



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/14/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/14/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	70.14	5,252,466.14	97	70.14	5,252,466.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>70.14</b>	<b>5,252,466.14</b>	<b>97</b>	<b>70.14</b>	<b>5,252,466.14</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,413,465.60</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>43.00</b>	<b>2,519,025.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,712,608.04	1	1.00	104,000.00	28	28.00	1,816,608.04
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,712,608.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>28</b>	<b>28.00</b>	<b>1,816,608.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	373.00	24,746,147.40	113	113.00	8,900,113.30	509	486.00	33,646,260.70
<b>Agency Total</b>	<b>396</b>	<b>373.00</b>	<b>24,746,147.40</b>	<b>113</b>	<b>113.00</b>	<b>8,900,113.30</b>	<b>509</b>	<b>486.00</b>	<b>33,646,260.70</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,084,463.86	14	6.00	1,059,884.80	181	172.00	14,144,348.66
<b>Agency Total</b>	<b>167</b>	<b>166.00</b>	<b>13,084,463.86</b>	<b>14</b>	<b>6.00</b>	<b>1,059,884.80</b>	<b>181</b>	<b>172.00</b>	<b>14,144,348.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	13,652,725.84	234	234.00	13,652,725.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>234</b>	<b>234.00</b>	<b>13,652,725.84</b>	<b>234</b>	<b>234.00</b>	<b>13,652,725.84</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	843	818.50	34,912,749.96	844	819.50	34,957,199.56
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>843</b>	<b>818.50</b>	<b>34,912,749.96</b>	<b>844</b>	<b>819.50</b>	<b>34,957,199.56</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>513,649.50</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,213,889.82</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,330,690.96	2	2.00	176,092.80	40	40.00	2,506,783.76
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,330,690.96</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>40</b>	<b>40.00</b>	<b>2,506,783.76</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,328,603.20	0	0.00	0.00	63	62.00	3,328,603.20
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,328,603.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,328,603.20</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	81	63.00	3,417,574.16	97	79.00	4,330,631.76
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>913,057.60</b>	<b>81</b>	<b>63.00</b>	<b>3,417,574.16</b>	<b>97</b>	<b>79.00</b>	<b>4,330,631.76</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
<b>Agency Total</b>	<b>92</b>	<b>91.00</b>	<b>5,875,068.16</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>93</b>	<b>92.00</b>	<b>6,020,068.34</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,145,317.20	2	2.00	286,000.00	44	38.00	2,431,317.20
<b>Agency Total</b>	<b>42</b>	<b>36.00</b>	<b>2,145,317.20</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>44</b>	<b>38.00</b>	<b>2,431,317.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,339,816.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,339,816.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	793.00	56,210,831.04	4	3.50	340,800.72	824	796.50	56,551,631.76
<b>Agency Total</b>	<b>820</b>	<b>793.00</b>	<b>56,210,831.04</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>824</b>	<b>796.50</b>	<b>56,551,631.76</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,284,508.80	1	1.00	130,000.00	56	56.00	4,414,508.80
<b>Agency Total</b>	<b>55</b>	<b>55.00</b>	<b>4,284,508.80</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>56</b>	<b>56.00</b>	<b>4,414,508.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,873,400.00	0	0.00	0.00	92	90.00	5,873,400.00
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>5,873,400.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>90.00</b>	<b>5,873,400.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>343,106.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>343,106.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,959	1,893.00	128,890,084.96	1,402	1,324.14	69,428,273.04	3,361	3,217.14	198,318,358.00
<b>DEPARTMENT TOTALS</b>	<b>1,959</b>	<b>1,893.00</b>	<b>128,890,084.96</b>	<b>1,402</b>	<b>1,324.14</b>	<b>69,428,273.04</b>	<b>3,361</b>	<b>3,217.14</b>	<b>198,318,358.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	98.00	4,283,716.58	30	5.00	540,626.99	132	103.00	4,824,343.57
<b>Agency Total</b>	<b>102</b>	<b>98.00</b>	<b>4,283,716.58</b>	<b>30</b>	<b>5.00</b>	<b>540,626.99</b>	<b>132</b>	<b>103.00</b>	<b>4,824,343.57</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	109.00	4,460,289.60	0	0.00	0.00	133	109.00	4,460,289.60
<b>Agency Total</b>	<b>133</b>	<b>109.00</b>	<b>4,460,289.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>109.00</b>	<b>4,460,289.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	5,078,642.40	0	0.00	0.00	149	136.00	5,078,642.40
<b>Agency Total</b>	<b>149</b>	<b>136.00</b>	<b>5,078,642.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>136.00</b>	<b>5,078,642.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	149.00	5,895,614.40	0	0.00	0.00	172	149.00	5,895,614.40
<b>Agency Total</b>	<b>172</b>	<b>149.00</b>	<b>5,895,614.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>149.00</b>	<b>5,895,614.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,074,669.60	0	0.00	0.00	150	138.00	5,074,669.60
<b>Agency Total</b>	<b>150</b>	<b>138.00</b>	<b>5,074,669.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>138.00</b>	<b>5,074,669.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	127.50	5,284,054.36	0	0.00	0.00	148	127.50	5,284,054.36
<b>Agency Total</b>	<b>148</b>	<b>127.50</b>	<b>5,284,054.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>127.50</b>	<b>5,284,054.36</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	757.50	30,076,986.94	30	5.00	540,626.99	884	762.50	30,617,613.93
<b>DEPARTMENT TOTALS</b>	<b>854</b>	<b>757.50</b>	<b>30,076,986.94</b>	<b>30</b>	<b>5.00</b>	<b>540,626.99</b>	<b>884</b>	<b>762.50</b>	<b>30,617,613.93</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,434,763.20</b>	<b>12</b>	<b>12.00</b>	<b>1,535,674.14</b>	<b>32</b>	<b>31.00</b>	<b>2,970,437.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.26	32	32.00	3,168,136.92	69	69.00	5,445,113.18
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,276,976.26</b>	<b>32</b>	<b>32.00</b>	<b>3,168,136.92</b>	<b>69</b>	<b>69.00</b>	<b>5,445,113.18</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,711,739.46	44	44.00	4,703,811.06	101	100.00	8,415,550.52
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,711,739.46</b>	<b>44</b>	<b>44.00</b>	<b>4,703,811.06</b>	<b>101</b>	<b>100.00</b>	<b>8,415,550.52</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,590,339.70	4	4.00	351,992.16	48	42.75	2,942,331.86
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>2,590,339.70</b>	<b>4</b>	<b>4.00</b>	<b>351,992.16</b>	<b>48</b>	<b>42.75</b>	<b>2,942,331.86</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,208,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,326,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	60.00	3,263,842.66	2	2.00	232,918.40	90	62.00	3,496,761.06
<b>Agency Total</b>	<b>88</b>	<b>60.00</b>	<b>3,263,842.66</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>90</b>	<b>62.00</b>	<b>3,496,761.06</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	277.00	11,530,863.76	6	6.00	325,561.60	346	283.00	11,856,425.36
<b>Agency Total</b>	<b>340</b>	<b>277.00</b>	<b>11,530,863.76</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>346</b>	<b>283.00</b>	<b>11,856,425.36</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	68.00	3,132,511.46	2	2.00	212,160.00	130	70.00	3,344,671.46
<b>Agency Total</b>	<b>128</b>	<b>68.00</b>	<b>3,132,511.46</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>130</b>	<b>70.00</b>	<b>3,344,671.46</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	517.75	24,495,254.42	19	19.00	1,573,492.96	694	536.75	26,068,747.38
<b>DEPARTMENT TOTALS</b>	<b>675</b>	<b>517.75</b>	<b>24,495,254.42</b>	<b>19</b>	<b>19.00</b>	<b>1,573,492.96</b>	<b>694</b>	<b>536.75</b>	<b>26,068,747.38</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,421,519.98	8	8.00	975,287.30	189	189.00	12,396,807.28
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,421,519.98</b>	<b>8</b>	<b>8.00</b>	<b>975,287.30</b>	<b>189</b>	<b>189.00</b>	<b>12,396,807.28</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,956	3,952.00	199,094,276.68	9	9.00	867,027.20	3,965	3,961.00	199,961,303.88
<b>Agency Total</b>	<b>3,956</b>	<b>3,952.00</b>	<b>199,094,276.68</b>	<b>9</b>	<b>9.00</b>	<b>867,027.20</b>	<b>3,965</b>	<b>3,961.00</b>	<b>199,961,303.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,133.00	210,515,796.66	17	17.00	1,842,314.50	4,154	4,150.00	212,358,111.16
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,133.00</b>	<b>210,515,796.66</b>	<b>17</b>	<b>17.00</b>	<b>1,842,314.50</b>	<b>4,154</b>	<b>4,150.00</b>	<b>212,358,111.16</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	245.00	14,705,586.78	15	15.00	1,530,805.38	292	260.00	16,236,392.16
<b>Agency Total</b>	<b>277</b>	<b>245.00</b>	<b>14,705,586.78</b>	<b>20</b>	<b>20.00</b>	<b>1,750,805.68</b>	<b>297</b>	<b>265.00</b>	<b>16,456,392.46</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,269.00	57,826,278.64	11	11.00	1,967,795.70	1,325	1,280.00	59,794,074.34
<b>Agency Total</b>	<b>1,314</b>	<b>1,269.00</b>	<b>57,826,278.64</b>	<b>11</b>	<b>11.00</b>	<b>1,967,795.70</b>	<b>1,325</b>	<b>1,280.00</b>	<b>59,794,074.34</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	328.00	15,315,643.20	4	4.00	358,305.48	353	332.00	15,673,948.68
<b>Agency Total</b>	<b>349</b>	<b>328.00</b>	<b>15,315,643.20</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>353</b>	<b>332.00</b>	<b>15,673,948.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	11,724,809.07	6	6.00	644,488.52	279	269.00	12,369,297.59
<b>Agency Total</b>	<b>273</b>	<b>263.00</b>	<b>11,724,809.07</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>279</b>	<b>269.00</b>	<b>12,369,297.59</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,326,174.40	0	0.00	0.00	165	158.00	6,326,174.40
<b>Agency Total</b>	<b>165</b>	<b>158.00</b>	<b>6,326,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>158.00</b>	<b>6,326,174.40</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	471.00	21,625,151.60	5	5.00	518,279.58	496	476.00	22,143,431.18
<b>Agency Total</b>	<b>491</b>	<b>471.00</b>	<b>21,625,151.60</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>496</b>	<b>476.00</b>	<b>22,143,431.18</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	527.00	24,113,756.16	8	8.00	1,131,288.08	548	535.00	25,245,044.24
<b>Agency Total</b>	<b>540</b>	<b>527.00</b>	<b>24,113,756.16</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>548</b>	<b>535.00</b>	<b>25,245,044.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	327.00	14,047,415.20	4	4.00	522,357.68	340	331.00	14,569,772.88
<b>Agency Total</b>	<b>336</b>	<b>327.00</b>	<b>14,047,415.20</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>340</b>	<b>331.00</b>	<b>14,569,772.88</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	772.00	43,777,676.80	0	0.00	0.00	822	772.00	43,777,676.80
<b>Agency Total</b>	<b>822</b>	<b>772.00</b>	<b>43,777,676.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>822</b>	<b>772.00</b>	<b>43,777,676.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	289.00	12,541,809.28	6	6.00	582,437.70	302	295.00	13,124,246.98
<b>Agency Total</b>	<b>296</b>	<b>289.00</b>	<b>12,541,809.28</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>302</b>	<b>295.00</b>	<b>13,124,246.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,543,246.52	0	0.00	0.00	67	65.00	3,543,246.52
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,543,246.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>65.00</b>	<b>3,543,246.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,930	4,714.00	225,547,547.65	59	59.00	7,255,758.12	4,989	4,773.00	232,803,305.77
<b>DEPARTMENT TOTALS</b>	<b>4,930</b>	<b>4,714.00</b>	<b>225,547,547.65</b>	<b>64</b>	<b>64.00</b>	<b>7,475,758.42</b>	<b>4,994</b>	<b>4,778.00</b>	<b>233,023,306.07</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,492,887.70	1	1.00	149,899.88	114	105.00	6,642,787.58
<b>Agency Total</b>	<b>113</b>	<b>104.00</b>	<b>6,492,887.70</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>114</b>	<b>105.00</b>	<b>6,642,787.58</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,754	1,692.00	119,126,537.14	82	59.30	4,825,891.20	1,836	1,751.30	123,952,428.34
<b>Agency Total</b>	<b>1,754</b>	<b>1,692.00</b>	<b>119,126,537.14</b>	<b>82</b>	<b>59.30</b>	<b>4,825,891.20</b>	<b>1,836</b>	<b>1,751.30</b>	<b>123,952,428.34</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	21,155,847.44	5	4.00	456,198.34	536	506.00	21,612,045.78
<b>Agency Total</b>	<b>531</b>	<b>502.00</b>	<b>21,155,847.44</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>536</b>	<b>506.00</b>	<b>21,612,045.78</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	9,088,974.02	12	10.00	1,018,027.66	164	157.00	10,107,001.68
<b>Agency Total</b>	<b>152</b>	<b>147.00</b>	<b>9,088,974.02</b>	<b>12</b>	<b>10.00</b>	<b>1,018,027.66</b>	<b>164</b>	<b>157.00</b>	<b>10,107,001.68</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,575	2,469.00	157,296,228.54	105	79.30	6,901,997.96	2,680	2,548.30	164,198,226.50
<b>DEPARTMENT TOTALS</b>	<b>2,575</b>	<b>2,469.00</b>	<b>157,296,228.54</b>	<b>105</b>	<b>79.30</b>	<b>6,901,997.96</b>	<b>2,680</b>	<b>2,548.30</b>	<b>164,198,226.50</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	758.00	35,526,712.26	82	67.00	4,881,964.62	852	825.00	40,408,676.88
<b>Agency Total</b>	<b>770</b>	<b>758.00</b>	<b>35,526,712.26</b>	<b>82</b>	<b>67.00</b>	<b>4,881,964.62</b>	<b>852</b>	<b>825.00</b>	<b>40,408,676.88</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	758.00	35,526,712.26	82	67.00	4,881,964.62	852	825.00	40,408,676.88
<b>DEPARTMENT TOTALS</b>	<b>770</b>	<b>758.00</b>	<b>35,526,712.26</b>	<b>82</b>	<b>67.00</b>	<b>4,881,964.62</b>	<b>852</b>	<b>825.00</b>	<b>40,408,676.88</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,166,423.68	15	13.00	1,931,710.56	154	151.80	9,098,134.24
<b>Agency Total</b>	<b>139</b>	<b>138.80</b>	<b>7,166,423.68</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>154</b>	<b>151.80</b>	<b>9,098,134.24</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	9,139,673.66	18	10.93	1,989,504.82	195	177.93	11,129,178.48
<b>Agency Total</b>	<b>177</b>	<b>167.00</b>	<b>9,139,673.66</b>	<b>18</b>	<b>10.93</b>	<b>1,989,504.82</b>	<b>195</b>	<b>177.93</b>	<b>11,129,178.48</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	11,937,681.60	18	12.00	2,405,092.82	229	221.00	14,342,774.42
<b>Agency Total</b>	<b>211</b>	<b>209.00</b>	<b>11,937,681.60</b>	<b>18</b>	<b>12.00</b>	<b>2,405,092.82</b>	<b>229</b>	<b>221.00</b>	<b>14,342,774.42</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	835.00	43,763,279.30	34	28.00	1,879,941.44	887	863.00	45,643,220.74
<b>Agency Total</b>	<b>853</b>	<b>835.00</b>	<b>43,763,279.30</b>	<b>34</b>	<b>28.00</b>	<b>1,879,941.44</b>	<b>887</b>	<b>863.00</b>	<b>45,643,220.74</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	389.20	28,943,331.56	20	12.00	1,911,062.92	442	401.20	30,854,394.48
<b>Agency Total</b>	<b>422</b>	<b>389.20</b>	<b>28,943,331.56</b>	<b>20</b>	<b>12.00</b>	<b>1,911,062.92</b>	<b>442</b>	<b>401.20</b>	<b>30,854,394.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	134.80	7,788,959.36	9	7.60	1,457,389.44	149	142.40	9,246,348.80
<b>Agency Total</b>	<b>140</b>	<b>134.80</b>	<b>7,788,959.36</b>	<b>9</b>	<b>7.60</b>	<b>1,457,389.44</b>	<b>149</b>	<b>142.40</b>	<b>9,246,348.80</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,520,148.14	3	3.00	396,911.84	103	103.00	5,917,059.98
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>5,520,148.14</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>103</b>	<b>103.00</b>	<b>5,917,059.98</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	389.00	19,777,630.86	20	2.00	1,449,302.40	411	391.00	21,226,933.26
<b>Agency Total</b>	<b>391</b>	<b>389.00</b>	<b>19,777,630.86</b>	<b>20</b>	<b>2.00</b>	<b>1,449,302.40</b>	<b>411</b>	<b>391.00</b>	<b>21,226,933.26</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,507,470.80	6	5.75	1,018,508.40	117	115.75	6,525,979.20
<b>Agency Total</b>	<b>111</b>	<b>110.00</b>	<b>5,507,470.80</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>115.75</b>	<b>6,525,979.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,231	1,175.00	72,592,664.04	78	13.50	4,663,448.40	1,309	1,188.50	77,256,112.44
<b>Agency Total</b>	<b>1,231</b>	<b>1,175.00</b>	<b>72,592,664.04</b>	<b>78</b>	<b>13.50</b>	<b>4,663,448.40</b>	<b>1,309</b>	<b>1,188.50</b>	<b>77,256,112.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,725	1,574.00	73,718,690.76	24	16.50	3,020,308.98	1,749	1,590.50	76,738,999.74
<b>Agency Total</b>	<b>1,725</b>	<b>1,574.00</b>	<b>73,718,690.76</b>	<b>24</b>	<b>16.50</b>	<b>3,020,308.98</b>	<b>1,749</b>	<b>1,590.50</b>	<b>76,738,999.74</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,581.00	65,157,284.66	13	10.50	1,185,501.20	1,672	1,591.50	66,342,785.86
<b>Agency Total</b>	<b>1,659</b>	<b>1,581.00</b>	<b>65,157,284.66</b>	<b>13</b>	<b>10.50</b>	<b>1,185,501.20</b>	<b>1,672</b>	<b>1,591.50</b>	<b>66,342,785.86</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	73.00	3,806,566.18	4	2.00	280,576.40	83	75.00	4,087,142.58
<b>Agency Total</b>	<b>79</b>	<b>73.00</b>	<b>3,806,566.18</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>83</b>	<b>75.00</b>	<b>4,087,142.58</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,394,322.40	1	1.00	125,000.20	85	81.00	4,519,322.60
<b>Agency Total</b>	<b>84</b>	<b>80.00</b>	<b>4,394,322.40</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>85</b>	<b>81.00</b>	<b>4,519,322.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,482,401.30	12	4.00	863,720.00	93	85.00	5,346,121.30
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,482,401.30</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,346,121.30</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,640,431.20	6	5.80	1,235,087.87	118	117.80	7,875,519.07
<b>Agency Total</b>	<b>112</b>	<b>112.00</b>	<b>6,640,431.20</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>118</b>	<b>117.80</b>	<b>7,875,519.07</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,529	7,161.80	371,232,472.30	283	149.58	26,043,181.47	7,812	7,311.38	397,275,653.77
<b>DEPARTMENT TOTALS</b>	<b>7,529</b>	<b>7,161.80</b>	<b>371,232,472.30</b>	<b>283</b>	<b>149.58</b>	<b>26,043,181.47</b>	<b>7,812</b>	<b>7,311.38</b>	<b>397,275,653.77</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,467.00	159,703,067.83	83	72.00	5,704,647.00	3,647	3,539.00	165,407,714.83
<b>Agency Total</b>	<b>3,564</b>	<b>3,467.00</b>	<b>159,703,067.83</b>	<b>83</b>	<b>72.00</b>	<b>5,704,647.00</b>	<b>3,647</b>	<b>3,539.00</b>	<b>165,407,714.83</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,467.00	159,703,067.83	83	72.00	5,704,647.00	3,647	3,539.00	165,407,714.83
<b>DEPARTMENT TOTALS</b>	<b>3,564</b>	<b>3,467.00</b>	<b>159,703,067.83</b>	<b>83</b>	<b>72.00</b>	<b>5,704,647.00</b>	<b>3,647</b>	<b>3,539.00</b>	<b>165,407,714.83</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,751,786.40	6	6.00	661,128.00	32	31.00	2,412,914.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,751,786.40</b>	<b>6</b>	<b>6.00</b>	<b>661,128.00</b>	<b>32</b>	<b>31.00</b>	<b>2,412,914.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	164.00	10,278,980.40	1	1.00	103,563.20	170	165.00	10,382,543.60
<b>Agency Total</b>	<b>169</b>	<b>164.00</b>	<b>10,278,980.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>170</b>	<b>165.00</b>	<b>10,382,543.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,216,033.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,323,673.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,871,793.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,980,933.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	280.00	18,118,594.00	9	9.00	981,471.40	296	289.00	19,100,065.40
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>280.00</b>	<b>18,118,594.00</b>	<b>9</b>	<b>9.00</b>	<b>981,471.40</b>	<b>296</b>	<b>289.00</b>	<b>19,100,065.40</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,671,441.60	33	10.00	1,981,959.98	745	678.00	39,653,401.58
<b>Agency Total</b>	<b>712</b>	<b>668.00</b>	<b>37,671,441.60</b>	<b>33</b>	<b>10.00</b>	<b>1,981,959.98</b>	<b>745</b>	<b>678.00</b>	<b>39,653,401.58</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,671,441.60	33	10.00	1,981,959.98	745	678.00	39,653,401.58
<b>DEPARTMENT TOTALS</b>	<b>712</b>	<b>668.00</b>	<b>37,671,441.60</b>	<b>33</b>	<b>10.00</b>	<b>1,981,959.98</b>	<b>745</b>	<b>678.00</b>	<b>39,653,401.58</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00
<b>Agency Total</b>	<b>704</b>	<b>681.00</b>	<b>43,145,689.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>719</b>	<b>690.00</b>	<b>44,256,160.00</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00
<b>DEPARTMENT TOTALS</b>	<b>704</b>	<b>681.00</b>	<b>43,145,689.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>719</b>	<b>690.00</b>	<b>44,256,160.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	844.00	42,311,895.86	11	11.00	1,296,963.20	922	855.00	43,608,859.06
<b>Agency Total</b>	<b>911</b>	<b>844.00</b>	<b>42,311,895.86</b>	<b>11</b>	<b>11.00</b>	<b>1,296,963.20</b>	<b>922</b>	<b>855.00</b>	<b>43,608,859.06</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	844.00	42,311,895.86	11	11.00	1,296,963.20	922	855.00	43,608,859.06
<b>DEPARTMENT TOTALS</b>	<b>911</b>	<b>844.00</b>	<b>42,311,895.86</b>	<b>11</b>	<b>11.00</b>	<b>1,296,963.20</b>	<b>922</b>	<b>855.00</b>	<b>43,608,859.06</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,243,592.00</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>40</b>	<b>40.00</b>	<b>2,353,598.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,863,022.80	6	5.00	530,384.14	256	253.00	17,393,406.94
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>16,863,022.80</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>256</b>	<b>253.00</b>	<b>17,393,406.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	229.00	12,965,437.00	4	4.00	340,896.40	244	233.00	13,306,333.40
<b>Agency Total</b>	<b>240</b>	<b>229.00</b>	<b>12,965,437.00</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>244</b>	<b>233.00</b>	<b>13,306,333.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	226.00	12,793,430.42	2	1.00	169,000.00	231	227.00	12,962,430.42
<b>Agency Total</b>	<b>229</b>	<b>226.00</b>	<b>12,793,430.42</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>231</b>	<b>227.00</b>	<b>12,962,430.42</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	742.00	44,865,482.22	13	11.00	1,150,286.54	771	753.00	46,015,768.76
<b>DEPARTMENT TOTALS</b>	<b>758</b>	<b>742.00</b>	<b>44,865,482.22</b>	<b>13</b>	<b>11.00</b>	<b>1,150,286.54</b>	<b>771</b>	<b>753.00</b>	<b>46,015,768.76</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,584,073.60	37	0.50	408,796.96	132	95.50	6,992,870.56
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,584,073.60</b>	<b>37</b>	<b>0.50</b>	<b>408,796.96</b>	<b>132</b>	<b>95.50</b>	<b>6,992,870.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,222,708.80	0	0.00	0.00	38	37.00	2,222,708.80
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,222,708.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,222,708.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	641,389.32	11	10.00	653,869.32
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>10</b>	<b>10.00</b>	<b>641,389.32</b>	<b>11</b>	<b>10.00</b>	<b>653,869.32</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	10,018,798.40	50	13.50	1,280,712.68	202	163.50	11,299,511.08
<b>DEPARTMENT TOTALS</b>	<b>152</b>	<b>150.00</b>	<b>10,018,798.40</b>	<b>50</b>	<b>13.50</b>	<b>1,280,712.68</b>	<b>202</b>	<b>163.50</b>	<b>11,299,511.08</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	649	648.02	25,406,916.08	4,255	3,438.38	232,135,698.56	4,904	4,086.40	257,542,614.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>649</b>	<b>648.02</b>	<b>25,406,916.08</b>	<b>4,255</b>	<b>3,438.38</b>	<b>232,135,698.56</b>	<b>4,904</b>	<b>4,086.40</b>	<b>257,542,614.64</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,485,161.60	210	148.00	7,131,610.99	257	195.00	8,616,772.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,485,161.60</b>	<b>210</b>	<b>148.00</b>	<b>7,131,610.99</b>	<b>257</b>	<b>195.00</b>	<b>8,616,772.59</b>
<b>0603 - University of New Orleans</b>									
Education Employees	58	57.90	2,212,846.00	839	548.93	40,565,548.50	897	606.83	42,778,394.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.90</b>	<b>2,212,846.00</b>	<b>839</b>	<b>548.93</b>	<b>40,565,548.50</b>	<b>897</b>	<b>606.83</b>	<b>42,778,394.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	322	320.00	11,038,545.32	914	880.86	86,062,784.30	1,236	1,200.86	97,101,329.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>322</b>	<b>320.00</b>	<b>11,038,545.32</b>	<b>914</b>	<b>880.86</b>	<b>86,062,784.30</b>	<b>1,236</b>	<b>1,200.86</b>	<b>97,101,329.62</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	41	41.00	1,144,686.40	189	130.22	5,680,687.01	230	171.22	6,825,373.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,144,686.40</b>	<b>189</b>	<b>130.22</b>	<b>5,680,687.01</b>	<b>230</b>	<b>171.22</b>	<b>6,825,373.41</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,903,050.24	329	254.46	13,924,487.20	396	321.06	15,827,537.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,903,050.24</b>	<b>329</b>	<b>254.46</b>	<b>13,924,487.20</b>	<b>396</b>	<b>321.06</b>	<b>15,827,537.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	133	130.85	4,889,978.08	390	352.00	26,538,931.49	523	482.85	31,428,909.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>130.85</b>	<b>4,889,978.08</b>	<b>390</b>	<b>352.00</b>	<b>26,538,931.49</b>	<b>523</b>	<b>482.85</b>	<b>31,428,909.57</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.30	1,551,503.40	139	135.82	9,745,273.70	182	178.12	11,296,777.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.30</b>	<b>1,551,503.40</b>	<b>139</b>	<b>135.82</b>	<b>9,745,273.70</b>	<b>182</b>	<b>178.12</b>	<b>11,296,777.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	104	104.00	4,001,458.78	571	550.28	53,383,220.26	675	654.28	57,384,679.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>4,001,458.78</b>	<b>571</b>	<b>550.28</b>	<b>53,383,220.26</b>	<b>675</b>	<b>654.28</b>	<b>57,384,679.04</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	64	59.00	1,968,649.00	665	351.03	20,819,326.94	729	410.03	22,787,975.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>59.00</b>	<b>1,968,649.00</b>	<b>665</b>	<b>351.03</b>	<b>20,819,326.94</b>	<b>729</b>	<b>410.03</b>	<b>22,787,975.94</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	270	267.00	8,901,502.22	1,121	1,113.00	47,200,181.55	1,391	1,380.00	56,101,683.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>267.00</b>	<b>8,901,502.22</b>	<b>1,121</b>	<b>1,113.00</b>	<b>47,200,181.55</b>	<b>1,391</b>	<b>1,380.00</b>	<b>56,101,683.77</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	38.00	1,183,663.16	244	198.82	7,371,216.55	283	236.82	8,554,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>1,183,663.16</b>	<b>244</b>	<b>198.82</b>	<b>7,371,216.55</b>	<b>283</b>	<b>236.82</b>	<b>8,554,879.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	5,025,342.40	615	483.00	27,392,657.72	787	655.00	32,418,000.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>5,025,342.40</b>	<b>615</b>	<b>483.00</b>	<b>27,392,657.72</b>	<b>787</b>	<b>655.00</b>	<b>32,418,000.12</b>
<b>0623 - Grambling State University</b>									
Education Employees	69	69.00	2,174,110.24	391	373.05	21,090,886.86	460	442.05	23,264,997.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>69.00</b>	<b>2,174,110.24</b>	<b>391</b>	<b>373.05</b>	<b>21,090,886.86</b>	<b>460</b>	<b>442.05</b>	<b>23,264,997.10</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,553,045.02	812	773.31	49,404,835.11	1,035	995.31	55,957,880.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,553,045.02</b>	<b>812</b>	<b>773.31</b>	<b>49,404,835.11</b>	<b>1,035</b>	<b>995.31</b>	<b>55,957,880.13</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	129	123.50	3,796,741.56	607	451.17	30,760,857.80	736	574.67	34,557,599.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>123.50</b>	<b>3,796,741.56</b>	<b>607</b>	<b>451.17</b>	<b>30,760,857.80</b>	<b>736</b>	<b>574.67</b>	<b>34,557,599.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	198	198.00	6,454,120.64	704	698.54	43,644,017.48	902	896.54	50,098,138.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>198</b>	<b>198.00</b>	<b>6,454,120.64</b>	<b>704</b>	<b>698.54</b>	<b>43,644,017.48</b>	<b>902</b>	<b>896.54</b>	<b>50,098,138.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	137	137.00	4,601,327.40	595	549.45	31,755,374.15	732	686.45	36,356,701.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,601,327.40</b>	<b>595</b>	<b>549.45</b>	<b>31,755,374.15</b>	<b>732</b>	<b>686.45</b>	<b>36,356,701.55</b>
<b>0634 - Southeastern La University</b>									
Education Employees	290	286.21	9,043,176.89	912	783.53	49,559,714.85	1,202	1,069.74	58,602,891.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>286.21</b>	<b>9,043,176.89</b>	<b>912</b>	<b>783.53</b>	<b>49,559,714.85</b>	<b>1,202</b>	<b>1,069.74</b>	<b>58,602,891.74</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	515	500.50	16,228,394.42	1,665	1,565.63	105,280,411.07	2,180	2,066.13	121,508,805.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>515</b>	<b>500.50</b>	<b>16,228,394.42</b>	<b>1,665</b>	<b>1,565.63</b>	<b>105,280,411.07</b>	<b>2,180</b>	<b>2,066.13</b>	<b>121,508,805.49</b>
<b>0641 - Delgado Community College</b>									
Education Employees	186	136.00	5,583,809.92	1,599	700.65	36,204,456.33	1,785	836.65	41,788,266.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>186</b>	<b>136.00</b>	<b>5,583,809.92</b>	<b>1,599</b>	<b>700.65</b>	<b>36,204,456.33</b>	<b>1,785</b>	<b>836.65</b>	<b>41,788,266.25</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	16	13.34	354,832.40	225	108.62	5,221,370.26	241	121.96	5,576,202.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>13.34</b>	<b>354,832.40</b>	<b>225</b>	<b>108.62</b>	<b>5,221,370.26</b>	<b>241</b>	<b>121.96</b>	<b>5,576,202.66</b>
<b>0644 - Bossier Community College</b>									
Education Employees	77	50.00	2,463,697.60	753	285.69	14,961,015.62	830	335.69	17,424,713.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>50.00</b>	<b>2,463,697.60</b>	<b>753</b>	<b>285.69</b>	<b>14,961,015.62</b>	<b>830</b>	<b>335.69</b>	<b>17,424,713.22</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	31	31.00	1,902,763.20	213	199.00	13,364,494.52	244	230.00	15,267,257.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,902,763.20</b>	<b>213</b>	<b>199.00</b>	<b>13,364,494.52</b>	<b>244</b>	<b>230.00</b>	<b>15,267,257.72</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	262	126.77	6,620,286.02	270	134.77	6,861,066.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>262</b>	<b>126.77</b>	<b>6,620,286.02</b>	<b>270</b>	<b>134.77</b>	<b>6,861,066.82</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	601,814.78	364	211.28	10,886,938.87	383	230.28	11,488,753.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>601,814.78</b>	<b>364</b>	<b>211.28</b>	<b>10,886,938.87</b>	<b>383</b>	<b>230.28</b>	<b>11,488,753.65</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	167	109.01	4,939,712.71	170	112.01	5,023,453.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>167</b>	<b>109.01</b>	<b>4,939,712.71</b>	<b>170</b>	<b>112.01</b>	<b>5,023,453.51</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,708.90	339	208.27	10,865,491.86	365	234.27	11,696,200.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,708.90</b>	<b>339</b>	<b>208.27</b>	<b>10,865,491.86</b>	<b>365</b>	<b>234.27</b>	<b>11,696,200.76</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	312	244.70	12,755,542.17	315	247.70	12,880,882.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>312</b>	<b>244.70</b>	<b>12,755,542.17</b>	<b>315</b>	<b>247.70</b>	<b>12,880,882.97</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,185,039.60	603	396.05	20,213,192.54	670	463.05	22,398,232.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,185,039.60</b>	<b>603</b>	<b>396.05</b>	<b>20,213,192.54</b>	<b>670</b>	<b>463.05</b>	<b>22,398,232.14</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	236	136.82	6,675,560.94	244	144.82	6,962,293.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>236</b>	<b>136.82</b>	<b>6,675,560.94</b>	<b>244</b>	<b>144.82</b>	<b>6,962,293.70</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	448	253.32	12,083,747.43	460	265.32	12,560,504.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>448</b>	<b>253.32</b>	<b>12,083,747.43</b>	<b>460</b>	<b>265.32</b>	<b>12,560,504.23</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	178	174.50	15,028,501.49	178	174.50	15,028,501.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>178</b>	<b>174.50</b>	<b>15,028,501.49</b>	<b>178</b>	<b>174.50</b>	<b>15,028,501.49</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,101	3,981.22	137,012,749.33	22,190	17,244.50	1,093,991,312.89	26,291	21,225.72	1,231,004,062.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,101</b>	<b>3,981.22</b>	<b>137,012,749.33</b>	<b>22,190</b>	<b>17,244.50</b>	<b>1,093,991,312.89</b>	<b>26,291</b>	<b>21,225.72</b>	<b>1,231,004,062.22</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>52</b>	<b>47.20</b>	<b>5,078,950.04</b>	<b>54</b>	<b>49.20</b>	<b>5,123,471.82</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	280	279.10	11,539,926.26	122	89.60	7,756,494.29	402	368.70	19,296,420.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>280</b>	<b>279.10</b>	<b>11,539,926.26</b>	<b>122</b>	<b>89.60</b>	<b>7,756,494.29</b>	<b>402</b>	<b>368.70</b>	<b>19,296,420.55</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	282	281.10	11,584,448.04	174	136.80	12,835,444.33	456	417.90	24,419,892.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>281.10</b>	<b>11,584,448.04</b>	<b>174</b>	<b>136.80</b>	<b>12,835,444.33</b>	<b>456</b>	<b>417.90</b>	<b>24,419,892.37</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	426.00	26,986,672.36	35	35.00	3,947,052.98	497	461.00	30,933,725.34
<b>Agency Total</b>	<b>462</b>	<b>426.00</b>	<b>26,986,672.36</b>	<b>35</b>	<b>35.00</b>	<b>3,947,052.98</b>	<b>497</b>	<b>461.00</b>	<b>30,933,725.34</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	86	86.00	5,410,836.34	89	89.00	5,526,629.94
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>86</b>	<b>86.00</b>	<b>5,410,836.34</b>	<b>89</b>	<b>89.00</b>	<b>5,526,629.94</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	430.00	27,153,342.76	142	142.00	11,124,937.20	608	572.00	38,278,279.96
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>430.00</b>	<b>27,153,342.76</b>	<b>142</b>	<b>142.00</b>	<b>11,124,937.20</b>	<b>608</b>	<b>572.00</b>	<b>38,278,279.96</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,572,425.84	157	144.00	8,444,017.76	272	249.00	12,016,443.60
<b>Agency Total</b>	<b>115</b>	<b>105.00</b>	<b>3,572,425.84</b>	<b>157</b>	<b>144.00</b>	<b>8,444,017.76</b>	<b>272</b>	<b>249.00</b>	<b>12,016,443.60</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>322,803.52</b>	<b>102</b>	<b>88.00</b>	<b>4,721,223.00</b>	<b>111</b>	<b>97.00</b>	<b>5,044,026.52</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	111	33.00	3,915,016.30	113	35.00	4,038,693.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>111</b>	<b>33.00</b>	<b>3,915,016.30</b>	<b>113</b>	<b>35.00</b>	<b>4,038,693.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,875,365.74	9	9.00	810,469.40	58	57.00	3,685,835.14
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>2,875,365.74</b>	<b>9</b>	<b>9.00</b>	<b>810,469.40</b>	<b>58</b>	<b>57.00</b>	<b>3,685,835.14</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>330,016.00</b>	<b>91</b>	<b>74.80</b>	<b>4,479,448.48</b>	<b>98</b>	<b>81.80</b>	<b>4,809,464.48</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	7,224,287.90	470	348.80	22,370,174.94	652	519.80	29,594,462.84
<b>DEPARTMENT TOTALS</b>	<b>182</b>	<b>171.00</b>	<b>7,224,287.90</b>	<b>470</b>	<b>348.80</b>	<b>22,370,174.94</b>	<b>652</b>	<b>519.80</b>	<b>29,594,462.84</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	60	59.00	3,226,345.46	13	13.00	914,022.20	73	72.00	4,140,367.66
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,226,345.46</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>78</b>	<b>77.00</b>	<b>4,355,585.26</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	60	59.00	3,226,345.46	13	13.00	914,022.20	73	72.00	4,140,367.66
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,226,345.46</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>78</b>	<b>77.00</b>	<b>4,355,585.26</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	506.00	26,304,199.22	44	43.00	4,341,269.66	576	549.00	30,645,468.88
<b>Agency Total</b>	<b>532</b>	<b>506.00</b>	<b>26,304,199.22</b>	<b>44</b>	<b>43.00</b>	<b>4,341,269.66</b>	<b>576</b>	<b>549.00</b>	<b>30,645,468.88</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	506.00	26,304,199.22	44	43.00	4,341,269.66	576	549.00	30,645,468.88
<b>DEPARTMENT TOTALS</b>	<b>532</b>	<b>506.00</b>	<b>26,304,199.22</b>	<b>44</b>	<b>43.00</b>	<b>4,341,269.66</b>	<b>576</b>	<b>549.00</b>	<b>30,645,468.88</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	477.20	32,376,438.90	487	477.20	32,376,438.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>487</b>	<b>477.20</b>	<b>32,376,438.90</b>	<b>487</b>	<b>477.20</b>	<b>32,376,438.90</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	477.20	32,376,438.90	487	477.20	32,376,438.90
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>487</b>	<b>477.20</b>	<b>32,376,438.90</b>	<b>487</b>	<b>477.20</b>	<b>32,376,438.90</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,451,738.48	26	25.00	3,449,023.24	219	215.00	14,900,761.72
<b>Agency Total</b>	<b>193</b>	<b>190.00</b>	<b>11,451,738.48</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>219</b>	<b>215.00</b>	<b>14,900,761.72</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,451,738.48	26	25.00	3,449,023.24	219	215.00	14,900,761.72
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>190.00</b>	<b>11,451,738.48</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>219</b>	<b>215.00</b>	<b>14,900,761.72</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,023,459.32	17	17.00	1,250,740.92
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>13</b>	<b>13.00</b>	<b>1,023,459.32</b>	<b>17</b>	<b>17.00</b>	<b>1,250,740.92</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,023,459.32	17	17.00	1,250,740.92
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>13</b>	<b>13.00</b>	<b>1,023,459.32</b>	<b>17</b>	<b>17.00</b>	<b>1,250,740.92</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	285.00	18,437,508.18	23	18.00	1,675,393.98	477	303.00	20,112,902.16
<b>Agency Total</b>	<b>454</b>	<b>285.00</b>	<b>18,437,508.18</b>	<b>23</b>	<b>18.00</b>	<b>1,675,393.98</b>	<b>477</b>	<b>303.00</b>	<b>20,112,902.16</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	285.00	18,437,508.18	23	18.00	1,675,393.98	477	303.00	20,112,902.16
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>285.00</b>	<b>18,437,508.18</b>	<b>23</b>	<b>18.00</b>	<b>1,675,393.98</b>	<b>477</b>	<b>303.00</b>	<b>20,112,902.16</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>2,732,457.52</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>66</b>	<b>50.00</b>	<b>4,205,214.00</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>39.00</b>	<b>2,732,457.52</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>66</b>	<b>50.00</b>	<b>4,205,214.00</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,959	1,893.00	128,890,084.96	1,402	1,324.14	69,428,273.04	3,361	3,217.14	198,318,358.00
VETERANS AFFAIRS	854	757.50	30,076,986.94	30	5.00	540,626.99	884	762.50	30,617,613.93
ECONOMIC DEVELOPMENT	57	56.00	3,711,739.46	44	44.00	4,703,811.06	101	100.00	8,415,550.52
CRT	675	517.75	24,495,254.42	19	19.00	1,573,492.96	694	536.75	26,068,747.38
DOTD	4,137	4,133.00	210,515,796.66	17	17.00	1,842,314.50	4,154	4,150.00	212,358,111.16
DPSC - CORRECTIONS	4,930	4,714.00	225,547,547.65	64	64.00	7,475,758.42	4,994	4,778.00	233,023,306.07
DPSC - PUBLIC SAFETY	2,575	2,469.00	157,296,228.54	105	79.30	6,901,997.96	2,680	2,548.30	164,198,226.50
DYS-OFF OF JUV JUST	770	758.00	35,526,712.26	82	67.00	4,881,964.62	852	825.00	40,408,676.88
LDH	7,529	7,161.80	371,232,472.30	283	149.58	26,043,181.47	7,812	7,311.38	397,275,653.77
DCFS	3,564	3,467.00	159,703,067.83	83	72.00	5,704,647.00	3,647	3,539.00	165,407,714.83
DNR	287	280.00	18,118,594.00	9	9.00	981,471.40	296	289.00	19,100,065.40
REVENUE	712	668.00	37,671,441.60	33	10.00	1,981,959.98	745	678.00	39,653,401.58
DEQ	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00
LWC	911	844.00	42,311,895.86	11	11.00	1,296,963.20	922	855.00	43,608,859.06
WILDLIFE & FISHERIES	758	742.00	44,865,482.22	13	11.00	1,150,286.54	771	753.00	46,015,768.76
CIVIL SERVICE AGENCIES	152	150.00	10,018,798.40	50	13.50	1,280,712.68	202	163.50	11,299,511.08
HIGHER EDUCATION	4,101	3,981.22	137,012,749.33	22,190	17,244.50	1,093,991,312.89	26,291	21,225.72	1,231,004,062.22
HEALTH CARE SERVICES	282	281.10	11,584,448.04	174	136.80	12,835,444.33	456	417.90	24,419,892.37
EDUCATION	466	430.00	27,153,342.76	142	142.00	11,124,937.20	608	572.00	38,278,279.96
EDUCATION - OTHER	182	171.00	7,224,287.90	470	348.80	22,370,174.94	652	519.80	29,594,462.84
PUBLIC SERVICE COMM	60	59.00	3,226,345.46	18	18.00	1,129,239.80	78	77.00	4,355,585.26
AGRICULTURE	532	506.00	26,304,199.22	44	43.00	4,341,269.66	576	549.00	30,645,468.88
JUSTICE	0	0.00	0.00	487	477.20	32,376,438.90	487	477.20	32,376,438.90
INSURANCE	193	190.00	11,451,738.48	26	25.00	3,449,023.24	219	215.00	14,900,761.72
LIEUTENANT GOVERNOR	4	4.00	227,281.60	13	13.00	1,023,459.32	17	17.00	1,250,740.92
SECRETARY OF STATE	454	285.00	18,437,508.18	23	18.00	1,675,393.98	477	303.00	20,112,902.16
TREASURY	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
<b>TOTALS</b>	<b>36,891</b>	<b>35,238.37</b>	<b>1,788,482,150.93</b>	<b>25,870</b>	<b>20,381.82</b>	<b>1,322,687,383.22</b>	<b>62,761</b>	<b>55,620.19</b>	<b>3,111,169,534.15</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,383	4,262.32	148,597,197.37	22,364	17,381.30	1,106,826,757.22	26,747	21,643.62	1,255,423,954.59
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,508	30,976.05	1,639,884,953.56	3,496	2,990.52	215,425,408.10	36,004	33,966.57	1,855,310,361.66
<b>TOTALS</b>	<b>36,891</b>	<b>35,238.37</b>	<b>1,788,482,150.93</b>	<b>25,870</b>	<b>20,381.82</b>	<b>1,322,687,383.22</b>	<b>62,761</b>	<b>55,620.19</b>	<b>3,111,169,534.15</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,891</b>	<b>35,238.37</b>	<b>1,788,482,150.93</b>	<b>25,860</b>	<b>20,371.82</b>	<b>1,322,252,165.32</b>	<b>62,751</b>	<b>55,610.19</b>	<b>3,110,734,316.25</b>
Employees with In-State Resident	34,187		1,686,921,727.97	16,937		878,998,280.00	51,124		2,565,920,007.97
Employees with Out-of State Resident	1,122		44,221,269.41	607		20,696,689.80	1,729		64,917,959.21
Employees with Unknown Resident	1,582		57,339,153.55	8,326		422,992,413.42	9,908		480,331,566.97