



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/7/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/7/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	68.14	5,137,840.98	95	68.14	5,137,840.98
Agency Total	0	0.00	0.00	95	68.14	5,137,840.98	95	68.14	5,137,840.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
Agency Total	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	104,000.00	27	27.00	1,776,008.00
Agency Total	26	26.00	1,672,008.00	1	1.00	104,000.00	27	27.00	1,776,008.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	374.00	24,793,737.80	111	111.00	8,779,119.70	508	485.00	33,572,857.50
Agency Total	397	374.00	24,793,737.80	111	111.00	8,779,119.70	508	485.00	33,572,857.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,084,463.86	14	6.00	1,053,484.90	181	172.00	14,137,948.76
Agency Total	167	166.00	13,084,463.86	14	6.00	1,053,484.90	181	172.00	14,137,948.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	13,733,801.64	236	236.00	13,733,801.64
Agency Total	0	0.00	0.00	236	236.00	13,733,801.64	236	236.00	13,733,801.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	838	813.00	34,723,657.16	839	814.00	34,768,106.76
Agency Total	1	1.00	44,449.60	838	813.00	34,723,657.16	839	814.00	34,768,106.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
Agency Total	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,330,690.96	2	2.00	176,092.80	40	40.00	2,506,783.76
Agency Total	38	38.00	2,330,690.96	2	2.00	176,092.80	40	40.00	2,506,783.76
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,326,003.20	1	1.00	121,305.60	64	63.00	3,447,308.80
Agency Total	63	62.00	3,326,003.20	1	1.00	121,305.60	64	63.00	3,447,308.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	79	62.00	3,370,170.96	95	78.00	4,283,228.56
Agency Total	16	16.00	913,057.60	79	62.00	3,370,170.96	95	78.00	4,283,228.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
Agency Total	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,145,317.20	2	2.00	286,000.00	44	38.00	2,431,317.20
Agency Total	42	36.00	2,145,317.20	2	2.00	286,000.00	44	38.00	2,431,317.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
Agency Total	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
Agency Total	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	790.00	56,072,200.60	4	3.50	340,800.72	821	793.50	56,413,001.32
Agency Total	817	790.00	56,072,200.60	4	3.50	340,800.72	821	793.50	56,413,001.32

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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
Agency Total	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,865,350.40	0	0.00	0.00	92	90.00	5,865,350.40
Agency Total	92	90.00	5,865,350.40	0	0.00	0.00	92	90.00	5,865,350.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,956	1,889.00	128,680,091.28	1,394	1,316.64	69,152,139.78	3,350	3,205.64	197,832,231.06
DEPARTMENT TOTALS	1,956	1,889.00	128,680,091.28	1,394	1,316.64	69,152,139.78	3,350	3,205.64	197,832,231.06

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	99.00	4,311,422.18	30	5.00	540,596.14	133	104.00	4,852,018.32
Agency Total	103	99.00	4,311,422.18	30	5.00	540,596.14	133	104.00	4,852,018.32
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	110.00	4,495,400.00	0	0.00	0.00	135	110.00	4,495,400.00
Agency Total	135	110.00	4,495,400.00	0	0.00	0.00	135	110.00	4,495,400.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.00	5,177,879.20	0	0.00	0.00	151	138.00	5,177,879.20
Agency Total	151	138.00	5,177,879.20	0	0.00	0.00	151	138.00	5,177,879.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	143.00	5,778,780.80	0	0.00	0.00	170	143.00	5,778,780.80
Agency Total	170	143.00	5,778,780.80	0	0.00	0.00	170	143.00	5,778,780.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,074,669.60	0	0.00	0.00	150	138.00	5,074,669.60
Agency Total	150	138.00	5,074,669.60	0	0.00	0.00	150	138.00	5,074,669.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	127.50	5,278,271.96	0	0.00	0.00	148	127.50	5,278,271.96
Agency Total	148	127.50	5,278,271.96	0	0.00	0.00	148	127.50	5,278,271.96

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	755.50	30,116,423.74	30	5.00	540,596.14	887	760.50	30,657,019.88
DEPARTMENT TOTALS	857	755.50	30,116,423.74	30	5.00	540,596.14	887	760.50	30,657,019.88

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
Agency Total	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.26	32	32.00	3,168,136.92	69	69.00	5,445,113.18
Agency Total	37	37.00	2,276,976.26	32	32.00	3,168,136.92	69	69.00	5,445,113.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,711,739.46	44	44.00	4,703,811.06	101	100.00	8,415,550.52
DEPARTMENT TOTALS	57	56.00	3,711,739.46	44	44.00	4,703,811.06	101	100.00	8,415,550.52

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,590,339.70	4	4.00	351,992.16	48	42.75	2,942,331.86
Agency Total	44	38.75	2,590,339.70	4	4.00	351,992.16	48	42.75	2,942,331.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	59.00	3,242,626.66	2	2.00	232,918.40	88	61.00	3,475,545.06
Agency Total	86	59.00	3,242,626.66	2	2.00	232,918.40	88	61.00	3,475,545.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	277.00	11,515,846.16	6	6.00	325,561.60	345	283.00	11,841,407.76
Agency Total	339	277.00	11,515,846.16	6	6.00	325,561.60	345	283.00	11,841,407.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	69.00	3,157,029.46	2	2.00	212,160.00	131	71.00	3,369,189.46
Agency Total	129	69.00	3,157,029.46	2	2.00	212,160.00	131	71.00	3,369,189.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	517.75	24,483,538.82	19	19.00	1,573,492.96	692	536.75	26,057,031.78
DEPARTMENT TOTALS	673	517.75	24,483,538.82	19	19.00	1,573,492.96	692	536.75	26,057,031.78

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,425,143.34	8	8.00	975,287.30	189	189.00	12,400,430.64
Agency Total	181	181.00	11,425,143.34	8	8.00	975,287.30	189	189.00	12,400,430.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,950.00	199,017,446.68	9	9.00	867,027.20	3,963	3,959.00	199,884,473.88
Agency Total	3,954	3,950.00	199,017,446.68	9	9.00	867,027.20	3,963	3,959.00	199,884,473.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,131.00	210,442,590.02	17	17.00	1,842,314.50	4,152	4,148.00	212,284,904.52
DEPARTMENT TOTALS	4,135	4,131.00	210,442,590.02	17	17.00	1,842,314.50	4,152	4,148.00	212,284,904.52

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	246.00	14,832,258.78	15	15.00	1,530,805.38	294	261.00	16,363,064.16
Agency Total	279	246.00	14,832,258.78	20	20.00	1,750,805.68	299	266.00	16,583,064.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,272.00	57,916,484.86	11	11.00	1,967,795.70	1,329	1,283.00	59,884,280.56
Agency Total	1,318	1,272.00	57,916,484.86	11	11.00	1,967,795.70	1,329	1,283.00	59,884,280.56
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	330.00	15,381,163.20	4	4.00	358,305.48	355	334.00	15,739,468.68
Agency Total	351	330.00	15,381,163.20	4	4.00	358,305.48	355	334.00	15,739,468.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	11,762,269.87	6	6.00	644,488.52	280	270.00	12,406,758.39
Agency Total	274	264.00	11,762,269.87	6	6.00	644,488.52	280	270.00	12,406,758.39
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,333,662.40	0	0.00	0.00	165	158.00	6,333,662.40
Agency Total	165	158.00	6,333,662.40	0	0.00	0.00	165	158.00	6,333,662.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	470.00	21,631,495.60	5	5.00	518,279.58	495	475.00	22,149,775.18
Agency Total	490	470.00	21,631,495.60	5	5.00	518,279.58	495	475.00	22,149,775.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	526.00	24,083,065.76	8	8.00	1,129,923.08	547	534.00	25,212,988.84
Agency Total	539	526.00	24,083,065.76	8	8.00	1,129,923.08	547	534.00	25,212,988.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	329.00	14,165,808.80	4	4.00	522,357.68	342	333.00	14,688,166.48
Agency Total	338	329.00	14,165,808.80	4	4.00	522,357.68	342	333.00	14,688,166.48
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	769.00	43,693,257.92	0	0.00	0.00	820	769.00	43,693,257.92
Agency Total	820	769.00	43,693,257.92	0	0.00	0.00	820	769.00	43,693,257.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,570,866.88	6	6.00	582,437.70	303	296.00	13,153,304.58
Agency Total	297	290.00	12,570,866.88	6	6.00	582,437.70	303	296.00	13,153,304.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,538,129.72	0	0.00	0.00	67	65.00	3,538,129.72
Agency Total	67	65.00	3,538,129.72	0	0.00	0.00	67	65.00	3,538,129.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,938	4,719.00	225,908,463.79	59	59.00	7,254,393.12	4,997	4,778.00	233,162,856.91
DEPARTMENT TOTALS	4,938	4,719.00	225,908,463.79	64	64.00	7,474,393.42	5,002	4,783.00	233,382,857.21

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,483,371.70	1	1.00	149,899.88	114	105.00	6,633,271.58
Agency Total	113	104.00	6,483,371.70	1	1.00	149,899.88	114	105.00	6,633,271.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,753	1,691.00	119,030,433.60	82	58.55	4,813,411.20	1,835	1,749.55	123,843,844.80
Agency Total	1,753	1,691.00	119,030,433.60	82	58.55	4,813,411.20	1,835	1,749.55	123,843,844.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	503.00	21,181,036.24	5	4.00	456,198.34	537	507.00	21,637,234.58
Agency Total	532	503.00	21,181,036.24	5	4.00	456,198.34	537	507.00	21,637,234.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	9,166,266.82	13	11.00	1,136,962.06	166	159.00	10,303,228.88
Agency Total	153	148.00	9,166,266.82	13	11.00	1,136,962.06	166	159.00	10,303,228.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,577	2,471.00	157,345,985.00	105	78.55	6,951,335.56	2,682	2,549.55	164,297,320.56
DEPARTMENT TOTALS	2,577	2,471.00	157,345,985.00	105	78.55	6,951,335.56	2,682	2,549.55	164,297,320.56

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58
Agency Total	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58
DEPARTMENT TOTALS	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,158,561.28	15	13.00	1,931,710.56	155	152.80	9,090,271.84
Agency Total	140	139.80	7,158,561.28	15	13.00	1,931,710.56	155	152.80	9,090,271.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	9,139,673.66	18	10.93	1,989,504.82	195	177.93	11,129,178.48
Agency Total	177	167.00	9,139,673.66	18	10.93	1,989,504.82	195	177.93	11,129,178.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,845,953.60	18	12.00	2,405,092.82	227	219.00	14,251,046.42
Agency Total	209	207.00	11,845,953.60	18	12.00	2,405,092.82	227	219.00	14,251,046.42
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	837.00	43,867,050.50	34	28.00	1,879,941.44	890	865.00	45,746,991.94
Agency Total	856	837.00	43,867,050.50	34	28.00	1,879,941.44	890	865.00	45,746,991.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	392.20	29,291,970.76	19	11.00	1,754,536.42	446	403.20	31,046,507.18
Agency Total	427	392.20	29,291,970.76	19	11.00	1,754,536.42	446	403.20	31,046,507.18

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.80	7,825,255.36	9	7.60	1,457,389.44	150	143.40	9,282,644.80
Agency Total	141	135.80	7,825,255.36	9	7.60	1,457,389.44	150	143.40	9,282,644.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,520,148.14	3	3.00	396,911.84	103	103.00	5,917,059.98
Agency Total	100	100.00	5,520,148.14	3	3.00	396,911.84	103	103.00	5,917,059.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	389.00	19,761,458.86	20	2.00	1,449,302.40	411	391.00	21,210,761.26
Agency Total	391	389.00	19,761,458.86	20	2.00	1,449,302.40	411	391.00	21,210,761.26
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,507,470.80	6	5.75	1,018,508.40	117	115.75	6,525,979.20
Agency Total	111	110.00	5,507,470.80	6	5.75	1,018,508.40	117	115.75	6,525,979.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,170.00	72,156,885.58	78	13.50	4,663,448.40	1,303	1,183.50	76,820,333.98
Agency Total	1,225	1,170.00	72,156,885.58	78	13.50	4,663,448.40	1,303	1,183.50	76,820,333.98

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,565.00	73,287,290.44	24	16.50	3,020,308.98	1,735	1,581.50	76,307,599.42
Agency Total	1,711	1,565.00	73,287,290.44	24	16.50	3,020,308.98	1,735	1,581.50	76,307,599.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,583.00	65,159,496.74	13	10.50	1,185,501.20	1,673	1,593.50	66,344,997.94
Agency Total	1,660	1,583.00	65,159,496.74	13	10.50	1,185,501.20	1,673	1,593.50	66,344,997.94
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	3,754,566.18	4	2.00	280,576.40	82	74.00	4,035,142.58
Agency Total	78	72.00	3,754,566.18	4	2.00	280,576.40	82	74.00	4,035,142.58
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,394,322.40	1	1.00	125,000.20	85	81.00	4,519,322.60
Agency Total	84	80.00	4,394,322.40	1	1.00	125,000.20	85	81.00	4,519,322.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,525,665.30	12	4.00	863,720.00	94	86.00	5,389,385.30
Agency Total	82	82.00	4,525,665.30	12	4.00	863,720.00	94	86.00	5,389,385.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,518	7,154.80	370,684,560.00	283	149.58	25,971,643.77	7,801	7,304.38	396,656,203.77
DEPARTMENT TOTALS	7,518	7,154.80	370,684,560.00	283	149.58	25,971,643.77	7,801	7,304.38	396,656,203.77

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83
Agency Total	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83
DEPARTMENT TOTALS	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,749,519.20	6	6.00	661,128.00	32	31.00	2,410,647.20
Agency Total	26	25.00	1,749,519.20	6	6.00	661,128.00	32	31.00	2,410,647.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	165.00	10,354,047.60	1	1.00	103,563.20	171	166.00	10,457,610.80
Agency Total	170	165.00	10,354,047.60	1	1.00	103,563.20	171	166.00	10,457,610.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
Agency Total	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	281.00	18,188,523.60	9	9.00	981,471.40	297	290.00	19,169,995.00
DEPARTMENT TOTALS	288	281.00	18,188,523.60	9	9.00	981,471.40	297	290.00	19,169,995.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,499,072.00	33	10.00	1,981,959.98	739	672.00	39,481,031.98
Agency Total	706	662.00	37,499,072.00	33	10.00	1,981,959.98	739	672.00	39,481,031.98

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,499,072.00	33	10.00	1,981,959.98	739	672.00	39,481,031.98
DEPARTMENT TOTALS	706	662.00	37,499,072.00	33	10.00	1,981,959.98	739	672.00	39,481,031.98

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00
Agency Total	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00
DEPARTMENT TOTALS	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	841.00	42,267,877.86	11	11.00	1,296,963.20	920	852.00	43,564,841.06
Agency Total	909	841.00	42,267,877.86	11	11.00	1,296,963.20	920	852.00	43,564,841.06
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	841.00	42,267,877.86	11	11.00	1,296,963.20	920	852.00	43,564,841.06
DEPARTMENT TOTALS	909	841.00	42,267,877.86	11	11.00	1,296,963.20	920	852.00	43,564,841.06

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
Agency Total	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,863,022.80	6	5.00	530,384.14	256	253.00	17,393,406.94
Agency Total	250	248.00	16,863,022.80	6	5.00	530,384.14	256	253.00	17,393,406.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	230.00	13,031,227.40	4	4.00	340,896.40	245	234.00	13,372,123.80
Agency Total	241	230.00	13,031,227.40	4	4.00	340,896.40	245	234.00	13,372,123.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	226.00	12,793,430.42	2	1.00	169,000.00	231	227.00	12,962,430.42
Agency Total	229	226.00	12,793,430.42	2	1.00	169,000.00	231	227.00	12,962,430.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	743.00	44,931,272.62	13	11.00	1,150,286.54	772	754.00	46,081,559.16
DEPARTMENT TOTALS	759	743.00	44,931,272.62	13	11.00	1,150,286.54	772	754.00	46,081,559.16

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,584,073.60	36	0.00	398,396.96	131	95.00	6,982,470.56
Agency Total	95	95.00	6,584,073.60	36	0.00	398,396.96	131	95.00	6,982,470.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,219,027.20	0	0.00	0.00	38	37.00	2,219,027.20
Agency Total	38	37.00	2,219,027.20	0	0.00	0.00	38	37.00	2,219,027.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	635,149.32	11	10.00	647,629.32
Agency Total	1	0.00	12,480.00	10	10.00	635,149.32	11	10.00	647,629.32
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	10,015,116.80	49	13.00	1,264,072.68	201	163.00	11,279,189.48
DEPARTMENT TOTALS	152	150.00	10,015,116.80	49	13.00	1,264,072.68	201	163.00	11,279,189.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	650.02	25,483,210.48	4,268	3,444.61	231,844,027.49	4,919	4,094.63	257,327,237.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	651	650.02	25,483,210.48	4,268	3,444.61	231,844,027.49	4,919	4,094.63	257,327,237.97
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,485,161.60	217	152.66	7,141,743.26	264	199.66	8,626,904.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,485,161.60	217	152.66	7,141,743.26	264	199.66	8,626,904.86
0603 - University of New Orleans									
Education Employees	58	57.90	2,212,846.00	839	549.93	40,588,070.50	897	607.83	42,800,916.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,212,846.00	839	549.93	40,588,070.50	897	607.83	42,800,916.50
0604 - LSU-Health Sciences Center NO									
Education Employees	323	321.00	11,059,698.92	915	880.51	86,142,322.61	1,238	1,201.51	97,202,021.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	321.00	11,059,698.92	915	880.51	86,142,322.61	1,238	1,201.51	97,202,021.53
0605 - LSU-Eunice									
Education Employees	41	41.00	1,144,686.40	172	120.73	5,405,072.89	213	161.73	6,549,759.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,144,686.40	172	120.73	5,405,072.89	213	161.73	6,549,759.29
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,883,290.24	327	253.21	13,864,153.67	393	318.81	15,747,443.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,883,290.24	327	253.21	13,864,153.67	393	318.81	15,747,443.91

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	132	129.85	4,837,208.48	381	345.00	25,987,162.49	513	474.85	30,824,370.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	129.85	4,837,208.48	381	345.00	25,987,162.49	513	474.85	30,824,370.97
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,508,634.60	139	135.82	9,745,273.70	180	176.12	11,253,908.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,508,634.60	139	135.82	9,745,273.70	180	176.12	11,253,908.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	105	105.00	4,061,431.07	569	548.28	53,219,330.62	674	653.28	57,280,761.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	105.00	4,061,431.07	569	548.28	53,219,330.62	674	653.28	57,280,761.69
0612 - Baton Rouge Community College									
Education Employees	64	59.00	1,968,649.00	662	351.49	20,133,509.55	726	410.49	22,102,158.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	59.00	1,968,649.00	662	351.49	20,133,509.55	726	410.49	22,102,158.55
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	271	268.00	8,920,638.22	1,123	1,115.00	47,163,407.95	1,394	1,383.00	56,084,046.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	268.00	8,920,638.22	1,123	1,115.00	47,163,407.95	1,394	1,383.00	56,084,046.17

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	39	38.00	1,183,663.16	243	197.82	7,338,216.55	282	235.82	8,521,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,183,663.16	243	197.82	7,338,216.55	282	235.82	8,521,879.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	175	175.00	5,112,286.40	614	483.00	27,378,529.99	789	658.00	32,490,816.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,112,286.40	614	483.00	27,378,529.99	789	658.00	32,490,816.39
0623 - Grambling State University									
Education Employees	69	69.00	2,174,110.24	389	371.24	21,055,663.86	458	440.24	23,229,774.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,174,110.24	389	371.24	21,055,663.86	458	440.24	23,229,774.10
0625 - La Tech University									
Education Employees	223	222.00	6,559,347.42	816	777.31	49,941,835.11	1,039	999.31	56,501,182.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,559,347.42	816	777.31	49,941,835.11	1,039	999.31	56,501,182.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	129	123.50	3,796,741.56	603	447.17	30,509,463.80	732	570.67	34,306,205.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	123.50	3,796,741.56	603	447.17	30,509,463.80	732	570.67	34,306,205.36
0629 - University of La-Monroe									
Education Employees	199	199.00	6,471,571.84	697	696.55	43,496,677.48	896	895.55	49,968,249.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,471,571.84	697	696.55	43,496,677.48	896	895.55	49,968,249.32
0631 - Northwestern State University									
Education Employees	137	137.00	4,596,065.00	593	548.45	31,704,026.70	730	685.45	36,300,091.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,596,065.00	593	548.45	31,704,026.70	730	685.45	36,300,091.70
0634 - Southeastern La University									
Education Employees	291	287.21	9,075,541.69	906	782.53	49,486,312.25	1,197	1,069.74	58,561,853.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	287.21	9,075,541.69	906	782.53	49,486,312.25	1,197	1,069.74	58,561,853.94
0640 - University of La-Lafayette									
Education Employees	514	500.30	16,239,917.62	1,589	1,541.38	105,068,270.56	2,103	2,041.68	121,308,188.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	514	500.30	16,239,917.62	1,589	1,541.38	105,068,270.56	2,103	2,041.68	121,308,188.18
0641 - Delgado Community College									
Education Employees	184	136.00	5,550,966.72	1,543	699.34	36,173,284.99	1,727	835.34	41,724,251.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	136.00	5,550,966.72	1,543	699.34	36,173,284.99	1,727	835.34	41,724,251.71

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	198	108.37	5,262,762.81	215	122.71	5,649,648.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	198	108.37	5,262,762.81	215	122.71	5,649,648.01
0644 - Bossier Community College									
Education Employees	77	50.00	2,463,697.60	751	284.69	14,961,208.89	828	334.69	17,424,906.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	50.00	2,463,697.60	751	284.69	14,961,208.89	828	334.69	17,424,906.49
0671 - HED-Board of Regents									
Education Employees	31	31.00	1,902,763.20	214	199.50	13,411,765.64	245	230.50	15,314,528.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,902,763.20	214	199.50	13,411,765.64	245	230.50	15,314,528.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	242	125.77	6,579,478.78	250	133.77	6,820,259.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	242	125.77	6,579,478.78	250	133.77	6,820,259.58
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	621,283.58	364	211.28	10,886,938.87	384	231.28	11,508,222.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	621,283.58	364	211.28	10,886,938.87	384	231.28	11,508,222.45
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	167	109.01	4,939,712.71	170	112.01	5,023,453.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	167	109.01	4,939,712.71	170	112.01	5,023,453.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	798,656.10	331	204.56	10,766,234.31	356	229.56	11,564,890.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	798,656.10	331	204.56	10,766,234.31	356	229.56	11,564,890.41
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	307	241.90	12,552,779.61	310	244.90	12,678,120.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	307	241.90	12,552,779.61	310	244.90	12,678,120.41
N645 - South La Community College-NP									
Education Employees	67	67.00	2,185,039.60	644	420.91	20,635,056.41	711	487.91	22,820,096.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,185,039.60	644	420.91	20,635,056.41	711	487.91	22,820,096.01
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	210	136.95	6,646,577.33	218	144.95	6,933,310.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	210	136.95	6,646,577.33	218	144.95	6,933,310.09
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	448	254.93	12,155,610.03	460	266.93	12,632,366.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	448	254.93	12,155,610.03	460	266.93	12,632,366.83
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	179	175.50	15,143,751.49	179	175.50	15,143,751.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	179	175.50	15,143,751.49	179	175.50	15,143,751.49

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,105	3,988.02	137,209,856.02	21,984	17,225.74	1,092,051,512.94	26,089	21,213.76	1,229,261,368.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,105	3,988.02	137,209,856.02	21,984	17,225.74	1,092,051,512.94	26,089	21,213.76	1,229,261,368.96

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.10	11,582,459.66	123	90.20	7,885,038.29	403	369.30	19,467,497.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	279.10	11,582,459.66	123	90.20	7,885,038.29	403	369.30	19,467,497.95
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.10	11,626,981.44	175	137.40	12,963,988.33	457	418.50	24,590,969.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.10	11,626,981.44	175	137.40	12,963,988.33	457	418.50	24,590,969.77

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	425.00	26,905,895.56	36	36.00	4,106,547.38	497	461.00	31,012,442.94
Agency Total	461	425.00	26,905,895.56	36	36.00	4,106,547.38	497	461.00	31,012,442.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	86	86.00	5,314,628.54	89	89.00	5,430,422.14
Agency Total	3	3.00	115,793.60	86	86.00	5,314,628.54	89	89.00	5,430,422.14
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	429.00	27,072,565.96	143	143.00	11,188,223.80	608	572.00	38,260,789.76
DEPARTMENT TOTALS	465	429.00	27,072,565.96	143	143.00	11,188,223.80	608	572.00	38,260,789.76

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,572,425.84	158	144.00	8,417,743.98	273	249.00	11,990,169.82
Agency Total	115	105.00	3,572,425.84	158	144.00	8,417,743.98	273	249.00	11,990,169.82
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	323,635.52	102	88.00	4,718,896.26	111	97.00	5,042,531.78
Agency Total	9	9.00	323,635.52	102	88.00	4,718,896.26	111	97.00	5,042,531.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	110	32.00	3,861,002.08	112	34.00	3,984,678.88
Agency Total	2	2.00	123,676.80	110	32.00	3,861,002.08	112	34.00	3,984,678.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,934,791.34	8	8.00	745,469.40	58	57.00	3,680,260.74
Agency Total	50	49.00	2,934,791.34	8	8.00	745,469.40	58	57.00	3,680,260.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
Agency Total	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	172.00	7,284,545.50	469	346.80	22,222,560.20	652	518.80	29,507,105.70
DEPARTMENT TOTALS	183	172.00	7,284,545.50	469	346.80	22,222,560.20	652	518.80	29,507,105.70

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,201,827.46	13	13.00	914,022.20	72	71.00	4,115,849.66
Agency Total	59	58.00	3,201,827.46	18	18.00	1,139,022.30	77	76.00	4,340,849.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,201,827.46	13	13.00	914,022.20	72	71.00	4,115,849.66
DEPARTMENT TOTALS	59	58.00	3,201,827.46	18	18.00	1,139,022.30	77	76.00	4,340,849.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	507.00	26,360,052.42	44	43.00	4,341,269.66	579	550.00	30,701,322.08
Agency Total	535	507.00	26,360,052.42	44	43.00	4,341,269.66	579	550.00	30,701,322.08

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	507.00	26,360,052.42	44	43.00	4,341,269.66	579	550.00	30,701,322.08
DEPARTMENT TOTALS	535	507.00	26,360,052.42	44	43.00	4,341,269.66	579	550.00	30,701,322.08

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.20	32,569,442.10	490	480.20	32,569,442.10
Agency Total	0	0.00	0.00	490	480.20	32,569,442.10	490	480.20	32,569,442.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.20	32,569,442.10	490	480.20	32,569,442.10
DEPARTMENT TOTALS	0	0.00	0.00	490	480.20	32,569,442.10	490	480.20	32,569,442.10

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
Agency Total	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
DEPARTMENT TOTALS	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
Agency Total	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	286.00	18,475,395.38	22	17.00	1,637,393.94	475	303.00	20,112,789.32
Agency Total	453	286.00	18,475,395.38	22	17.00	1,637,393.94	475	303.00	20,112,789.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	286.00	18,475,395.38	22	17.00	1,637,393.94	475	303.00	20,112,789.32
DEPARTMENT TOTALS	453	286.00	18,475,395.38	22	17.00	1,637,393.94	475	303.00	20,112,789.32

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
Agency Total	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
DEPARTMENT TOTALS	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,956	1,889.00	128,680,091.28	1,394	1,316.64	69,152,139.78	3,350	3,205.64	197,832,231.06
VETERANS AFFAIRS	857	755.50	30,116,423.74	30	5.00	540,596.14	887	760.50	30,657,019.88
ECONOMIC DEVELOPMENT	57	56.00	3,711,739.46	44	44.00	4,703,811.06	101	100.00	8,415,550.52
CRT	673	517.75	24,483,538.82	19	19.00	1,573,492.96	692	536.75	26,057,031.78
DOTD	4,135	4,131.00	210,442,590.02	17	17.00	1,842,314.50	4,152	4,148.00	212,284,904.52
DPSC - CORRECTIONS	4,938	4,719.00	225,908,463.79	64	64.00	7,474,393.42	5,002	4,783.00	233,382,857.21
DPSC - PUBLIC SAFETY	2,577	2,471.00	157,345,985.00	105	78.55	6,951,335.56	2,682	2,549.55	164,297,320.56
DYS-OFF OF JUV JUST	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58
LDH	7,518	7,154.80	370,684,560.00	283	149.58	25,971,643.77	7,801	7,304.38	396,656,203.77
DCFS	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83
DNR	288	281.00	18,188,523.60	9	9.00	981,471.40	297	290.00	19,169,995.00
REVENUE	706	662.00	37,499,072.00	33	10.00	1,981,959.98	739	672.00	39,481,031.98
DEQ	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00
LWC	909	841.00	42,267,877.86	11	11.00	1,296,963.20	920	852.00	43,564,841.06
WILDLIFE & FISHERIES	759	743.00	44,931,272.62	13	11.00	1,150,286.54	772	754.00	46,081,559.16
CIVIL SERVICE AGENCIES	152	150.00	10,015,116.80	49	13.00	1,264,072.68	201	163.00	11,279,189.48
HIGHER EDUCATION	4,105	3,988.02	137,209,856.02	21,984	17,225.74	1,092,051,512.94	26,089	21,213.76	1,229,261,368.96
HEALTH CARE SERVICES	282	281.10	11,626,981.44	175	137.40	12,963,988.33	457	418.50	24,590,969.77
EDUCATION	465	429.00	27,072,565.96	143	143.00	11,188,223.80	608	572.00	38,260,789.76
EDUCATION - OTHER	183	172.00	7,284,545.50	469	346.80	22,222,560.20	652	518.80	29,507,105.70
PUBLIC SERVICE COMM	59	58.00	3,201,827.46	18	18.00	1,139,022.30	77	76.00	4,340,849.76
AGRICULTURE	535	507.00	26,360,052.42	44	43.00	4,341,269.66	579	550.00	30,701,322.08
JUSTICE	0	0.00	0.00	490	480.20	32,569,442.10	490	480.20	32,569,442.10
INSURANCE	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
SECRETARY OF STATE	453	286.00	18,475,395.38	22	17.00	1,637,393.94	475	303.00	20,112,789.32
TREASURY	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
TOTALS	36,890	35,235.17	1,788,419,745.90	25,660	20,356.91	1,320,720,491.62	62,550	55,592.08	3,109,140,237.52

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,387	4,269.12	148,836,837.46	22,159	17,363.14	1,105,015,501.27	26,546	21,632.26	1,253,852,338.73
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,503	30,966.05	1,639,582,908.44	3,491	2,983.77	215,259,989.95	35,994	33,949.82	1,854,842,898.39
TOTALS	36,890	35,235.17	1,788,419,745.90	25,660	20,356.91	1,320,720,491.62	62,550	55,592.08	3,109,140,237.52
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,890	35,235.17	1,788,419,745.90	25,650	20,346.91	1,320,275,491.22	62,540	55,582.08	3,108,695,237.12
Employees with In-State Resident	34,190		1,686,899,293.78	16,756		878,550,791.16	50,946		2,565,450,084.94
Employees with Out-of State Resident	1,119		44,163,396.79	599		20,855,403.64	1,718		65,018,800.43
Employees with Unknown Resident	1,581		57,357,055.33	8,305		421,314,296.82	9,886		478,671,352.15