



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/24/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/24/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	68.14	5,133,396.02	95	68.14	5,133,396.02
Agency Total	0	0.00	0.00	95	68.14	5,133,396.02	95	68.14	5,133,396.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
Agency Total	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	104,000.00	27	27.00	1,776,008.00
Agency Total	26	26.00	1,672,008.00	1	1.00	104,000.00	27	27.00	1,776,008.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	375.00	24,789,640.20	112	112.00	8,901,007.70	509	487.00	33,690,647.90
Agency Total	397	375.00	24,789,640.20	112	112.00	8,901,007.70	509	487.00	33,690,647.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,125,647.86	14	6.00	1,042,564.90	182	173.00	14,168,212.76
Agency Total	168	167.00	13,125,647.86	14	6.00	1,042,564.90	182	173.00	14,168,212.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,524,176.12	231	231.00	13,524,176.12
Agency Total	0	0.00	0.00	231	231.00	13,524,176.12	231	231.00	13,524,176.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	837	812.00	34,716,644.96	838	813.00	34,761,094.56
Agency Total	1	1.00	44,449.60	837	812.00	34,716,644.96	838	813.00	34,761,094.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
Agency Total	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,325,232.00	2	2.00	176,092.80	40	40.00	2,501,324.80
Agency Total	38	38.00	2,325,232.00	2	2.00	176,092.80	40	40.00	2,501,324.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,311,068.80	1	1.00	121,305.60	64	63.00	3,432,374.40
Agency Total	63	62.00	3,311,068.80	1	1.00	121,305.60	64	63.00	3,432,374.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	79	62.00	3,370,170.96	95	78.00	4,283,228.56
Agency Total	16	16.00	913,057.60	79	62.00	3,370,170.96	95	78.00	4,283,228.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,986,472.96	1	1.00	145,000.18	94	93.00	6,131,473.14
Agency Total	93	92.00	5,986,472.96	1	1.00	145,000.18	94	93.00	6,131,473.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	38.00	2,417,859.60	2	2.00	286,000.00	49	40.00	2,703,859.60
Agency Total	47	38.00	2,417,859.60	2	2.00	286,000.00	49	40.00	2,703,859.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
Agency Total	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
Agency Total	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	791.00	56,056,883.48	2	1.50	211,297.84	818	792.50	56,268,181.32
Agency Total	816	791.00	56,056,883.48	2	1.50	211,297.84	818	792.50	56,268,181.32

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
Agency Total	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,759,790.40	0	0.00	0.00	91	89.00	5,759,790.40
Agency Total	91	89.00	5,759,790.40	0	0.00	0.00	91	89.00	5,759,790.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,961	1,894.00	128,959,854.40	1,387	1,309.64	68,912,522.22	3,348	3,203.64	197,872,376.62
DEPARTMENT TOTALS	1,961	1,894.00	128,959,854.40	1,387	1,309.64	68,912,522.22	3,348	3,203.64	197,872,376.62

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	4,313,544.04	26	4.00	454,021.80	129	102.00	4,767,565.84
Agency Total	103	98.00	4,313,544.04	26	4.00	454,021.80	129	102.00	4,767,565.84
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	106.00	4,367,480.00	0	0.00	0.00	126	106.00	4,367,480.00
Agency Total	126	106.00	4,367,480.00	0	0.00	0.00	126	106.00	4,367,480.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	140.00	5,320,744.00	0	0.00	0.00	155	140.00	5,320,744.00
Agency Total	155	140.00	5,320,744.00	0	0.00	0.00	155	140.00	5,320,744.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	142.00	5,751,730.40	0	0.00	0.00	169	142.00	5,751,730.40
Agency Total	169	142.00	5,751,730.40	0	0.00	0.00	169	142.00	5,751,730.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	140.00	5,112,525.60	0	0.00	0.00	151	140.00	5,112,525.60
Agency Total	151	140.00	5,112,525.60	0	0.00	0.00	151	140.00	5,112,525.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	123.00	5,153,617.56	0	0.00	0.00	145	123.00	5,153,617.56
Agency Total	145	123.00	5,153,617.56	0	0.00	0.00	145	123.00	5,153,617.56

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	749.00	30,019,641.60	26	4.00	454,021.80	875	753.00	30,473,663.40
DEPARTMENT TOTALS	849	749.00	30,019,641.60	26	4.00	454,021.80	875	753.00	30,473,663.40

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,430,228.80	12	12.00	1,498,564.60	32	31.00	2,928,793.40
Agency Total	20	19.00	1,430,228.80	12	12.00	1,498,564.60	32	31.00	2,928,793.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.26	32	32.00	3,070,038.40	69	69.00	5,347,014.66
Agency Total	37	37.00	2,276,976.26	32	32.00	3,070,038.40	69	69.00	5,347,014.66
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,707,205.06	44	44.00	4,568,603.00	101	100.00	8,275,808.06
DEPARTMENT TOTALS	57	56.00	3,707,205.06	44	44.00	4,568,603.00	101	100.00	8,275,808.06

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.75	2,555,339.80	4	4.00	351,992.16	47	41.75	2,907,331.96
Agency Total	43	37.75	2,555,339.80	4	4.00	351,992.16	47	41.75	2,907,331.96
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,266,267.38	1	1.00	118,040.00	46	46.00	2,384,307.38
Agency Total	45	45.00	2,266,267.38	1	1.00	118,040.00	46	46.00	2,384,307.38
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	60.00	3,303,217.06	2	2.00	232,918.40	90	62.00	3,536,135.46
Agency Total	88	60.00	3,303,217.06	2	2.00	232,918.40	90	62.00	3,536,135.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	274.00	11,440,591.76	6	6.00	325,561.60	343	280.00	11,766,153.36
Agency Total	337	274.00	11,440,591.76	6	6.00	325,561.60	343	280.00	11,766,153.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	69.00	3,150,893.46	2	2.00	212,160.00	132	71.00	3,363,053.46
Agency Total	130	69.00	3,150,893.46	2	2.00	212,160.00	132	71.00	3,363,053.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	515.75	24,485,833.32	19	19.00	1,573,492.96	693	534.75	26,059,326.28
DEPARTMENT TOTALS	674	515.75	24,485,833.32	19	19.00	1,573,492.96	693	534.75	26,059,326.28

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,314,934.54	7	7.00	814,279.70	186	186.00	12,129,214.24
Agency Total	179	179.00	11,314,934.54	7	7.00	814,279.70	186	186.00	12,129,214.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,954.00	199,549,822.68	9	9.00	867,027.20	3,967	3,963.00	200,416,849.88
Agency Total	3,958	3,954.00	199,549,822.68	9	9.00	867,027.20	3,967	3,963.00	200,416,849.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,133.00	210,864,757.22	16	16.00	1,681,306.90	4,153	4,149.00	212,546,064.12
DEPARTMENT TOTALS	4,137	4,133.00	210,864,757.22	16	16.00	1,681,306.90	4,153	4,149.00	212,546,064.12

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	278	246.00	14,800,725.98	16	16.00	1,636,469.38	294	262.00	16,437,195.36
Agency Total	278	246.00	14,800,725.98	21	21.00	1,856,469.68	299	267.00	16,657,195.66
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,311	1,264.00	57,831,322.12	11	11.00	1,967,795.70	1,322	1,275.00	59,799,117.82
Agency Total	1,311	1,264.00	57,831,322.12	11	11.00	1,967,795.70	1,322	1,275.00	59,799,117.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	329.00	15,431,395.20	4	4.00	358,305.48	355	333.00	15,789,700.68
Agency Total	351	329.00	15,431,395.20	4	4.00	358,305.48	355	333.00	15,789,700.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	11,767,719.47	6	6.00	644,488.52	280	270.00	12,412,207.99
Agency Total	274	264.00	11,767,719.47	6	6.00	644,488.52	280	270.00	12,412,207.99
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	6,291,113.92	0	0.00	0.00	163	157.00	6,291,113.92
Agency Total	163	157.00	6,291,113.92	0	0.00	0.00	163	157.00	6,291,113.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	469.00	21,649,716.40	5	5.00	518,279.58	494	474.00	22,167,995.98
Agency Total	489	469.00	21,649,716.40	5	5.00	518,279.58	494	474.00	22,167,995.98

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	520.00	23,860,869.76	8	8.00	1,129,923.08	541	528.00	24,990,792.84
Agency Total	533	520.00	23,860,869.76	8	8.00	1,129,923.08	541	528.00	24,990,792.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	330.00	14,229,935.20	4	4.00	522,357.68	343	334.00	14,752,292.88
Agency Total	339	330.00	14,229,935.20	4	4.00	522,357.68	343	334.00	14,752,292.88
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	772.00	43,876,193.92	0	0.00	0.00	823	772.00	43,876,193.92
Agency Total	823	772.00	43,876,193.92	0	0.00	0.00	823	772.00	43,876,193.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	291.00	12,567,892.48	6	6.00	582,437.70	303	297.00	13,150,330.18
Agency Total	297	291.00	12,567,892.48	6	6.00	582,437.70	303	297.00	13,150,330.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,484,465.72	0	0.00	0.00	66	64.00	3,484,465.72
Agency Total	66	64.00	3,484,465.72	0	0.00	0.00	66	64.00	3,484,465.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,924	4,706.00	225,791,350.17	60	60.00	7,360,057.12	4,984	4,766.00	233,151,407.29
DEPARTMENT TOTALS	4,924	4,706.00	225,791,350.17	65	65.00	7,580,057.42	4,989	4,771.00	233,371,407.59

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
Agency Total	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,759	1,697.00	119,271,539.40	81	57.55	4,709,460.86	1,840	1,754.55	123,981,000.26
Agency Total	1,759	1,697.00	119,271,539.40	81	57.55	4,709,460.86	1,840	1,754.55	123,981,000.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	494.00	20,926,423.44	5	4.00	456,198.34	527	498.00	21,382,621.78
Agency Total	522	494.00	20,926,423.44	5	4.00	456,198.34	527	498.00	21,382,621.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	9,099,238.82	13	11.00	1,136,962.06	165	158.00	10,236,200.88
Agency Total	152	147.00	9,099,238.82	13	11.00	1,136,962.06	165	158.00	10,236,200.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,570	2,465.00	157,201,802.00	104	77.55	6,847,385.22	2,674	2,542.55	164,049,187.22
DEPARTMENT TOTALS	2,570	2,465.00	157,201,802.00	104	77.55	6,847,385.22	2,674	2,542.55	164,049,187.22

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	763.00	35,882,709.20	82	65.00	4,748,958.24	858	828.00	40,631,667.44
Agency Total	776	763.00	35,882,709.20	82	65.00	4,748,958.24	858	828.00	40,631,667.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	763.00	35,882,709.20	82	65.00	4,748,958.24	858	828.00	40,631,667.44
DEPARTMENT TOTALS	776	763.00	35,882,709.20	82	65.00	4,748,958.24	858	828.00	40,631,667.44

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	7,049,174.08	15	13.00	1,931,710.56	153	150.80	8,980,884.64
Agency Total	138	137.80	7,049,174.08	15	13.00	1,931,710.56	153	150.80	8,980,884.64
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	9,200,076.86	18	10.93	1,989,504.82	196	177.93	11,189,581.68
Agency Total	178	167.00	9,200,076.86	18	10.93	1,989,504.82	196	177.93	11,189,581.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	11,941,852.00	19	12.00	2,418,612.82	231	222.00	14,360,464.82
Agency Total	212	210.00	11,941,852.00	19	12.00	2,418,612.82	231	222.00	14,360,464.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	840.00	43,985,828.90	36	30.00	1,980,503.72	896	870.00	45,966,332.62
Agency Total	860	840.00	43,985,828.90	36	30.00	1,980,503.72	896	870.00	45,966,332.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	390.20	29,150,572.36	19	11.00	1,753,342.76	442	401.20	30,903,915.12
Agency Total	423	390.20	29,150,572.36	19	11.00	1,753,342.76	442	401.20	30,903,915.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	132.80	7,661,039.36	8	6.60	1,338,829.44	146	139.40	8,999,868.80
Agency Total	138	132.80	7,661,039.36	8	6.60	1,338,829.44	146	139.40	8,999,868.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,481,128.90	3	3.00	396,911.84	102	102.00	5,878,040.74
Agency Total	99	99.00	5,481,128.90	3	3.00	396,911.84	102	102.00	5,878,040.74
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	385.00	19,611,470.06	22	2.00	1,542,486.40	409	387.00	21,153,956.46
Agency Total	387	385.00	19,611,470.06	22	2.00	1,542,486.40	409	387.00	21,153,956.46
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,494,803.60	6	5.75	1,018,508.40	116	114.75	6,513,312.00
Agency Total	110	109.00	5,494,803.60	6	5.75	1,018,508.40	116	114.75	6,513,312.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,169.00	72,033,276.90	78	13.50	4,663,448.40	1,301	1,182.50	76,696,725.30
Agency Total	1,223	1,169.00	72,033,276.90	78	13.50	4,663,448.40	1,301	1,182.50	76,696,725.30

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,567.00	73,396,053.64	24	16.50	3,020,308.98	1,729	1,583.50	76,416,362.62
Agency Total	1,705	1,567.00	73,396,053.64	24	16.50	3,020,308.98	1,729	1,583.50	76,416,362.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,495	1,422.00	58,929,587.08	13	10.50	1,185,501.20	1,508	1,432.50	60,115,088.28
Agency Total	1,495	1,422.00	58,929,587.08	13	10.50	1,185,501.20	1,508	1,432.50	60,115,088.28
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,731,543.18	4	2.00	280,576.40	82	73.00	4,012,119.58
Agency Total	78	71.00	3,731,543.18	4	2.00	280,576.40	82	73.00	4,012,119.58
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,337,039.20	1	1.00	125,000.20	84	80.00	4,462,039.40
Agency Total	83	79.00	4,337,039.20	1	1.00	125,000.20	84	80.00	4,462,039.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
Agency Total	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,336	6,984.80	363,985,703.42	287	150.58	26,059,156.39	7,623	7,135.38	390,044,859.81
DEPARTMENT TOTALS	7,336	6,984.80	363,985,703.42	287	150.58	26,059,156.39	7,623	7,135.38	390,044,859.81

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,472.00	159,942,125.35	84	73.00	5,802,656.60	3,653	3,545.00	165,744,781.95
Agency Total	3,569	3,472.00	159,942,125.35	84	73.00	5,802,656.60	3,653	3,545.00	165,744,781.95

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,472.00	159,942,125.35	84	73.00	5,802,656.60	3,653	3,545.00	165,744,781.95
DEPARTMENT TOTALS	3,569	3,472.00	159,942,125.35	84	73.00	5,802,656.60	3,653	3,545.00	165,744,781.95

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,849,946.80	6	6.00	661,128.00	34	33.00	2,511,074.80
Agency Total	28	27.00	1,849,946.80	6	6.00	661,128.00	34	33.00	2,511,074.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	164.00	10,273,920.80	1	1.00	103,563.20	170	165.00	10,377,484.00
Agency Total	169	164.00	10,273,920.80	1	1.00	103,563.20	170	165.00	10,377,484.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,248,356.80	1	1.00	107,640.00	52	52.00	3,355,996.80
Agency Total	51	51.00	3,248,356.80	1	1.00	107,640.00	52	52.00	3,355,996.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	283.00	18,241,147.60	9	9.00	981,471.40	299	292.00	19,222,619.00
DEPARTMENT TOTALS	290	283.00	18,241,147.60	9	9.00	981,471.40	299	292.00	19,222,619.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	664.00	37,495,335.28	14	9.00	1,521,031.98	720	673.00	39,016,367.26
Agency Total	706	664.00	37,495,335.28	14	9.00	1,521,031.98	720	673.00	39,016,367.26

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	664.00	37,495,335.28	14	9.00	1,521,031.98	720	673.00	39,016,367.26
DEPARTMENT TOTALS	706	664.00	37,495,335.28	14	9.00	1,521,031.98	720	673.00	39,016,367.26

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,927,237.34	15	9.00	1,110,470.66	715	686.00	44,037,708.00
Agency Total	700	677.00	42,927,237.34	15	9.00	1,110,470.66	715	686.00	44,037,708.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,927,237.34	15	9.00	1,110,470.66	715	686.00	44,037,708.00
DEPARTMENT TOTALS	700	677.00	42,927,237.34	15	9.00	1,110,470.66	715	686.00	44,037,708.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	844.00	42,444,802.66	11	11.00	1,306,129.76	922	855.00	43,750,932.42
Agency Total	911	844.00	42,444,802.66	11	11.00	1,306,129.76	922	855.00	43,750,932.42

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	844.00	42,444,802.66	11	11.00	1,306,129.76	922	855.00	43,750,932.42
DEPARTMENT TOTALS	911	844.00	42,444,802.66	11	11.00	1,306,129.76	922	855.00	43,750,932.42

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,350,774.40	1	1.00	110,006.00	41	41.00	2,460,780.40
Agency Total	40	40.00	2,350,774.40	1	1.00	110,006.00	41	41.00	2,460,780.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,863,022.80	6	5.00	521,398.54	256	253.00	17,384,421.34
Agency Total	250	248.00	16,863,022.80	6	5.00	521,398.54	256	253.00	17,384,421.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	231.00	13,132,843.72	4	4.00	340,896.40	247	235.00	13,473,740.12
Agency Total	243	231.00	13,132,843.72	4	4.00	340,896.40	247	235.00	13,473,740.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	227.00	12,859,345.62	2	1.00	169,000.00	232	228.00	13,028,345.62
Agency Total	230	227.00	12,859,345.62	2	1.00	169,000.00	232	228.00	13,028,345.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	746.00	45,205,986.54	13	11.00	1,141,300.94	776	757.00	46,347,287.48
DEPARTMENT TOTALS	763	746.00	45,205,986.54	13	11.00	1,141,300.94	776	757.00	46,347,287.48

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,731,982.40	36	0.00	398,396.96	134	98.00	7,130,379.36
Agency Total	98	98.00	6,731,982.40	36	0.00	398,396.96	134	98.00	7,130,379.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,222,708.80	0	0.00	0.00	38	37.00	2,222,708.80
Agency Total	38	37.00	2,222,708.80	0	0.00	0.00	38	37.00	2,222,708.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
Agency Total	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	10,166,707.20	50	14.00	1,295,730.28	205	167.00	11,462,437.48
DEPARTMENT TOTALS	155	153.00	10,166,707.20	50	14.00	1,295,730.28	205	167.00	11,462,437.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	657	656.02	25,672,469.68	4,317	3,467.17	232,649,907.97	4,974	4,123.19	258,322,377.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	657	656.02	25,672,469.68	4,317	3,467.17	232,649,907.97	4,974	4,123.19	258,322,377.65
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,485,161.60	206	145.87	6,724,885.87	253	192.87	8,210,047.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,485,161.60	206	145.87	6,724,885.87	253	192.87	8,210,047.47
0603 - University of New Orleans									
Education Employees	59	58.90	2,247,914.00	819	556.18	40,842,426.00	878	615.08	43,090,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,247,914.00	819	556.18	40,842,426.00	878	615.08	43,090,340.00
0604 - LSU-Health Sciences Center NO									
Education Employees	324	323.00	11,118,717.07	909	874.96	86,021,553.58	1,233	1,197.96	97,140,270.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	324	323.00	11,118,717.07	909	874.96	86,021,553.58	1,233	1,197.96	97,140,270.65
0605 - LSU-Eunice									
Education Employees	42	42.00	1,174,409.60	166	117.53	5,321,765.76	208	159.53	6,496,175.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,174,409.60	166	117.53	5,321,765.76	208	159.53	6,496,175.36
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,879,629.44	321	251.21	13,813,766.42	387	316.81	15,693,395.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,879,629.44	321	251.21	13,813,766.42	387	316.81	15,693,395.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	135	132.85	4,935,821.28	382	346.50	26,352,016.21	517	479.35	31,287,837.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	132.85	4,935,821.28	382	346.50	26,352,016.21	517	479.35	31,287,837.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,508,634.60	142	138.34	9,897,513.10	183	178.64	11,406,147.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,508,634.60	142	138.34	9,897,513.10	183	178.64	11,406,147.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	105	105.00	4,061,431.07	570	549.03	52,217,787.80	675	654.03	56,279,218.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	105.00	4,061,431.07	570	549.03	52,217,787.80	675	654.03	56,279,218.87
0612 - Baton Rouge Community College									
Education Employees	66	60.00	2,000,369.00	470	347.84	19,990,524.02	536	407.84	21,990,893.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	60.00	2,000,369.00	470	347.84	19,990,524.02	536	407.84	21,990,893.02
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	275	272.00	9,092,009.42	1,124	1,116.00	47,193,407.95	1,399	1,388.00	56,285,417.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	272.00	9,092,009.42	1,124	1,116.00	47,193,407.95	1,399	1,388.00	56,285,417.37

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,224,783.94	282	270.09	10,473,404.64	354	342.09	12,698,188.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,224,783.94	282	270.09	10,473,404.64	354	342.09	12,698,188.58
0618 - SU Shreveport									
Education Employees	39	38.00	1,183,663.16	243	197.82	7,338,216.55	282	235.82	8,521,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,183,663.16	243	197.82	7,338,216.55	282	235.82	8,521,879.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	176	176.00	5,139,222.40	577	480.00	27,314,897.65	753	656.00	32,454,120.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,139,222.40	577	480.00	27,314,897.65	753	656.00	32,454,120.05
0623 - Grambling State University									
Education Employees	70	70.00	2,216,116.00	352	348.90	20,362,984.86	422	418.90	22,579,100.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,216,116.00	352	348.90	20,362,984.86	422	418.90	22,579,100.86
0625 - La Tech University									
Education Employees	223	222.00	6,535,781.02	816	777.31	49,941,835.11	1,039	999.31	56,477,616.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,535,781.02	816	777.31	49,941,835.11	1,039	999.31	56,477,616.13

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	129	123.50	3,796,741.56	592	444.77	30,132,680.20	721	568.27	33,929,421.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	123.50	3,796,741.56	592	444.77	30,132,680.20	721	568.27	33,929,421.76
0629 - University of La-Monroe									
Education Employees	199	199.00	6,477,988.64	698	697.55	43,709,571.13	897	896.55	50,187,559.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,477,988.64	698	697.55	43,709,571.13	897	896.55	50,187,559.77
0631 - Northwestern State University									
Education Employees	135	135.00	4,537,263.40	597	552.45	31,843,678.70	732	687.45	36,380,942.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,537,263.40	597	552.45	31,843,678.70	732	687.45	36,380,942.10
0634 - Southeastern La University									
Education Employees	294	290.21	9,157,431.29	906	785.96	49,489,237.70	1,200	1,076.17	58,646,668.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	290.21	9,157,431.29	906	785.96	49,489,237.70	1,200	1,076.17	58,646,668.99
0640 - University of La-Lafayette									
Education Employees	514	497.90	16,152,828.02	1,537	1,525.33	105,090,227.20	2,051	2,023.23	121,243,055.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	514	497.90	16,152,828.02	1,537	1,525.33	105,090,227.20	2,051	2,023.23	121,243,055.22
0641 - Delgado Community College									
Education Employees	184	136.00	5,562,469.12	983	696.45	36,008,748.56	1,167	832.45	41,571,217.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	136.00	5,562,469.12	983	696.45	36,008,748.56	1,167	832.45	41,571,217.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	127	112.74	5,220,240.96	144	127.08	5,607,126.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	127	112.74	5,220,240.96	144	127.08	5,607,126.16
0644 - Bossier Community College									
Education Employees	77	50.00	2,463,697.60	684	285.61	15,037,997.02	761	335.61	17,501,694.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	50.00	2,463,697.60	684	285.61	15,037,997.02	761	335.61	17,501,694.62
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,076,297.60	206	192.50	13,106,219.88	240	226.50	15,182,517.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,076,297.60	206	192.50	13,106,219.88	240	226.50	15,182,517.48
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	156	122.15	6,411,655.20	164	130.15	6,652,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	156	122.15	6,411,655.20	164	130.15	6,652,436.00
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	621,283.58	238	211.13	10,908,138.04	258	231.13	11,529,421.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	621,283.58	238	211.13	10,908,138.04	258	231.13	11,529,421.62
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	165	107.16	4,866,943.71	168	110.16	4,950,684.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	165	107.16	4,866,943.71	168	110.16	4,950,684.51

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0788 - Northshore Tech Comm College									
Education Employees	25	25.00	798,656.10	304	202.81	10,272,759.36	329	227.81	11,071,415.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	798,656.10	304	202.81	10,272,759.36	329	227.81	11,071,415.46
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	296	233.35	11,961,684.25	300	237.35	12,148,821.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	296	233.35	11,961,684.25	300	237.35	12,148,821.85
N645 - South La Community College-NP									
Education Employees	67	67.00	2,185,039.60	640	420.58	20,643,280.56	707	487.58	22,828,320.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,185,039.60	640	420.58	20,643,280.56	707	487.58	22,828,320.16
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	158	134.32	6,599,993.70	166	142.32	6,886,726.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	158	134.32	6,599,993.70	166	142.32	6,886,726.46
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	422	254.29	12,054,324.45	434	266.29	12,531,081.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	422	254.29	12,054,324.45	434	266.29	12,531,081.25
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	178	174.50	14,789,743.68	178	174.50	14,789,743.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	178	174.50	14,789,743.68	178	174.50	14,789,743.68

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,130	4,010.62	138,059,627.13	20,625	17,178.65	1,088,853,893.19	24,755	21,189.27	1,226,913,520.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,130	4,010.62	138,059,627.13	20,625	17,178.65	1,088,853,893.19	24,755	21,189.27	1,226,913,520.32

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.10	11,604,524.80	126	92.80	7,969,257.21	407	372.90	19,573,782.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,604,524.80	126	92.80	7,969,257.21	407	372.90	19,573,782.01
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,649,046.58	178	140.00	13,048,207.25	461	422.10	24,697,253.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,649,046.58	178	140.00	13,048,207.25	461	422.10	24,697,253.83

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	427.00	27,029,218.76	36	36.00	4,106,547.38	498	463.00	31,135,766.14
Agency Total	462	427.00	27,029,218.76	36	36.00	4,106,547.38	498	463.00	31,135,766.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,705,181.00	77	77.00	4,780,165.00
Agency Total	2	2.00	74,984.00	75	75.00	4,705,181.00	77	77.00	4,780,165.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	430.00	27,155,079.56	132	132.00	10,578,776.26	597	562.00	37,733,855.82
DEPARTMENT TOTALS	465	430.00	27,155,079.56	132	132.00	10,578,776.26	597	562.00	37,733,855.82

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	106.00	3,674,725.44	163	148.00	8,872,007.92	280	254.00	12,546,733.36
Agency Total	117	106.00	3,674,725.44	163	148.00	8,872,007.92	280	254.00	12,546,733.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.00	4,989,210.98	48	39.00	2,661,748.96	201	188.00	7,650,959.94
Agency Total	153	149.00	4,989,210.98	48	39.00	2,661,748.96	201	188.00	7,650,959.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	281,077.42	102	88.00	4,718,896.26	110	96.00	4,999,973.68
Agency Total	8	8.00	281,077.42	102	88.00	4,718,896.26	110	96.00	4,999,973.68
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	108	31.00	3,784,192.88	110	33.00	3,907,869.68
Agency Total	2	2.00	123,676.80	108	31.00	3,784,192.88	110	33.00	3,907,869.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,934,791.34	7	7.00	695,469.32	57	56.00	3,630,260.66
Agency Total	50	49.00	2,934,791.34	7	7.00	695,469.32	57	56.00	3,630,260.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,812.54	91	74.80	4,479,448.48	98	81.80	4,806,261.02
Agency Total	7	7.00	326,812.54	91	74.80	4,479,448.48	98	81.80	4,806,261.02

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.00	12,330,294.52	519	387.80	25,211,763.82	856	708.80	37,542,058.34
DEPARTMENT TOTALS	337	321.00	12,330,294.52	519	387.80	25,211,763.82	856	708.80	37,542,058.34

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,187,600.26	13	13.00	914,022.20	71	71.00	4,101,622.46
Agency Total	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,187,600.26	13	13.00	914,022.20	71	71.00	4,101,622.46
DEPARTMENT TOTALS	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	511.00	26,618,263.62	44	43.00	4,200,724.06	585	554.00	30,818,987.68
Agency Total	541	511.00	26,618,263.62	44	43.00	4,200,724.06	585	554.00	30,818,987.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	511.00	26,618,263.62	44	43.00	4,200,724.06	585	554.00	30,818,987.68
DEPARTMENT TOTALS	541	511.00	26,618,263.62	44	43.00	4,200,724.06	585	554.00	30,818,987.68

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	481.20	32,701,667.70	491	481.20	32,701,667.70
Agency Total	0	0.00	0.00	491	481.20	32,701,667.70	491	481.20	32,701,667.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	481.20	32,701,667.70	491	481.20	32,701,667.70
DEPARTMENT TOTALS	0	0.00	0.00	491	481.20	32,701,667.70	491	481.20	32,701,667.70

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12
Agency Total	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12
DEPARTMENT TOTALS	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,023,459.32	18	18.00	1,250,740.92
Agency Total	4	4.00	227,281.60	14	14.00	1,023,459.32	18	18.00	1,250,740.92
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,023,459.32	18	18.00	1,250,740.92
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,023,459.32	18	18.00	1,250,740.92

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	285.00	18,453,056.18	22	17.00	1,595,893.78	472	302.00	20,048,949.96
Agency Total	450	285.00	18,453,056.18	22	17.00	1,595,893.78	472	302.00	20,048,949.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	285.00	18,453,056.18	22	17.00	1,595,893.78	472	302.00	20,048,949.96
DEPARTMENT TOTALS	450	285.00	18,453,056.18	22	17.00	1,595,893.78	472	302.00	20,048,949.96

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	21	9.00	1,317,756.44	64	48.00	4,115,546.50
Agency Total	43	39.00	2,797,790.06	21	9.00	1,317,756.44	64	48.00	4,115,546.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	21	9.00	1,317,756.44	64	48.00	4,115,546.50
DEPARTMENT TOTALS	43	39.00	2,797,790.06	21	9.00	1,317,756.44	64	48.00	4,115,546.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,961	1,894.00	128,959,854.40	1,387	1,309.64	68,912,522.22	3,348	3,203.64	197,872,376.62
VETERANS AFFAIRS	849	749.00	30,019,641.60	26	4.00	454,021.80	875	753.00	30,473,663.40
ECONOMIC DEVELOPMENT	57	56.00	3,707,205.06	44	44.00	4,568,603.00	101	100.00	8,275,808.06
CRT	674	515.75	24,485,833.32	19	19.00	1,573,492.96	693	534.75	26,059,326.28
DOTD	4,137	4,133.00	210,864,757.22	16	16.00	1,681,306.90	4,153	4,149.00	212,546,064.12
DPSC - CORRECTIONS	4,924	4,706.00	225,791,350.17	65	65.00	7,580,057.42	4,989	4,771.00	233,371,407.59
DPSC - PUBLIC SAFETY	2,570	2,465.00	157,201,802.00	104	77.55	6,847,385.22	2,674	2,542.55	164,049,187.22
DYS-OFF OF JUV JUST	776	763.00	35,882,709.20	82	65.00	4,748,958.24	858	828.00	40,631,667.44
LDH	7,336	6,984.80	363,985,703.42	287	150.58	26,059,156.39	7,623	7,135.38	390,044,859.81
DCFS	3,569	3,472.00	159,942,125.35	84	73.00	5,802,656.60	3,653	3,545.00	165,744,781.95
DNR	290	283.00	18,241,147.60	9	9.00	981,471.40	299	292.00	19,222,619.00
REVENUE	706	664.00	37,495,335.28	14	9.00	1,521,031.98	720	673.00	39,016,367.26
DEQ	700	677.00	42,927,237.34	15	9.00	1,110,470.66	715	686.00	44,037,708.00
LWC	911	844.00	42,444,802.66	11	11.00	1,306,129.76	922	855.00	43,750,932.42
WILDLIFE & FISHERIES	763	746.00	45,205,986.54	13	11.00	1,141,300.94	776	757.00	46,347,287.48
CIVIL SERVICE AGENCIES	155	153.00	10,166,707.20	50	14.00	1,295,730.28	205	167.00	11,462,437.48
HIGHER EDUCATION	4,130	4,010.62	138,059,627.13	20,625	17,178.65	1,088,853,893.19	24,755	21,189.27	1,226,913,520.32
HEALTH CARE SERVICES	283	282.10	11,649,046.58	178	140.00	13,048,207.25	461	422.10	24,697,253.83
EDUCATION	465	430.00	27,155,079.56	132	132.00	10,578,776.26	597	562.00	37,733,855.82
EDUCATION - OTHER	337	321.00	12,330,294.52	519	387.80	25,211,763.82	856	708.80	37,542,058.34
PUBLIC SERVICE COMM	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56
AGRICULTURE	541	511.00	26,618,263.62	44	43.00	4,200,724.06	585	554.00	30,818,987.68
JUSTICE	0	0.00	0.00	491	481.20	32,701,667.70	491	481.20	32,701,667.70
INSURANCE	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,023,459.32	18	18.00	1,250,740.92
SECRETARY OF STATE	450	285.00	18,453,056.18	22	17.00	1,595,893.78	472	302.00	20,048,949.96
TREASURY	43	39.00	2,797,790.06	21	9.00	1,317,756.44	64	48.00	4,115,546.50
TOTALS	36,883	35,237.27	1,789,287,814.75	24,316	20,332.42	1,318,704,483.13	61,199	55,569.69	3,107,992,297.88

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/24/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,413	4,292.72	149,708,673.71	20,803	17,318.65	1,101,902,100.44	25,216	21,611.37	1,251,610,774.15
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,470	30,944.55	1,639,579,141.04	3,503	3,003.77	216,357,382.29	35,973	33,948.32	1,855,936,523.33
TOTALS	36,883	35,237.27	1,789,287,814.75	24,316	20,332.42	1,318,704,483.13	61,199	55,569.69	3,107,992,297.88
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,883	35,237.27	1,789,287,814.75	24,306	20,322.42	1,318,259,482.73	61,189	55,559.69	3,107,547,297.48
Employees with In-State Resident	34,180		1,687,351,694.15	15,580		876,356,180.65	49,760		2,563,707,874.80
Employees with Out-of State Resident	1,107		44,046,271.99	463		20,328,382.37	1,570		64,374,654.36
Employees with Unknown Resident	1,596		57,889,848.61	8,273		422,019,920.11	9,869		479,909,768.72