



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/17/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/17/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.14	4,905,841.38	93	68.14	4,905,841.38
Agency Total	0	0.00	0.00	93	68.14	4,905,841.38	93	68.14	4,905,841.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
Agency Total	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	374.00	24,699,640.16	112	112.00	8,834,293.78	508	486.00	33,533,933.94
Agency Total	396	374.00	24,699,640.16	112	112.00	8,834,293.78	508	486.00	33,533,933.94
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,125,647.86	14	6.00	1,042,564.90	182	173.00	14,168,212.76
Agency Total	168	167.00	13,125,647.86	14	6.00	1,042,564.90	182	173.00	14,168,212.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,358,330.96	231	231.00	13,358,330.96
Agency Total	0	0.00	0.00	231	231.00	13,358,330.96	231	231.00	13,358,330.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	838	813.00	34,729,910.16	839	814.00	34,774,359.76
Agency Total	1	1.00	44,449.60	838	813.00	34,729,910.16	839	814.00	34,774,359.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	5	5.00	588,701.62	14	14.00	1,102,351.12
Agency Total	9	9.00	513,649.50	5	5.00	588,701.62	14	14.00	1,102,351.12
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,325,232.00	2	2.00	176,092.80	40	40.00	2,501,324.80
Agency Total	38	38.00	2,325,232.00	2	2.00	176,092.80	40	40.00	2,501,324.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	1	1.00	121,305.60	64	63.00	3,427,049.60
Agency Total	63	62.00	3,305,744.00	1	1.00	121,305.60	64	63.00	3,427,049.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	78	62.00	3,353,135.76	94	78.00	4,266,193.36
Agency Total	16	16.00	913,057.60	78	62.00	3,353,135.76	94	78.00	4,266,193.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,986,472.96	1	1.00	145,000.18	94	93.00	6,131,473.14
Agency Total	93	92.00	5,986,472.96	1	1.00	145,000.18	94	93.00	6,131,473.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	38.00	2,417,859.60	2	2.00	275,000.18	49	40.00	2,692,859.78
Agency Total	47	38.00	2,417,859.60	2	2.00	275,000.18	49	40.00	2,692,859.78
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,363,351.60	0	0.00	0.00	37	37.00	1,363,351.60
Agency Total	37	37.00	1,363,351.60	0	0.00	0.00	37	37.00	1,363,351.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	792.00	56,198,053.08	1	0.50	61,297.60	819	792.50	56,259,350.68
Agency Total	818	792.00	56,198,053.08	1	0.50	61,297.60	819	792.50	56,259,350.68

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
Agency Total	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,738,803.20	0	0.00	0.00	91	89.00	5,738,803.20
Agency Total	91	89.00	5,738,803.20	0	0.00	0.00	91	89.00	5,738,803.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,964	1,896.00	129,083,064.76	1,383	1,308.64	68,172,099.90	3,347	3,204.64	197,255,164.66
DEPARTMENT TOTALS	1,964	1,896.00	129,083,064.76	1,383	1,308.64	68,172,099.90	3,347	3,204.64	197,255,164.66

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	100.00	4,407,206.44	26	4.00	454,021.80	131	104.00	4,861,228.24
Agency Total	105	100.00	4,407,206.44	26	4.00	454,021.80	131	104.00	4,861,228.24
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	108.00	4,411,784.00	0	0.00	0.00	128	108.00	4,411,784.00
Agency Total	128	108.00	4,411,784.00	0	0.00	0.00	128	108.00	4,411,784.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	139.00	5,308,264.00	0	0.00	0.00	154	139.00	5,308,264.00
Agency Total	154	139.00	5,308,264.00	0	0.00	0.00	154	139.00	5,308,264.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	139.00	5,675,810.40	0	0.00	0.00	166	139.00	5,675,810.40
Agency Total	166	139.00	5,675,810.40	0	0.00	0.00	166	139.00	5,675,810.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	138.00	5,056,740.00	0	0.00	0.00	149	138.00	5,056,740.00
Agency Total	149	138.00	5,056,740.00	0	0.00	0.00	149	138.00	5,056,740.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	122.00	5,127,159.96	0	0.00	0.00	144	122.00	5,127,159.96
Agency Total	144	122.00	5,127,159.96	0	0.00	0.00	144	122.00	5,127,159.96

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	746.00	29,986,964.80	26	4.00	454,021.80	872	750.00	30,440,986.60
DEPARTMENT TOTALS	846	746.00	29,986,964.80	26	4.00	454,021.80	872	750.00	30,440,986.60

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,430,228.80	12	12.00	1,498,564.60	32	31.00	2,928,793.40
Agency Total	20	19.00	1,430,228.80	12	12.00	1,498,564.60	32	31.00	2,928,793.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,325,752.26	32	32.00	3,070,038.40	70	70.00	5,395,790.66
Agency Total	38	38.00	2,325,752.26	32	32.00	3,070,038.40	70	70.00	5,395,790.66
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,755,981.06	44	44.00	4,568,603.00	102	101.00	8,324,584.06
DEPARTMENT TOTALS	58	57.00	3,755,981.06	44	44.00	4,568,603.00	102	101.00	8,324,584.06

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,449,280.60	4	4.00	351,992.16	46	40.75	2,801,272.76
Agency Total	42	36.75	2,449,280.60	4	4.00	351,992.16	46	40.75	2,801,272.76
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,194,257.78	1	1.00	118,040.00	45	45.00	2,312,297.78
Agency Total	44	44.00	2,194,257.78	1	1.00	118,040.00	45	45.00	2,312,297.78
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	61.00	3,348,041.06	2	2.00	232,918.40	91	63.00	3,580,959.46
Agency Total	89	61.00	3,348,041.06	2	2.00	232,918.40	91	63.00	3,580,959.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	273.00	11,315,022.16	6	6.00	325,561.60	340	279.00	11,640,583.76
Agency Total	334	273.00	11,315,022.16	6	6.00	325,561.60	340	279.00	11,640,583.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,656,637.58	4	4.00	332,820.80	34	33.00	1,989,458.38
Agency Total	30	29.00	1,656,637.58	4	4.00	332,820.80	34	33.00	1,989,458.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	69.00	3,150,893.46	2	2.00	212,160.00	132	71.00	3,363,053.46
Agency Total	130	69.00	3,150,893.46	2	2.00	212,160.00	132	71.00	3,363,053.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	512.75	24,114,132.64	19	19.00	1,573,492.96	688	531.75	25,687,625.60
DEPARTMENT TOTALS	669	512.75	24,114,132.64	19	19.00	1,573,492.96	688	531.75	25,687,625.60

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,309,651.34	6	6.00	695,132.10	185	185.00	12,004,783.44
Agency Total	179	179.00	11,309,651.34	6	6.00	695,132.10	185	185.00	12,004,783.44
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,961.00	199,602,554.06	9	9.00	846,916.20	3,974	3,970.00	200,449,470.26
Agency Total	3,965	3,961.00	199,602,554.06	9	9.00	846,916.20	3,974	3,970.00	200,449,470.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,144	4,140.00	210,912,205.40	15	15.00	1,542,048.30	4,159	4,155.00	212,454,253.70
DEPARTMENT TOTALS	4,144	4,140.00	210,912,205.40	15	15.00	1,542,048.30	4,159	4,155.00	212,454,253.70

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	244.00	14,751,305.18	16	16.00	1,636,469.38	293	260.00	16,387,774.56
Agency Total	277	244.00	14,751,305.18	21	21.00	1,856,469.68	298	265.00	16,607,774.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,309	1,262.00	57,832,944.52	11	11.00	1,967,795.70	1,320	1,273.00	59,800,740.22
Agency Total	1,309	1,262.00	57,832,944.52	11	11.00	1,967,795.70	1,320	1,273.00	59,800,740.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	330.00	15,442,710.40	4	4.00	358,305.48	356	334.00	15,801,015.88
Agency Total	352	330.00	15,442,710.40	4	4.00	358,305.48	356	334.00	15,801,015.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	11,618,354.67	6	6.00	644,488.52	275	265.00	12,262,843.19
Agency Total	269	259.00	11,618,354.67	6	6.00	644,488.52	275	265.00	12,262,843.19
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	6,291,113.92	0	0.00	0.00	163	157.00	6,291,113.92
Agency Total	163	157.00	6,291,113.92	0	0.00	0.00	163	157.00	6,291,113.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	469.00	21,633,242.80	5	5.00	518,279.58	494	474.00	22,151,522.38
Agency Total	489	469.00	21,633,242.80	5	5.00	518,279.58	494	474.00	22,151,522.38

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	519.00	23,792,510.56	8	8.00	1,129,923.08	539	527.00	24,922,433.64
Agency Total	531	519.00	23,792,510.56	8	8.00	1,129,923.08	539	527.00	24,922,433.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	325.00	14,038,970.40	4	4.00	522,357.68	337	329.00	14,561,328.08
Agency Total	333	325.00	14,038,970.40	4	4.00	522,357.68	337	329.00	14,561,328.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	771.00	43,825,816.32	0	0.00	0.00	822	771.00	43,825,816.32
Agency Total	822	771.00	43,825,816.32	0	0.00	0.00	822	771.00	43,825,816.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	291.00	12,569,930.88	6	6.00	582,437.70	303	297.00	13,152,368.58
Agency Total	297	291.00	12,569,930.88	6	6.00	582,437.70	303	297.00	13,152,368.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,484,465.72	0	0.00	0.00	66	64.00	3,484,465.72
Agency Total	66	64.00	3,484,465.72	0	0.00	0.00	66	64.00	3,484,465.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,908	4,691.00	225,281,365.37	60	60.00	7,360,057.12	4,968	4,751.00	232,641,422.49
DEPARTMENT TOTALS	4,908	4,691.00	225,281,365.37	65	65.00	7,580,057.42	4,973	4,756.00	232,861,422.79

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
Agency Total	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,758	1,696.00	119,138,297.98	82	58.55	4,841,133.96	1,840	1,754.55	123,979,431.94
Agency Total	1,758	1,696.00	119,138,297.98	82	58.55	4,841,133.96	1,840	1,754.55	123,979,431.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	493.00	20,901,234.64	5	4.00	456,198.34	526	497.00	21,357,432.98
Agency Total	521	493.00	20,901,234.64	5	4.00	456,198.34	526	497.00	21,357,432.98
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.00	9,078,085.22	13	11.00	1,136,962.06	164	157.00	10,215,047.28
Agency Total	151	146.00	9,078,085.22	13	11.00	1,136,962.06	164	157.00	10,215,047.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,567	2,462.00	157,022,218.18	105	78.55	6,979,058.32	2,672	2,540.55	164,001,276.50
DEPARTMENT TOTALS	2,567	2,462.00	157,022,218.18	105	78.55	6,979,058.32	2,672	2,540.55	164,001,276.50

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	766.00	35,945,961.74	83	65.00	4,777,038.24	862	831.00	40,722,999.98
Agency Total	779	766.00	35,945,961.74	83	65.00	4,777,038.24	862	831.00	40,722,999.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	766.00	35,945,961.74	83	65.00	4,777,038.24	862	831.00	40,722,999.98
DEPARTMENT TOTALS	779	766.00	35,945,961.74	83	65.00	4,777,038.24	862	831.00	40,722,999.98

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,124,178.88	15	13.00	1,931,710.56	154	151.80	9,055,889.44
Agency Total	139	138.80	7,124,178.88	15	13.00	1,931,710.56	154	151.80	9,055,889.44
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	9,233,440.06	18	10.93	1,989,504.82	197	178.93	11,222,944.88
Agency Total	179	168.00	9,233,440.06	18	10.93	1,989,504.82	197	178.93	11,222,944.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	11,938,607.20	19	12.00	2,418,612.82	231	222.00	14,357,220.02
Agency Total	212	210.00	11,938,607.20	19	12.00	2,418,612.82	231	222.00	14,357,220.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	840.00	43,978,528.10	36	30.00	1,971,325.20	896	870.00	45,949,853.30
Agency Total	860	840.00	43,978,528.10	36	30.00	1,971,325.20	896	870.00	45,949,853.30
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	389.20	29,074,002.88	18	11.00	1,722,142.76	440	400.20	30,796,145.64
Agency Total	422	389.20	29,074,002.88	18	11.00	1,722,142.76	440	400.20	30,796,145.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,728,556.16	8	6.60	1,338,829.44	146	140.40	9,067,385.60
Agency Total	138	133.80	7,728,556.16	8	6.60	1,338,829.44	146	140.40	9,067,385.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,481,128.90	3	3.00	396,911.84	102	102.00	5,878,040.74
Agency Total	99	99.00	5,481,128.90	3	3.00	396,911.84	102	102.00	5,878,040.74
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	385.00	19,600,612.46	22	2.00	1,542,486.40	409	387.00	21,143,098.86
Agency Total	387	385.00	19,600,612.46	22	2.00	1,542,486.40	409	387.00	21,143,098.86
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,492,224.40	6	5.75	1,018,508.40	116	114.75	6,510,732.80
Agency Total	110	109.00	5,492,224.40	6	5.75	1,018,508.40	116	114.75	6,510,732.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,221	1,167.00	71,905,665.78	78	13.50	4,663,448.40	1,299	1,180.50	76,569,114.18
Agency Total	1,221	1,167.00	71,905,665.78	78	13.50	4,663,448.40	1,299	1,180.50	76,569,114.18

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,572.00	73,592,551.24	24	16.50	3,020,308.98	1,735	1,588.50	76,612,860.22
Agency Total	1,711	1,572.00	73,592,551.24	24	16.50	3,020,308.98	1,735	1,588.50	76,612,860.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,488	1,417.00	58,705,912.20	13	10.50	1,185,501.20	1,501	1,427.50	59,891,413.40
Agency Total	1,488	1,417.00	58,705,912.20	13	10.50	1,185,501.20	1,501	1,427.50	59,891,413.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,731,543.18	4	2.00	280,576.40	82	73.00	4,012,119.58
Agency Total	78	71.00	3,731,543.18	4	2.00	280,576.40	82	73.00	4,012,119.58
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,337,039.20	1	1.00	125,000.20	84	80.00	4,462,039.40
Agency Total	83	79.00	4,337,039.20	1	1.00	125,000.20	84	80.00	4,462,039.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
Agency Total	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,334	6,984.80	363,906,247.94	286	150.58	26,018,777.87	7,620	7,135.38	389,925,025.81
DEPARTMENT TOTALS	7,334	6,984.80	363,906,247.94	286	150.58	26,018,777.87	7,620	7,135.38	389,925,025.81

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,474.00	160,039,744.95	84	73.00	5,802,656.60	3,655	3,547.00	165,842,401.55
Agency Total	3,571	3,474.00	160,039,744.95	84	73.00	5,802,656.60	3,655	3,547.00	165,842,401.55

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,474.00	160,039,744.95	84	73.00	5,802,656.60	3,655	3,547.00	165,842,401.55
DEPARTMENT TOTALS	3,571	3,474.00	160,039,744.95	84	73.00	5,802,656.60	3,655	3,547.00	165,842,401.55

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,849,946.80	6	6.00	639,059.20	34	33.00	2,489,006.00
Agency Total	28	27.00	1,849,946.80	6	6.00	639,059.20	34	33.00	2,489,006.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	163.00	10,251,290.40	1	1.00	103,563.20	169	164.00	10,354,853.60
Agency Total	168	163.00	10,251,290.40	1	1.00	103,563.20	169	164.00	10,354,853.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,248,356.80	1	1.00	107,640.00	52	52.00	3,355,996.80
Agency Total	51	51.00	3,248,356.80	1	1.00	107,640.00	52	52.00	3,355,996.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	18,218,517.20	9	9.00	959,402.60	298	291.00	19,177,919.80
DEPARTMENT TOTALS	289	282.00	18,218,517.20	9	9.00	959,402.60	298	291.00	19,177,919.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	663.00	37,456,813.68	14	9.00	1,521,031.98	719	672.00	38,977,845.66
Agency Total	705	663.00	37,456,813.68	14	9.00	1,521,031.98	719	672.00	38,977,845.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	663.00	37,456,813.68	14	9.00	1,521,031.98	719	672.00	38,977,845.66
DEPARTMENT TOTALS	705	663.00	37,456,813.68	14	9.00	1,521,031.98	719	672.00	38,977,845.66

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	42,982,211.74	15	9.00	1,110,470.66	717	688.00	44,092,682.40
Agency Total	702	679.00	42,982,211.74	15	9.00	1,110,470.66	717	688.00	44,092,682.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	42,982,211.74	15	9.00	1,110,470.66	717	688.00	44,092,682.40
DEPARTMENT TOTALS	702	679.00	42,982,211.74	15	9.00	1,110,470.66	717	688.00	44,092,682.40

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	844.00	42,433,653.86	11	11.00	1,306,129.76	921	855.00	43,739,783.62
Agency Total	910	844.00	42,433,653.86	11	11.00	1,306,129.76	921	855.00	43,739,783.62

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	844.00	42,433,653.86	11	11.00	1,306,129.76	921	855.00	43,739,783.62
DEPARTMENT TOTALS	910	844.00	42,433,653.86	11	11.00	1,306,129.76	921	855.00	43,739,783.62

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,262,832.00	1	1.00	110,006.00	39	39.00	2,372,838.00
Agency Total	38	38.00	2,262,832.00	1	1.00	110,006.00	39	39.00	2,372,838.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	16,894,222.80	6	5.00	521,398.54	257	254.00	17,415,621.34
Agency Total	251	249.00	16,894,222.80	6	5.00	521,398.54	257	254.00	17,415,621.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	233.00	13,201,878.92	4	4.00	340,896.40	249	237.00	13,542,775.32
Agency Total	245	233.00	13,201,878.92	4	4.00	340,896.40	249	237.00	13,542,775.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	227.00	12,859,345.62	2	1.00	169,000.00	232	228.00	13,028,345.62
Agency Total	230	227.00	12,859,345.62	2	1.00	169,000.00	232	228.00	13,028,345.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	747.00	45,218,279.34	13	11.00	1,141,300.94	777	758.00	46,359,580.28
DEPARTMENT TOTALS	764	747.00	45,218,279.34	13	11.00	1,141,300.94	777	758.00	46,359,580.28

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,714,260.80	36	0.00	398,396.96	134	98.00	7,112,657.76
Agency Total	98	98.00	6,714,260.80	36	0.00	398,396.96	134	98.00	7,112,657.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,218,424.00	0	0.00	0.00	38	37.00	2,218,424.00
Agency Total	38	37.00	2,218,424.00	0	0.00	0.00	38	37.00	2,218,424.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
Agency Total	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	10,144,700.80	50	14.00	1,295,730.28	205	167.00	11,440,431.08
DEPARTMENT TOTALS	155	153.00	10,144,700.80	50	14.00	1,295,730.28	205	167.00	11,440,431.08

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	652	651.02	25,503,698.48	4,332	3,470.80	232,904,000.97	4,984	4,121.82	258,407,699.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	652	651.02	25,503,698.48	4,332	3,470.80	232,904,000.97	4,984	4,121.82	258,407,699.45
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,505,774.40	201	145.15	6,706,473.86	249	193.15	8,212,248.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,505,774.40	201	145.15	6,706,473.86	249	193.15	8,212,248.26
0603 - University of New Orleans									
Education Employees	59	58.90	2,247,914.00	784	553.18	40,063,433.00	843	612.08	42,311,347.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,247,914.00	784	553.18	40,063,433.00	843	612.08	42,311,347.00
0604 - LSU-Health Sciences Center NO									
Education Employees	322	321.00	11,057,939.47	913	878.01	86,158,937.30	1,235	1,199.01	97,216,876.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	322	321.00	11,057,939.47	913	878.01	86,158,937.30	1,235	1,199.01	97,216,876.77
0605 - LSU-Eunice									
Education Employees	42	42.00	1,174,409.60	166	117.53	5,321,765.76	208	159.53	6,496,175.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,174,409.60	166	117.53	5,321,765.76	208	159.53	6,496,175.36
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,923,642.24	318	249.96	13,753,436.05	386	317.56	15,677,078.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,923,642.24	318	249.96	13,753,436.05	386	317.56	15,677,078.29

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,979,667.68	380	344.00	26,030,920.21	516	477.85	31,010,587.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,979,667.68	380	344.00	26,030,920.21	516	477.85	31,010,587.89
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,508,634.60	143	138.84	9,921,513.10	184	179.14	11,430,147.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,508,634.60	143	138.84	9,921,513.10	184	179.14	11,430,147.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	106	106.00	4,091,674.27	570	549.03	52,208,162.84	676	655.03	56,299,837.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	106.00	4,091,674.27	570	549.03	52,208,162.84	676	655.03	56,299,837.11
0612 - Baton Rouge Community College									
Education Employees	66	60.00	2,000,369.00	463	351.33	20,117,642.96	529	411.33	22,118,011.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	60.00	2,000,369.00	463	351.33	20,117,642.96	529	411.33	22,118,011.96
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	275	272.00	9,087,828.62	1,124	1,116.00	47,193,407.95	1,399	1,388.00	56,281,236.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	272.00	9,087,828.62	1,124	1,116.00	47,193,407.95	1,399	1,388.00	56,281,236.57

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,224,783.94	282	270.09	10,471,404.64	354	342.09	12,696,188.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,224,783.94	282	270.09	10,471,404.64	354	342.09	12,696,188.58
0618 - SU Shreveport									
Education Employees	39	38.00	1,183,663.16	243	197.82	7,338,216.55	282	235.82	8,521,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,183,663.16	243	197.82	7,338,216.55	282	235.82	8,521,879.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	176	176.00	5,144,360.00	541	477.00	27,028,458.74	717	653.00	32,172,818.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,144,360.00	541	477.00	27,028,458.74	717	653.00	32,172,818.74
0623 - Grambling State University									
Education Employees	70	70.00	2,216,116.00	352	348.90	20,362,984.86	422	418.90	22,579,100.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,216,116.00	352	348.90	20,362,984.86	422	418.90	22,579,100.86
0625 - La Tech University									
Education Employees	221	221.00	6,492,267.42	816	777.31	49,941,835.11	1,037	998.31	56,434,102.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	221.00	6,492,267.42	816	777.31	49,941,835.11	1,037	998.31	56,434,102.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	129	123.50	3,796,741.56	574	443.77	29,654,917.20	703	567.27	33,451,658.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	123.50	3,796,741.56	574	443.77	29,654,917.20	703	567.27	33,451,658.76
0629 - University of La-Monroe									
Education Employees	199	199.00	6,496,895.84	699	698.15	43,726,302.33	898	897.15	50,223,198.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,496,895.84	699	698.15	43,726,302.33	898	897.15	50,223,198.17
0631 - Northwestern State University									
Education Employees	135	135.00	4,537,263.40	597	552.45	31,775,067.70	732	687.45	36,312,331.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,537,263.40	597	552.45	31,775,067.70	732	687.45	36,312,331.10
0634 - Southeastern La University									
Education Employees	296	292.21	9,196,472.89	854	784.96	49,281,524.10	1,150	1,077.17	58,477,996.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	296	292.21	9,196,472.89	854	784.96	49,281,524.10	1,150	1,077.17	58,477,996.99
0640 - University of La-Lafayette									
Education Employees	516	499.50	16,204,536.82	1,511	1,509.58	104,960,899.20	2,027	2,009.08	121,165,436.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	516	499.50	16,204,536.82	1,511	1,509.58	104,960,899.20	2,027	2,009.08	121,165,436.02
0641 - Delgado Community College									
Education Employees	185	136.00	5,577,445.12	920	688.94	34,912,644.58	1,105	824.94	40,490,089.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	136.00	5,577,445.12	920	688.94	34,912,644.58	1,105	824.94	40,490,089.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	125	107.74	5,218,723.96	142	122.08	5,605,609.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	125	107.74	5,218,723.96	142	122.08	5,605,609.16
0644 - Bossier Community College									
Education Employees	77	50.00	2,463,697.60	509	277.45	14,843,149.14	586	327.45	17,306,846.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	50.00	2,463,697.60	509	277.45	14,843,149.14	586	327.45	17,306,846.74
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,076,297.60	206	192.50	13,117,559.78	240	226.50	15,193,857.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,076,297.60	206	192.50	13,117,559.78	240	226.50	15,193,857.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	155	121.37	6,340,935.20	163	129.37	6,581,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	155	121.37	6,340,935.20	163	129.37	6,581,716.00
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	589,283.58	234	206.93	10,640,611.91	253	225.93	11,229,895.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	589,283.58	234	206.93	10,640,611.91	253	225.93	11,229,895.49
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	159	105.56	4,566,757.04	162	108.56	4,650,497.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	159	105.56	4,566,757.04	162	108.56	4,650,497.84

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0788 - Northshore Tech Comm College									
Education Employees	24	24.00	763,134.10	223	196.42	9,815,950.26	247	220.42	10,579,084.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	763,134.10	223	196.42	9,815,950.26	247	220.42	10,579,084.36
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	297	234.05	11,983,524.25	301	238.05	12,170,661.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	297	234.05	11,983,524.25	301	238.05	12,170,661.85
N645 - South La Community College-NP									
Education Employees	67	67.00	2,187,743.60	473	420.93	20,630,513.03	540	487.93	22,818,256.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,187,743.60	473	420.93	20,630,513.03	540	487.93	22,818,256.63
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	158	133.32	6,446,984.35	166	141.32	6,733,717.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	158	133.32	6,446,984.35	166	141.32	6,733,717.11
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	323	242.34	11,508,332.91	335	254.34	11,985,089.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	323	242.34	11,508,332.91	335	254.34	11,985,089.71
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	180	176.50	14,926,143.68	180	176.50	14,926,143.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	180	176.50	14,926,143.68	180	176.50	14,926,143.68

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,129	4,009.22	137,986,052.33	19,867	17,118.16	1,084,123,009.92	23,996	21,127.38	1,222,109,062.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,129	4,009.22	137,986,052.33	19,867	17,118.16	1,084,123,009.92	23,996	21,127.38	1,222,109,062.25

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.10	11,627,155.20	129	94.60	8,045,672.25	411	375.70	19,672,827.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	281.10	11,627,155.20	129	94.60	8,045,672.25	411	375.70	19,672,827.45
HEALTH CARE SERVICES TOTALS									
Education Employees	284	283.10	11,671,676.98	181	141.80	13,124,622.29	465	424.90	24,796,299.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	283.10	11,671,676.98	181	141.80	13,124,622.29	465	424.90	24,796,299.27

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	426.00	26,964,218.76	36	36.00	4,106,547.38	497	462.00	31,070,766.14
Agency Total	461	426.00	26,964,218.76	36	36.00	4,106,547.38	497	462.00	31,070,766.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,705,181.00	77	77.00	4,780,165.00
Agency Total	2	2.00	74,984.00	75	75.00	4,705,181.00	77	77.00	4,780,165.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	429.00	27,090,079.56	132	132.00	10,578,776.26	596	561.00	37,668,855.82
DEPARTMENT TOTALS	464	429.00	27,090,079.56	132	132.00	10,578,776.26	596	561.00	37,668,855.82

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	106.00	3,675,461.76	163	148.00	8,872,007.92	280	254.00	12,547,469.68
Agency Total	117	106.00	3,675,461.76	163	148.00	8,872,007.92	280	254.00	12,547,469.68
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.00	4,962,170.98	49	39.00	2,683,597.28	201	187.00	7,645,768.26
Agency Total	152	148.00	4,962,170.98	49	39.00	2,683,597.28	201	187.00	7,645,768.26
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	323,635.52	102	88.00	4,718,896.26	111	97.00	5,042,531.78
Agency Total	9	9.00	323,635.52	102	88.00	4,718,896.26	111	97.00	5,042,531.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	108	30.00	3,754,053.68	110	32.00	3,877,730.48
Agency Total	2	2.00	123,676.80	108	30.00	3,754,053.68	110	32.00	3,877,730.48
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,934,781.20	7	7.00	688,709.32	57	56.00	3,623,490.52
Agency Total	50	49.00	2,934,781.20	7	7.00	688,709.32	57	56.00	3,623,490.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,812.54	91	74.80	4,479,448.48	98	81.80	4,806,261.02
Agency Total	7	7.00	326,812.54	91	74.80	4,479,448.48	98	81.80	4,806,261.02

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.00	12,346,538.80	520	386.80	25,196,712.94	857	707.80	37,543,251.74
DEPARTMENT TOTALS	337	321.00	12,346,538.80	520	386.80	25,196,712.94	857	707.80	37,543,251.74

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,187,600.26	13	13.00	914,022.20	71	71.00	4,101,622.46
Agency Total	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,187,600.26	13	13.00	914,022.20	71	71.00	4,101,622.46
DEPARTMENT TOTALS	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	510.00	26,584,013.82	44	43.00	4,196,047.96	585	553.00	30,780,061.78
Agency Total	541	510.00	26,584,013.82	44	43.00	4,196,047.96	585	553.00	30,780,061.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	510.00	26,584,013.82	44	43.00	4,196,047.96	585	553.00	30,780,061.78
DEPARTMENT TOTALS	541	510.00	26,584,013.82	44	43.00	4,196,047.96	585	553.00	30,780,061.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.20	32,603,325.30	490	480.20	32,603,325.30
Agency Total	0	0.00	0.00	490	480.20	32,603,325.30	490	480.20	32,603,325.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.20	32,603,325.30	490	480.20	32,603,325.30
DEPARTMENT TOTALS	0	0.00	0.00	490	480.20	32,603,325.30	490	480.20	32,603,325.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12
Agency Total	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12
DEPARTMENT TOTALS	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
Agency Total	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	285.00	18,424,996.98	22	17.00	1,595,893.78	471	302.00	20,020,890.76
Agency Total	449	285.00	18,424,996.98	22	17.00	1,595,893.78	471	302.00	20,020,890.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	285.00	18,424,996.98	22	17.00	1,595,893.78	471	302.00	20,020,890.76
DEPARTMENT TOTALS	449	285.00	18,424,996.98	22	17.00	1,595,893.78	471	302.00	20,020,890.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	19	9.00	1,282,230.04	62	48.00	4,080,020.10
Agency Total	43	39.00	2,797,790.06	19	9.00	1,282,230.04	62	48.00	4,080,020.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	19	9.00	1,282,230.04	62	48.00	4,080,020.10
DEPARTMENT TOTALS	43	39.00	2,797,790.06	19	9.00	1,282,230.04	62	48.00	4,080,020.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,964	1,896.00	129,083,064.76	1,383	1,308.64	68,172,099.90	3,347	3,204.64	197,255,164.66
VETERANS AFFAIRS	846	746.00	29,986,964.80	26	4.00	454,021.80	872	750.00	30,440,986.60
ECONOMIC DEVELOPMENT	58	57.00	3,755,981.06	44	44.00	4,568,603.00	102	101.00	8,324,584.06
CRT	669	512.75	24,114,132.64	19	19.00	1,573,492.96	688	531.75	25,687,625.60
DOTD	4,144	4,140.00	210,912,205.40	15	15.00	1,542,048.30	4,159	4,155.00	212,454,253.70
DPSC - CORRECTIONS	4,908	4,691.00	225,281,365.37	65	65.00	7,580,057.42	4,973	4,756.00	232,861,422.79
DPSC - PUBLIC SAFETY	2,567	2,462.00	157,022,218.18	105	78.55	6,979,058.32	2,672	2,540.55	164,001,276.50
DYS-OFF OF JUV JUST	779	766.00	35,945,961.74	83	65.00	4,777,038.24	862	831.00	40,722,999.98
LDH	7,334	6,984.80	363,906,247.94	286	150.58	26,018,777.87	7,620	7,135.38	389,925,025.81
DCFS	3,571	3,474.00	160,039,744.95	84	73.00	5,802,656.60	3,655	3,547.00	165,842,401.55
DNR	289	282.00	18,218,517.20	9	9.00	959,402.60	298	291.00	19,177,919.80
REVENUE	705	663.00	37,456,813.68	14	9.00	1,521,031.98	719	672.00	38,977,845.66
DEQ	702	679.00	42,982,211.74	15	9.00	1,110,470.66	717	688.00	44,092,682.40
LWC	910	844.00	42,433,653.86	11	11.00	1,306,129.76	921	855.00	43,739,783.62
WILDLIFE & FISHERIES	764	747.00	45,218,279.34	13	11.00	1,141,300.94	777	758.00	46,359,580.28
CIVIL SERVICE AGENCIES	155	153.00	10,144,700.80	50	14.00	1,295,730.28	205	167.00	11,440,431.08
HIGHER EDUCATION	4,129	4,009.22	137,986,052.33	19,867	17,118.16	1,084,123,009.92	23,996	21,127.38	1,222,109,062.25
HEALTH CARE SERVICES	284	283.10	11,671,676.98	181	141.80	13,124,622.29	465	424.90	24,796,299.27
EDUCATION	464	429.00	27,090,079.56	132	132.00	10,578,776.26	596	561.00	37,668,855.82
EDUCATION - OTHER	337	321.00	12,346,538.80	520	386.80	25,196,712.94	857	707.80	37,543,251.74
PUBLIC SERVICE COMM	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56
AGRICULTURE	541	510.00	26,584,013.82	44	43.00	4,196,047.96	585	553.00	30,780,061.78
JUSTICE	0	0.00	0.00	490	480.20	32,603,325.30	490	480.20	32,603,325.30
INSURANCE	194	191.00	11,487,576.88	26	25.00	3,449,023.24	220	216.00	14,936,600.12
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
SECRETARY OF STATE	449	285.00	18,424,996.98	22	17.00	1,595,893.78	471	302.00	20,020,890.76
TREASURY	43	39.00	2,797,790.06	19	9.00	1,282,230.04	62	48.00	4,080,020.10
TOTALS	36,868	35,226.87	1,788,305,670.73	23,555	20,270.73	1,313,199,427.98	60,423	55,497.60	3,101,505,098.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/17/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,413	4,292.32	149,657,729.31	20,048	17,259.96	1,097,247,632.21	24,461	21,552.28	1,246,905,361.52
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,455	30,934.55	1,638,647,941.42	3,497	3,000.77	215,506,795.37	35,952	33,935.32	1,854,154,736.79
TOTALS	36,868	35,226.87	1,788,305,670.73	23,555	20,270.73	1,313,199,427.98	60,423	55,497.60	3,101,505,098.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,868	35,226.87	1,788,305,670.73	23,545	20,260.73	1,312,754,427.58	60,413	55,487.60	3,101,060,098.31
Employees with In-State Resident	34,170		1,686,635,207.47	14,927		872,507,894.42	49,097		2,559,143,101.89
Employees with Out-of State Resident	1,107		44,062,267.19	423		20,101,601.94	1,530		64,163,869.13
Employees with Unknown Resident	1,591		57,608,196.07	8,205		420,589,931.62	9,796		478,198,127.69