



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/10/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/10/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.14	4,902,554.98	93	68.14	4,902,554.98
Agency Total	0	0.00	0.00	93	68.14	4,902,554.98	93	68.14	4,902,554.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	105,560.00	45	42.00	2,489,739.20
Agency Total	44	41.00	2,384,179.20	1	1.00	105,560.00	45	42.00	2,489,739.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	375.00	24,847,028.96	112	112.00	8,834,293.78	509	487.00	33,681,322.74
Agency Total	397	375.00	24,847,028.96	112	112.00	8,834,293.78	509	487.00	33,681,322.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,122,103.80	14	6.00	1,042,564.90	182	173.00	14,164,668.70
Agency Total	168	167.00	13,122,103.80	14	6.00	1,042,564.90	182	173.00	14,164,668.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,042,200.60	231	231.00	13,042,200.60
Agency Total	0	0.00	0.00	231	231.00	13,042,200.60	231	231.00	13,042,200.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	840	815.00	34,827,035.76	841	816.00	34,871,485.36
Agency Total	1	1.00	44,449.60	840	815.00	34,827,035.76	841	816.00	34,871,485.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	5	5.00	588,701.62	14	14.00	1,102,351.12
Agency Total	9	9.00	513,649.50	5	5.00	588,701.62	14	14.00	1,102,351.12
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,325,232.00	2	2.00	176,092.80	40	40.00	2,501,324.80
Agency Total	38	38.00	2,325,232.00	2	2.00	176,092.80	40	40.00	2,501,324.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	1	1.00	121,305.60	64	63.00	3,427,049.60
Agency Total	63	62.00	3,305,744.00	1	1.00	121,305.60	64	63.00	3,427,049.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	78	62.00	3,353,135.76	94	78.00	4,266,193.36
Agency Total	16	16.00	913,057.60	78	62.00	3,353,135.76	94	78.00	4,266,193.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,032,299.52	1	1.00	145,000.18	95	93.00	6,177,299.70
Agency Total	94	92.00	6,032,299.52	1	1.00	145,000.18	95	93.00	6,177,299.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	38.00	2,417,859.60	2	2.00	275,000.18	49	40.00	2,692,859.78
Agency Total	47	38.00	2,417,859.60	2	2.00	275,000.18	49	40.00	2,692,859.78
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,363,351.60	0	0.00	0.00	37	37.00	1,363,351.60
Agency Total	37	37.00	1,363,351.60	0	0.00	0.00	37	37.00	1,363,351.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	794.00	56,367,573.08	2	1.50	211,307.20	822	795.50	56,578,880.28
Agency Total	820	794.00	56,367,573.08	2	1.50	211,307.20	822	795.50	56,578,880.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,231,489.60	1	1.00	130,000.00	56	56.00	4,361,489.60
Agency Total	55	55.00	4,231,489.60	1	1.00	130,000.00	56	56.00	4,361,489.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,734,102.40	0	0.00	0.00	91	89.00	5,734,102.40
Agency Total	91	89.00	5,734,102.40	0	0.00	0.00	91	89.00	5,734,102.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,968	1,899.00	129,443,462.46	1,386	1,311.64	68,099,818.34	3,354	3,210.64	197,543,280.80
DEPARTMENT TOTALS	1,968	1,899.00	129,443,462.46	1,386	1,311.64	68,099,818.34	3,354	3,210.64	197,543,280.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	100.00	4,407,206.44	26	4.00	454,021.80	131	104.00	4,861,228.24
Agency Total	105	100.00	4,407,206.44	26	4.00	454,021.80	131	104.00	4,861,228.24
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	108.00	4,434,372.80	0	0.00	0.00	131	108.00	4,434,372.80
Agency Total	131	108.00	4,434,372.80	0	0.00	0.00	131	108.00	4,434,372.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	5,285,436.00	0	0.00	0.00	153	140.00	5,285,436.00
Agency Total	153	140.00	5,285,436.00	0	0.00	0.00	153	140.00	5,285,436.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	139.00	5,661,718.40	0	0.00	0.00	165	139.00	5,661,718.40
Agency Total	165	139.00	5,661,718.40	0	0.00	0.00	165	139.00	5,661,718.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	139.00	5,077,571.20	0	0.00	0.00	151	139.00	5,077,571.20
Agency Total	151	139.00	5,077,571.20	0	0.00	0.00	151	139.00	5,077,571.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	124.00	5,206,511.96	0	0.00	0.00	147	124.00	5,206,511.96
Agency Total	147	124.00	5,206,511.96	0	0.00	0.00	147	124.00	5,206,511.96

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	750.00	30,072,816.80	26	4.00	454,021.80	878	754.00	30,526,838.60
DEPARTMENT TOTALS	852	750.00	30,072,816.80	26	4.00	454,021.80	878	754.00	30,526,838.60

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,430,228.80	12	12.00	1,498,564.60	32	31.00	2,928,793.40
Agency Total	20	19.00	1,430,228.80	12	12.00	1,498,564.60	32	31.00	2,928,793.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
Agency Total	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,667,768.00	44	44.00	4,568,603.00	101	100.00	8,236,371.00
DEPARTMENT TOTALS	57	56.00	3,667,768.00	44	44.00	4,568,603.00	101	100.00	8,236,371.00

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,449,280.60	4	4.00	351,992.16	46	40.75	2,801,272.76
Agency Total	42	36.75	2,449,280.60	4	4.00	351,992.16	46	40.75	2,801,272.76
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,226,398.98	1	1.00	118,040.00	46	46.00	2,344,438.98
Agency Total	45	45.00	2,226,398.98	1	1.00	118,040.00	46	46.00	2,344,438.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	61.00	3,348,041.06	2	2.00	232,918.40	91	63.00	3,580,959.46
Agency Total	89	61.00	3,348,041.06	2	2.00	232,918.40	91	63.00	3,580,959.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	271.00	11,268,570.56	6	6.00	325,561.60	337	277.00	11,594,132.16
Agency Total	331	271.00	11,268,570.56	6	6.00	325,561.60	337	277.00	11,594,132.16
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	69.00	3,150,893.46	2	2.00	212,160.00	132	71.00	3,363,053.46
Agency Total	130	69.00	3,150,893.46	2	2.00	212,160.00	132	71.00	3,363,053.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	510.75	24,098,803.04	19	19.00	1,573,492.96	685	529.75	25,672,296.00
DEPARTMENT TOTALS	666	510.75	24,098,803.04	19	19.00	1,573,492.96	685	529.75	25,672,296.00

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,303,182.54	7	7.00	806,132.08	185	185.00	12,109,314.62
Agency Total	178	178.00	11,303,182.54	7	7.00	806,132.08	185	185.00	12,109,314.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,951.00	199,325,021.22	9	9.00	839,356.18	3,964	3,960.00	200,164,377.40
Agency Total	3,955	3,951.00	199,325,021.22	9	9.00	839,356.18	3,964	3,960.00	200,164,377.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,129.00	210,628,203.76	16	16.00	1,645,488.26	4,149	4,145.00	212,273,692.02
DEPARTMENT TOTALS	4,133	4,129.00	210,628,203.76	16	16.00	1,645,488.26	4,149	4,145.00	212,273,692.02

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	244.00	14,751,305.18	16	16.00	1,636,469.38	293	260.00	16,387,774.56
Agency Total	277	244.00	14,751,305.18	21	21.00	1,856,469.68	298	265.00	16,607,774.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,322	1,275.00	58,332,934.92	10	10.00	1,792,795.68	1,332	1,285.00	60,125,730.60
Agency Total	1,322	1,275.00	58,332,934.92	10	10.00	1,792,795.68	1,332	1,285.00	60,125,730.60
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	328.00	15,464,800.00	4	4.00	358,305.48	358	332.00	15,823,105.48
Agency Total	354	328.00	15,464,800.00	4	4.00	358,305.48	358	332.00	15,823,105.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	11,456,780.27	6	6.00	644,488.52	270	260.00	12,101,268.79
Agency Total	264	254.00	11,456,780.27	6	6.00	644,488.52	270	260.00	12,101,268.79
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	158.00	6,307,504.32	0	0.00	0.00	164	158.00	6,307,504.32
Agency Total	164	158.00	6,307,504.32	0	0.00	0.00	164	158.00	6,307,504.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	465.00	21,511,458.80	5	5.00	518,279.58	490	470.00	22,029,738.38
Agency Total	485	465.00	21,511,458.80	5	5.00	518,279.58	490	470.00	22,029,738.38

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	517.00	23,720,365.76	8	8.00	1,129,923.08	537	525.00	24,850,288.84
Agency Total	529	517.00	23,720,365.76	8	8.00	1,129,923.08	537	525.00	24,850,288.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	328.00	14,130,719.20	4	4.00	522,357.68	340	332.00	14,653,076.88
Agency Total	336	328.00	14,130,719.20	4	4.00	522,357.68	340	332.00	14,653,076.88
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	43,698,041.92	0	0.00	0.00	819	768.00	43,698,041.92
Agency Total	819	768.00	43,698,041.92	0	0.00	0.00	819	768.00	43,698,041.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	291.00	12,571,698.88	6	6.00	582,437.70	303	297.00	13,154,136.58
Agency Total	297	291.00	12,571,698.88	6	6.00	582,437.70	303	297.00	13,154,136.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,484,465.72	0	0.00	0.00	66	64.00	3,484,465.72
Agency Total	66	64.00	3,484,465.72	0	0.00	0.00	66	64.00	3,484,465.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,913	4,692.00	225,430,074.97	59	59.00	7,185,057.10	4,972	4,751.00	232,615,132.07
DEPARTMENT TOTALS	4,913	4,692.00	225,430,074.97	64	64.00	7,405,057.40	4,977	4,756.00	232,835,132.37

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
Agency Total	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,758	1,697.00	119,299,409.06	83	59.55	4,946,176.30	1,841	1,756.55	124,245,585.36
Agency Total	1,758	1,697.00	119,299,409.06	83	59.55	4,946,176.30	1,841	1,756.55	124,245,585.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	492.00	20,872,385.04	5	4.00	456,198.34	525	496.00	21,328,583.38
Agency Total	520	492.00	20,872,385.04	5	4.00	456,198.34	525	496.00	21,328,583.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.00	9,078,085.22	13	11.00	1,136,962.06	164	157.00	10,215,047.28
Agency Total	151	146.00	9,078,085.22	13	11.00	1,136,962.06	164	157.00	10,215,047.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	838,125.60	1	1.00	110,011.20	15	14.00	948,136.80
Agency Total	14	13.00	838,125.60	1	1.00	110,011.20	15	14.00	948,136.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,566	2,462.00	157,149,560.46	106	79.55	7,084,100.66	2,672	2,541.55	164,233,661.12
DEPARTMENT TOTALS	2,566	2,462.00	157,149,560.46	106	79.55	7,084,100.66	2,672	2,541.55	164,233,661.12

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	775.00	36,308,997.92	81	65.00	4,709,615.30	869	840.00	41,018,613.22
Agency Total	788	775.00	36,308,997.92	81	65.00	4,709,615.30	869	840.00	41,018,613.22

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	775.00	36,308,997.92	81	65.00	4,709,615.30	869	840.00	41,018,613.22
DEPARTMENT TOTALS	788	775.00	36,308,997.92	81	65.00	4,709,615.30	869	840.00	41,018,613.22

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,109,369.28	15	13.00	1,931,710.56	154	151.80	9,041,079.84
Agency Total	139	138.80	7,109,369.28	15	13.00	1,931,710.56	154	151.80	9,041,079.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	9,227,220.86	18	10.93	1,989,504.82	197	178.93	11,216,725.68
Agency Total	179	168.00	9,227,220.86	18	10.93	1,989,504.82	197	178.93	11,216,725.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	11,938,607.20	19	12.00	2,418,612.82	231	222.00	14,357,220.02
Agency Total	212	210.00	11,938,607.20	19	12.00	2,418,612.82	231	222.00	14,357,220.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	841.00	44,113,613.70	37	31.00	2,047,869.20	898	872.00	46,161,482.90
Agency Total	861	841.00	44,113,613.70	37	31.00	2,047,869.20	898	872.00	46,161,482.90
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	389.20	29,116,923.68	19	12.00	1,824,145.96	443	401.20	30,941,069.64
Agency Total	424	389.20	29,116,923.68	19	12.00	1,824,145.96	443	401.20	30,941,069.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,713,122.56	8	6.60	1,331,632.64	146	140.40	9,044,755.20
Agency Total	138	133.80	7,713,122.56	8	6.60	1,331,632.64	146	140.40	9,044,755.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,545,047.30	3	3.00	396,911.84	103	103.00	5,941,959.14
Agency Total	100	100.00	5,545,047.30	3	3.00	396,911.84	103	103.00	5,941,959.14
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	385.00	19,572,906.86	23	2.00	1,559,958.40	410	387.00	21,132,865.26
Agency Total	387	385.00	19,572,906.86	23	2.00	1,559,958.40	410	387.00	21,132,865.26
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,527,334.80	6	5.75	1,018,508.40	117	115.75	6,545,843.20
Agency Total	111	110.00	5,527,334.80	6	5.75	1,018,508.40	117	115.75	6,545,843.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,169.00	72,060,636.18	76	13.50	4,592,447.60	1,299	1,182.50	76,653,083.78
Agency Total	1,223	1,169.00	72,060,636.18	76	13.50	4,592,447.60	1,299	1,182.50	76,653,083.78

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,571.00	73,502,528.84	24	16.50	3,020,308.98	1,734	1,587.50	76,522,837.82
Agency Total	1,710	1,571.00	73,502,528.84	24	16.50	3,020,308.98	1,734	1,587.50	76,522,837.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,492	1,421.00	58,995,045.20	13	10.50	1,185,501.20	1,505	1,431.50	60,180,546.40
Agency Total	1,492	1,421.00	58,995,045.20	13	10.50	1,185,501.20	1,505	1,431.50	60,180,546.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	69.00	3,690,194.86	4	2.00	280,576.40	81	71.00	3,970,771.26
Agency Total	77	69.00	3,690,194.86	4	2.00	280,576.40	81	71.00	3,970,771.26
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,309,999.20	1	1.00	125,000.20	83	79.00	4,434,999.40
Agency Total	82	78.00	4,309,999.20	1	1.00	125,000.20	83	79.00	4,434,999.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
Agency Total	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,342	6,989.80	364,404,807.82	288	153.78	26,257,177.07	7,630	7,143.58	390,661,984.89
DEPARTMENT TOTALS	7,342	6,989.80	364,404,807.82	288	153.78	26,257,177.07	7,630	7,143.58	390,661,984.89

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,470.00	159,948,971.15	84	73.00	5,802,656.60	3,651	3,543.00	165,751,627.75
Agency Total	3,567	3,470.00	159,948,971.15	84	73.00	5,802,656.60	3,651	3,543.00	165,751,627.75

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,470.00	159,948,971.15	84	73.00	5,802,656.60	3,651	3,543.00	165,751,627.75
DEPARTMENT TOTALS	3,567	3,470.00	159,948,971.15	84	73.00	5,802,656.60	3,651	3,543.00	165,751,627.75

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,849,946.80	6	6.00	639,059.20	34	33.00	2,489,006.00
Agency Total	28	27.00	1,849,946.80	6	6.00	639,059.20	34	33.00	2,489,006.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	163.00	10,246,548.00	1	1.00	103,563.20	169	164.00	10,350,111.20
Agency Total	168	163.00	10,246,548.00	1	1.00	103,563.20	169	164.00	10,350,111.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,248,356.80	1	1.00	107,640.00	52	52.00	3,355,996.80
Agency Total	51	51.00	3,248,356.80	1	1.00	107,640.00	52	52.00	3,355,996.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	18,213,774.80	9	9.00	959,402.60	298	291.00	19,173,177.40
DEPARTMENT TOTALS	289	282.00	18,213,774.80	9	9.00	959,402.60	298	291.00	19,173,177.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	664.00	37,560,148.08	14	9.00	1,521,031.98	721	673.00	39,081,180.06
Agency Total	707	664.00	37,560,148.08	14	9.00	1,521,031.98	721	673.00	39,081,180.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	664.00	37,560,148.08	14	9.00	1,521,031.98	721	673.00	39,081,180.06
DEPARTMENT TOTALS	707	664.00	37,560,148.08	14	9.00	1,521,031.98	721	673.00	39,081,180.06

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	42,906,291.74	15	9.00	1,110,470.66	714	686.00	44,016,762.40
Agency Total	699	677.00	42,906,291.74	15	9.00	1,110,470.66	714	686.00	44,016,762.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	42,906,291.74	15	9.00	1,110,470.66	714	686.00	44,016,762.40
DEPARTMENT TOTALS	699	677.00	42,906,291.74	15	9.00	1,110,470.66	714	686.00	44,016,762.40

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	844.00	42,578,068.26	10	10.00	1,186,963.18	919	854.00	43,765,031.44
Agency Total	909	844.00	42,578,068.26	10	10.00	1,186,963.18	919	854.00	43,765,031.44

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	844.00	42,578,068.26	10	10.00	1,186,963.18	919	854.00	43,765,031.44
DEPARTMENT TOTALS	909	844.00	42,578,068.26	10	10.00	1,186,963.18	919	854.00	43,765,031.44

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,262,832.00	1	1.00	110,006.00	39	39.00	2,372,838.00
Agency Total	38	38.00	2,262,832.00	1	1.00	110,006.00	39	39.00	2,372,838.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	16,894,222.80	6	5.00	521,398.54	257	254.00	17,415,621.34
Agency Total	251	249.00	16,894,222.80	6	5.00	521,398.54	257	254.00	17,415,621.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	234.00	13,234,472.52	4	4.00	340,896.40	250	238.00	13,575,368.92
Agency Total	246	234.00	13,234,472.52	4	4.00	340,896.40	250	238.00	13,575,368.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	229.00	12,960,828.82	2	1.00	169,000.00	234	230.00	13,129,828.82
Agency Total	232	229.00	12,960,828.82	2	1.00	169,000.00	234	230.00	13,129,828.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	750.00	45,352,356.14	13	11.00	1,141,300.94	780	761.00	46,493,657.08
DEPARTMENT TOTALS	767	750.00	45,352,356.14	13	11.00	1,141,300.94	780	761.00	46,493,657.08

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,821,360.00	36	0.00	398,396.96	135	99.00	7,219,756.96
Agency Total	99	99.00	6,821,360.00	36	0.00	398,396.96	135	99.00	7,219,756.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,218,424.00	0	0.00	0.00	38	37.00	2,218,424.00
Agency Total	38	37.00	2,218,424.00	0	0.00	0.00	38	37.00	2,218,424.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
Agency Total	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	10,251,800.00	50	14.00	1,295,730.28	206	168.00	11,547,530.28
DEPARTMENT TOTALS	156	154.00	10,251,800.00	50	14.00	1,295,730.28	206	168.00	11,547,530.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	650.02	25,414,882.48	4,275	3,447.63	231,376,923.29	4,926	4,097.65	256,791,805.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	651	650.02	25,414,882.48	4,275	3,447.63	231,376,923.29	4,926	4,097.65	256,791,805.77
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,564,284.80	204	145.23	6,708,498.66	253	194.23	8,272,783.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,564,284.80	204	145.23	6,708,498.66	253	194.23	8,272,783.46
0603 - University of New Orleans									
Education Employees	59	58.90	2,247,914.00	745	552.18	39,637,837.00	804	611.08	41,885,751.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,247,914.00	745	552.18	39,637,837.00	804	611.08	41,885,751.00
0604 - LSU-Health Sciences Center NO									
Education Employees	323	322.00	11,119,256.14	907	874.08	85,885,342.62	1,230	1,196.08	97,004,598.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	322.00	11,119,256.14	907	874.08	85,885,342.62	1,230	1,196.08	97,004,598.76
0605 - LSU-Eunice									
Education Employees	42	42.00	1,174,409.60	168	119.05	5,336,640.76	210	161.05	6,511,050.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,174,409.60	168	119.05	5,336,640.76	210	161.05	6,511,050.36
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,923,642.24	311	247.53	13,560,450.51	379	315.13	15,484,092.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,923,642.24	311	247.53	13,560,450.51	379	315.13	15,484,092.75

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,979,667.68	370	336.50	25,634,677.65	506	470.35	30,614,345.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,979,667.68	370	336.50	25,634,677.65	506	470.35	30,614,345.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,508,634.60	141	136.84	9,841,514.70	182	177.14	11,350,149.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,508,634.60	141	136.84	9,841,514.70	182	177.14	11,350,149.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	107	107.00	4,132,390.45	571	550.03	52,383,665.42	678	657.03	56,516,055.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	107.00	4,132,390.45	571	550.03	52,383,665.42	678	657.03	56,516,055.87
0612 - Baton Rouge Community College									
Education Employees	69	63.00	2,083,423.40	460	350.48	20,107,679.83	529	413.48	22,191,103.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	63.00	2,083,423.40	460	350.48	20,107,679.83	529	413.48	22,191,103.23
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
0616 - SU A & M College									
Education Employees	278	275.00	9,213,564.62	1,124	1,116.00	47,169,407.95	1,402	1,391.00	56,382,972.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	275.00	9,213,564.62	1,124	1,116.00	47,169,407.95	1,402	1,391.00	56,382,972.57

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
0618 - SU Shreveport									
Education Employees	40	39.00	1,210,163.16	239	193.82	7,153,716.55	279	232.82	8,363,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,210,163.16	239	193.82	7,153,716.55	279	232.82	8,363,879.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	176	176.00	5,144,360.00	527	475.00	26,925,511.93	703	651.00	32,069,871.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,144,360.00	527	475.00	26,925,511.93	703	651.00	32,069,871.93
0623 - Grambling State University									
Education Employees	71	71.00	2,255,116.00	356	352.75	20,503,692.47	427	423.75	22,758,808.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,255,116.00	356	352.75	20,503,692.47	427	423.75	22,758,808.47
0625 - La Tech University									
Education Employees	220	220.00	6,456,616.22	816	777.31	49,941,835.11	1,036	997.31	56,398,451.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	220	220.00	6,456,616.22	816	777.31	49,941,835.11	1,036	997.31	56,398,451.33

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	132	123.50	3,869,125.56	457	444.77	26,715,515.20	589	568.27	30,584,640.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	123.50	3,869,125.56	457	444.77	26,715,515.20	589	568.27	30,584,640.76
0629 - University of La-Monroe									
Education Employees	200	200.00	6,532,027.04	699	698.15	43,743,422.33	899	898.15	50,275,449.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	200.00	6,532,027.04	699	698.15	43,743,422.33	899	898.15	50,275,449.37
0631 - Northwestern State University									
Education Employees	135	135.00	4,537,263.40	602	552.45	31,786,917.30	737	687.45	36,324,180.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,537,263.40	602	552.45	31,786,917.30	737	687.45	36,324,180.70
0634 - Southeastern La University									
Education Employees	297	293.21	9,233,018.49	846	782.46	49,204,134.30	1,143	1,075.67	58,437,152.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	293.21	9,233,018.49	846	782.46	49,204,134.30	1,143	1,075.67	58,437,152.79
0640 - University of La-Lafayette									
Education Employees	511	494.90	16,107,068.02	1,503	1,501.58	104,472,989.20	2,014	1,996.48	120,580,057.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	511	494.90	16,107,068.02	1,503	1,501.58	104,472,989.20	2,014	1,996.48	120,580,057.22
0641 - Delgado Community College									
Education Employees	187	137.00	5,624,623.68	909	679.07	34,673,245.75	1,096	816.07	40,297,869.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	137.00	5,624,623.68	909	679.07	34,673,245.75	1,096	816.07	40,297,869.43

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	126	107.14	5,147,477.96	143	121.48	5,534,363.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	126	107.14	5,147,477.96	143	121.48	5,534,363.16
0644 - Bossier Community College									
Education Employees	79	52.00	2,545,254.40	438	272.79	14,575,307.05	517	324.79	17,120,561.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	52.00	2,545,254.40	438	272.79	14,575,307.05	517	324.79	17,120,561.45
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,076,297.60	205	191.50	13,086,359.78	239	225.50	15,162,657.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,076,297.60	205	191.50	13,086,359.78	239	225.50	15,162,657.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	151	118.24	6,185,110.86	159	126.24	6,425,891.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	151	118.24	6,185,110.86	159	126.24	6,425,891.66
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	589,283.58	244	210.63	10,819,001.72	263	229.63	11,408,285.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	589,283.58	244	210.63	10,819,001.72	263	229.63	11,408,285.30
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	158	104.83	4,530,373.49	161	107.83	4,614,114.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	158	104.83	4,530,373.49	161	107.83	4,614,114.29

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	740,504.10	221	195.79	9,846,947.43	244	218.79	10,587,451.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	740,504.10	221	195.79	9,846,947.43	244	218.79	10,587,451.53
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	295	235.07	12,036,455.93	299	239.07	12,223,593.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	295	235.07	12,036,455.93	299	239.07	12,223,593.53
N645 - South La Community College-NP									
Education Employees	68	68.00	2,215,199.60	466	415.64	20,397,199.21	534	483.64	22,612,398.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,215,199.60	466	415.64	20,397,199.21	534	483.64	22,612,398.81
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	159	134.32	6,495,613.89	167	142.32	6,782,346.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	159	134.32	6,495,613.89	167	142.32	6,782,346.65
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	351	251.71	11,915,542.88	363	263.71	12,392,299.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	351	251.71	11,915,542.88	363	263.71	12,392,299.68
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	181	177.50	14,620,865.80	181	177.50	14,620,865.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	177.50	14,620,865.80	181	177.50	14,620,865.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,142	4,018.62	138,435,979.05	19,548	17,057.41	1,077,081,154.57	23,690	21,076.03	1,215,517,133.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,142	4,018.62	138,435,979.05	19,548	17,057.41	1,077,081,154.57	23,690	21,076.03	1,215,517,133.62

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.10	11,589,624.24	128	94.00	8,030,696.25	409	374.10	19,620,320.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,589,624.24	128	94.00	8,030,696.25	409	374.10	19,620,320.49
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,634,146.02	180	141.20	13,109,646.29	463	423.30	24,743,792.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,634,146.02	180	141.20	13,109,646.29	463	423.30	24,743,792.31

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.00	26,964,717.96	36	36.00	4,106,547.38	496	461.00	31,071,265.34
Agency Total	460	425.00	26,964,717.96	36	36.00	4,106,547.38	496	461.00	31,071,265.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	76	76.00	4,786,176.20	78	78.00	4,861,160.20
Agency Total	2	2.00	74,984.00	76	76.00	4,786,176.20	78	78.00	4,861,160.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	428.00	27,090,578.76	133	133.00	10,659,771.46	596	561.00	37,750,350.22
DEPARTMENT TOTALS	463	428.00	27,090,578.76	133	133.00	10,659,771.46	596	561.00	37,750,350.22

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,630,899.84	163	148.00	8,872,007.92	279	254.00	12,502,907.76
Agency Total	116	106.00	3,630,899.84	163	148.00	8,872,007.92	279	254.00	12,502,907.76
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	4,936,233.38	48	38.00	2,626,795.34	198	186.00	7,563,028.72
Agency Total	150	148.00	4,936,233.38	48	38.00	2,626,795.34	198	186.00	7,563,028.72
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	370,081.92	102	88.00	4,718,896.26	112	98.00	5,088,978.18
Agency Total	10	10.00	370,081.92	102	88.00	4,718,896.26	112	98.00	5,088,978.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	105	30.00	3,712,453.68	107	32.00	3,836,130.48
Agency Total	2	2.00	123,676.80	105	30.00	3,712,453.68	107	32.00	3,836,130.48
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,934,781.20	7	7.00	688,709.32	57	56.00	3,623,490.52
Agency Total	50	49.00	2,934,781.20	7	7.00	688,709.32	57	56.00	3,623,490.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,812.54	91	74.80	4,479,448.48	98	81.80	4,806,261.02
Agency Total	7	7.00	326,812.54	91	74.80	4,479,448.48	98	81.80	4,806,261.02

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	322.00	12,322,485.68	516	385.80	25,098,311.00	851	707.80	37,420,796.68
DEPARTMENT TOTALS	335	322.00	12,322,485.68	516	385.80	25,098,311.00	851	707.80	37,420,796.68

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,187,600.26	13	13.00	914,022.20	71	71.00	4,101,622.46
Agency Total	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,187,600.26	13	13.00	914,022.20	71	71.00	4,101,622.46
DEPARTMENT TOTALS	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	510.00	26,550,437.42	44	43.00	4,196,047.96	584	553.00	30,746,485.38
Agency Total	540	510.00	26,550,437.42	44	43.00	4,196,047.96	584	553.00	30,746,485.38

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	510.00	26,550,437.42	44	43.00	4,196,047.96	584	553.00	30,746,485.38
DEPARTMENT TOTALS	540	510.00	26,550,437.42	44	43.00	4,196,047.96	584	553.00	30,746,485.38

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	479.20	32,562,921.30	490	479.20	32,562,921.30
Agency Total	0	0.00	0.00	490	479.20	32,562,921.30	490	479.20	32,562,921.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	479.20	32,562,921.30	490	479.20	32,562,921.30
DEPARTMENT TOTALS	0	0.00	0.00	490	479.20	32,562,921.30	490	479.20	32,562,921.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,460,620.08	26	25.00	3,390,296.52	219	215.00	14,850,916.60
Agency Total	193	190.00	11,460,620.08	26	25.00	3,390,296.52	219	215.00	14,850,916.60

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,460,620.08	26	25.00	3,390,296.52	219	215.00	14,850,916.60
DEPARTMENT TOTALS	193	190.00	11,460,620.08	26	25.00	3,390,296.52	219	215.00	14,850,916.60

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
Agency Total	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	285.00	18,485,524.98	22	17.00	1,595,893.78	475	302.00	20,081,418.76
Agency Total	453	285.00	18,485,524.98	22	17.00	1,595,893.78	475	302.00	20,081,418.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	285.00	18,485,524.98	22	17.00	1,595,893.78	475	302.00	20,081,418.76
DEPARTMENT TOTALS	453	285.00	18,485,524.98	22	17.00	1,595,893.78	475	302.00	20,081,418.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	18	9.00	1,262,262.04	61	48.00	4,060,052.10
Agency Total	43	39.00	2,797,790.06	18	9.00	1,262,262.04	61	48.00	4,060,052.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	18	9.00	1,262,262.04	61	48.00	4,060,052.10
DEPARTMENT TOTALS	43	39.00	2,797,790.06	18	9.00	1,262,262.04	61	48.00	4,060,052.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,968	1,899.00	129,443,462.46	1,386	1,311.64	68,099,818.34	3,354	3,210.64	197,543,280.80
VETERANS AFFAIRS	852	750.00	30,072,816.80	26	4.00	454,021.80	878	754.00	30,526,838.60
ECONOMIC DEVELOPMENT	57	56.00	3,667,768.00	44	44.00	4,568,603.00	101	100.00	8,236,371.00
CRT	666	510.75	24,098,803.04	19	19.00	1,573,492.96	685	529.75	25,672,296.00
DOTD	4,133	4,129.00	210,628,203.76	16	16.00	1,645,488.26	4,149	4,145.00	212,273,692.02
DPSC - CORRECTIONS	4,913	4,692.00	225,430,074.97	64	64.00	7,405,057.40	4,977	4,756.00	232,835,132.37
DPSC - PUBLIC SAFETY	2,566	2,462.00	157,149,560.46	106	79.55	7,084,100.66	2,672	2,541.55	164,233,661.12
DYS-OFF OF JUV JUST	788	775.00	36,308,997.92	81	65.00	4,709,615.30	869	840.00	41,018,613.22
LDH	7,342	6,989.80	364,404,807.82	288	153.78	26,257,177.07	7,630	7,143.58	390,661,984.89
DCFS	3,567	3,470.00	159,948,971.15	84	73.00	5,802,656.60	3,651	3,543.00	165,751,627.75
DNR	289	282.00	18,213,774.80	9	9.00	959,402.60	298	291.00	19,173,177.40
REVENUE	707	664.00	37,560,148.08	14	9.00	1,521,031.98	721	673.00	39,081,180.06
DEQ	699	677.00	42,906,291.74	15	9.00	1,110,470.66	714	686.00	44,016,762.40
LWC	909	844.00	42,578,068.26	10	10.00	1,186,963.18	919	854.00	43,765,031.44
WILDLIFE & FISHERIES	767	750.00	45,352,356.14	13	11.00	1,141,300.94	780	761.00	46,493,657.08
CIVIL SERVICE AGENCIES	156	154.00	10,251,800.00	50	14.00	1,295,730.28	206	168.00	11,547,530.28
HIGHER EDUCATION	4,142	4,018.62	138,435,979.05	19,548	17,057.41	1,077,081,154.57	23,690	21,076.03	1,215,517,133.62
HEALTH CARE SERVICES	283	282.10	11,634,146.02	180	141.20	13,109,646.29	463	423.30	24,743,792.31
EDUCATION	463	428.00	27,090,578.76	133	133.00	10,659,771.46	596	561.00	37,750,350.22
EDUCATION - OTHER	335	322.00	12,322,485.68	516	385.80	25,098,311.00	851	707.80	37,420,796.68
PUBLIC SERVICE COMM	58	58.00	3,187,600.26	18	18.00	1,139,022.30	76	76.00	4,326,622.56
AGRICULTURE	540	510.00	26,550,437.42	44	43.00	4,196,047.96	584	553.00	30,746,485.38
JUSTICE	0	0.00	0.00	490	479.20	32,562,921.30	490	479.20	32,562,921.30
INSURANCE	193	190.00	11,460,620.08	26	25.00	3,390,296.52	219	215.00	14,850,916.60
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
SECRETARY OF STATE	453	285.00	18,485,524.98	22	17.00	1,595,893.78	475	302.00	20,081,418.76
TREASURY	43	39.00	2,797,790.06	18	9.00	1,262,262.04	61	48.00	4,060,052.10
TOTALS	36,893	35,241.27	1,790,208,349.31	23,234	20,214.58	1,306,019,101.57	60,127	55,455.85	3,096,227,450.88

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/10/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,425	4,300.72	150,070,125.07	19,728	17,198.61	1,090,190,800.86	24,153	21,499.33	1,240,260,925.93
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,468	30,940.55	1,640,138,224.24	3,496	3,005.97	215,383,300.31	35,964	33,946.52	1,855,521,524.55
TOTALS	36,893	35,241.27	1,790,208,349.31	23,234	20,214.58	1,306,019,101.57	60,127	55,455.85	3,096,227,450.88
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,893	35,241.27	1,790,208,349.31	23,224	20,204.58	1,305,574,101.17	60,117	55,445.85	3,095,782,450.48
Employees with In-State Resident	34,195		1,688,547,203.55	14,760		868,982,764.07	48,955		2,557,529,967.62
Employees with Out-of State Resident	1,109		44,086,478.39	413		19,986,106.41	1,522		64,072,584.80
Employees with Unknown Resident	1,589		57,574,667.37	8,061		417,050,231.09	9,650		474,624,898.46