



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/20/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/20/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.14	4,969,555.16	93	68.14	4,969,555.16
Agency Total	0	0.00	0.00	93	68.14	4,969,555.16	93	68.14	4,969,555.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	376.00	24,905,412.48	114	114.00	9,005,436.18	513	490.00	33,910,848.66
Agency Total	399	376.00	24,905,412.48	114	114.00	9,005,436.18	513	490.00	33,910,848.66
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,211,335.80	14	6.00	1,042,564.90	184	175.00	14,253,900.70
Agency Total	170	169.00	13,211,335.80	14	6.00	1,042,564.90	184	175.00	14,253,900.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	13,394,230.98	237	237.00	13,394,230.98
Agency Total	0	0.00	0.00	237	237.00	13,394,230.98	237	237.00	13,394,230.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	833	807.50	33,968,598.96	834	808.50	34,013,048.56
Agency Total	1	1.00	44,449.60	833	807.50	33,968,598.96	834	808.50	34,013,048.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,394,641.60	2	2.00	176,092.80	41	41.00	2,570,734.40
Agency Total	39	39.00	2,394,641.60	2	2.00	176,092.80	41	41.00	2,570,734.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
Agency Total	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	79	63.00	3,374,850.96	95	79.00	4,287,908.56
Agency Total	16	16.00	913,057.60	79	63.00	3,374,850.96	95	79.00	4,287,908.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,032,299.52	1	1.00	145,000.18	95	93.00	6,177,299.70
Agency Total	94	92.00	6,032,299.52	1	1.00	145,000.18	95	93.00	6,177,299.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	38.00	2,436,590.00	2	2.00	275,000.18	50	40.00	2,711,590.18
Agency Total	48	38.00	2,436,590.00	2	2.00	275,000.18	50	40.00	2,711,590.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,444,346.80	0	0.00	0.00	39	39.00	1,444,346.80
Agency Total	39	39.00	1,444,346.80	0	0.00	0.00	39	39.00	1,444,346.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	794.00	56,379,200.28	2	1.50	211,307.20	822	795.50	56,590,507.48
Agency Total	820	794.00	56,379,200.28	2	1.50	211,307.20	822	795.50	56,590,507.48

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
Agency Total	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,639,691.20	0	0.00	0.00	89	87.00	5,639,691.20
Agency Total	89	87.00	5,639,691.20	0	0.00	0.00	89	87.00	5,639,691.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,903.00	129,734,698.08	1,389	1,313.14	67,881,453.70	3,363	3,216.14	197,616,151.78
DEPARTMENT TOTALS	1,974	1,903.00	129,734,698.08	1,389	1,313.14	67,881,453.70	3,363	3,216.14	197,616,151.78

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	4,363,450.00	28	5.00	528,407.30	134	106.00	4,891,857.30
Agency Total	106	101.00	4,363,450.00	28	5.00	528,407.30	134	106.00	4,891,857.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	109.00	4,490,761.60	0	0.00	0.00	132	109.00	4,490,761.60
Agency Total	132	109.00	4,490,761.60	0	0.00	0.00	132	109.00	4,490,761.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	139.00	5,238,022.40	0	0.00	0.00	152	139.00	5,238,022.40
Agency Total	152	139.00	5,238,022.40	0	0.00	0.00	152	139.00	5,238,022.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	138.00	5,654,136.80	0	0.00	0.00	166	138.00	5,654,136.80
Agency Total	166	138.00	5,654,136.80	0	0.00	0.00	166	138.00	5,654,136.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	141.00	5,186,043.20	0	0.00	0.00	154	141.00	5,186,043.20
Agency Total	154	141.00	5,186,043.20	0	0.00	0.00	154	141.00	5,186,043.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	120.00	5,062,035.16	0	0.00	0.00	144	120.00	5,062,035.16
Agency Total	144	120.00	5,062,035.16	0	0.00	0.00	144	120.00	5,062,035.16

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	748.00	29,994,449.16	28	5.00	528,407.30	882	753.00	30,522,856.46
DEPARTMENT TOTALS	854	748.00	29,994,449.16	28	5.00	528,407.30	882	753.00	30,522,856.46

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
Agency Total	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
DEPARTMENT TOTALS	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
Agency Total	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,164,518.98	1	1.00	118,040.00	45	45.00	2,282,558.98
Agency Total	44	44.00	2,164,518.98	1	1.00	118,040.00	45	45.00	2,282,558.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	61.00	3,343,881.06	2	2.00	232,918.40	91	63.00	3,576,799.46
Agency Total	89	61.00	3,343,881.06	2	2.00	232,918.40	91	63.00	3,576,799.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	274.00	11,342,576.96	6	6.00	325,561.60	339	280.00	11,668,138.56
Agency Total	333	274.00	11,342,576.96	6	6.00	325,561.60	339	280.00	11,668,138.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	69.00	3,113,869.46	2	2.00	212,160.00	132	71.00	3,326,029.46
Agency Total	130	69.00	3,113,869.46	2	2.00	212,160.00	132	71.00	3,326,029.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	514.75	24,177,427.04	19	19.00	1,573,492.96	688	533.75	25,750,920.00
DEPARTMENT TOTALS	669	514.75	24,177,427.04	19	19.00	1,573,492.96	688	533.75	25,750,920.00

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,252,825.74	7	7.00	806,132.08	184	184.00	12,058,957.82
Agency Total	177	177.00	11,252,825.74	7	7.00	806,132.08	184	184.00	12,058,957.82
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,959.00	200,052,557.38	9	9.00	839,356.18	3,973	3,968.00	200,891,913.56
Agency Total	3,964	3,959.00	200,052,557.38	9	9.00	839,356.18	3,973	3,968.00	200,891,913.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,141	4,136.00	211,305,383.12	16	16.00	1,645,488.26	4,157	4,152.00	212,950,871.38
DEPARTMENT TOTALS	4,141	4,136.00	211,305,383.12	16	16.00	1,645,488.26	4,157	4,152.00	212,950,871.38

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	276	244.00	14,738,583.90	16	16.00	1,636,469.38	292	260.00	16,375,053.28
Agency Total	276	244.00	14,738,583.90	21	21.00	1,856,469.68	297	265.00	16,595,053.58
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,335	1,289.00	58,841,179.54	11	11.00	1,864,978.70	1,346	1,300.00	60,706,158.24
Agency Total	1,335	1,289.00	58,841,179.54	11	11.00	1,864,978.70	1,346	1,300.00	60,706,158.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	334.00	15,652,208.00	4	4.00	358,305.48	362	338.00	16,010,513.48
Agency Total	358	334.00	15,652,208.00	4	4.00	358,305.48	362	338.00	16,010,513.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	250.00	11,355,376.02	6	6.00	644,488.52	267	256.00	11,999,864.54
Agency Total	261	250.00	11,355,376.02	6	6.00	644,488.52	267	256.00	11,999,864.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,329,752.00	0	0.00	0.00	165	158.00	6,329,752.00
Agency Total	165	158.00	6,329,752.00	0	0.00	0.00	165	158.00	6,329,752.00
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	474.00	21,894,802.80	5	5.00	518,279.58	499	479.00	22,413,082.38
Agency Total	494	474.00	21,894,802.80	5	5.00	518,279.58	499	479.00	22,413,082.38

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	527.00	24,229,029.76	8	8.00	1,129,923.08	547	535.00	25,358,952.84
Agency Total	539	527.00	24,229,029.76	8	8.00	1,129,923.08	547	535.00	25,358,952.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	329.00	14,104,127.44	4	4.00	522,357.68	341	333.00	14,626,485.12
Agency Total	337	329.00	14,104,127.44	4	4.00	522,357.68	341	333.00	14,626,485.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	773.00	43,980,191.84	0	0.00	0.00	824	773.00	43,980,191.84
Agency Total	824	773.00	43,980,191.84	0	0.00	0.00	824	773.00	43,980,191.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	286.00	12,418,527.68	6	6.00	582,437.70	298	292.00	13,000,965.38
Agency Total	292	286.00	12,418,527.68	6	6.00	582,437.70	298	292.00	13,000,965.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
Agency Total	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,948	4,729.00	227,071,134.30	60	60.00	7,257,240.12	5,008	4,789.00	234,328,374.42
DEPARTMENT TOTALS	4,948	4,729.00	227,071,134.30	65	65.00	7,477,240.42	5,013	4,794.00	234,548,374.72

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
Agency Total	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,761	1,701.00	119,593,683.56	83	59.55	4,933,696.30	1,844	1,760.55	124,527,379.86
Agency Total	1,761	1,701.00	119,593,683.56	83	59.55	4,933,696.30	1,844	1,760.55	124,527,379.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	488.00	20,816,661.84	5	4.00	456,198.34	522	492.00	21,272,860.18
Agency Total	517	488.00	20,816,661.84	5	4.00	456,198.34	522	492.00	21,272,860.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	9,108,370.28	13	11.00	1,136,962.06	165	158.00	10,245,332.34
Agency Total	152	147.00	9,108,370.28	13	11.00	1,136,962.06	165	158.00	10,245,332.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
Agency Total	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,567	2,463.00	157,412,718.42	106	79.55	7,071,620.66	2,673	2,542.55	164,484,339.08
DEPARTMENT TOTALS	2,567	2,463.00	157,412,718.42	106	79.55	7,071,620.66	2,673	2,542.55	164,484,339.08

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	757.00	35,691,064.24	83	66.00	4,785,319.76	853	823.00	40,476,384.00
Agency Total	770	757.00	35,691,064.24	83	66.00	4,785,319.76	853	823.00	40,476,384.00

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	757.00	35,691,064.24	83	66.00	4,785,319.76	853	823.00	40,476,384.00
DEPARTMENT TOTALS	770	757.00	35,691,064.24	83	66.00	4,785,319.76	853	823.00	40,476,384.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,147,225.28	15	13.00	1,931,710.56	154	151.80	9,078,935.84
Agency Total	139	138.80	7,147,225.28	15	13.00	1,931,710.56	154	151.80	9,078,935.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	168.00	9,147,411.26	18	10.93	1,985,074.42	194	178.93	11,132,485.68
Agency Total	176	168.00	9,147,411.26	18	10.93	1,985,074.42	194	178.93	11,132,485.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	11,942,122.40	18	11.00	2,308,612.80	229	220.00	14,250,735.20
Agency Total	211	209.00	11,942,122.40	18	11.00	2,308,612.80	229	220.00	14,250,735.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	843.00	44,271,246.50	37	31.00	2,047,869.20	900	874.00	46,319,115.70
Agency Total	863	843.00	44,271,246.50	37	31.00	2,047,869.20	900	874.00	46,319,115.70
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	390.20	29,212,963.78	19	12.00	1,824,145.96	444	402.20	31,037,109.74
Agency Total	425	390.20	29,212,963.78	19	12.00	1,824,145.96	444	402.20	31,037,109.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,721,338.56	8	6.60	1,331,632.64	146	140.40	9,052,971.20
Agency Total	138	133.80	7,721,338.56	8	6.60	1,331,632.64	146	140.40	9,052,971.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
Agency Total	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	383.00	19,601,288.46	24	2.00	1,567,446.40	410	385.00	21,168,734.86
Agency Total	386	383.00	19,601,288.46	24	2.00	1,567,446.40	410	385.00	21,168,734.86
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
Agency Total	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,226	1,170.00	72,023,286.66	75	13.50	4,572,448.40	1,301	1,183.50	76,595,735.06
Agency Total	1,226	1,170.00	72,023,286.66	75	13.50	4,572,448.40	1,301	1,183.50	76,595,735.06

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,580.00	73,895,721.64	24	16.50	3,020,308.98	1,740	1,596.50	76,916,030.62
Agency Total	1,716	1,580.00	73,895,721.64	24	16.50	3,020,308.98	1,740	1,596.50	76,916,030.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,486	1,414.00	58,874,398.96	14	11.50	1,348,606.48	1,500	1,425.50	60,223,005.44
Agency Total	1,486	1,414.00	58,874,398.96	14	11.50	1,348,606.48	1,500	1,425.50	60,223,005.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,780,067.50	4	2.00	280,131.80	83	73.00	4,060,199.30
Agency Total	79	71.00	3,780,067.50	4	2.00	280,131.80	83	73.00	4,060,199.30
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
Agency Total	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,522,774.10	12	4.00	863,720.00	94	86.00	5,386,494.10
Agency Total	82	82.00	4,522,774.10	12	4.00	863,720.00	94	86.00	5,386,494.10
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,343	6,992.80	364,803,556.30	288	153.78	26,292,896.13	7,631	7,146.58	391,096,452.43
DEPARTMENT TOTALS	7,343	6,992.80	364,803,556.30	288	153.78	26,292,896.13	7,631	7,146.58	391,096,452.43

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,473.00	160,321,878.49	84	73.00	5,790,051.80	3,656	3,546.00	166,111,930.29
Agency Total	3,572	3,473.00	160,321,878.49	84	73.00	5,790,051.80	3,656	3,546.00	166,111,930.29

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,473.00	160,321,878.49	84	73.00	5,790,051.80	3,656	3,546.00	166,111,930.29
DEPARTMENT TOTALS	3,572	3,473.00	160,321,878.49	84	73.00	5,790,051.80	3,656	3,546.00	166,111,930.29

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,771,905.20	6	6.00	639,059.20	33	32.00	2,410,964.40
Agency Total	27	26.00	1,771,905.20	6	6.00	639,059.20	33	32.00	2,410,964.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.00	10,141,851.20	1	1.00	103,563.20	167	162.00	10,245,414.40
Agency Total	166	161.00	10,141,851.20	1	1.00	103,563.20	167	162.00	10,245,414.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,319,076.80	1	1.00	107,640.00	53	53.00	3,426,716.80
Agency Total	52	52.00	3,319,076.80	1	1.00	107,640.00	53	53.00	3,426,716.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	280.00	18,101,756.40	9	9.00	959,402.60	296	289.00	19,061,159.00
DEPARTMENT TOTALS	287	280.00	18,101,756.40	9	9.00	959,402.60	296	289.00	19,061,159.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,820,245.84	13	8.00	1,444,799.98	723	673.00	39,265,045.82
Agency Total	710	665.00	37,820,245.84	13	8.00	1,444,799.98	723	673.00	39,265,045.82

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,820,245.84	13	8.00	1,444,799.98	723	673.00	39,265,045.82
DEPARTMENT TOTALS	710	665.00	37,820,245.84	13	8.00	1,444,799.98	723	673.00	39,265,045.82

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00
Agency Total	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00
DEPARTMENT TOTALS	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	849.00	43,011,789.86	10	10.00	1,186,963.18	923	859.00	44,198,753.04
Agency Total	913	849.00	43,011,789.86	10	10.00	1,186,963.18	923	859.00	44,198,753.04
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	849.00	43,011,789.86	10	10.00	1,186,963.18	923	859.00	44,198,753.04
DEPARTMENT TOTALS	913	849.00	43,011,789.86	10	10.00	1,186,963.18	923	859.00	44,198,753.04

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,197,811.20	1	1.00	110,006.00	38	38.00	2,307,817.20
Agency Total	37	37.00	2,197,811.20	1	1.00	110,006.00	38	38.00	2,307,817.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	16,744,525.20	6	5.00	521,398.54	254	252.00	17,265,923.74
Agency Total	248	247.00	16,744,525.20	6	5.00	521,398.54	254	252.00	17,265,923.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	230.00	13,035,936.52	4	4.00	340,896.40	244	234.00	13,376,832.92
Agency Total	240	230.00	13,035,936.52	4	4.00	340,896.40	244	234.00	13,376,832.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,103,017.62	2	1.00	169,000.00	237	233.00	13,272,017.62
Agency Total	235	232.00	13,103,017.62	2	1.00	169,000.00	237	233.00	13,272,017.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	746.00	45,081,290.54	13	11.00	1,141,300.94	773	757.00	46,222,591.48
DEPARTMENT TOTALS	760	746.00	45,081,290.54	13	11.00	1,141,300.94	773	757.00	46,222,591.48

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,693,564.80	36	0.00	398,396.96	133	97.00	7,091,961.76
Agency Total	97	97.00	6,693,564.80	36	0.00	398,396.96	133	97.00	7,091,961.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,262,540.80	0	0.00	0.00	39	38.00	2,262,540.80
Agency Total	39	38.00	2,262,540.80	0	0.00	0.00	39	38.00	2,262,540.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
Agency Total	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	10,168,121.60	50	14.00	1,295,730.28	205	167.00	11,463,851.88
DEPARTMENT TOTALS	155	153.00	10,168,121.60	50	14.00	1,295,730.28	205	167.00	11,463,851.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	658	657.02	25,599,237.04	4,379	3,511.68	233,883,610.00	5,037	4,168.70	259,482,847.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	658	657.02	25,599,237.04	4,379	3,511.68	233,883,610.00	5,037	4,168.70	259,482,847.04
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,601,392.00	206	146.70	6,788,479.90	256	196.70	8,389,871.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,601,392.00	206	146.70	6,788,479.90	256	196.70	8,389,871.90
0603 - University of New Orleans									
Education Employees	57	56.90	2,184,641.00	897	559.71	41,627,136.00	954	616.61	43,811,777.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.90	2,184,641.00	897	559.71	41,627,136.00	954	616.61	43,811,777.00
0604 - LSU-Health Sciences Center NO									
Education Employees	326	325.00	11,214,669.07	912	879.45	86,250,428.44	1,238	1,204.45	97,465,097.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	326	325.00	11,214,669.07	912	879.45	86,250,428.44	1,238	1,204.45	97,465,097.51
0605 - LSU-Eunice									
Education Employees	43	43.00	1,211,828.80	171	121.25	5,460,329.23	214	164.25	6,672,158.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,211,828.80	171	121.25	5,460,329.23	214	164.25	6,672,158.03
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,901,011.84	313	248.03	13,687,823.81	380	314.63	15,588,835.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,901,011.84	313	248.03	13,687,823.81	380	314.63	15,588,835.65

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	137	134.85	5,002,818.08	375	341.35	26,083,033.00	512	476.20	31,085,851.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	134.85	5,002,818.08	375	341.35	26,083,033.00	512	476.20	31,085,851.08
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.30	1,471,194.60	138	134.29	9,496,861.75	178	173.59	10,968,056.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.30	1,471,194.60	138	134.29	9,496,861.75	178	173.59	10,968,056.35
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	107	107.00	4,132,390.45	574	552.03	52,719,029.05	681	659.03	56,851,419.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	107.00	4,132,390.45	574	552.03	52,719,029.05	681	659.03	56,851,419.50
0612 - Baton Rouge Community College									
Education Employees	69	63.00	2,083,423.40	459	348.53	19,999,563.27	528	411.53	22,082,986.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	63.00	2,083,423.40	459	348.53	19,999,563.27	528	411.53	22,082,986.67
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
0616 - SU A & M College									
Education Employees	275	272.00	9,155,303.82	1,128	1,120.00	47,447,283.95	1,403	1,392.00	56,602,587.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	272.00	9,155,303.82	1,128	1,120.00	47,447,283.95	1,403	1,392.00	56,602,587.77

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
0618 - SU Shreveport									
Education Employees	40	39.00	1,210,163.16	239	193.82	7,153,716.55	279	232.82	8,363,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,210,163.16	239	193.82	7,153,716.55	279	232.82	8,363,879.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	176	176.00	5,156,112.00	526	478.00	26,658,357.37	702	654.00	31,814,469.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,156,112.00	526	478.00	26,658,357.37	702	654.00	31,814,469.37
0623 - Grambling State University									
Education Employees	71	71.00	2,255,116.00	398	376.41	20,882,207.47	469	447.41	23,137,323.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,255,116.00	398	376.41	20,882,207.47	469	447.41	23,137,323.47
0625 - La Tech University									
Education Employees	222	221.00	6,566,981.02	816	777.31	49,941,835.11	1,038	998.31	56,508,816.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	221.00	6,566,981.02	816	777.31	49,941,835.11	1,038	998.31	56,508,816.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	131	123.50	3,854,981.56	461	448.77	26,985,290.20	592	572.27	30,840,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	123.50	3,854,981.56	461	448.77	26,985,290.20	592	572.27	30,840,271.76
0629 - University of La-Monroe									
Education Employees	202	202.00	6,598,046.24	703	702.15	44,112,771.76	905	904.15	50,710,818.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	202	202.00	6,598,046.24	703	702.15	44,112,771.76	905	904.15	50,710,818.00
0631 - Northwestern State University									
Education Employees	134	134.00	4,464,629.80	600	551.45	31,566,717.62	734	685.45	36,031,347.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,464,629.80	600	551.45	31,566,717.62	734	685.45	36,031,347.42
0634 - Southeastern La University									
Education Employees	292	288.21	9,104,744.89	813	780.46	48,861,111.36	1,105	1,068.67	57,965,856.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	288.21	9,104,744.89	813	780.46	48,861,111.36	1,105	1,068.67	57,965,856.25
0640 - University of La-Lafayette									
Education Employees	518	500.70	16,343,930.10	1,510	1,508.58	104,870,845.20	2,028	2,009.28	121,214,775.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	518	500.70	16,343,930.10	1,510	1,508.58	104,870,845.20	2,028	2,009.28	121,214,775.30
0641 - Delgado Community College									
Education Employees	183	137.00	5,560,002.24	900	671.54	35,305,606.35	1,083	808.54	40,865,608.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	137.00	5,560,002.24	900	671.54	35,305,606.35	1,083	808.54	40,865,608.59

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	123	108.88	5,186,709.96	140	123.22	5,573,595.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	123	108.88	5,186,709.96	140	123.22	5,573,595.16
0644 - Bossier Community College									
Education Employees	78	51.00	2,519,046.40	327	272.13	14,534,177.98	405	323.13	17,053,224.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,519,046.40	327	272.13	14,534,177.98	405	323.13	17,053,224.38
0671 - HED-Board of Regents									
Education Employees	33	33.00	2,036,278.40	206	191.50	13,096,349.24	239	224.50	15,132,627.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	2,036,278.40	206	191.50	13,096,349.24	239	224.50	15,132,627.64
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	283,920.00	144	115.28	5,730,340.08	153	124.28	6,014,260.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	283,920.00	144	115.28	5,730,340.08	153	124.28	6,014,260.08
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	589,283.58	240	210.73	10,849,424.00	259	229.73	11,438,707.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	589,283.58	240	210.73	10,849,424.00	259	229.73	11,438,707.58
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	157	103.18	4,456,537.10	160	106.18	4,540,277.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	157	103.18	4,456,537.10	160	106.18	4,540,277.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	740,504.10	219	194.35	9,738,641.37	242	217.35	10,479,145.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	740,504.10	219	194.35	9,738,641.37	242	217.35	10,479,145.47
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	296	235.92	12,058,855.93	300	239.92	12,245,993.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	296	235.92	12,058,855.93	300	239.92	12,245,993.53
N645 - South La Community College-NP									
Education Employees	67	67.00	2,184,353.20	456	409.93	20,218,640.87	523	476.93	22,402,994.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,184,353.20	456	409.93	20,218,640.87	523	476.93	22,402,994.07
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	157	132.32	6,381,119.89	165	140.32	6,667,852.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	157	132.32	6,381,119.89	165	140.32	6,667,852.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	326	252.23	11,947,382.88	339	265.23	12,457,253.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	326	252.23	11,947,382.88	339	265.23	12,457,253.28
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	180	176.50	14,518,585.80	180	176.50	14,518,585.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	180	176.50	14,518,585.80	180	176.50	14,518,585.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,147	4,026.42	138,756,323.78	19,672	17,163.80	1,083,160,082.53	23,819	21,190.22	1,221,916,406.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,147	4,026.42	138,756,323.78	19,672	17,163.80	1,083,160,082.53	23,819	21,190.22	1,221,916,406.31

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.10	11,682,818.61	127	93.00	7,919,929.50	411	376.10	19,602,748.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	283.10	11,682,818.61	127	93.00	7,919,929.50	411	376.10	19,602,748.11
HEALTH CARE SERVICES TOTALS									
Education Employees	286	285.10	11,727,340.39	181	142.20	13,244,509.82	467	427.30	24,971,850.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	286	285.10	11,727,340.39	181	142.20	13,244,509.82	467	427.30	24,971,850.21

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	423.00	26,916,680.36	42	42.00	4,421,396.98	502	465.00	31,338,077.34
Agency Total	460	423.00	26,916,680.36	42	42.00	4,421,396.98	502	465.00	31,338,077.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	73	73.00	4,599,587.20	75	75.00	4,674,571.20
Agency Total	2	2.00	74,984.00	73	73.00	4,599,587.20	75	75.00	4,674,571.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	426.00	27,042,541.16	136	136.00	10,788,032.06	599	562.00	37,830,573.22
DEPARTMENT TOTALS	463	426.00	27,042,541.16	136	136.00	10,788,032.06	599	562.00	37,830,573.22

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	3,679,675.84	166	150.00	9,009,317.38	283	257.00	12,688,993.22
Agency Total	117	107.00	3,679,675.84	166	150.00	9,009,317.38	283	257.00	12,688,993.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	4,960,964.58	48	38.00	2,626,795.34	199	187.00	7,587,759.92
Agency Total	151	149.00	4,960,964.58	48	38.00	2,626,795.34	199	187.00	7,587,759.92
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	363,168.00	102	88.00	4,718,896.26	112	98.00	5,082,064.26
Agency Total	10	10.00	363,168.00	102	88.00	4,718,896.26	112	98.00	5,082,064.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	103	32.00	3,758,383.72	105	34.00	3,882,060.52
Agency Total	2	2.00	123,676.80	103	32.00	3,758,383.72	105	34.00	3,882,060.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
Agency Total	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	74.80	4,479,448.48	98	81.80	4,801,019.42
Agency Total	7	7.00	321,570.94	91	74.80	4,479,448.48	98	81.80	4,801,019.42

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	325.00	12,459,715.76	517	389.80	25,281,550.50	855	714.80	37,741,266.26
DEPARTMENT TOTALS	338	325.00	12,459,715.76	517	389.80	25,281,550.50	855	714.80	37,741,266.26

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,174,822.56	13	13.00	914,022.20	71	70.00	4,088,844.76
Agency Total	58	57.00	3,174,822.56	18	18.00	1,139,022.30	76	75.00	4,313,844.86
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,174,822.56	13	13.00	914,022.20	71	70.00	4,088,844.76
DEPARTMENT TOTALS	58	57.00	3,174,822.56	18	18.00	1,139,022.30	76	75.00	4,313,844.86

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,739,785.02	44	43.00	4,196,047.96	588	556.00	30,935,832.98
Agency Total	544	513.00	26,739,785.02	44	43.00	4,196,047.96	588	556.00	30,935,832.98

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,739,785.02	44	43.00	4,196,047.96	588	556.00	30,935,832.98
DEPARTMENT TOTALS	544	513.00	26,739,785.02	44	43.00	4,196,047.96	588	556.00	30,935,832.98

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30
Agency Total	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30
DEPARTMENT TOTALS	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54
Agency Total	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54
DEPARTMENT TOTALS	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
Agency Total	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,575,880.18	21	16.00	1,557,393.76	476	303.00	20,133,273.94
Agency Total	455	287.00	18,575,880.18	21	16.00	1,557,393.76	476	303.00	20,133,273.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,575,880.18	21	16.00	1,557,393.76	476	303.00	20,133,273.94
DEPARTMENT TOTALS	455	287.00	18,575,880.18	21	16.00	1,557,393.76	476	303.00	20,133,273.94

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36
Agency Total	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36
DEPARTMENT TOTALS	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,974	1,903.00	129,734,698.08	1,389	1,313.14	67,881,453.70	3,363	3,216.14	197,616,151.78
VETERANS AFFAIRS	854	748.00	29,994,449.16	28	5.00	528,407.30	882	753.00	30,522,856.46
ECONOMIC DEVELOPMENT	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
CRT	669	514.75	24,177,427.04	19	19.00	1,573,492.96	688	533.75	25,750,920.00
DOTD	4,141	4,136.00	211,305,383.12	16	16.00	1,645,488.26	4,157	4,152.00	212,950,871.38
DPSC - CORRECTIONS	4,948	4,729.00	227,071,134.30	65	65.00	7,477,240.42	5,013	4,794.00	234,548,374.72
DPSC - PUBLIC SAFETY	2,567	2,463.00	157,412,718.42	106	79.55	7,071,620.66	2,673	2,542.55	164,484,339.08
DYS-OFF OF JUV JUST	770	757.00	35,691,064.24	83	66.00	4,785,319.76	853	823.00	40,476,384.00
LDH	7,343	6,992.80	364,803,556.30	288	153.78	26,292,896.13	7,631	7,146.58	391,096,452.43
DCFS	3,572	3,473.00	160,321,878.49	84	73.00	5,790,051.80	3,656	3,546.00	166,111,930.29
DNR	287	280.00	18,101,756.40	9	9.00	959,402.60	296	289.00	19,061,159.00
REVENUE	710	665.00	37,820,245.84	13	8.00	1,444,799.98	723	673.00	39,265,045.82
DEQ	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00
LWC	913	849.00	43,011,789.86	10	10.00	1,186,963.18	923	859.00	44,198,753.04
WILDLIFE & FISHERIES	760	746.00	45,081,290.54	13	11.00	1,141,300.94	773	757.00	46,222,591.48
CIVIL SERVICE AGENCIES	155	153.00	10,168,121.60	50	14.00	1,295,730.28	205	167.00	11,463,851.88
HIGHER EDUCATION	4,147	4,026.42	138,756,323.78	19,672	17,163.80	1,083,160,082.53	23,819	21,190.22	1,221,916,406.31
HEALTH CARE SERVICES	286	285.10	11,727,340.39	181	142.20	13,244,509.82	467	427.30	24,971,850.21
EDUCATION	463	426.00	27,042,541.16	136	136.00	10,788,032.06	599	562.00	37,830,573.22
EDUCATION - OTHER	338	325.00	12,459,715.76	517	389.80	25,281,550.50	855	714.80	37,741,266.26
PUBLIC SERVICE COMM	58	57.00	3,174,822.56	18	18.00	1,139,022.30	76	75.00	4,313,844.86
AGRICULTURE	544	513.00	26,739,785.02	44	43.00	4,196,047.96	588	556.00	30,935,832.98
JUSTICE	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30
INSURANCE	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
SECRETARY OF STATE	455	287.00	18,575,880.18	21	16.00	1,557,393.76	476	303.00	20,133,273.94
TREASURY	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36
TOTALS	36,951	35,294.07	1,794,315,440.00	23,365	20,326.27	1,311,942,523.86	60,316	55,620.34	3,106,257,963.86

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/20/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,433	4,311.52	150,483,664.17	19,853	17,306.00	1,096,404,592.35	24,286	21,617.52	1,246,888,256.52
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,518	30,982.55	1,643,831,775.83	3,502	3,010.27	215,092,931.11	36,020	33,992.82	1,858,924,706.94
TOTALS	36,951	35,294.07	1,794,315,440.00	23,365	20,326.27	1,311,942,523.86	60,316	55,620.34	3,106,257,963.86
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,951	35,294.07	1,794,315,440.00	23,355	20,316.27	1,311,497,523.46	60,306	55,610.34	3,105,812,963.46
Employees with In-State Resident	34,243		1,692,341,575.00	14,622		870,207,597.26	48,865		2,562,549,172.26
Employees with Out-of State Resident	1,116		44,434,936.63	415		19,988,741.43	1,531		64,423,678.06
Employees with Unknown Resident	1,592		57,538,928.37	8,328		421,746,185.17	9,920		479,285,113.54