



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/6/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	68.14	4,969,832.12	96	68.14	4,969,832.12
Agency Total	0	0.00	0.00	96	68.14	4,969,832.12	96	68.14	4,969,832.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	378.00	25,034,582.56	113	113.00	8,938,938.58	513	491.00	33,973,521.14
Agency Total	400	378.00	25,034,582.56	113	113.00	8,938,938.58	513	491.00	33,973,521.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,202,714.46	14	6.00	1,042,564.90	183	174.00	14,245,279.36
Agency Total	169	168.00	13,202,714.46	14	6.00	1,042,564.90	183	174.00	14,245,279.36

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	238	238.00	13,336,908.52	238	238.00	13,336,908.52
Agency Total	0	0.00	0.00	238	238.00	13,336,908.52	238	238.00	13,336,908.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	831	805.00	33,906,001.98	832	806.00	33,950,451.58
Agency Total	1	1.00	44,449.60	831	805.00	33,906,001.98	832	806.00	33,950,451.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,391,875.20	2	2.00	176,092.80	41	41.00	2,567,968.00
Agency Total	39	39.00	2,391,875.20	2	2.00	176,092.80	41	41.00	2,567,968.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
Agency Total	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	80	63.00	3,391,886.16	96	79.00	4,304,943.76
Agency Total	16	16.00	913,057.60	80	63.00	3,391,886.16	96	79.00	4,304,943.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,967,424.32	1	1.00	145,000.18	94	92.00	6,112,424.50
Agency Total	93	91.00	5,967,424.32	1	1.00	145,000.18	94	92.00	6,112,424.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
Agency Total	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,444,346.80	0	0.00	0.00	39	39.00	1,444,346.80
Agency Total	39	39.00	1,444,346.80	0	0.00	0.00	39	39.00	1,444,346.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	797.00	56,544,677.02	2	1.50	211,307.20	824	798.50	56,755,984.22
Agency Total	822	797.00	56,544,677.02	2	1.50	211,307.20	824	798.50	56,755,984.22

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
Agency Total	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,601,211.20	0	0.00	0.00	88	86.00	5,601,211.20
Agency Total	88	86.00	5,601,211.20	0	0.00	0.00	88	86.00	5,601,211.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,906.00	129,957,782.76	1,391	1,310.64	67,712,348.82	3,366	3,216.64	197,670,131.58
DEPARTMENT TOTALS	1,975	1,906.00	129,957,782.76	1,391	1,310.64	67,712,348.82	3,366	3,216.64	197,670,131.58

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	100.00	4,320,482.40	30	5.00	529,456.70	135	105.00	4,849,939.10
Agency Total	105	100.00	4,320,482.40	30	5.00	529,456.70	135	105.00	4,849,939.10
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	115.00	4,699,843.20	0	0.00	0.00	138	115.00	4,699,843.20
Agency Total	138	115.00	4,699,843.20	0	0.00	0.00	138	115.00	4,699,843.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	5,260,736.00	0	0.00	0.00	154	140.00	5,260,736.00
Agency Total	154	140.00	5,260,736.00	0	0.00	0.00	154	140.00	5,260,736.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	134.00	5,546,236.80	0	0.00	0.00	163	134.00	5,546,236.80
Agency Total	163	134.00	5,546,236.80	0	0.00	0.00	163	134.00	5,546,236.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.00	5,007,787.20	0	0.00	0.00	147	134.00	5,007,787.20
Agency Total	147	134.00	5,007,787.20	0	0.00	0.00	147	134.00	5,007,787.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	120.00	5,078,903.96	0	0.00	0.00	143	120.00	5,078,903.96
Agency Total	143	120.00	5,078,903.96	0	0.00	0.00	143	120.00	5,078,903.96

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	743.00	29,913,989.56	30	5.00	529,456.70	880	748.00	30,443,446.26
DEPARTMENT TOTALS	850	743.00	29,913,989.56	30	5.00	529,456.70	880	748.00	30,443,446.26

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
Agency Total	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
DEPARTMENT TOTALS	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
Agency Total	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
Agency Total	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	61.00	3,369,714.66	2	2.00	232,918.40	91	63.00	3,602,633.06
Agency Total	89	61.00	3,369,714.66	2	2.00	232,918.40	91	63.00	3,602,633.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	275.00	11,321,356.80	6	6.00	325,561.60	333	281.00	11,646,918.40
Agency Total	327	275.00	11,321,356.80	6	6.00	325,561.60	333	281.00	11,646,918.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	67.00	3,052,207.86	2	2.00	212,160.00	131	69.00	3,264,367.86
Agency Total	129	67.00	3,052,207.86	2	2.00	212,160.00	131	69.00	3,264,367.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	512.75	24,083,978.88	19	19.00	1,573,492.96	680	531.75	25,657,471.84
DEPARTMENT TOTALS	661	512.75	24,083,978.88	19	19.00	1,573,492.96	680	531.75	25,657,471.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,252,825.74	7	7.00	806,132.08	184	184.00	12,058,957.82
Agency Total	177	177.00	11,252,825.74	7	7.00	806,132.08	184	184.00	12,058,957.82
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,950.00	199,612,501.92	9	9.00	839,356.18	3,964	3,959.00	200,451,858.10
Agency Total	3,955	3,950.00	199,612,501.92	9	9.00	839,356.18	3,964	3,959.00	200,451,858.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,132	4,127.00	210,865,327.66	16	16.00	1,645,488.26	4,148	4,143.00	212,510,815.92
DEPARTMENT TOTALS	4,132	4,127.00	210,865,327.66	16	16.00	1,645,488.26	4,148	4,143.00	212,510,815.92

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	243.00	14,668,508.70	16	16.00	1,636,469.38	291	259.00	16,304,978.08
Agency Total	275	243.00	14,668,508.70	21	21.00	1,856,469.68	296	264.00	16,524,978.38
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,274.00	58,299,862.92	11	11.00	1,864,978.70	1,329	1,285.00	60,164,841.62
Agency Total	1,318	1,274.00	58,299,862.92	11	11.00	1,864,978.70	1,329	1,285.00	60,164,841.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	334.00	15,643,825.60	4	4.00	358,305.48	362	338.00	16,002,131.08
Agency Total	358	334.00	15,643,825.60	4	4.00	358,305.48	362	338.00	16,002,131.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	11,524,898.14	6	6.00	644,488.52	270	259.00	12,169,386.66
Agency Total	264	253.00	11,524,898.14	6	6.00	644,488.52	270	259.00	12,169,386.66
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,344,592.80	0	0.00	0.00	166	159.00	6,344,592.80
Agency Total	166	159.00	6,344,592.80	0	0.00	0.00	166	159.00	6,344,592.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	474.00	21,888,802.00	5	5.00	518,279.58	500	479.00	22,407,081.58
Agency Total	495	474.00	21,888,802.00	5	5.00	518,279.58	500	479.00	22,407,081.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	519.00	23,954,604.96	8	8.00	1,129,923.08	539	527.00	25,084,528.04
Agency Total	531	519.00	23,954,604.96	8	8.00	1,129,923.08	539	527.00	25,084,528.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	331.00	14,181,429.60	4	4.00	522,357.68	343	335.00	14,703,787.28
Agency Total	339	331.00	14,181,429.60	4	4.00	522,357.68	343	335.00	14,703,787.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	774.00	43,997,593.12	0	0.00	0.00	824	774.00	43,997,593.12
Agency Total	824	774.00	43,997,593.12	0	0.00	0.00	824	774.00	43,997,593.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	287.00	12,468,967.68	6	6.00	582,437.70	299	293.00	13,051,405.38
Agency Total	293	287.00	12,468,967.68	6	6.00	582,437.70	299	293.00	13,051,405.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
Agency Total	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,930	4,713.00	226,500,440.84	60	60.00	7,257,240.12	4,990	4,773.00	233,757,680.96
DEPARTMENT TOTALS	4,930	4,713.00	226,500,440.84	65	65.00	7,477,240.42	4,995	4,778.00	233,977,681.26

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,447,944.10	1	1.00	149,899.88	113	103.00	6,597,843.98
Agency Total	112	102.00	6,447,944.10	1	1.00	149,899.88	113	103.00	6,597,843.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,762	1,701.00	119,528,231.68	83	59.55	4,933,696.30	1,845	1,760.55	124,461,927.98
Agency Total	1,762	1,701.00	119,528,231.68	83	59.55	4,933,696.30	1,845	1,760.55	124,461,927.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	488.00	20,810,030.80	5	4.00	456,198.34	522	492.00	21,266,229.14
Agency Total	517	488.00	20,810,030.80	5	4.00	456,198.34	522	492.00	21,266,229.14
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,224,995.88	13	11.00	1,136,962.06	167	161.00	10,361,957.94
Agency Total	154	150.00	9,224,995.88	13	11.00	1,136,962.06	167	161.00	10,361,957.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
Agency Total	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,571	2,466.00	157,485,481.50	106	79.55	7,071,620.66	2,677	2,545.55	164,557,102.16
DEPARTMENT TOTALS	2,571	2,466.00	157,485,481.50	106	79.55	7,071,620.66	2,677	2,545.55	164,557,102.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	781.00	36,469,140.76	82	66.00	4,757,239.76	876	847.00	41,226,380.52
Agency Total	794	781.00	36,469,140.76	82	66.00	4,757,239.76	876	847.00	41,226,380.52

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	781.00	36,469,140.76	82	66.00	4,757,239.76	876	847.00	41,226,380.52
DEPARTMENT TOTALS	794	781.00	36,469,140.76	82	66.00	4,757,239.76	876	847.00	41,226,380.52

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,143,252.48	15	13.00	1,931,710.56	154	151.80	9,074,963.04
Agency Total	139	138.80	7,143,252.48	15	13.00	1,931,710.56	154	151.80	9,074,963.04
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	166.00	9,072,614.46	18	10.93	1,985,074.42	192	176.93	11,057,688.88
Agency Total	174	166.00	9,072,614.46	18	10.93	1,985,074.42	192	176.93	11,057,688.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,910,922.40	18	11.00	2,325,252.80	228	219.00	14,236,175.20
Agency Total	210	208.00	11,910,922.40	18	11.00	2,325,252.80	228	219.00	14,236,175.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	843.00	44,285,289.36	38	32.00	2,100,909.20	902	875.00	46,386,198.56
Agency Total	864	843.00	44,285,289.36	38	32.00	2,100,909.20	902	875.00	46,386,198.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	390.20	29,180,662.16	19	12.00	1,824,145.96	444	402.20	31,004,808.12
Agency Total	425	390.20	29,180,662.16	19	12.00	1,824,145.96	444	402.20	31,004,808.12

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,721,338.56	8	6.60	1,331,632.64	146	140.40	9,052,971.20
Agency Total	138	133.80	7,721,338.56	8	6.60	1,331,632.64	146	140.40	9,052,971.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
Agency Total	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	383.00	19,644,864.46	26	2.00	1,573,270.40	413	385.00	21,218,134.86
Agency Total	387	383.00	19,644,864.46	26	2.00	1,573,270.40	413	385.00	21,218,134.86
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
Agency Total	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,168.00	71,824,689.30	77	13.50	4,562,547.60	1,300	1,181.50	76,387,236.90
Agency Total	1,223	1,168.00	71,824,689.30	77	13.50	4,562,547.60	1,300	1,181.50	76,387,236.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,722	1,583.00	73,391,203.86	24	16.50	3,020,308.98	1,746	1,599.50	76,411,512.84
Agency Total	1,722	1,583.00	73,391,203.86	24	16.50	3,020,308.98	1,746	1,599.50	76,411,512.84
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,404.00	58,622,295.68	14	11.50	1,348,606.48	1,490	1,415.50	59,970,902.16
Agency Total	1,476	1,404.00	58,622,295.68	14	11.50	1,348,606.48	1,490	1,415.50	59,970,902.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46
Agency Total	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
Agency Total	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,520,194.90	12	4.00	863,720.00	94	86.00	5,383,914.90
Agency Total	82	82.00	4,520,194.90	12	4.00	863,720.00	94	86.00	5,383,914.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,335	6,980.80	363,760,070.48	293	154.78	26,358,499.33	7,628	7,135.58	390,118,569.81
DEPARTMENT TOTALS	7,335	6,980.80	363,760,070.48	293	154.78	26,358,499.33	7,628	7,135.58	390,118,569.81

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,485.00	160,740,966.25	85	73.00	5,842,114.20	3,669	3,558.00	166,583,080.45
Agency Total	3,584	3,485.00	160,740,966.25	85	73.00	5,842,114.20	3,669	3,558.00	166,583,080.45

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,485.00	160,740,966.25	85	73.00	5,842,114.20	3,669	3,558.00	166,583,080.45
DEPARTMENT TOTALS	3,584	3,485.00	160,740,966.25	85	73.00	5,842,114.20	3,669	3,558.00	166,583,080.45

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,743,658.80	6	6.00	639,059.20	32	32.00	2,382,718.00
Agency Total	26	26.00	1,743,658.80	6	6.00	639,059.20	32	32.00	2,382,718.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	10,039,868.80	1	1.00	103,563.20	165	160.00	10,143,432.00
Agency Total	164	159.00	10,039,868.80	1	1.00	103,563.20	165	160.00	10,143,432.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,398,491.20	1	1.00	107,640.00	54	54.00	3,506,131.20
Agency Total	53	53.00	3,398,491.20	1	1.00	107,640.00	54	54.00	3,506,131.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	18,050,942.00	9	9.00	959,402.60	294	288.00	19,010,344.60
DEPARTMENT TOTALS	285	279.00	18,050,942.00	9	9.00	959,402.60	294	288.00	19,010,344.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	662.00	37,668,645.04	13	8.00	1,444,799.98	718	670.00	39,113,445.02
Agency Total	705	662.00	37,668,645.04	13	8.00	1,444,799.98	718	670.00	39,113,445.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	662.00	37,668,645.04	13	8.00	1,444,799.98	718	670.00	39,113,445.02
DEPARTMENT TOTALS	705	662.00	37,668,645.04	13	8.00	1,444,799.98	718	670.00	39,113,445.02

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	675.00	42,954,793.44	15	9.00	1,110,470.66	714	684.00	44,065,264.10
Agency Total	699	675.00	42,954,793.44	15	9.00	1,110,470.66	714	684.00	44,065,264.10
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	675.00	42,954,793.44	15	9.00	1,110,470.66	714	684.00	44,065,264.10
DEPARTMENT TOTALS	699	675.00	42,954,793.44	15	9.00	1,110,470.66	714	684.00	44,065,264.10

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	849.00	43,009,564.26	10	10.00	1,186,963.18	922	859.00	44,196,527.44
Agency Total	912	849.00	43,009,564.26	10	10.00	1,186,963.18	922	859.00	44,196,527.44

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	849.00	43,009,564.26	10	10.00	1,186,963.18	922	859.00	44,196,527.44
DEPARTMENT TOTALS	912	849.00	43,009,564.26	10	10.00	1,186,963.18	922	859.00	44,196,527.44

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
Agency Total	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	16,740,510.80	6	5.00	521,398.54	254	252.00	17,261,909.34
Agency Total	248	247.00	16,740,510.80	6	5.00	521,398.54	254	252.00	17,261,909.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	230.00	13,072,227.32	4	4.00	340,896.40	244	234.00	13,413,123.72
Agency Total	240	230.00	13,072,227.32	4	4.00	340,896.40	244	234.00	13,413,123.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
Agency Total	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	745.00	45,028,266.14	13	11.00	1,141,300.94	772	756.00	46,169,567.08
DEPARTMENT TOTALS	759	745.00	45,028,266.14	13	11.00	1,141,300.94	772	756.00	46,169,567.08

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,614,753.60	36	0.00	363,120.16	131	95.00	6,977,873.76
Agency Total	95	95.00	6,614,753.60	36	0.00	363,120.16	131	95.00	6,977,873.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,298,337.60	0	0.00	0.00	40	39.00	2,298,337.60
Agency Total	40	39.00	2,298,337.60	0	0.00	0.00	40	39.00	2,298,337.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
Agency Total	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	10,449,753.60	43	7.00	919,832.68	204	166.00	11,369,586.28
DEPARTMENT TOTALS	161	159.00	10,449,753.60	43	7.00	919,832.68	204	166.00	11,369,586.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	655	654.02	25,533,800.24	4,406	3,520.18	236,231,326.74	5,061	4,174.20	261,765,126.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	655	654.02	25,533,800.24	4,406	3,520.18	236,231,326.74	5,061	4,174.20	261,765,126.98
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,628,681.60	211	151.10	6,959,777.33	262	202.10	8,588,458.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,628,681.60	211	151.10	6,959,777.33	262	202.10	8,588,458.93
0603 - University of New Orleans									
Education Employees	56	55.90	2,172,489.00	899	557.68	41,552,414.00	955	613.58	43,724,903.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.90	2,172,489.00	899	557.68	41,552,414.00	955	613.58	43,724,903.00
0604 - LSU-Health Sciences Center NO									
Education Employees	325	324.00	11,192,948.69	920	882.30	86,576,042.20	1,245	1,206.30	97,768,990.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	325	324.00	11,192,948.69	920	882.30	86,576,042.20	1,245	1,206.30	97,768,990.89
0605 - LSU-Eunice									
Education Employees	43	43.00	1,239,534.40	186	127.81	5,555,544.69	229	170.81	6,795,079.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,239,534.40	186	127.81	5,555,544.69	229	170.81	6,795,079.09
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,918,317.44	315	250.03	13,932,476.26	383	317.63	15,850,793.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,918,317.44	315	250.03	13,932,476.26	383	317.63	15,850,793.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,957,848.48	375	340.85	26,064,020.48	511	474.70	31,021,868.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,957,848.48	375	340.85	26,064,020.48	511	474.70	31,021,868.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.30	1,473,441.00	138	134.29	9,492,066.30	178	173.59	10,965,507.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.30	1,473,441.00	138	134.29	9,492,066.30	178	173.59	10,965,507.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	106	106.00	4,096,093.76	569	546.05	52,021,821.63	675	652.05	56,117,915.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	106.00	4,096,093.76	569	546.05	52,021,821.63	675	652.05	56,117,915.39
0612 - Baton Rouge Community College									
Education Employees	63	56.00	1,928,850.80	772	349.52	19,914,360.22	835	405.52	21,843,211.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	56.00	1,928,850.80	772	349.52	19,914,360.22	835	405.52	21,843,211.02
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
0616 - SU A & M College									
Education Employees	277	274.00	9,189,207.82	1,128	1,120.00	47,447,283.95	1,405	1,394.00	56,636,491.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	274.00	9,189,207.82	1,128	1,120.00	47,447,283.95	1,405	1,394.00	56,636,491.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
0618 - SU Shreveport									
Education Employees	42	41.00	1,244,067.16	239	193.82	7,147,061.55	281	234.82	8,391,128.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.00	1,244,067.16	239	193.82	7,147,061.55	281	234.82	8,391,128.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	193	193.00	5,716,339.20	1,584	1,300.50	73,873,967.78	1,777	1,493.50	79,590,306.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	5,716,339.20	1,584	1,300.50	73,873,967.78	1,777	1,493.50	79,590,306.98
0623 - Grambling State University									
Education Employees	71	71.00	2,268,282.40	397	375.41	20,822,207.47	468	446.41	23,090,489.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,268,282.40	397	375.41	20,822,207.47	468	446.41	23,090,489.87
0625 - La Tech University									
Education Employees	225	224.00	6,642,734.62	842	802.81	51,594,474.93	1,067	1,026.81	58,237,209.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,642,734.62	842	802.81	51,594,474.93	1,067	1,026.81	58,237,209.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	126	122.50	3,738,709.56	617	451.77	30,328,918.20	743	574.27	34,067,627.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,738,709.56	617	451.77	30,328,918.20	743	574.27	34,067,627.76
0629 - University of La-Monroe									
Education Employees	201	201.00	6,593,459.04	705	700.91	44,013,701.76	906	901.91	50,607,160.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	201	201.00	6,593,459.04	705	700.91	44,013,701.76	906	901.91	50,607,160.80
0631 - Northwestern State University									
Education Employees	133	133.00	4,437,609.80	599	551.45	31,566,631.04	732	684.45	36,004,240.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,437,609.80	599	551.45	31,566,631.04	732	684.45	36,004,240.84
0634 - Southeastern La University									
Education Employees	293	289.21	9,150,213.69	926	780.41	49,734,195.20	1,219	1,069.62	58,884,408.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	289.21	9,150,213.69	926	780.41	49,734,195.20	1,219	1,069.62	58,884,408.89
0640 - University of La-Lafayette									
Education Employees	519	501.30	16,334,445.30	1,716	1,576.60	106,018,922.24	2,235	2,077.90	122,353,367.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	519	501.30	16,334,445.30	1,716	1,576.60	106,018,922.24	2,235	2,077.90	122,353,367.54
0641 - Delgado Community College									
Education Employees	185	134.00	5,581,609.28	1,699	698.40	35,532,719.21	1,884	832.40	41,114,328.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	134.00	5,581,609.28	1,699	698.40	35,532,719.21	1,884	832.40	41,114,328.49

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	261	108.26	5,184,307.64	278	122.60	5,571,192.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	261	108.26	5,184,307.64	278	122.60	5,571,192.84
0644 - Bossier Community College									
Education Employees	78	51.00	2,519,046.40	848	284.51	14,684,092.37	926	335.51	17,203,138.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,519,046.40	848	284.51	14,684,092.37	926	335.51	17,203,138.77
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,081,278.42	206	191.50	13,204,577.10	240	225.50	15,285,855.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,081,278.42	206	191.50	13,204,577.10	240	225.50	15,285,855.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	258	116.03	5,687,742.93	268	126.03	5,998,598.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	258	116.03	5,687,742.93	268	126.03	5,998,598.93
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	613,511.42	390	209.44	10,791,136.66	410	229.44	11,404,648.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	613,511.42	390	209.44	10,791,136.66	410	229.44	11,404,648.08
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	712,424.10	335	200.62	10,050,798.73	357	222.62	10,763,222.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	712,424.10	335	200.62	10,050,798.73	357	222.62	10,763,222.83
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	293	234.42	11,939,323.93	297	238.42	12,126,461.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	293	234.42	11,939,323.93	297	238.42	12,126,461.53
N645 - South La Community College-NP									
Education Employees	68	68.00	2,206,692.40	759	425.66	20,572,130.72	827	493.66	22,778,823.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,206,692.40	759	425.66	20,572,130.72	827	493.66	22,778,823.12
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	249	133.94	6,408,135.89	257	141.94	6,694,868.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	249	133.94	6,408,135.89	257	141.94	6,694,868.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	469	251.27	11,776,473.10	482	264.27	12,286,343.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	469	251.27	11,776,473.10	482	264.27	12,286,343.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,160	4,037.02	139,212,813.01	23,965	18,150.32	1,139,991,276.24	28,125	22,187.34	1,279,204,089.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,160	4,037.02	139,212,813.01	23,965	18,150.32	1,139,991,276.24	28,125	22,187.34	1,279,204,089.25

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	285	284.10	11,756,295.33	127	92.60	7,850,249.70	412	376.70	19,606,545.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	284.10	11,756,295.33	127	92.60	7,850,249.70	412	376.70	19,606,545.03
HEALTH CARE SERVICES TOTALS									
Education Employees	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	422.00	26,866,365.16	44	44.00	4,666,316.98	502	466.00	31,532,682.14
Agency Total	458	422.00	26,866,365.16	44	44.00	4,666,316.98	502	466.00	31,532,682.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	72	72.00	4,455,568.00	74	74.00	4,530,552.00
Agency Total	2	2.00	74,984.00	72	72.00	4,455,568.00	74	74.00	4,530,552.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	425.00	26,992,225.96	137	137.00	10,888,932.86	598	562.00	37,881,158.82
DEPARTMENT TOTALS	461	425.00	26,992,225.96	137	137.00	10,888,932.86	598	562.00	37,881,158.82

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,659,645.44	165	149.00	8,950,269.82	281	255.00	12,609,915.26
Agency Total	116	106.00	3,659,645.44	165	149.00	8,950,269.82	281	255.00	12,609,915.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,949,836.58	49	38.00	2,676,715.34	200	186.00	7,626,551.92
Agency Total	151	148.00	4,949,836.58	49	38.00	2,676,715.34	200	186.00	7,626,551.92
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,287.18	102	88.00	4,718,896.26	112	98.00	5,086,183.44
Agency Total	10	10.00	367,287.18	102	88.00	4,718,896.26	112	98.00	5,086,183.44
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	105	32.00	3,799,983.72	107	34.00	3,923,660.52
Agency Total	2	2.00	123,676.80	105	32.00	3,799,983.72	107	34.00	3,923,660.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
Agency Total	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
Agency Total	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.00	12,432,676.54	520	389.80	25,392,989.88	857	712.80	37,825,666.42
DEPARTMENT TOTALS	337	323.00	12,432,676.54	520	389.80	25,392,989.88	857	712.80	37,825,666.42

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,123,342.56	13	13.00	914,022.20	70	69.00	4,037,364.76
Agency Total	57	56.00	3,123,342.56	18	18.00	1,139,022.30	75	74.00	4,262,364.86
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,123,342.56	13	13.00	914,022.20	70	69.00	4,037,364.76
DEPARTMENT TOTALS	57	56.00	3,123,342.56	18	18.00	1,139,022.30	75	74.00	4,262,364.86

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	515.00	26,780,012.22	44	43.00	4,200,307.28	590	558.00	30,980,319.50
Agency Total	546	515.00	26,780,012.22	44	43.00	4,200,307.28	590	558.00	30,980,319.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	515.00	26,780,012.22	44	43.00	4,200,307.28	590	558.00	30,980,319.50
DEPARTMENT TOTALS	546	515.00	26,780,012.22	44	43.00	4,200,307.28	590	558.00	30,980,319.50

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	475.50	30,701,363.68	485	475.50	30,701,363.68
Agency Total	0	0.00	0.00	485	475.50	30,701,363.68	485	475.50	30,701,363.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	475.50	30,701,363.68	485	475.50	30,701,363.68
DEPARTMENT TOTALS	0	0.00	0.00	485	475.50	30,701,363.68	485	475.50	30,701,363.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,536,449.08	26	24.00	3,274,880.18	221	215.00	14,811,329.26
Agency Total	195	191.00	11,536,449.08	26	24.00	3,274,880.18	221	215.00	14,811,329.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,536,449.08	26	24.00	3,274,880.18	221	215.00	14,811,329.26
DEPARTMENT TOTALS	195	191.00	11,536,449.08	26	24.00	3,274,880.18	221	215.00	14,811,329.26

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
Agency Total	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	287.00	18,541,549.78	21	16.00	1,557,393.76	475	303.00	20,098,943.54
Agency Total	454	287.00	18,541,549.78	21	16.00	1,557,393.76	475	303.00	20,098,943.54

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	287.00	18,541,549.78	21	16.00	1,557,393.76	475	303.00	20,098,943.54
DEPARTMENT TOTALS	454	287.00	18,541,549.78	21	16.00	1,557,393.76	475	303.00	20,098,943.54

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36
Agency Total	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36
DEPARTMENT TOTALS	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,975	1,906.00	129,957,782.76	1,391	1,310.64	67,712,348.82	3,366	3,216.64	197,670,131.58
VETERANS AFFAIRS	850	743.00	29,913,989.56	30	5.00	529,456.70	880	748.00	30,443,446.26
ECONOMIC DEVELOPMENT	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
CRT	661	512.75	24,083,978.88	19	19.00	1,573,492.96	680	531.75	25,657,471.84
DOTD	4,132	4,127.00	210,865,327.66	16	16.00	1,645,488.26	4,148	4,143.00	212,510,815.92
DPSC - CORRECTIONS	4,930	4,713.00	226,500,440.84	65	65.00	7,477,240.42	4,995	4,778.00	233,977,681.26
DPSC - PUBLIC SAFETY	2,571	2,466.00	157,485,481.50	106	79.55	7,071,620.66	2,677	2,545.55	164,557,102.16
DYS-OFF OF JUV JUST	794	781.00	36,469,140.76	82	66.00	4,757,239.76	876	847.00	41,226,380.52
LDH	7,335	6,980.80	363,760,070.48	293	154.78	26,358,499.33	7,628	7,135.58	390,118,569.81
DCFS	3,584	3,485.00	160,740,966.25	85	73.00	5,842,114.20	3,669	3,558.00	166,583,080.45
DNR	285	279.00	18,050,942.00	9	9.00	959,402.60	294	288.00	19,010,344.60
REVENUE	705	662.00	37,668,645.04	13	8.00	1,444,799.98	718	670.00	39,113,445.02
DEQ	699	675.00	42,954,793.44	15	9.00	1,110,470.66	714	684.00	44,065,264.10
LWC	912	849.00	43,009,564.26	10	10.00	1,186,963.18	922	859.00	44,196,527.44
WILDLIFE & FISHERIES	759	745.00	45,028,266.14	13	11.00	1,141,300.94	772	756.00	46,169,567.08
CIVIL SERVICE AGENCIES	161	159.00	10,449,753.60	43	7.00	919,832.68	204	166.00	11,369,586.28
HIGHER EDUCATION	4,160	4,037.02	139,212,813.01	23,965	18,150.32	1,139,991,276.24	28,125	22,187.34	1,279,204,089.25
HEALTH CARE SERVICES	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
EDUCATION	461	425.00	26,992,225.96	137	137.00	10,888,932.86	598	562.00	37,881,158.82
EDUCATION - OTHER	337	323.00	12,432,676.54	520	389.80	25,392,989.88	857	712.80	37,825,666.42
PUBLIC SERVICE COMM	57	56.00	3,123,342.56	18	18.00	1,139,022.30	75	74.00	4,262,364.86
AGRICULTURE	546	515.00	26,780,012.22	44	43.00	4,200,307.28	590	558.00	30,980,319.50
JUSTICE	0	0.00	0.00	485	475.50	30,701,363.68	485	475.50	30,701,363.68
INSURANCE	195	191.00	11,536,449.08	26	24.00	3,274,880.18	221	215.00	14,811,329.26
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
SECRETARY OF STATE	454	287.00	18,541,549.78	21	16.00	1,557,393.76	475	303.00	20,098,943.54
TREASURY	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36
TOTALS	36,953	35,301.67	1,794,017,590.17	27,663	21,304.39	1,366,875,539.61	64,616	56,606.06	3,160,893,129.78

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,447	4,323.12	151,013,630.12	24,146	18,292.12	1,153,166,106.26	28,593	22,615.24	1,304,179,736.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,506	30,978.55	1,643,003,960.05	3,507	3,002.27	213,264,432.95	36,013	33,980.82	1,856,268,393.00
TOTALS	36,953	35,301.67	1,794,017,590.17	27,663	21,304.39	1,366,875,539.61	64,616	56,606.06	3,160,893,129.78
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,953	35,301.67	1,794,017,590.17	27,653	21,294.39	1,366,430,539.21	64,606	56,596.06	3,160,448,129.38
Employees with In-State Resident	34,233		1,691,629,201.19	17,565		874,326,709.29	51,798		2,565,955,910.48
Employees with Out-of State Resident	1,115		44,392,681.43	638		20,288,602.63	1,753		64,681,284.06
Employees with Unknown Resident	1,605		57,995,707.55	9,460		472,260,227.69	11,065		530,255,935.24