



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/8/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/8/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.14	4,844,939.80	93	66.14	4,844,939.80
Agency Total	0	0.00	0.00	93	66.14	4,844,939.80	93	66.14	4,844,939.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	376.00	25,108,334.37	114	114.00	8,991,479.38	513	490.00	34,099,813.75
Agency Total	399	376.00	25,108,334.37	114	114.00	8,991,479.38	513	490.00	34,099,813.75
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,984,813.66	15	6.00	1,073,764.90	182	172.00	14,058,578.56
Agency Total	167	166.00	12,984,813.66	15	6.00	1,073,764.90	182	172.00	14,058,578.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	239	239.00	13,394,867.20	239	239.00	13,394,867.20
Agency Total	0	0.00	0.00	239	239.00	13,394,867.20	239	239.00	13,394,867.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	820	793.50	33,489,338.98	821	794.50	33,533,788.58
Agency Total	1	1.00	44,449.60	820	793.50	33,489,338.98	821	794.50	33,533,788.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,612.80	2	2.00	176,092.80	42	42.00	2,614,705.60
Agency Total	40	40.00	2,438,612.80	2	2.00	176,092.80	42	42.00	2,614,705.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,293,160.00	2	1.00	153,545.60	65	63.00	3,446,705.60
Agency Total	63	62.00	3,293,160.00	2	1.00	153,545.60	65	63.00	3,446,705.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	80	62.00	3,346,409.04	96	78.00	4,256,804.24
Agency Total	16	16.00	910,395.20	80	62.00	3,346,409.04	96	78.00	4,256,804.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,975,349.12	1	1.00	145,000.18	94	92.00	6,120,349.30
Agency Total	93	91.00	5,975,349.12	1	1.00	145,000.18	94	92.00	6,120,349.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
Agency Total	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
Agency Total	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	796.00	56,275,211.46	2	1.50	211,307.20	823	797.50	56,486,518.66
Agency Total	821	796.00	56,275,211.46	2	1.50	211,307.20	823	797.50	56,486,518.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,147,332.80	1	1.00	130,000.00	55	55.00	4,277,332.80
Agency Total	54	54.00	4,147,332.80	1	1.00	130,000.00	55	55.00	4,277,332.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,579,059.20	0	0.00	0.00	87	85.00	5,579,059.20
Agency Total	87	85.00	5,579,059.20	0	0.00	0.00	87	85.00	5,579,059.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,967	1,897.00	129,337,936.21	1,380	1,298.14	67,267,015.86	3,347	3,195.14	196,604,952.07
DEPARTMENT TOTALS	1,967	1,897.00	129,337,936.21	1,380	1,298.14	67,267,015.86	3,347	3,195.14	196,604,952.07

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,292,215.20	31	5.00	529,981.40	135	104.00	4,822,196.60
Agency Total	104	99.00	4,292,215.20	31	5.00	529,981.40	135	104.00	4,822,196.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	114.00	4,647,011.20	0	0.00	0.00	138	114.00	4,647,011.20
Agency Total	138	114.00	4,647,011.20	0	0.00	0.00	138	114.00	4,647,011.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	139.00	5,018,613.60	0	0.00	0.00	152	139.00	5,018,613.60
Agency Total	152	139.00	5,018,613.60	0	0.00	0.00	152	139.00	5,018,613.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	5,143,372.00	0	0.00	0.00	157	134.00	5,143,372.00
Agency Total	157	134.00	5,143,372.00	0	0.00	0.00	157	134.00	5,143,372.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	4,855,011.20	0	0.00	0.00	149	136.00	4,855,011.20
Agency Total	149	136.00	4,855,011.20	0	0.00	0.00	149	136.00	4,855,011.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	123.00	4,831,633.56	0	0.00	0.00	147	123.00	4,831,633.56
Agency Total	147	123.00	4,831,633.56	0	0.00	0.00	147	123.00	4,831,633.56

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	745.00	28,787,856.76	31	5.00	529,981.40	878	750.00	29,317,838.16
DEPARTMENT TOTALS	847	745.00	28,787,856.76	31	5.00	529,981.40	878	750.00	29,317,838.16

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,282,092.80	32	32.00	3,070,038.40	70	70.00	5,352,131.20
Agency Total	38	38.00	2,282,092.80	32	32.00	3,070,038.40	70	70.00	5,352,131.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,709,763.20	44	44.00	4,568,603.00	102	101.00	8,278,366.20
DEPARTMENT TOTALS	58	57.00	3,709,763.20	44	44.00	4,568,603.00	102	101.00	8,278,366.20

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,701,355.80	3	3.00	266,992.18	49	43.75	2,968,347.98
Agency Total	46	40.75	2,701,355.80	3	3.00	266,992.18	49	43.75	2,968,347.98
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,125,955.78	1	1.00	118,040.00	44	44.00	2,243,995.78
Agency Total	43	43.00	2,125,955.78	1	1.00	118,040.00	44	44.00	2,243,995.78
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	61.00	3,307,585.06	2	2.00	232,918.40	89	63.00	3,540,503.46
Agency Total	87	61.00	3,307,585.06	2	2.00	232,918.40	89	63.00	3,540,503.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	281.00	11,509,028.96	6	6.00	325,561.60	342	287.00	11,834,590.56
Agency Total	336	281.00	11,509,028.96	6	6.00	325,561.60	342	287.00	11,834,590.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	67.00	3,095,500.98	3	3.00	287,892.80	131	70.00	3,383,393.78
Agency Total	128	67.00	3,095,500.98	3	3.00	287,892.80	131	70.00	3,383,393.78

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	520.75	24,395,044.96	19	19.00	1,564,225.78	688	539.75	25,959,270.74
DEPARTMENT TOTALS	669	520.75	24,395,044.96	19	19.00	1,564,225.78	688	539.75	25,959,270.74

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,190,394.54	7	7.00	806,132.08	184	183.00	11,996,526.62
Agency Total	177	176.00	11,190,394.54	7	7.00	806,132.08	184	183.00	11,996,526.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,955.00	199,710,200.82	9	9.00	839,356.18	3,969	3,964.00	200,549,557.00
Agency Total	3,960	3,955.00	199,710,200.82	9	9.00	839,356.18	3,969	3,964.00	200,549,557.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,131.00	210,900,595.36	16	16.00	1,645,488.26	4,153	4,147.00	212,546,083.62
DEPARTMENT TOTALS	4,137	4,131.00	210,900,595.36	16	16.00	1,645,488.26	4,153	4,147.00	212,546,083.62

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	272	241.00	14,532,381.02	16	16.00	1,636,469.38	288	257.00	16,168,850.40
Agency Total	272	241.00	14,532,381.02	21	21.00	1,856,469.68	293	262.00	16,388,850.70
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,321	1,278.00	58,409,838.50	11	11.00	1,864,978.70	1,332	1,289.00	60,274,817.20
Agency Total	1,321	1,278.00	58,409,838.50	11	11.00	1,864,978.70	1,332	1,289.00	60,274,817.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	335.00	15,728,585.60	4	4.00	358,305.48	366	339.00	16,086,891.08
Agency Total	362	335.00	15,728,585.60	4	4.00	358,305.48	366	339.00	16,086,891.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	11,660,243.74	6	6.00	644,488.52	275	265.00	12,304,732.26
Agency Total	269	259.00	11,660,243.74	6	6.00	644,488.52	275	265.00	12,304,732.26
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,389,375.20	0	0.00	0.00	167	161.00	6,389,375.20
Agency Total	167	161.00	6,389,375.20	0	0.00	0.00	167	161.00	6,389,375.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	476.00	21,934,296.80	5	5.00	518,279.58	502	481.00	22,452,576.38
Agency Total	497	476.00	21,934,296.80	5	5.00	518,279.58	502	481.00	22,452,576.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	519.00	24,104,572.96	8	8.00	1,129,923.08	540	527.00	25,234,496.04
Agency Total	532	519.00	24,104,572.96	8	8.00	1,129,923.08	540	527.00	25,234,496.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	327.00	14,134,837.60	4	4.00	522,357.68	338	331.00	14,657,195.28
Agency Total	334	327.00	14,134,837.60	4	4.00	522,357.68	338	331.00	14,657,195.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	771.00	43,920,131.84	0	0.00	0.00	821	771.00	43,920,131.84
Agency Total	821	771.00	43,920,131.84	0	0.00	0.00	821	771.00	43,920,131.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	294.00	12,761,020.48	6	6.00	582,437.70	307	300.00	13,343,458.18
Agency Total	301	294.00	12,761,020.48	6	6.00	582,437.70	307	300.00	13,343,458.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,492,723.32	0	0.00	0.00	66	64.00	3,492,723.32
Agency Total	66	64.00	3,492,723.32	0	0.00	0.00	66	64.00	3,492,723.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,942	4,725.00	227,068,007.06	60	60.00	7,257,240.12	5,002	4,785.00	234,325,247.18
DEPARTMENT TOTALS	4,942	4,725.00	227,068,007.06	65	65.00	7,477,240.42	5,007	4,790.00	234,545,247.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,440,684.90	1	1.00	149,899.88	113	103.00	6,590,584.78
Agency Total	112	102.00	6,440,684.90	1	1.00	149,899.88	113	103.00	6,590,584.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,767	1,705.00	119,456,369.76	82	58.80	4,877,744.30	1,849	1,763.80	124,334,114.06
Agency Total	1,767	1,705.00	119,456,369.76	82	58.80	4,877,744.30	1,849	1,763.80	124,334,114.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	485.00	20,731,985.04	5	4.00	456,198.34	519	489.00	21,188,183.38
Agency Total	514	485.00	20,731,985.04	5	4.00	456,198.34	519	489.00	21,188,183.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,221,480.68	13	11.00	1,136,962.06	167	161.00	10,358,442.74
Agency Total	154	150.00	9,221,480.68	13	11.00	1,136,962.06	167	161.00	10,358,442.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	828,848.80	1	1.00	110,011.20	15	14.00	938,860.00
Agency Total	14	13.00	828,848.80	1	1.00	110,011.20	15	14.00	938,860.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,573	2,467.00	157,321,201.02	105	78.80	7,015,668.66	2,678	2,545.80	164,336,869.68
DEPARTMENT TOTALS	2,573	2,467.00	157,321,201.02	105	78.80	7,015,668.66	2,678	2,545.80	164,336,869.68

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	803.00	37,081,333.64	80	66.00	4,701,079.76	893	869.00	41,782,413.40
Agency Total	813	803.00	37,081,333.64	80	66.00	4,701,079.76	893	869.00	41,782,413.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	803.00	37,081,333.64	80	66.00	4,701,079.76	893	869.00	41,782,413.40
DEPARTMENT TOTALS	813	803.00	37,081,333.64	80	66.00	4,701,079.76	893	869.00	41,782,413.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.30	7,349,744.48	15	13.00	1,931,710.56	159	156.30	9,281,455.04
Agency Total	144	143.30	7,349,744.48	15	13.00	1,931,710.56	159	156.30	9,281,455.04
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	164.00	8,959,920.06	18	10.93	1,985,074.42	190	174.93	10,944,994.48
Agency Total	172	164.00	8,959,920.06	18	10.93	1,985,074.42	190	174.93	10,944,994.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	11,814,712.00	18	11.00	2,361,652.80	226	218.00	14,176,364.80
Agency Total	208	207.00	11,814,712.00	18	11.00	2,361,652.80	226	218.00	14,176,364.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	838.00	44,080,060.96	39	33.00	2,142,446.80	899	871.00	46,222,507.76
Agency Total	860	838.00	44,080,060.96	39	33.00	2,142,446.80	899	871.00	46,222,507.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	393.20	29,372,880.68	19	12.00	1,824,145.96	445	405.20	31,197,026.64
Agency Total	426	393.20	29,372,880.68	19	12.00	1,824,145.96	445	405.20	31,197,026.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.80	7,756,698.56	8	6.60	1,331,632.64	147	140.40	9,088,331.20
Agency Total	139	133.80	7,756,698.56	8	6.60	1,331,632.64	147	140.40	9,088,331.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,395,530.40	3	3.00	396,911.84	101	101.00	5,792,442.24
Agency Total	98	98.00	5,395,530.40	3	3.00	396,911.84	101	101.00	5,792,442.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	379.00	19,520,667.66	24	2.00	1,538,326.40	407	381.00	21,058,994.06
Agency Total	383	379.00	19,520,667.66	24	2.00	1,538,326.40	407	381.00	21,058,994.06
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,432,528.40	6	5.75	1,018,508.40	115	113.75	6,451,036.80
Agency Total	109	108.00	5,432,528.40	6	5.75	1,018,508.40	115	113.75	6,451,036.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,221	1,167.00	71,876,645.10	75	13.50	4,502,383.60	1,296	1,180.50	76,379,028.70
Agency Total	1,221	1,167.00	71,876,645.10	75	13.50	4,502,383.60	1,296	1,180.50	76,379,028.70

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,591.00	73,385,942.24	24	16.50	3,020,308.98	1,755	1,607.50	76,406,251.22
Agency Total	1,731	1,591.00	73,385,942.24	24	16.50	3,020,308.98	1,755	1,607.50	76,406,251.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,391.00	58,286,756.32	14	11.50	1,348,606.48	1,478	1,402.50	59,635,362.80
Agency Total	1,464	1,391.00	58,286,756.32	14	11.50	1,348,606.48	1,478	1,402.50	59,635,362.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	73.00	3,838,301.26	4	2.00	280,131.80	84	75.00	4,118,433.06
Agency Total	80	73.00	3,838,301.26	4	2.00	280,131.80	84	75.00	4,118,433.06
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,282,319.60	1	1.00	125,000.20	82	78.00	4,407,319.80
Agency Total	81	77.00	4,282,319.60	1	1.00	125,000.20	82	78.00	4,407,319.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
Agency Total	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,967,199.20	7	7.00	1,320,076.67	125	125.00	8,287,275.87
Agency Total	118	118.00	6,967,199.20	7	7.00	1,320,076.67	125	125.00	8,287,275.87

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,328	6,974.30	363,588,942.12	290	155.78	26,341,328.93	7,618	7,130.08	389,930,271.05
DEPARTMENT TOTALS	7,328	6,974.30	363,588,942.12	290	155.78	26,341,328.93	7,618	7,130.08	389,930,271.05

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,467.00	160,240,433.49	85	73.00	5,842,114.20	3,653	3,540.00	166,082,547.69
Agency Total	3,568	3,467.00	160,240,433.49	85	73.00	5,842,114.20	3,653	3,540.00	166,082,547.69

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,467.00	160,240,433.49	85	73.00	5,842,114.20	3,653	3,540.00	166,082,547.69
DEPARTMENT TOTALS	3,568	3,467.00	160,240,433.49	85	73.00	5,842,114.20	3,653	3,540.00	166,082,547.69

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,855,334.00	6	6.00	639,059.20	33	33.00	2,494,393.20
Agency Total	27	27.00	1,855,334.00	6	6.00	639,059.20	33	33.00	2,494,393.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	9,891,856.00	1	1.00	103,563.20	164	159.00	9,995,419.20
Agency Total	163	158.00	9,891,856.00	1	1.00	103,563.20	164	159.00	9,995,419.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
Agency Total	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	17,931,362.80	9	9.00	959,402.60	292	286.00	18,890,765.40
DEPARTMENT TOTALS	283	277.00	17,931,362.80	9	9.00	959,402.60	292	286.00	18,890,765.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	664.00	37,908,146.64	14	9.00	1,519,055.98	723	673.00	39,427,202.62
Agency Total	709	664.00	37,908,146.64	14	9.00	1,519,055.98	723	673.00	39,427,202.62

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	664.00	37,908,146.64	14	9.00	1,519,055.98	723	673.00	39,427,202.62
DEPARTMENT TOTALS	709	664.00	37,908,146.64	14	9.00	1,519,055.98	723	673.00	39,427,202.62

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,750,100.64	15	9.00	1,110,470.66	708	680.00	43,860,571.30
Agency Total	693	671.00	42,750,100.64	15	9.00	1,110,470.66	708	680.00	43,860,571.30
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,750,100.64	15	9.00	1,110,470.66	708	680.00	43,860,571.30
DEPARTMENT TOTALS	693	671.00	42,750,100.64	15	9.00	1,110,470.66	708	680.00	43,860,571.30

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	851.00	43,166,229.86	10	10.00	1,186,963.18	924	861.00	44,353,193.04
Agency Total	914	851.00	43,166,229.86	10	10.00	1,186,963.18	924	861.00	44,353,193.04

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	851.00	43,166,229.86	10	10.00	1,186,963.18	924	861.00	44,353,193.04
DEPARTMENT TOTALS	914	851.00	43,166,229.86	10	10.00	1,186,963.18	924	861.00	44,353,193.04

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
Agency Total	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	16,815,661.20	6	5.00	521,398.54	255	253.00	17,337,059.74
Agency Total	249	248.00	16,815,661.20	6	5.00	521,398.54	255	253.00	17,337,059.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	13,069,814.52	4	4.00	340,896.40	241	234.00	13,410,710.92
Agency Total	237	230.00	13,069,814.52	4	4.00	340,896.40	241	234.00	13,410,710.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,111,067.22	2	1.00	169,000.00	237	233.00	13,280,067.22
Agency Total	235	232.00	13,111,067.22	2	1.00	169,000.00	237	233.00	13,280,067.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	746.00	45,118,434.14	13	11.00	1,141,300.94	770	757.00	46,259,735.08
DEPARTMENT TOTALS	757	746.00	45,118,434.14	13	11.00	1,141,300.94	770	757.00	46,259,735.08

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,611,924.80	36	0.00	363,120.16	131	95.00	6,975,044.96
Agency Total	95	95.00	6,611,924.80	36	0.00	363,120.16	131	95.00	6,975,044.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
Agency Total	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
Agency Total	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,489,939.20	43	7.00	919,832.68	205	167.00	11,409,771.88
DEPARTMENT TOTALS	162	160.00	10,489,939.20	43	7.00	919,832.68	205	167.00	11,409,771.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	656	655.02	25,565,541.04	4,418	3,530.93	237,058,716.64	5,074	4,185.95	262,624,257.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	656	655.02	25,565,541.04	4,418	3,530.93	237,058,716.64	5,074	4,185.95	262,624,257.68
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,526,907.20	211	151.10	6,959,777.33	258	198.10	8,486,684.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,526,907.20	211	151.10	6,959,777.33	258	198.10	8,486,684.53
0603 - University of New Orleans									
Education Employees	56	55.90	2,172,489.00	894	557.68	41,501,332.00	950	613.58	43,673,821.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.90	2,172,489.00	894	557.68	41,501,332.00	950	613.58	43,673,821.00
0604 - LSU-Health Sciences Center NO									
Education Employees	321	320.00	11,101,099.40	925	887.15	86,875,496.41	1,246	1,207.15	97,976,595.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	321	320.00	11,101,099.40	925	887.15	86,875,496.41	1,246	1,207.15	97,976,595.81
0605 - LSU-Eunice									
Education Employees	41	41.00	1,220,731.20	185	128.11	5,553,744.87	226	169.11	6,774,476.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,220,731.20	185	128.11	5,553,744.87	226	169.11	6,774,476.07
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,922,227.84	316	251.03	13,932,476.26	384	318.63	15,854,704.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,922,227.84	316	251.03	13,932,476.26	384	318.63	15,854,704.10

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,957,848.48	376	340.85	26,077,252.48	512	474.70	31,035,100.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,957,848.48	376	340.85	26,077,252.48	512	474.70	31,035,100.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,553,604.20	146	142.29	10,101,415.30	188	183.59	11,655,019.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,553,604.20	146	142.29	10,101,415.30	188	183.59	11,655,019.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	107	107.00	4,121,053.76	566	543.25	51,774,321.56	673	650.25	55,895,375.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	107.00	4,121,053.76	566	543.25	51,774,321.56	673	650.25	55,895,375.32
0612 - Baton Rouge Community College									
Education Employees	64	57.00	1,958,699.00	762	349.04	19,820,507.39	826	406.04	21,779,206.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	57.00	1,958,699.00	762	349.04	19,820,507.39	826	406.04	21,779,206.39
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
0616 - SU A & M College									
Education Employees	281	279.00	9,299,576.00	1,130	1,122.00	47,513,725.55	1,411	1,401.00	56,813,301.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	279.00	9,299,576.00	1,130	1,122.00	47,513,725.55	1,411	1,401.00	56,813,301.55

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
0618 - SU Shreveport									
Education Employees	39	38.00	1,180,523.16	235	189.82	7,047,216.55	274	227.82	8,227,739.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,180,523.16	235	189.82	7,047,216.55	274	227.82	8,227,739.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	190	190.00	5,643,705.60	1,576	1,292.50	73,639,502.21	1,766	1,482.50	79,283,207.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	190.00	5,643,705.60	1,576	1,292.50	73,639,502.21	1,766	1,482.50	79,283,207.81
0623 - Grambling State University									
Education Employees	72	72.00	2,301,936.80	395	373.41	20,726,107.47	467	445.41	23,028,044.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,301,936.80	395	373.41	20,726,107.47	467	445.41	23,028,044.27
0625 - La Tech University									
Education Employees	225	224.00	6,685,447.42	828	788.81	50,805,274.93	1,053	1,012.81	57,490,722.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,685,447.42	828	788.81	50,805,274.93	1,053	1,012.81	57,490,722.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	126	122.50	3,740,955.96	620	454.39	30,390,216.20	746	576.89	34,131,172.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,740,955.96	620	454.39	30,390,216.20	746	576.89	34,131,172.16
0629 - University of La-Monroe									
Education Employees	199	199.00	6,543,538.84	706	701.91	44,062,326.76	905	900.91	50,605,865.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,543,538.84	706	701.91	44,062,326.76	905	900.91	50,605,865.60
0631 - Northwestern State University									
Education Employees	134	134.00	4,472,615.80	598	550.45	31,466,254.04	732	684.45	35,938,869.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,472,615.80	598	550.45	31,466,254.04	732	684.45	35,938,869.84
0634 - Southeastern La University									
Education Employees	293	289.32	9,131,453.76	927	782.41	49,816,428.04	1,220	1,071.73	58,947,881.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	289.32	9,131,453.76	927	782.41	49,816,428.04	1,220	1,071.73	58,947,881.80
0640 - University of La-Lafayette									
Education Employees	520	502.30	16,409,179.70	1,711	1,572.60	105,810,457.24	2,231	2,074.90	122,219,636.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	520	502.30	16,409,179.70	1,711	1,572.60	105,810,457.24	2,231	2,074.90	122,219,636.94
0641 - Delgado Community College									
Education Employees	186	137.00	5,644,874.56	1,685	696.23	35,356,193.87	1,871	833.23	41,001,068.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	137.00	5,644,874.56	1,685	696.23	35,356,193.87	1,871	833.23	41,001,068.43

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	259	109.26	5,248,975.63	276	123.60	5,635,860.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	259	109.26	5,248,975.63	276	123.60	5,635,860.83
0644 - Bossier Community College									
Education Employees	78	51.00	2,519,046.40	852	285.01	14,699,546.11	930	336.01	17,218,592.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,519,046.40	852	285.01	14,699,546.11	930	336.01	17,218,592.51
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,078,657.62	207	192.50	13,264,479.54	241	226.50	15,343,137.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,078,657.62	207	192.50	13,264,479.54	241	226.50	15,343,137.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	261	119.03	5,912,292.31	271	129.03	6,223,148.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	261	119.03	5,912,292.31	271	129.03	6,223,148.31
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	645,353.69	388	209.34	10,708,717.79	409	230.34	11,354,071.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	645,353.69	388	209.34	10,708,717.79	409	230.34	11,354,071.48
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	154	98.89	4,296,873.15	157	101.89	4,380,613.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	154	98.89	4,296,873.15	157	101.89	4,380,613.95

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	691,655.72	337	203.60	10,191,934.29	359	225.60	10,883,590.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	691,655.72	337	203.60	10,191,934.29	359	225.60	10,883,590.01
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	295	236.12	11,997,061.08	299	240.12	12,184,198.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	295	236.12	11,997,061.08	299	240.12	12,184,198.68
N645 - South La Community College-NP									
Education Employees	68	68.00	2,206,692.40	752	420.72	20,323,374.02	820	488.72	22,530,066.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,206,692.40	752	420.72	20,323,374.02	820	488.72	22,530,066.42
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	247	132.94	6,364,485.89	255	140.94	6,651,218.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	247	132.94	6,364,485.89	255	140.94	6,651,218.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	468	251.00	11,710,563.10	481	264.00	12,220,433.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	468	251.00	11,710,563.10	481	264.00	12,220,433.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	176	172.50	14,174,754.80	176	172.50	14,174,754.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	172.50	14,174,754.80	176	172.50	14,174,754.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,155	4,035.13	139,311,631.54	23,929	18,146.21	1,139,879,080.85	28,084	22,181.34	1,279,190,712.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,155	4,035.13	139,311,631.54	23,929	18,146.21	1,139,879,080.85	28,084	22,181.34	1,279,190,712.39

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.10	11,666,106.53	126	92.00	7,829,994.66	408	373.10	19,496,101.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	281.10	11,666,106.53	126	92.00	7,829,994.66	408	373.10	19,496,101.19
HEALTH CARE SERVICES TOTALS									
Education Employees	284	283.10	11,710,628.31	180	141.20	13,154,574.98	464	424.30	24,865,203.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	283.10	11,710,628.31	180	141.20	13,154,574.98	464	424.30	24,865,203.29

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	426.00	27,008,491.56	45	45.00	4,710,038.58	507	471.00	31,718,530.14
Agency Total	462	426.00	27,008,491.56	45	45.00	4,710,038.58	507	471.00	31,718,530.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	72	72.00	4,468,313.20	74	74.00	4,543,297.20
Agency Total	2	2.00	74,984.00	72	72.00	4,468,313.20	74	74.00	4,543,297.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	429.00	27,134,352.36	138	138.00	10,945,399.66	603	567.00	38,079,752.02
DEPARTMENT TOTALS	465	429.00	27,134,352.36	138	138.00	10,945,399.66	603	567.00	38,079,752.02

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,638,211.04	165	150.00	8,954,690.86	280	255.00	12,592,901.90
Agency Total	115	105.00	3,638,211.04	165	150.00	8,954,690.86	280	255.00	12,592,901.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,952,218.96	51	40.00	2,796,292.98	202	188.00	7,748,511.94
Agency Total	151	148.00	4,952,218.96	51	40.00	2,796,292.98	202	188.00	7,748,511.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
Agency Total	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.20	107	32.00	3,816,990.84	109	34.00	3,937,194.04
Agency Total	2	2.00	120,203.20	107	32.00	3,816,990.84	109	34.00	3,937,194.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
Agency Total	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	321.00	12,374,354.12	523	391.80	25,502,005.28	858	712.80	37,876,359.40
DEPARTMENT TOTALS	335	321.00	12,374,354.12	523	391.80	25,502,005.28	858	712.80	37,876,359.40

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,232,480.16	13	13.00	914,022.20	73	72.00	4,146,502.36
Agency Total	60	59.00	3,232,480.16	18	18.00	1,139,022.30	78	77.00	4,371,502.46
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,232,480.16	13	13.00	914,022.20	73	72.00	4,146,502.36
DEPARTMENT TOTALS	60	59.00	3,232,480.16	18	18.00	1,139,022.30	78	77.00	4,371,502.46

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,714,315.42	44	43.00	4,200,307.28	588	556.00	30,914,622.70
Agency Total	544	513.00	26,714,315.42	44	43.00	4,200,307.28	588	556.00	30,914,622.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,714,315.42	44	43.00	4,200,307.28	588	556.00	30,914,622.70
DEPARTMENT TOTALS	544	513.00	26,714,315.42	44	43.00	4,200,307.28	588	556.00	30,914,622.70

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.50	30,816,616.48	486	476.50	30,816,616.48
Agency Total	0	0.00	0.00	486	476.50	30,816,616.48	486	476.50	30,816,616.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.50	30,816,616.48	486	476.50	30,816,616.48
DEPARTMENT TOTALS	0	0.00	0.00	486	476.50	30,816,616.48	486	476.50	30,816,616.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,308,751.48	26	24.00	3,274,880.18	219	212.00	14,583,631.66
Agency Total	193	188.00	11,308,751.48	26	24.00	3,274,880.18	219	212.00	14,583,631.66

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,308,751.48	26	24.00	3,274,880.18	219	212.00	14,583,631.66
DEPARTMENT TOTALS	193	188.00	11,308,751.48	26	24.00	3,274,880.18	219	212.00	14,583,631.66

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,067,843.40	17	17.00	1,295,125.00
Agency Total	4	4.00	227,281.60	13	13.00	1,067,843.40	17	17.00	1,295,125.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,067,843.40	17	17.00	1,295,125.00
DEPARTMENT TOTALS	4	4.00	227,281.60	13	13.00	1,067,843.40	17	17.00	1,295,125.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86
Agency Total	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86
DEPARTMENT TOTALS	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
Agency Total	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
DEPARTMENT TOTALS	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,967	1,897.00	129,337,936.21	1,380	1,298.14	67,267,015.86	3,347	3,195.14	196,604,952.07
VETERANS AFFAIRS	847	745.00	28,787,856.76	31	5.00	529,981.40	878	750.00	29,317,838.16
ECONOMIC DEVELOPMENT	58	57.00	3,709,763.20	44	44.00	4,568,603.00	102	101.00	8,278,366.20
CRT	669	520.75	24,395,044.96	19	19.00	1,564,225.78	688	539.75	25,959,270.74
DOTD	4,137	4,131.00	210,900,595.36	16	16.00	1,645,488.26	4,153	4,147.00	212,546,083.62
DPSC - CORRECTIONS	4,942	4,725.00	227,068,007.06	65	65.00	7,477,240.42	5,007	4,790.00	234,545,247.48
DPSC - PUBLIC SAFETY	2,573	2,467.00	157,321,201.02	105	78.80	7,015,668.66	2,678	2,545.80	164,336,869.68
DYS-OFF OF JUV JUST	813	803.00	37,081,333.64	80	66.00	4,701,079.76	893	869.00	41,782,413.40
LDH	7,328	6,974.30	363,588,942.12	290	155.78	26,341,328.93	7,618	7,130.08	389,930,271.05
DCFS	3,568	3,467.00	160,240,433.49	85	73.00	5,842,114.20	3,653	3,540.00	166,082,547.69
DNR	283	277.00	17,931,362.80	9	9.00	959,402.60	292	286.00	18,890,765.40
REVENUE	709	664.00	37,908,146.64	14	9.00	1,519,055.98	723	673.00	39,427,202.62
DEQ	693	671.00	42,750,100.64	15	9.00	1,110,470.66	708	680.00	43,860,571.30
LWC	914	851.00	43,166,229.86	10	10.00	1,186,963.18	924	861.00	44,353,193.04
WILDLIFE & FISHERIES	757	746.00	45,118,434.14	13	11.00	1,141,300.94	770	757.00	46,259,735.08
CIVIL SERVICE AGENCIES	162	160.00	10,489,939.20	43	7.00	919,832.68	205	167.00	11,409,771.88
HIGHER EDUCATION	4,155	4,035.13	139,311,631.54	23,929	18,146.21	1,139,879,080.85	28,084	22,181.34	1,279,190,712.39
HEALTH CARE SERVICES	284	283.10	11,710,628.31	180	141.20	13,154,574.98	464	424.30	24,865,203.29
EDUCATION	465	429.00	27,134,352.36	138	138.00	10,945,399.66	603	567.00	38,079,752.02
EDUCATION - OTHER	335	321.00	12,374,354.12	523	391.80	25,502,005.28	858	712.80	37,876,359.40
PUBLIC SERVICE COMM	60	59.00	3,232,480.16	18	18.00	1,139,022.30	78	77.00	4,371,502.46
AGRICULTURE	544	513.00	26,714,315.42	44	43.00	4,200,307.28	588	556.00	30,914,622.70
JUSTICE	0	0.00	0.00	486	476.50	30,816,616.48	486	476.50	30,816,616.48
INSURANCE	193	188.00	11,308,751.48	26	24.00	3,274,880.18	219	212.00	14,583,631.66
LIEUTENANT GOVERNOR	4	4.00	227,281.60	13	13.00	1,067,843.40	17	17.00	1,295,125.00
SECRETARY OF STATE	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86
TREASURY	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TOTALS	36,960	35,316.28	1,793,329,666.33	27,615	21,291.43	1,366,472,978.30	64,575	56,607.71	3,159,802,644.63

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/8/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,439	4,318.23	151,022,259.85	24,109	18,287.41	1,153,033,655.83	28,548	22,605.64	1,304,055,915.68
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,521	30,998.05	1,642,307,406.48	3,496	2,994.02	212,994,322.07	36,017	33,992.07	1,855,301,728.55
TOTALS	36,960	35,316.28	1,793,329,666.33	27,615	21,291.43	1,366,472,978.30	64,575	56,607.71	3,159,802,644.63
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,960	35,316.28	1,793,329,666.33	27,605	21,281.43	1,366,027,977.90	64,565	56,597.71	3,159,357,644.23
Employees with In-State Resident	34,239		1,690,956,569.83	17,520		873,113,527.84	51,759		2,564,070,097.67
Employees with Out-of State Resident	1,113		44,119,897.95	641		20,666,892.26	1,754		64,786,790.21
Employees with Unknown Resident	1,608		58,253,198.55	9,454		472,692,558.20	11,062		530,945,756.75