



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/18/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/18/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.19	4,916,595.80	93	66.19	4,916,595.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>66.19</b>	<b>4,916,595.80</b>	<b>93</b>	<b>66.19</b>	<b>4,916,595.80</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>826,384.00</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>14</b>	<b>14.00</b>	<b>1,071,448.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,384,179.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.00</b>	<b>2,485,683.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,731,267.20	1	1.00	100,000.16	28	28.00	1,831,267.36
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,731,267.20</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>28</b>	<b>28.00</b>	<b>1,831,267.36</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	369.00	24,799,724.77	110	110.00	8,806,913.70	502	479.00	33,606,638.47
<b>Agency Total</b>	<b>392</b>	<b>369.00</b>	<b>24,799,724.77</b>	<b>110</b>	<b>110.00</b>	<b>8,806,913.70</b>	<b>502</b>	<b>479.00</b>	<b>33,606,638.47</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,043,850.30	16	6.00	1,104,964.90	183	172.00	14,148,815.20
<b>Agency Total</b>	<b>167</b>	<b>166.00</b>	<b>13,043,850.30</b>	<b>16</b>	<b>6.00</b>	<b>1,104,964.90</b>	<b>183</b>	<b>172.00</b>	<b>14,148,815.20</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	238	238.00	13,308,451.00	238	238.00	13,308,451.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>238</b>	<b>238.00</b>	<b>13,308,451.00</b>	<b>238</b>	<b>238.00</b>	<b>13,308,451.00</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	815	788.00	33,384,954.18	816	789.00	33,429,403.78
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>815</b>	<b>788.00</b>	<b>33,384,954.18</b>	<b>816</b>	<b>789.00</b>	<b>33,429,403.78</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>478,649.60</b>	<b>5</b>	<b>5.00</b>	<b>588,701.62</b>	<b>13</b>	<b>13.00</b>	<b>1,067,351.22</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,438,592.00</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>42</b>	<b>42.00</b>	<b>2,614,684.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,302,832.00	2	1.00	153,545.60	65	63.00	3,456,377.60
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,302,832.00</b>	<b>2</b>	<b>1.00</b>	<b>153,545.60</b>	<b>65</b>	<b>63.00</b>	<b>3,456,377.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	77	61.00	3,151,284.24	93	77.00	4,061,679.44
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>910,395.20</b>	<b>77</b>	<b>61.00</b>	<b>3,151,284.24</b>	<b>93</b>	<b>77.00</b>	<b>4,061,679.44</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,931,856.32	1	1.00	145,000.18	93	91.00	6,076,856.50
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>5,931,856.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>93</b>	<b>91.00</b>	<b>6,076,856.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,471,762.80	2	2.00	275,000.18	51	41.00	2,746,762.98
<b>Agency Total</b>	<b>49</b>	<b>39.00</b>	<b>2,471,762.80</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>51</b>	<b>41.00</b>	<b>2,746,762.98</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,373,065.20	0	0.00	0.00	36	36.00	1,373,065.20
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,373,065.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,373,065.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	783.00	55,788,000.06	2	1.50	211,307.20	811	784.50	55,999,307.26
<b>Agency Total</b>	<b>809</b>	<b>783.00</b>	<b>55,788,000.06</b>	<b>2</b>	<b>1.50</b>	<b>211,307.20</b>	<b>811</b>	<b>784.50</b>	<b>55,999,307.26</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,024,779.20	1	1.00	130,000.00	53	53.00	4,154,779.20
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>4,024,779.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>4,154,779.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,699,324.80	0	0.00	0.00	89	87.00	5,699,324.80
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,699,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>87.00</b>	<b>5,699,324.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,947	1,876.00	128,592,062.25	1,368	1,286.69	66,799,380.38	3,315	3,162.69	195,391,442.63
<b>DEPARTMENT TOTALS</b>	<b>1,947</b>	<b>1,876.00</b>	<b>128,592,062.25</b>	<b>1,368</b>	<b>1,286.69</b>	<b>66,799,380.38</b>	<b>3,315</b>	<b>3,162.69</b>	<b>195,391,442.63</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,283,101.68	33	5.00	531,030.80	137	104.00	4,814,132.48
<b>Agency Total</b>	<b>104</b>	<b>99.00</b>	<b>4,283,101.68</b>	<b>33</b>	<b>5.00</b>	<b>531,030.80</b>	<b>137</b>	<b>104.00</b>	<b>4,814,132.48</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	114.00	4,662,548.80	0	0.00	0.00	139	114.00	4,662,548.80
<b>Agency Total</b>	<b>139</b>	<b>114.00</b>	<b>4,662,548.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>114.00</b>	<b>4,662,548.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	5,054,410.40	0	0.00	0.00	153	140.00	5,054,410.40
<b>Agency Total</b>	<b>153</b>	<b>140.00</b>	<b>5,054,410.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>140.00</b>	<b>5,054,410.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	5,188,695.20	0	0.00	0.00	157	137.00	5,188,695.20
<b>Agency Total</b>	<b>157</b>	<b>137.00</b>	<b>5,188,695.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>137.00</b>	<b>5,188,695.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	135.00	4,811,040.00	0	0.00	0.00	148	135.00	4,811,040.00
<b>Agency Total</b>	<b>148</b>	<b>135.00</b>	<b>4,811,040.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>135.00</b>	<b>4,811,040.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	122.00	4,756,191.96	0	0.00	0.00	143	122.00	4,756,191.96
<b>Agency Total</b>	<b>143</b>	<b>122.00</b>	<b>4,756,191.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>122.00</b>	<b>4,756,191.96</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	747.00	28,755,988.04	33	5.00	531,030.80	877	752.00	29,287,018.84
<b>DEPARTMENT TOTALS</b>	<b>844</b>	<b>747.00</b>	<b>28,755,988.04</b>	<b>33</b>	<b>5.00</b>	<b>531,030.80</b>	<b>877</b>	<b>752.00</b>	<b>29,287,018.84</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,427,670.40</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>32</b>	<b>31.00</b>	<b>2,926,235.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,236,592.80	32	32.00	3,070,038.40	69	69.00	5,306,631.20
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,236,592.80</b>	<b>32</b>	<b>32.00</b>	<b>3,070,038.40</b>	<b>69</b>	<b>69.00</b>	<b>5,306,631.20</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,664,263.20</b>	<b>44</b>	<b>44.00</b>	<b>4,568,603.00</b>	<b>101</b>	<b>100.00</b>	<b>8,232,866.20</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,701,355.80	4	4.00	356,992.22	50	44.75	3,058,348.02
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>2,701,355.80</b>	<b>4</b>	<b>4.00</b>	<b>356,992.22</b>	<b>50</b>	<b>44.75</b>	<b>3,058,348.02</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,040,859.60	1	1.00	118,040.00	43	43.00	2,158,899.60
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,040,859.60</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>43</b>	<b>43.00</b>	<b>2,158,899.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	62.00	3,327,636.26	2	2.00	232,918.40	90	64.00	3,560,554.66
<b>Agency Total</b>	<b>88</b>	<b>62.00</b>	<b>3,327,636.26</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>90</b>	<b>64.00</b>	<b>3,560,554.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	283.00	11,676,175.42	6	6.00	325,561.60	355	289.00	12,001,737.02
<b>Agency Total</b>	<b>349</b>	<b>283.00</b>	<b>11,676,175.42</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>355</b>	<b>289.00</b>	<b>12,001,737.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,655,618.38</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>33</b>	<b>32.00</b>	<b>1,988,439.18</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	67.00	3,062,798.18	4	4.00	330,324.80	129	71.00	3,393,122.98
<b>Agency Total</b>	<b>125</b>	<b>67.00</b>	<b>3,062,798.18</b>	<b>4</b>	<b>4.00</b>	<b>330,324.80</b>	<b>129</b>	<b>71.00</b>	<b>3,393,122.98</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	522.75	24,464,443.64	21	21.00	1,696,657.82	700	543.75	26,161,101.46
<b>DEPARTMENT TOTALS</b>	<b>679</b>	<b>522.75</b>	<b>24,464,443.64</b>	<b>21</b>	<b>21.00</b>	<b>1,696,657.82</b>	<b>700</b>	<b>543.75</b>	<b>26,161,101.46</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,167,389.74	7	7.00	806,132.08	184	183.00	11,973,521.82
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>11,167,389.74</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>184</b>	<b>183.00</b>	<b>11,973,521.82</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,953	3,948.00	199,618,790.80	9	9.00	839,356.18	3,962	3,957.00	200,458,146.98
<b>Agency Total</b>	<b>3,953</b>	<b>3,948.00</b>	<b>199,618,790.80</b>	<b>9</b>	<b>9.00</b>	<b>839,356.18</b>	<b>3,962</b>	<b>3,957.00</b>	<b>200,458,146.98</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,124.00	210,786,180.54	16	16.00	1,645,488.26	4,146	4,140.00	212,431,668.80
<b>DEPARTMENT TOTALS</b>	<b>4,130</b>	<b>4,124.00</b>	<b>210,786,180.54</b>	<b>16</b>	<b>16.00</b>	<b>1,645,488.26</b>	<b>4,146</b>	<b>4,140.00</b>	<b>212,431,668.80</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	269	237.00	14,431,617.50	16	16.00	1,636,469.38	285	253.00	16,068,086.88
<b>Agency Total</b>	<b>269</b>	<b>237.00</b>	<b>14,431,617.50</b>	<b>21</b>	<b>21.00</b>	<b>1,856,469.68</b>	<b>290</b>	<b>258.00</b>	<b>16,288,087.18</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,302	1,260.00	57,766,904.00	12	12.00	2,045,228.38	1,314	1,272.00	59,812,132.38
<b>Agency Total</b>	<b>1,302</b>	<b>1,260.00</b>	<b>57,766,904.00</b>	<b>12</b>	<b>12.00</b>	<b>2,045,228.38</b>	<b>1,314</b>	<b>1,272.00</b>	<b>59,812,132.38</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	333.00	15,752,172.80	4	4.00	358,305.48	369	337.00	16,110,478.28
<b>Agency Total</b>	<b>365</b>	<b>333.00</b>	<b>15,752,172.80</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>369</b>	<b>337.00</b>	<b>16,110,478.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	249.00	11,457,300.10	6	6.00	644,488.52	264	255.00	12,101,788.62
<b>Agency Total</b>	<b>258</b>	<b>249.00</b>	<b>11,457,300.10</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>264</b>	<b>255.00</b>	<b>12,101,788.62</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	163.00	6,439,544.80	0	0.00	0.00	169	163.00	6,439,544.80
<b>Agency Total</b>	<b>169</b>	<b>163.00</b>	<b>6,439,544.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>163.00</b>	<b>6,439,544.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	478.00	21,948,217.20	5	5.00	518,279.58	503	483.00	22,466,496.78
<b>Agency Total</b>	<b>498</b>	<b>478.00</b>	<b>21,948,217.20</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>503</b>	<b>483.00</b>	<b>22,466,496.78</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	518.00	23,998,638.56	8	8.00	1,129,923.08	541	526.00	25,128,561.64
<b>Agency Total</b>	<b>533</b>	<b>518.00</b>	<b>23,998,638.56</b>	<b>8</b>	<b>8.00</b>	<b>1,129,923.08</b>	<b>541</b>	<b>526.00</b>	<b>25,128,561.64</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	329.00	14,189,416.80	4	4.00	522,357.68	340	333.00	14,711,774.48
<b>Agency Total</b>	<b>336</b>	<b>329.00</b>	<b>14,189,416.80</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>340</b>	<b>333.00</b>	<b>14,711,774.48</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	763.00	43,664,903.36	0	0.00	0.00	813	763.00	43,664,903.36
<b>Agency Total</b>	<b>813</b>	<b>763.00</b>	<b>43,664,903.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>813</b>	<b>763.00</b>	<b>43,664,903.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	288.00	12,576,649.28	6	6.00	582,437.70	301	294.00	13,159,086.98
<b>Agency Total</b>	<b>295</b>	<b>288.00</b>	<b>12,576,649.28</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>301</b>	<b>294.00</b>	<b>13,159,086.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,487,585.72	0	0.00	0.00	66	64.00	3,487,585.72
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,487,585.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>64.00</b>	<b>3,487,585.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,904	4,682.00	225,712,950.12	61	61.00	7,437,489.80	4,965	4,743.00	233,150,439.92
<b>DEPARTMENT TOTALS</b>	<b>4,904</b>	<b>4,682.00</b>	<b>225,712,950.12</b>	<b>66</b>	<b>66.00</b>	<b>7,657,490.10</b>	<b>4,970</b>	<b>4,748.00</b>	<b>233,370,440.22</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	6,475,982.50	1	1.00	149,899.88	114	104.00	6,625,882.38
<b>Agency Total</b>	<b>113</b>	<b>103.00</b>	<b>6,475,982.50</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>114</b>	<b>104.00</b>	<b>6,625,882.38</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,764	1,704.00	119,198,773.46	82	58.80	4,893,864.30	1,846	1,762.80	124,092,637.76
<b>Agency Total</b>	<b>1,764</b>	<b>1,704.00</b>	<b>119,198,773.46</b>	<b>82</b>	<b>58.80</b>	<b>4,893,864.30</b>	<b>1,846</b>	<b>1,762.80</b>	<b>124,092,637.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	485.00	20,740,845.84	5	4.00	456,198.34	519	489.00	21,197,044.18
<b>Agency Total</b>	<b>514</b>	<b>485.00</b>	<b>20,740,845.84</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>519</b>	<b>489.00</b>	<b>21,197,044.18</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	9,030,094.68	13	11.00	1,136,962.06	164	158.00	10,167,056.74
<b>Agency Total</b>	<b>151</b>	<b>147.00</b>	<b>9,030,094.68</b>	<b>13</b>	<b>11.00</b>	<b>1,136,962.06</b>	<b>164</b>	<b>158.00</b>	<b>10,167,056.74</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,894.40</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>222,747.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>813,488.00</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>923,499.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,568	2,464.00	156,901,016.32	105	78.80	7,031,788.66	2,673	2,542.80	163,932,804.98
<b>DEPARTMENT TOTALS</b>	<b>2,568</b>	<b>2,464.00</b>	<b>156,901,016.32</b>	<b>105</b>	<b>78.80</b>	<b>7,031,788.66</b>	<b>2,673</b>	<b>2,542.80</b>	<b>163,932,804.98</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	806.00	37,060,721.88	81	67.00	4,780,621.30	897	873.00	41,841,343.18
<b>Agency Total</b>	<b>816</b>	<b>806.00</b>	<b>37,060,721.88</b>	<b>81</b>	<b>67.00</b>	<b>4,780,621.30</b>	<b>897</b>	<b>873.00</b>	<b>41,841,343.18</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	806.00	37,060,721.88	81	67.00	4,780,621.30	897	873.00	41,841,343.18
<b>DEPARTMENT TOTALS</b>	<b>816</b>	<b>806.00</b>	<b>37,060,721.88</b>	<b>81</b>	<b>67.00</b>	<b>4,780,621.30</b>	<b>897</b>	<b>873.00</b>	<b>41,841,343.18</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.80	7,211,164.48	15	13.00	1,931,710.56	156	153.80	9,142,875.04
<b>Agency Total</b>	<b>141</b>	<b>140.80</b>	<b>7,211,164.48</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>156</b>	<b>153.80</b>	<b>9,142,875.04</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	8,980,553.66	18	10.93	1,973,135.22	191	173.93	10,953,688.88
<b>Agency Total</b>	<b>173</b>	<b>163.00</b>	<b>8,980,553.66</b>	<b>18</b>	<b>10.93</b>	<b>1,973,135.22</b>	<b>191</b>	<b>173.93</b>	<b>10,953,688.88</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	11,911,213.60	19	11.00	2,375,172.80	230	220.00	14,286,386.40
<b>Agency Total</b>	<b>211</b>	<b>209.00</b>	<b>11,911,213.60</b>	<b>19</b>	<b>11.00</b>	<b>2,375,172.80</b>	<b>230</b>	<b>220.00</b>	<b>14,286,386.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>324,563.20</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>535,254.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	838.00	43,991,307.36	40	34.00	2,212,355.60	900	872.00	46,203,662.96
<b>Agency Total</b>	<b>860</b>	<b>838.00</b>	<b>43,991,307.36</b>	<b>40</b>	<b>34.00</b>	<b>2,212,355.60</b>	<b>900</b>	<b>872.00</b>	<b>46,203,662.96</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	392.20	29,293,745.52	19	12.00	1,824,145.96	444	404.20	31,117,891.48
<b>Agency Total</b>	<b>425</b>	<b>392.20</b>	<b>29,293,745.52</b>	<b>19</b>	<b>12.00</b>	<b>1,824,145.96</b>	<b>444</b>	<b>404.20</b>	<b>31,117,891.48</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,652,552.96	8	6.60	1,331,632.64	144	139.40	8,984,185.60
<b>Agency Total</b>	<b>136</b>	<b>132.80</b>	<b>7,652,552.96</b>	<b>8</b>	<b>6.60</b>	<b>1,331,632.64</b>	<b>144</b>	<b>139.40</b>	<b>8,984,185.60</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,258,479.20	3	3.00	396,911.84	99	99.00	5,655,391.04
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>5,258,479.20</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>99</b>	<b>99.00</b>	<b>5,655,391.04</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	379.00	19,510,642.06	26	2.00	1,596,774.40	408	381.00	21,107,416.46
<b>Agency Total</b>	<b>382</b>	<b>379.00</b>	<b>19,510,642.06</b>	<b>26</b>	<b>2.00</b>	<b>1,596,774.40</b>	<b>408</b>	<b>381.00</b>	<b>21,107,416.46</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>482,643.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>622,643.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,316,100.40	6	5.75	1,018,508.40	112	110.75	6,334,608.80
<b>Agency Total</b>	<b>106</b>	<b>105.00</b>	<b>5,316,100.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>112</b>	<b>110.75</b>	<b>6,334,608.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,167.00	71,968,882.70	75	12.50	4,369,877.20	1,295	1,179.50	76,338,759.90
<b>Agency Total</b>	<b>1,220</b>	<b>1,167.00</b>	<b>71,968,882.70</b>	<b>75</b>	<b>12.50</b>	<b>4,369,877.20</b>	<b>1,295</b>	<b>1,179.50</b>	<b>76,338,759.90</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,578.00	72,257,872.96	24	16.50	3,020,308.98	1,735	1,594.50	75,278,181.94
<b>Agency Total</b>	<b>1,711</b>	<b>1,578.00</b>	<b>72,257,872.96</b>	<b>24</b>	<b>16.50</b>	<b>3,020,308.98</b>	<b>1,735</b>	<b>1,594.50</b>	<b>75,278,181.94</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,398.00	58,666,455.64	14	11.50	1,348,606.48	1,485	1,409.50	60,015,062.12
<b>Agency Total</b>	<b>1,471</b>	<b>1,398.00</b>	<b>58,666,455.64</b>	<b>14</b>	<b>11.50</b>	<b>1,348,606.48</b>	<b>1,485</b>	<b>1,409.50</b>	<b>60,015,062.12</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	73.00	3,831,258.11	4	2.00	280,131.80	84	75.00	4,111,389.91
<b>Agency Total</b>	<b>80</b>	<b>73.00</b>	<b>3,831,258.11</b>	<b>4</b>	<b>2.00</b>	<b>280,131.80</b>	<b>84</b>	<b>75.00</b>	<b>4,111,389.91</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,226,305.20	1	1.00	125,000.20	81	77.00	4,351,305.40
<b>Agency Total</b>	<b>80</b>	<b>76.00</b>	<b>4,226,305.20</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>81</b>	<b>77.00</b>	<b>4,351,305.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,433,332.80	12	4.00	863,720.00	92	84.00	5,297,052.80
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,433,332.80</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>92</b>	<b>84.00</b>	<b>5,297,052.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,967,199.20	7	7.00	1,320,076.67	125	125.00	8,287,275.87
<b>Agency Total</b>	<b>118</b>	<b>118.00</b>	<b>6,967,199.20</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>125</b>	<b>125.00</b>	<b>8,287,275.87</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,303	6,957.80	362,284,272.25	294	155.78	26,338,760.13	7,597	7,113.58	388,623,032.38
<b>DEPARTMENT TOTALS</b>	<b>7,303</b>	<b>6,957.80</b>	<b>362,284,272.25</b>	<b>294</b>	<b>155.78</b>	<b>26,338,760.13</b>	<b>7,597</b>	<b>7,113.58</b>	<b>388,623,032.38</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,559	3,456.00	160,072,410.05	84	73.00	5,763,219.80	3,643	3,529.00	165,835,629.85
<b>Agency Total</b>	<b>3,559</b>	<b>3,456.00</b>	<b>160,072,410.05</b>	<b>84</b>	<b>73.00</b>	<b>5,763,219.80</b>	<b>3,643</b>	<b>3,529.00</b>	<b>165,835,629.85</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,559	3,456.00	160,072,410.05	84	73.00	5,763,219.80	3,643	3,529.00	165,835,629.85
<b>DEPARTMENT TOTALS</b>	<b>3,559</b>	<b>3,456.00</b>	<b>160,072,410.05</b>	<b>84</b>	<b>73.00</b>	<b>5,763,219.80</b>	<b>3,643</b>	<b>3,529.00</b>	<b>165,835,629.85</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,696,832.80	6	6.00	639,059.20	30	30.00	2,335,892.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>1,696,832.80</b>	<b>6</b>	<b>6.00</b>	<b>639,059.20</b>	<b>30</b>	<b>30.00</b>	<b>2,335,892.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,790,622.40	1	1.00	103,563.20	161	156.00	9,894,185.60
<b>Agency Total</b>	<b>160</b>	<b>155.00</b>	<b>9,790,622.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>156.00</b>	<b>9,894,185.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,312,545.60	1	1.00	107,640.00	52	52.00	3,420,185.60
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,312,545.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,420,185.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,868,923.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,978,063.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	17,668,924.00	9	9.00	959,402.60	286	280.00	18,628,326.60
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>271.00</b>	<b>17,668,924.00</b>	<b>9</b>	<b>9.00</b>	<b>959,402.60</b>	<b>286</b>	<b>280.00</b>	<b>18,628,326.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	662.00	37,759,961.20	17	9.00	1,582,703.98	724	671.00	39,342,665.18
<b>Agency Total</b>	<b>707</b>	<b>662.00</b>	<b>37,759,961.20</b>	<b>17</b>	<b>9.00</b>	<b>1,582,703.98</b>	<b>724</b>	<b>671.00</b>	<b>39,342,665.18</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	662.00	37,759,961.20	17	9.00	1,582,703.98	724	671.00	39,342,665.18
<b>DEPARTMENT TOTALS</b>	<b>707</b>	<b>662.00</b>	<b>37,759,961.20</b>	<b>17</b>	<b>9.00</b>	<b>1,582,703.98</b>	<b>724</b>	<b>671.00</b>	<b>39,342,665.18</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	42,749,913.44	15	9.00	1,110,470.66	709	681.00	43,860,384.10
<b>Agency Total</b>	<b>694</b>	<b>672.00</b>	<b>42,749,913.44</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>709</b>	<b>681.00</b>	<b>43,860,384.10</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	42,749,913.44	15	9.00	1,110,470.66	709	681.00	43,860,384.10
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>672.00</b>	<b>42,749,913.44</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>709</b>	<b>681.00</b>	<b>43,860,384.10</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	852.00	43,206,613.06	11	11.00	1,289,111.98	927	863.00	44,495,725.04
<b>Agency Total</b>	<b>916</b>	<b>852.00</b>	<b>43,206,613.06</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>927</b>	<b>863.00</b>	<b>44,495,725.04</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	852.00	43,206,613.06	11	11.00	1,289,111.98	927	863.00	44,495,725.04
<b>DEPARTMENT TOTALS</b>	<b>916</b>	<b>852.00</b>	<b>43,206,613.06</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>927</b>	<b>863.00</b>	<b>44,495,725.04</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,251,932.80	1	1.00	110,006.00	39	39.00	2,361,938.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,251,932.80</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>39</b>	<b>39.00</b>	<b>2,361,938.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	16,811,709.20	6	5.00	521,398.54	255	253.00	17,333,107.74
<b>Agency Total</b>	<b>249</b>	<b>248.00</b>	<b>16,811,709.20</b>	<b>6</b>	<b>5.00</b>	<b>521,398.54</b>	<b>255</b>	<b>253.00</b>	<b>17,333,107.74</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	229.00	13,080,953.44	4	4.00	372,257.60	242	233.00	13,453,211.04
<b>Agency Total</b>	<b>238</b>	<b>229.00</b>	<b>13,080,953.44</b>	<b>4</b>	<b>4.00</b>	<b>372,257.60</b>	<b>242</b>	<b>233.00</b>	<b>13,453,211.04</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	234.00	13,206,226.18	2	1.00	169,000.00	239	235.00	13,375,226.18
<b>Agency Total</b>	<b>237</b>	<b>234.00</b>	<b>13,206,226.18</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>235.00</b>	<b>13,375,226.18</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	749.00	45,350,821.62	13	11.00	1,172,662.14	775	760.00	46,523,483.76
<b>DEPARTMENT TOTALS</b>	<b>762</b>	<b>749.00</b>	<b>45,350,821.62</b>	<b>13</b>	<b>11.00</b>	<b>1,172,662.14</b>	<b>775</b>	<b>760.00</b>	<b>46,523,483.76</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,648,928.00	36	0.00	363,120.16	132	96.00	7,012,048.16
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,648,928.00</b>	<b>36</b>	<b>0.00</b>	<b>363,120.16</b>	<b>132</b>	<b>96.00</b>	<b>7,012,048.16</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,210,331.20	0	0.00	0.00	18	18.00	1,210,331.20
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,210,331.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,210,331.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,299,336.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,299,336.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>337,126.40</b>	<b>4</b>	<b>4.00</b>	<b>326,186.12</b>	<b>12</b>	<b>11.00</b>	<b>663,312.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,495,721.60	43	7.00	919,832.68	205	167.00	11,415,554.28
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>160.00</b>	<b>10,495,721.60</b>	<b>43</b>	<b>7.00</b>	<b>919,832.68</b>	<b>205</b>	<b>167.00</b>	<b>11,415,554.28</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	654	653.02	25,485,357.04	4,441	3,546.90	238,285,505.67	5,095	4,199.92	263,770,862.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>654</b>	<b>653.02</b>	<b>25,485,357.04</b>	<b>4,441</b>	<b>3,546.90</b>	<b>238,285,505.67</b>	<b>5,095</b>	<b>4,199.92</b>	<b>263,770,862.71</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,526,907.20	212	152.10	6,985,313.98	259	199.10	8,512,221.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,526,907.20</b>	<b>212</b>	<b>152.10</b>	<b>6,985,313.98</b>	<b>259</b>	<b>199.10</b>	<b>8,512,221.18</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	54.90	2,130,489.00	892	556.96	41,576,623.00	947	611.86	43,707,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.90</b>	<b>2,130,489.00</b>	<b>892</b>	<b>556.96</b>	<b>41,576,623.00</b>	<b>947</b>	<b>611.86</b>	<b>43,707,112.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	318	317.00	11,076,819.61	927	888.60	87,088,094.41	1,245	1,205.60	98,164,914.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>318</b>	<b>317.00</b>	<b>11,076,819.61</b>	<b>927</b>	<b>888.60</b>	<b>87,088,094.41</b>	<b>1,245</b>	<b>1,205.60</b>	<b>98,164,914.02</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	41	41.00	1,220,731.20	184	127.31	5,518,744.87	225	168.31	6,739,476.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,220,731.20</b>	<b>184</b>	<b>127.31</b>	<b>5,518,744.87</b>	<b>225</b>	<b>168.31</b>	<b>6,739,476.07</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	67.60	1,929,466.24	318	250.78	13,624,427.50	386	318.38	15,553,893.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.60</b>	<b>1,929,466.24</b>	<b>318</b>	<b>250.78</b>	<b>13,624,427.50</b>	<b>386</b>	<b>318.38</b>	<b>15,553,893.74</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	136	133.85	4,980,042.08	364	330.35	24,835,145.64	500	464.20	29,815,187.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>133.85</b>	<b>4,980,042.08</b>	<b>364</b>	<b>330.35</b>	<b>24,835,145.64</b>	<b>500</b>	<b>464.20</b>	<b>29,815,187.72</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,545,970.60	144	140.29	9,571,415.30	186	181.59	11,117,385.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,545,970.60</b>	<b>144</b>	<b>140.29</b>	<b>9,571,415.30</b>	<b>186</b>	<b>181.59</b>	<b>11,117,385.90</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	108	108.00	4,156,804.97	562	539.59	51,419,826.97	670	647.59	55,576,631.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>108</b>	<b>108.00</b>	<b>4,156,804.97</b>	<b>562</b>	<b>539.59</b>	<b>51,419,826.97</b>	<b>670</b>	<b>647.59</b>	<b>55,576,631.94</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	65	57.00	1,981,371.60	714	341.72	19,532,050.11	779	398.72	21,513,421.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>57.00</b>	<b>1,981,371.60</b>	<b>714</b>	<b>341.72</b>	<b>19,532,050.11</b>	<b>779</b>	<b>398.72</b>	<b>21,513,421.71</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>2,040,500.00</b>	<b>21</b>	<b>21.00</b>	<b>2,132,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	280	278.00	9,276,966.40	1,128	1,120.00	47,377,725.43	1,408	1,398.00	56,654,691.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>280</b>	<b>278.00</b>	<b>9,276,966.40</b>	<b>1,128</b>	<b>1,120.00</b>	<b>47,377,725.43</b>	<b>1,408</b>	<b>1,398.00</b>	<b>56,654,691.83</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,158,601.23	282	270.09	10,471,404.64	353	341.09	12,630,005.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,158,601.23</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>353</b>	<b>341.09</b>	<b>12,630,005.87</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	38.00	1,180,523.16	233	187.82	6,922,716.55	272	225.82	8,103,239.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>1,180,523.16</b>	<b>233</b>	<b>187.82</b>	<b>6,922,716.55</b>	<b>272</b>	<b>225.82</b>	<b>8,103,239.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	192	192.00	5,709,433.60	1,573	1,290.50	73,616,439.77	1,765	1,482.50	79,325,873.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>192</b>	<b>192.00</b>	<b>5,709,433.60</b>	<b>1,573</b>	<b>1,290.50</b>	<b>73,616,439.77</b>	<b>1,765</b>	<b>1,482.50</b>	<b>79,325,873.37</b>
<b>0623 - Grambling State University</b>									
Education Employees	73	73.00	2,332,180.00	393	372.01	20,705,714.27	466	445.01	23,037,894.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,332,180.00</b>	<b>393</b>	<b>372.01</b>	<b>20,705,714.27</b>	<b>466</b>	<b>445.01</b>	<b>23,037,894.27</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,666,353.02	820	780.81	50,502,274.93	1,043	1,002.81	57,168,627.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,666,353.02</b>	<b>820</b>	<b>780.81</b>	<b>50,502,274.93</b>	<b>1,043</b>	<b>1,002.81</b>	<b>57,168,627.95</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	126	122.50	3,735,610.36	619	454.39	30,369,651.20	745	576.89	34,105,261.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>122.50</b>	<b>3,735,610.36</b>	<b>619</b>	<b>454.39</b>	<b>30,369,651.20</b>	<b>745</b>	<b>576.89</b>	<b>34,105,261.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	200	200.00	6,568,914.44	707	702.91	44,094,272.76	907	902.91	50,663,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>200</b>	<b>200.00</b>	<b>6,568,914.44</b>	<b>707</b>	<b>702.91</b>	<b>44,094,272.76</b>	<b>907</b>	<b>902.91</b>	<b>50,663,187.20</b>
<b>0631 - Northwestern State University</b>									
Education Employees	134	134.00	4,471,326.60	601	552.45	31,578,707.64	735	686.45	36,050,034.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,471,326.60</b>	<b>601</b>	<b>552.45</b>	<b>31,578,707.64</b>	<b>735</b>	<b>686.45</b>	<b>36,050,034.24</b>
<b>0634 - Southeastern La University</b>									
Education Employees	297	293.57	9,237,163.52	926	781.28	49,727,410.62	1,223	1,074.85	58,964,574.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>297</b>	<b>293.57</b>	<b>9,237,163.52</b>	<b>926</b>	<b>781.28</b>	<b>49,727,410.62</b>	<b>1,223</b>	<b>1,074.85</b>	<b>58,964,574.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	514	495.90	16,273,634.42	1,707	1,569.25	105,691,805.24	2,221	2,065.15	121,965,439.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>514</b>	<b>495.90</b>	<b>16,273,634.42</b>	<b>1,707</b>	<b>1,569.25</b>	<b>105,691,805.24</b>	<b>2,221</b>	<b>2,065.15</b>	<b>121,965,439.66</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	136.00	5,628,201.28	1,681	697.01	35,406,468.80	1,866	833.01	41,034,670.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>136.00</b>	<b>5,628,201.28</b>	<b>1,681</b>	<b>697.01</b>	<b>35,406,468.80</b>	<b>1,866</b>	<b>833.01</b>	<b>41,034,670.08</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	16	14.34	370,661.20	224	107.28	5,176,651.43	240	121.62	5,547,312.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>14.34</b>	<b>370,661.20</b>	<b>224</b>	<b>107.28</b>	<b>5,176,651.43</b>	<b>240</b>	<b>121.62</b>	<b>5,547,312.63</b>
<b>0644 - Bossier Community College</b>									
Education Employees	76	48.00	2,453,409.40	840	284.43	14,691,217.00	916	332.43	17,144,626.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>48.00</b>	<b>2,453,409.40</b>	<b>840</b>	<b>284.43</b>	<b>14,691,217.00</b>	<b>916</b>	<b>332.43</b>	<b>17,144,626.40</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	33	33.00	2,033,657.60	206	191.00	13,127,529.48	239	224.00	15,161,187.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,033,657.60</b>	<b>206</b>	<b>191.00</b>	<b>13,127,529.48</b>	<b>239</b>	<b>224.00</b>	<b>15,161,187.08</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	310,856.00	250	118.06	5,804,021.89	260	128.06	6,114,877.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>310,856.00</b>	<b>250</b>	<b>118.06</b>	<b>5,804,021.89</b>	<b>260</b>	<b>128.06</b>	<b>6,114,877.89</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	626,633.69	376	210.19	10,765,971.53	396	230.19	11,392,605.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>626,633.69</b>	<b>376</b>	<b>210.19</b>	<b>10,765,971.53</b>	<b>396</b>	<b>230.19</b>	<b>11,392,605.22</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	158	105.06	4,477,402.15	161	108.06	4,561,142.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>158</b>	<b>105.06</b>	<b>4,477,402.15</b>	<b>161</b>	<b>108.06</b>	<b>4,561,142.95</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	684,713.94	336	201.81	10,080,474.45	358	223.81	10,765,188.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>684,713.94</b>	<b>336</b>	<b>201.81</b>	<b>10,080,474.45</b>	<b>358</b>	<b>223.81</b>	<b>10,765,188.39</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	187,137.60	292	234.57	11,882,021.08	296	238.57	12,069,158.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>187,137.60</b>	<b>292</b>	<b>234.57</b>	<b>11,882,021.08</b>	<b>296</b>	<b>238.57</b>	<b>12,069,158.68</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,174,577.20	764	424.68	20,370,724.35	831	491.68	22,545,301.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,174,577.20</b>	<b>764</b>	<b>424.68</b>	<b>20,370,724.35</b>	<b>831</b>	<b>491.68</b>	<b>22,545,301.55</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	232	132.64	6,420,201.23	240	140.64	6,706,933.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>232</b>	<b>132.64</b>	<b>6,420,201.23</b>	<b>240</b>	<b>140.64</b>	<b>6,706,933.99</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	509,870.40	443	253.49	11,806,478.29	456	266.49	12,316,348.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>509,870.40</b>	<b>443</b>	<b>253.49</b>	<b>11,806,478.29</b>	<b>456</b>	<b>266.49</b>	<b>12,316,348.69</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	175	171.50	14,108,974.80	175	171.50	14,108,974.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>171.50</b>	<b>14,108,974.80</b>	<b>175</b>	<b>171.50</b>	<b>14,108,974.80</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,143	4,021.98	139,086,621.54	23,765	18,127.08	1,137,839,282.38	27,908	22,149.06	1,276,925,903.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,143</b>	<b>4,021.98</b>	<b>139,086,621.54</b>	<b>23,765</b>	<b>18,127.08</b>	<b>1,137,839,282.38</b>	<b>27,908</b>	<b>22,149.06</b>	<b>1,276,925,903.92</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,324,580.32</b>	<b>56</b>	<b>51.20</b>	<b>5,369,102.10</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	282	281.10	11,655,818.44	125	91.00	7,779,170.26	407	372.10	19,434,988.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>281.10</b>	<b>11,655,818.44</b>	<b>125</b>	<b>91.00</b>	<b>7,779,170.26</b>	<b>407</b>	<b>372.10</b>	<b>19,434,988.70</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	284	283.10	11,700,340.22	179	140.20	13,103,750.58	463	423.30	24,804,090.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>283.10</b>	<b>11,700,340.22</b>	<b>179</b>	<b>140.20</b>	<b>13,103,750.58</b>	<b>463</b>	<b>423.30</b>	<b>24,804,090.80</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	432.00	27,476,002.76	45	45.00	4,672,931.38	514	477.00	32,148,934.14
<b>Agency Total</b>	<b>469</b>	<b>432.00</b>	<b>27,476,002.76</b>	<b>45</b>	<b>45.00</b>	<b>4,672,931.38</b>	<b>514</b>	<b>477.00</b>	<b>32,148,934.14</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	72	72.00	4,445,204.40	74	74.00	4,520,188.40
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>74,984.00</b>	<b>72</b>	<b>72.00</b>	<b>4,445,204.40</b>	<b>74</b>	<b>74.00</b>	<b>4,520,188.40</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	435.00	27,601,863.56	138	138.00	10,879,692.46	610	573.00	38,481,556.02
<b>DEPARTMENT TOTALS</b>	<b>472</b>	<b>435.00</b>	<b>27,601,863.56</b>	<b>138</b>	<b>138.00</b>	<b>10,879,692.46</b>	<b>610</b>	<b>573.00</b>	<b>38,481,556.02</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,612,475.84	165	151.00	9,030,274.16	279	256.00	12,642,750.00
<b>Agency Total</b>	<b>114</b>	<b>105.00</b>	<b>3,612,475.84</b>	<b>165</b>	<b>151.00</b>	<b>9,030,274.16</b>	<b>279</b>	<b>256.00</b>	<b>12,642,750.00</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	5,062,479.76	50	40.00	2,746,372.98	206	190.00	7,808,852.74
<b>Agency Total</b>	<b>156</b>	<b>150.00</b>	<b>5,062,479.76</b>	<b>50</b>	<b>40.00</b>	<b>2,746,372.98</b>	<b>206</b>	<b>190.00</b>	<b>7,808,852.74</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	346,487.18	100	86.50	4,669,225.86	109	95.50	5,015,713.04
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>346,487.18</b>	<b>100</b>	<b>86.50</b>	<b>4,669,225.86</b>	<b>109</b>	<b>95.50</b>	<b>5,015,713.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	103	36.00	3,703,002.68	105	38.00	3,823,206.40
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>120,203.72</b>	<b>103</b>	<b>36.00</b>	<b>3,703,002.68</b>	<b>105</b>	<b>38.00</b>	<b>3,823,206.40</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>2,974,862.80</b>	<b>7</b>	<b>7.00</b>	<b>688,709.32</b>	<b>57</b>	<b>56.00</b>	<b>3,663,572.12</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,579,215.42	99	82.80	4,900,786.36
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>321,570.94</b>	<b>92</b>	<b>75.80</b>	<b>4,579,215.42</b>	<b>99</b>	<b>82.80</b>	<b>4,900,786.36</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	322.00	12,438,080.24	517	396.30	25,416,800.42	855	718.30	37,854,880.66
<b>DEPARTMENT TOTALS</b>	<b>338</b>	<b>322.00</b>	<b>12,438,080.24</b>	<b>517</b>	<b>396.30</b>	<b>25,416,800.42</b>	<b>855</b>	<b>718.30</b>	<b>37,854,880.66</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,244,731.36	13	13.00	912,522.00	74	72.00	4,157,253.36
<b>Agency Total</b>	<b>61</b>	<b>59.00</b>	<b>3,244,731.36</b>	<b>18</b>	<b>18.00</b>	<b>1,137,522.10</b>	<b>79</b>	<b>77.00</b>	<b>4,382,253.46</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,244,731.36	13	13.00	912,522.00	74	72.00	4,157,253.36
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>3,244,731.36</b>	<b>18</b>	<b>18.00</b>	<b>1,137,522.10</b>	<b>79</b>	<b>77.00</b>	<b>4,382,253.46</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,665,341.82	44	43.00	4,200,307.28	588	555.00	30,865,649.10
<b>Agency Total</b>	<b>544</b>	<b>512.00</b>	<b>26,665,341.82</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>588</b>	<b>555.00</b>	<b>30,865,649.10</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,665,341.82	44	43.00	4,200,307.28	588	555.00	30,865,649.10
<b>DEPARTMENT TOTALS</b>	<b>544</b>	<b>512.00</b>	<b>26,665,341.82</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>588</b>	<b>555.00</b>	<b>30,865,649.10</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	468.50	30,221,133.28	478	468.50	30,221,133.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>478</b>	<b>468.50</b>	<b>30,221,133.28</b>	<b>478</b>	<b>468.50</b>	<b>30,221,133.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	468.50	30,221,133.28	478	468.50	30,221,133.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>478</b>	<b>468.50</b>	<b>30,221,133.28</b>	<b>478</b>	<b>468.50</b>	<b>30,221,133.28</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46
<b>Agency Total</b>	<b>195</b>	<b>190.00</b>	<b>11,401,774.28</b>	<b>26</b>	<b>24.00</b>	<b>3,274,880.18</b>	<b>221</b>	<b>214.00</b>	<b>14,676,654.46</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>190.00</b>	<b>11,401,774.28</b>	<b>26</b>	<b>24.00</b>	<b>3,274,880.18</b>	<b>221</b>	<b>214.00</b>	<b>14,676,654.46</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,104,971.40</b>	<b>18</b>	<b>18.00</b>	<b>1,332,253.00</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,104,971.40</b>	<b>18</b>	<b>18.00</b>	<b>1,332,253.00</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	18,652,981.10	21	16.00	1,557,393.76	477	303.00	20,210,374.86
<b>Agency Total</b>	<b>456</b>	<b>287.00</b>	<b>18,652,981.10</b>	<b>21</b>	<b>16.00</b>	<b>1,557,393.76</b>	<b>477</b>	<b>303.00</b>	<b>20,210,374.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	18,652,981.10	21	16.00	1,557,393.76	477	303.00	20,210,374.86
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>287.00</b>	<b>18,652,981.10</b>	<b>21</b>	<b>16.00</b>	<b>1,557,393.76</b>	<b>477</b>	<b>303.00</b>	<b>20,210,374.86</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,900,073.54</b>	<b>17</b>	<b>8.00</b>	<b>1,127,361.82</b>	<b>62</b>	<b>49.00</b>	<b>4,027,435.36</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,900,073.54</b>	<b>17</b>	<b>8.00</b>	<b>1,127,361.82</b>	<b>62</b>	<b>49.00</b>	<b>4,027,435.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,947	1,876.00	128,592,062.25	1,368	1,286.69	66,799,380.38	3,315	3,162.69	195,391,442.63
VETERANS AFFAIRS	844	747.00	28,755,988.04	33	5.00	531,030.80	877	752.00	29,287,018.84
ECONOMIC DEVELOPMENT	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20
CRT	679	522.75	24,464,443.64	21	21.00	1,696,657.82	700	543.75	26,161,101.46
DOTD	4,130	4,124.00	210,786,180.54	16	16.00	1,645,488.26	4,146	4,140.00	212,431,668.80
DPSC - CORRECTIONS	4,904	4,682.00	225,712,950.12	66	66.00	7,657,490.10	4,970	4,748.00	233,370,440.22
DPSC - PUBLIC SAFETY	2,568	2,464.00	156,901,016.32	105	78.80	7,031,788.66	2,673	2,542.80	163,932,804.98
DYS-OFF OF JUV JUST	816	806.00	37,060,721.88	81	67.00	4,780,621.30	897	873.00	41,841,343.18
LDH	7,303	6,957.80	362,284,272.25	294	155.78	26,338,760.13	7,597	7,113.58	388,623,032.38
DCFS	3,559	3,456.00	160,072,410.05	84	73.00	5,763,219.80	3,643	3,529.00	165,835,629.85
DNR	277	271.00	17,668,924.00	9	9.00	959,402.60	286	280.00	18,628,326.60
REVENUE	707	662.00	37,759,961.20	17	9.00	1,582,703.98	724	671.00	39,342,665.18
DEQ	694	672.00	42,749,913.44	15	9.00	1,110,470.66	709	681.00	43,860,384.10
LWC	916	852.00	43,206,613.06	11	11.00	1,289,111.98	927	863.00	44,495,725.04
WILDLIFE & FISHERIES	762	749.00	45,350,821.62	13	11.00	1,172,662.14	775	760.00	46,523,483.76
CIVIL SERVICE AGENCIES	162	160.00	10,495,721.60	43	7.00	919,832.68	205	167.00	11,415,554.28
HIGHER EDUCATION	4,143	4,021.98	139,086,621.54	23,765	18,127.08	1,137,839,282.38	27,908	22,149.06	1,276,925,903.92
HEALTH CARE SERVICES	284	283.10	11,700,340.22	179	140.20	13,103,750.58	463	423.30	24,804,090.80
EDUCATION	472	435.00	27,601,863.56	138	138.00	10,879,692.46	610	573.00	38,481,556.02
EDUCATION - OTHER	338	322.00	12,438,080.24	517	396.30	25,416,800.42	855	718.30	37,854,880.66
PUBLIC SERVICE COMM	61	59.00	3,244,731.36	18	18.00	1,137,522.10	79	77.00	4,382,253.46
AGRICULTURE	544	512.00	26,665,341.82	44	43.00	4,200,307.28	588	555.00	30,865,649.10
JUSTICE	0	0.00	0.00	478	468.50	30,221,133.28	478	468.50	30,221,133.28
INSURANCE	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
SECRETARY OF STATE	456	287.00	18,652,981.10	21	16.00	1,557,393.76	477	303.00	20,210,374.86
TREASURY	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
<b>TOTALS</b>	<b>36,867</b>	<b>35,212.63</b>	<b>1,789,445,352.47</b>	<b>27,437</b>	<b>21,262.35</b>	<b>1,363,710,319.95</b>	<b>64,304</b>	<b>56,474.98</b>	<b>3,153,155,672.42</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,427	4,305.08	150,786,961.76	23,944	18,267.28	1,150,943,032.96	28,371	22,572.36	1,301,729,994.72
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,440	30,907.55	1,638,658,390.71	3,483	2,985.07	212,322,286.59	35,923	33,892.62	1,850,980,677.30
<b>TOTALS</b>	<b>36,867</b>	<b>35,212.63</b>	<b>1,789,445,352.47</b>	<b>27,437</b>	<b>21,262.35</b>	<b>1,363,710,319.95</b>	<b>64,304</b>	<b>56,474.98</b>	<b>3,153,155,672.42</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,867</b>	<b>35,212.63</b>	<b>1,789,445,352.47</b>	<b>27,427</b>	<b>21,252.35</b>	<b>1,363,265,319.55</b>	<b>64,294</b>	<b>56,464.98</b>	<b>3,152,710,672.02</b>
Employees with In-State Resident	34,170		1,687,655,074.30	17,352		871,573,709.11	51,522		2,559,228,783.41
Employees with Out-of State Resident	1,098		43,607,554.84	632		20,528,803.80	1,730		64,136,358.64
Employees with Unknown Resident	1,599		58,182,723.33	9,453		471,607,807.04	11,052		529,790,530.37