



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/23/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	65.69	4,910,247.12	92	65.69	4,910,247.12
Agency Total	0	0.00	0.00	92	65.69	4,910,247.12	92	65.69	4,910,247.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
Agency Total	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
Agency Total	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	373.00	25,009,176.61	107	107.00	8,644,561.12	502	480.00	33,653,737.73
Agency Total	395	373.00	25,009,176.61	107	107.00	8,644,561.12	502	480.00	33,653,737.73
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,868,552.58	16	6.00	1,104,964.90	182	171.00	13,973,517.48
Agency Total	166	165.00	12,868,552.58	16	6.00	1,104,964.90	182	171.00	13,973,517.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/23/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	240	240.00	13,551,525.26	240	240.00	13,551,525.26
Agency Total	0	0.00	0.00	240	240.00	13,551,525.26	240	240.00	13,551,525.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	823	795.00	33,448,737.38	824	796.00	33,493,186.98
Agency Total	1	1.00	44,449.60	823	795.00	33,448,737.38	824	796.00	33,493,186.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
Agency Total	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
Agency Total	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	15.00	912,360.80	78	60.00	3,243,865.04	94	75.00	4,156,225.84
Agency Total	16	15.00	912,360.80	78	60.00	3,243,865.04	94	75.00	4,156,225.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,925,720.32	1	1.00	145,000.18	93	91.00	6,070,720.50
Agency Total	92	90.00	5,925,720.32	1	1.00	145,000.18	93	91.00	6,070,720.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,296,980.40	2	2.00	275,000.18	43	39.00	2,571,980.58
Agency Total	41	37.00	2,296,980.40	2	2.00	275,000.18	43	39.00	2,571,980.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,553,678.40	0	0.00	0.00	35	35.00	2,553,678.40
Agency Total	35	35.00	2,553,678.40	0	0.00	0.00	35	35.00	2,553,678.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,450,602.40	0	0.00	0.00	39	39.00	1,450,602.40
Agency Total	39	39.00	1,450,602.40	0	0.00	0.00	39	39.00	1,450,602.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	783.00	55,886,619.62	1	0.50	61,297.60	811	783.50	55,947,917.22
Agency Total	810	783.00	55,886,619.62	1	0.50	61,297.60	811	783.50	55,947,917.22

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STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,000,193.60	1	1.00	130,000.00	52	52.00	4,130,193.60
Agency Total	51	51.00	4,000,193.60	1	1.00	130,000.00	52	52.00	4,130,193.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,770,211.20	0	0.00	0.00	90	88.00	5,770,211.20
Agency Total	90	88.00	5,770,211.20	0	0.00	0.00	90	88.00	5,770,211.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,875.00	128,418,535.13	1,373	1,290.19	66,842,522.18	3,314	3,165.19	195,261,057.31
DEPARTMENT TOTALS	1,941	1,875.00	128,418,535.13	1,373	1,290.19	66,842,522.18	3,314	3,165.19	195,261,057.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/23/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,379,908.00	30	5.00	529,456.70	135	107.00	4,909,364.70
Agency Total	105	102.00	4,379,908.00	30	5.00	529,456.70	135	107.00	4,909,364.70
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	114.00	4,559,360.00	0	0.00	0.00	133	114.00	4,559,360.00
Agency Total	133	114.00	4,559,360.00	0	0.00	0.00	133	114.00	4,559,360.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	141.00	5,084,944.80	0	0.00	0.00	153	141.00	5,084,944.80
Agency Total	153	141.00	5,084,944.80	0	0.00	0.00	153	141.00	5,084,944.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	5,288,992.80	0	0.00	0.00	160	142.00	5,288,992.80
Agency Total	160	142.00	5,288,992.80	0	0.00	0.00	160	142.00	5,288,992.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	4,913,022.40	0	0.00	0.00	153	140.00	4,913,022.40
Agency Total	153	140.00	4,913,022.40	0	0.00	0.00	153	140.00	4,913,022.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	127.00	5,014,839.96	0	0.00	0.00	150	127.00	5,014,839.96
Agency Total	150	127.00	5,014,839.96	0	0.00	0.00	150	127.00	5,014,839.96

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STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	766.00	29,241,067.96	30	5.00	529,456.70	884	771.00	29,770,524.66
DEPARTMENT TOTALS	854	766.00	29,241,067.96	30	5.00	529,456.70	884	771.00	29,770,524.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
Agency Total	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
Agency Total	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
DEPARTMENT TOTALS	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34

State of Louisiana
STATE CIVIL SERVICE
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Data as of 8/23/2019

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,587,429.52	4	4.00	394,288.18	48	42.75	2,981,717.70
Agency Total	44	38.75	2,587,429.52	4	4.00	394,288.18	48	42.75	2,981,717.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,943,302.40	1	1.00	118,040.00	41	41.00	2,061,342.40
Agency Total	40	40.00	1,943,302.40	1	1.00	118,040.00	41	41.00	2,061,342.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
Agency Total	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	286.00	11,993,922.46	32	6.00	656,385.60	417	292.00	12,650,308.06
Agency Total	385	286.00	11,993,922.46	32	6.00	656,385.60	417	292.00	12,650,308.06
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,650,647.18	4	4.00	332,820.80	33	32.00	1,983,467.98
Agency Total	29	28.00	1,650,647.18	4	4.00	332,820.80	33	32.00	1,983,467.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	69.00	3,121,187.42	4	4.00	330,324.80	132	73.00	3,451,512.22
Agency Total	128	69.00	3,121,187.42	4	4.00	330,324.80	132	73.00	3,451,512.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	524.75	24,635,541.84	47	21.00	2,064,777.78	760	545.75	26,700,319.62
DEPARTMENT TOTALS	713	524.75	24,635,541.84	47	21.00	2,064,777.78	760	545.75	26,700,319.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,444,473.56	7	7.00	806,132.08	186	185.00	12,250,605.64
Agency Total	179	178.00	11,444,473.56	7	7.00	806,132.08	186	185.00	12,250,605.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,943.00	199,385,098.64	9	9.00	839,356.18	3,956	3,952.00	200,224,454.82
Agency Total	3,947	3,943.00	199,385,098.64	9	9.00	839,356.18	3,956	3,952.00	200,224,454.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,126	4,121.00	210,829,572.20	16	16.00	1,645,488.26	4,142	4,137.00	212,475,060.46
DEPARTMENT TOTALS	4,126	4,121.00	210,829,572.20	16	16.00	1,645,488.26	4,142	4,137.00	212,475,060.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	263	234.00	14,251,868.06	16	16.00	1,628,523.78	279	250.00	15,880,391.84
Agency Total	263	234.00	14,251,868.06	21	21.00	1,848,524.08	284	255.00	16,100,392.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,311	1,270.00	58,363,624.80	13	13.00	2,223,398.58	1,324	1,283.00	60,587,023.38
Agency Total	1,311	1,270.00	58,363,624.80	13	13.00	2,223,398.58	1,324	1,283.00	60,587,023.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	331.00	15,608,091.20	4	4.00	358,305.48	364	335.00	15,966,396.68
Agency Total	360	331.00	15,608,091.20	4	4.00	358,305.48	364	335.00	15,966,396.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,769,768.40	6	6.00	644,488.52	278	266.00	12,414,256.92
Agency Total	272	260.00	11,769,768.40	6	6.00	644,488.52	278	266.00	12,414,256.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,384,087.84	0	0.00	0.00	167	161.00	6,384,087.84
Agency Total	167	161.00	6,384,087.84	0	0.00	0.00	167	161.00	6,384,087.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	490.00	22,358,934.00	5	5.00	529,316.32	514	495.00	22,888,250.32
Agency Total	509	490.00	22,358,934.00	5	5.00	529,316.32	514	495.00	22,888,250.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	513.00	24,014,748.16	7	7.00	1,050,845.12	534	520.00	25,065,593.28
Agency Total	527	513.00	24,014,748.16	7	7.00	1,050,845.12	534	520.00	25,065,593.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	324.00	14,049,360.00	4	4.00	545,320.88	332	328.00	14,594,680.88
Agency Total	328	324.00	14,049,360.00	4	4.00	545,320.88	332	328.00	14,594,680.88
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	44,016,976.64	0	0.00	0.00	819	768.00	44,016,976.64
Agency Total	819	768.00	44,016,976.64	0	0.00	0.00	819	768.00	44,016,976.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	288.00	12,636,449.28	6	6.00	582,437.70	302	294.00	13,218,886.98
Agency Total	296	288.00	12,636,449.28	6	6.00	582,437.70	302	294.00	13,218,886.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
Agency Total	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,917	4,702.00	226,893,009.30	61	61.00	7,562,636.38	4,978	4,763.00	234,455,645.68
DEPARTMENT TOTALS	4,917	4,702.00	226,893,009.30	66	66.00	7,782,636.68	4,983	4,768.00	234,675,645.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,516,854.50	2	1.00	208,618.28	116	106.00	6,725,472.78
Agency Total	114	105.00	6,516,854.50	2	1.00	208,618.28	116	106.00	6,725,472.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,713	1,652.00	116,865,998.60	80	57.30	4,756,064.30	1,793	1,709.30	121,622,062.90
Agency Total	1,713	1,652.00	116,865,998.60	80	57.30	4,756,064.30	1,793	1,709.30	121,622,062.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	477.00	20,504,895.84	5	4.00	456,198.34	512	481.00	20,961,094.18
Agency Total	507	477.00	20,504,895.84	5	4.00	456,198.34	512	481.00	20,961,094.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	8,965,776.66	13	11.00	1,117,435.02	164	158.00	10,083,211.68
Agency Total	151	147.00	8,965,776.66	13	11.00	1,117,435.02	164	158.00	10,083,211.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,510	2,405.00	154,239,477.44	104	77.30	6,933,180.02	2,614	2,482.30	161,172,657.46
DEPARTMENT TOTALS	2,510	2,405.00	154,239,477.44	104	77.30	6,933,180.02	2,614	2,482.30	161,172,657.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00
Agency Total	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00
DEPARTMENT TOTALS	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	7,101,163.68	15	13.00	1,931,710.56	155	152.30	9,032,874.24
Agency Total	140	139.30	7,101,163.68	15	13.00	1,931,710.56	155	152.30	9,032,874.24
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,496,737.60	18	9.93	1,863,935.22	180	167.93	10,360,672.82
Agency Total	162	158.00	8,496,737.60	18	9.93	1,863,935.22	180	167.93	10,360,672.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	208.00	11,846,411.20	17	11.00	2,320,052.80	228	219.00	14,166,464.00
Agency Total	211	208.00	11,846,411.20	17	11.00	2,320,052.80	228	219.00	14,166,464.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	792.00	42,517,046.78	41	36.00	2,291,130.14	856	828.00	44,808,176.92
Agency Total	815	792.00	42,517,046.78	41	36.00	2,291,130.14	856	828.00	44,808,176.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	389.20	28,859,887.94	19	12.00	1,846,942.24	438	401.20	30,706,830.18
Agency Total	419	389.20	28,859,887.94	19	12.00	1,846,942.24	438	401.20	30,706,830.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,657,856.96	8	6.60	1,331,632.64	145	139.40	8,989,489.60
Agency Total	137	132.80	7,657,856.96	8	6.60	1,331,632.64	145	139.40	8,989,489.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,176,132.00	4	4.00	626,911.74	100	100.00	5,803,043.74
Agency Total	96	96.00	5,176,132.00	4	4.00	626,911.74	100	100.00	5,803,043.74
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	360.50	19,095,288.16	25	2.00	1,623,190.40	390	362.50	20,718,478.56
Agency Total	365	360.50	19,095,288.16	25	2.00	1,623,190.40	390	362.50	20,718,478.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
Agency Total	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,163.00	71,796,735.66	79	12.50	5,637,616.40	1,290	1,175.50	77,434,352.06
Agency Total	1,211	1,163.00	71,796,735.66	79	12.50	5,637,616.40	1,290	1,175.50	77,434,352.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,579.00	72,589,744.24	25	17.50	3,132,192.18	1,744	1,596.50	75,721,936.42
Agency Total	1,719	1,579.00	72,589,744.24	25	17.50	3,132,192.18	1,744	1,596.50	75,721,936.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,386.00	58,310,003.96	14	11.50	1,337,506.04	1,474	1,397.50	59,647,510.00
Agency Total	1,460	1,386.00	58,310,003.96	14	11.50	1,337,506.04	1,474	1,397.50	59,647,510.00
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	3,714,620.03	4	2.00	280,131.80	82	74.00	3,994,751.83
Agency Total	78	72.00	3,714,620.03	4	2.00	280,131.80	82	74.00	3,994,751.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,354,121.20	2	2.00	261,934.40	84	81.00	4,616,055.60
Agency Total	82	79.00	4,354,121.20	2	2.00	261,934.40	84	81.00	4,616,055.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,200,060.80	12	3.00	768,268.80	88	79.00	4,968,329.60
Agency Total	76	76.00	4,200,060.80	12	3.00	768,268.80	88	79.00	4,968,329.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,280,135.20	7	7.00	1,320,076.67	132	132.00	8,600,211.87
Agency Total	125	125.00	7,280,135.20	7	7.00	1,320,076.67	132	132.00	8,600,211.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,215	6,872.80	359,060,944.61	299	158.78	27,942,431.81	7,514	7,031.58	387,003,376.42
DEPARTMENT TOTALS	7,215	6,872.80	359,060,944.61	299	158.78	27,942,431.81	7,514	7,031.58	387,003,376.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57
Agency Total	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57
DEPARTMENT TOTALS	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,605,271.20	6	6.00	639,059.20	29	29.00	2,244,330.40
Agency Total	23	23.00	1,605,271.20	6	6.00	639,059.20	29	29.00	2,244,330.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	9,694,776.00	1	1.00	103,563.20	160	155.00	9,798,339.20
Agency Total	159	154.00	9,694,776.00	1	1.00	103,563.20	160	155.00	9,798,339.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
Agency Total	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
Agency Total	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	269.00	17,471,802.40	9	9.00	959,402.60	284	278.00	18,431,205.00
DEPARTMENT TOTALS	275	269.00	17,471,802.40	9	9.00	959,402.60	284	278.00	18,431,205.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	661.00	37,617,616.14	19	9.00	1,625,135.98	722	670.00	39,242,752.12
Agency Total	703	661.00	37,617,616.14	19	9.00	1,625,135.98	722	670.00	39,242,752.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	661.00	37,617,616.14	19	9.00	1,625,135.98	722	670.00	39,242,752.12
DEPARTMENT TOTALS	703	661.00	37,617,616.14	19	9.00	1,625,135.98	722	670.00	39,242,752.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70
Agency Total	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70
DEPARTMENT TOTALS	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	857.00	43,181,195.46	11	11.00	1,289,111.98	924	868.00	44,470,307.44
Agency Total	913	857.00	43,181,195.46	11	11.00	1,289,111.98	924	868.00	44,470,307.44

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	857.00	43,181,195.46	11	11.00	1,289,111.98	924	868.00	44,470,307.44
DEPARTMENT TOTALS	913	857.00	43,181,195.46	11	11.00	1,289,111.98	924	868.00	44,470,307.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,320,260.80	1	1.00	110,006.00	41	39.00	2,430,266.80
Agency Total	40	38.00	2,320,260.80	1	1.00	110,006.00	41	39.00	2,430,266.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	17,112,706.00	6	5.00	521,398.54	260	258.00	17,634,104.54
Agency Total	254	253.00	17,112,706.00	6	5.00	521,398.54	260	258.00	17,634,104.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	232.00	13,310,982.67	4	4.00	372,257.60	246	236.00	13,683,240.27
Agency Total	242	232.00	13,310,982.67	4	4.00	372,257.60	246	236.00	13,683,240.27
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	13,070,506.18	2	1.00	169,000.00	235	232.00	13,239,506.18
Agency Total	233	231.00	13,070,506.18	2	1.00	169,000.00	235	232.00	13,239,506.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	754.00	45,814,455.65	13	11.00	1,172,662.14	782	765.00	46,987,117.79
DEPARTMENT TOTALS	769	754.00	45,814,455.65	13	11.00	1,172,662.14	782	765.00	46,987,117.79

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,752,928.00	36	0.00	363,120.16	135	99.00	7,116,048.16
Agency Total	99	99.00	6,752,928.00	36	0.00	363,120.16	135	99.00	7,116,048.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
Agency Total	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,287,646.40	0	0.00	0.00	39	39.00	2,287,646.40
Agency Total	39	39.00	2,287,646.40	0	0.00	0.00	39	39.00	2,287,646.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,505,518.40	43	7.00	916,322.42	206	169.00	11,421,840.82
DEPARTMENT TOTALS	163	162.00	10,505,518.40	43	7.00	916,322.42	206	169.00	11,421,840.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	662	660.53	25,688,744.38	4,445	3,540.64	234,354,142.58	5,107	4,201.17	260,042,886.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	662	660.53	25,688,744.38	4,445	3,540.64	234,354,142.58	5,107	4,201.17	260,042,886.96
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,487,408.00	198	145.34	6,818,491.88	245	192.34	8,305,899.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,487,408.00	198	145.34	6,818,491.88	245	192.34	8,305,899.88
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	837	544.46	40,201,940.00	892	599.36	42,332,429.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	837	544.46	40,201,940.00	892	599.36	42,332,429.00
0604 - LSU-Health Sciences Center NO									
Education Employees	323	322.00	11,157,342.61	920	885.20	84,532,068.17	1,243	1,207.20	95,689,410.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	322.00	11,157,342.61	920	885.20	84,532,068.17	1,243	1,207.20	95,689,410.78
0605 - LSU-Eunice									
Education Employees	41	41.00	1,219,420.80	171	124.36	5,028,608.71	212	165.36	6,248,029.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,219,420.80	171	124.36	5,028,608.71	212	165.36	6,248,029.51
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,971,170.24	271	222.53	12,705,287.37	341	292.13	14,676,457.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.60	1,971,170.24	271	222.53	12,705,287.37	341	292.13	14,676,457.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,105,095.84	355	324.73	24,625,233.58	494	461.58	29,730,329.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,105,095.84	355	324.73	24,625,233.58	494	461.58	29,730,329.42
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,518,805.80	146	142.74	9,361,914.30	187	183.04	10,880,720.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,518,805.80	146	142.74	9,361,914.30	187	183.04	10,880,720.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	111	111.00	4,304,130.80	553	530.14	50,746,438.94	664	641.14	55,050,569.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	111	111.00	4,304,130.80	553	530.14	50,746,438.94	664	641.14	55,050,569.74
0612 - Baton Rouge Community College									
Education Employees	61	53.00	1,900,771.00	445	337.37	23,937,818.13	506	390.37	25,838,589.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	53.00	1,900,771.00	445	337.37	23,937,818.13	506	390.37	25,838,589.13
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	282	279.00	9,224,367.36	1,109	1,101.00	46,440,446.99	1,391	1,380.00	55,664,814.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	279.00	9,224,367.36	1,109	1,101.00	46,440,446.99	1,391	1,380.00	55,664,814.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,384.17	228	182.82	6,786,716.55	265	218.82	7,890,100.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,384.17	228	182.82	6,786,716.55	265	218.82	7,890,100.72
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	182	182.00	5,454,550.40	1,454	1,253.50	70,545,322.39	1,636	1,435.50	75,999,872.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	5,454,550.40	1,454	1,253.50	70,545,322.39	1,636	1,435.50	75,999,872.79
0623 - Grambling State University									
Education Employees	72	72.00	2,300,313.60	340	334.17	19,753,434.51	412	406.17	22,053,748.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,300,313.60	340	334.17	19,753,434.51	412	406.17	22,053,748.11
0625 - La Tech University									
Education Employees	223	222.00	6,628,559.42	801	761.81	49,290,732.93	1,024	983.81	55,919,292.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,628,559.42	801	761.81	49,290,732.93	1,024	983.81	55,919,292.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	126	122.50	3,721,359.76	600	450.79	29,931,330.20	726	573.29	33,652,689.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,721,359.76	600	450.79	29,931,330.20	726	573.29	33,652,689.96
0629 - University of La-Monroe									
Education Employees	196	196.00	6,462,740.84	496	495.15	32,629,877.27	692	691.15	39,092,618.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	196	196.00	6,462,740.84	496	495.15	32,629,877.27	692	691.15	39,092,618.11
0631 - Northwestern State University									
Education Employees	133	133.00	4,491,168.40	579	553.50	31,711,768.33	712	686.50	36,202,936.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,491,168.40	579	553.50	31,711,768.33	712	686.50	36,202,936.73
0634 - Southeastern La University									
Education Employees	296	293.19	9,259,706.56	881	774.83	48,583,827.34	1,177	1,068.02	57,843,533.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	296	293.19	9,259,706.56	881	774.83	48,583,827.34	1,177	1,068.02	57,843,533.90
0640 - University of La-Lafayette									
Education Employees	517	500.50	16,484,959.00	1,562	1,518.36	104,804,431.80	2,079	2,018.86	121,289,390.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	517	500.50	16,484,959.00	1,562	1,518.36	104,804,431.80	2,079	2,018.86	121,289,390.80
0641 - Delgado Community College									
Education Employees	183	132.00	5,511,450.88	1,015	698.70	35,236,900.92	1,198	830.70	40,748,351.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	132.00	5,511,450.88	1,015	698.70	35,236,900.92	1,198	830.70	40,748,351.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	114	103.78	5,074,093.96	130	118.12	5,443,527.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	114	103.78	5,074,093.96	130	118.12	5,443,527.96
0644 - Bossier Community College									
Education Employees	77	50.00	2,456,321.40	697	275.11	14,491,994.43	774	325.11	16,948,315.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	50.00	2,456,321.40	697	275.11	14,491,994.43	774	325.11	16,948,315.83
0671 - HED-Board of Regents									
Education Employees	35	35.00	2,156,065.60	203	189.00	12,763,506.60	238	224.00	14,919,572.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	2,156,065.60	203	189.00	12,763,506.60	238	224.00	14,919,572.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	137	114.44	5,652,706.68	147	124.44	5,963,562.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	137	114.44	5,652,706.68	147	124.44	5,963,562.68
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	619,375.60	239	211.62	10,246,930.79	259	231.62	10,866,306.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	619,375.60	239	211.62	10,246,930.79	259	231.62	10,866,306.39
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	157	101.24	4,368,719.65	160	104.24	4,452,460.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	157	101.24	4,368,719.65	160	104.24	4,452,460.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	216	157.11	8,324,729.33	238	179.11	9,009,443.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	216	157.11	8,324,729.33	238	179.11	9,009,443.27
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	285	227.59	11,492,039.24	289	231.59	11,679,176.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	285	227.59	11,492,039.24	289	231.59	11,679,176.84
N645 - South La Community College-NP									
Education Employees	65	65.00	2,106,707.40	568	389.81	19,009,124.88	633	454.81	21,115,832.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,106,707.40	568	389.81	19,009,124.88	633	454.81	21,115,832.28
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	174	129.37	6,172,997.66	182	137.37	6,459,730.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	174	129.37	6,172,997.66	182	137.37	6,459,730.42
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	311	253.31	11,771,449.80	324	266.31	12,281,320.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	311	253.31	11,771,449.80	324	266.31	12,281,320.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	176	172.50	14,200,104.80	176	172.50	14,200,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	172.50	14,200,104.80	176	172.50	14,200,104.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,144	4,022.71	139,124,190.00	21,002	17,554.11	1,106,152,910.75	25,146	21,576.82	1,245,277,100.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,144	4,022.71	139,124,190.00	21,002	17,554.11	1,106,152,910.75	25,146	21,576.82	1,245,277,100.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.10	11,619,213.00	123	90.40	7,457,417.21	403	369.50	19,076,630.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	279.10	11,619,213.00	123	90.40	7,457,417.21	403	369.50	19,076,630.21
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,711,283.58	177	139.60	12,632,204.59	460	421.70	24,343,488.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,711,283.58	177	139.60	12,632,204.59	460	421.70	24,343,488.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	431.00	27,512,246.76	45	45.00	4,751,617.78	513	476.00	32,263,864.54
Agency Total	468	431.00	27,512,246.76	45	45.00	4,751,617.78	513	476.00	32,263,864.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	76	76.00	4,488,588.00	78	78.00	4,563,572.00
Agency Total	2	2.00	74,984.00	76	76.00	4,488,588.00	78	78.00	4,563,572.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	434.00	27,638,107.56	142	142.00	11,001,762.46	613	576.00	38,639,870.02
DEPARTMENT TOTALS	471	434.00	27,638,107.56	142	142.00	11,001,762.46	613	576.00	38,639,870.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,559,503.44	163	150.00	8,762,660.94	276	254.00	12,322,164.38
Agency Total	113	104.00	3,559,503.44	163	150.00	8,762,660.94	276	254.00	12,322,164.38
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	4,992,206.96	52	42.00	2,925,054.08	206	190.00	7,917,261.04
Agency Total	154	148.00	4,992,206.96	52	42.00	2,925,054.08	206	190.00	7,917,261.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	100	86.50	4,691,698.18	110	96.50	5,067,347.74
Agency Total	10	10.00	375,649.56	100	86.50	4,691,698.18	110	96.50	5,067,347.74
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	95	34.00	3,498,635.92	97	36.00	3,618,839.64
Agency Total	2	2.00	120,203.72	95	34.00	3,498,635.92	97	36.00	3,618,839.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,919,862.66	8	8.00	773,058.00	57	56.00	3,692,920.66
Agency Total	49	48.00	2,919,862.66	8	8.00	773,058.00	57	56.00	3,692,920.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	91	76.80	4,423,489.98	98	83.80	4,749,499.32
Agency Total	7	7.00	326,009.34	91	76.80	4,423,489.98	98	83.80	4,749,499.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	319.00	12,293,435.68	509	397.30	25,074,597.10	844	716.30	37,368,032.78
DEPARTMENT TOTALS	335	319.00	12,293,435.68	509	397.30	25,074,597.10	844	716.30	37,368,032.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
Agency Total	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
DEPARTMENT TOTALS	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,485,333.68	44	43.00	4,200,307.28	585	550.00	30,685,640.96
Agency Total	541	507.00	26,485,333.68	44	43.00	4,200,307.28	585	550.00	30,685,640.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,485,333.68	44	43.00	4,200,307.28	585	550.00	30,685,640.96
DEPARTMENT TOTALS	541	507.00	26,485,333.68	44	43.00	4,200,307.28	585	550.00	30,685,640.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	467.33	29,998,054.11	478	467.33	29,998,054.11
Agency Total	0	0.00	0.00	478	467.33	29,998,054.11	478	467.33	29,998,054.11
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	467.33	29,998,054.11	478	467.33	29,998,054.11
DEPARTMENT TOTALS	0	0.00	0.00	478	467.33	29,998,054.11	478	467.33	29,998,054.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
Agency Total	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
DEPARTMENT TOTALS	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
Agency Total	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
DEPARTMENT TOTALS	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,782,061.22	21	16.00	1,526,304.26	478	305.00	20,308,365.48
Agency Total	457	289.00	18,782,061.22	21	16.00	1,526,304.26	478	305.00	20,308,365.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,782,061.22	21	16.00	1,526,304.26	478	305.00	20,308,365.48
DEPARTMENT TOTALS	457	289.00	18,782,061.22	21	16.00	1,526,304.26	478	305.00	20,308,365.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
Agency Total	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
DEPARTMENT TOTALS	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,941	1,875.00	128,418,535.13	1,373	1,290.19	66,842,522.18	3,314	3,165.19	195,261,057.31
VETERANS AFFAIRS	854	766.00	29,241,067.96	30	5.00	529,456.70	884	771.00	29,770,524.66
ECONOMIC DEVELOPMENT	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
CRT	713	524.75	24,635,541.84	47	21.00	2,064,777.78	760	545.75	26,700,319.62
DOTD	4,126	4,121.00	210,829,572.20	16	16.00	1,645,488.26	4,142	4,137.00	212,475,060.46
DPSC - CORRECTIONS	4,917	4,702.00	226,893,009.30	66	66.00	7,782,636.68	4,983	4,768.00	234,675,645.98
DPSC - PUBLIC SAFETY	2,510	2,405.00	154,239,477.44	104	77.30	6,933,180.02	2,614	2,482.30	161,172,657.46
DYS-OFF OF JUV JUST	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00
LDH	7,215	6,872.80	359,060,944.61	299	158.78	27,942,431.81	7,514	7,031.58	387,003,376.42
DCFS	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57
DNR	275	269.00	17,471,802.40	9	9.00	959,402.60	284	278.00	18,431,205.00
REVENUE	703	661.00	37,617,616.14	19	9.00	1,625,135.98	722	670.00	39,242,752.12
DEQ	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70
LWC	913	857.00	43,181,195.46	11	11.00	1,289,111.98	924	868.00	44,470,307.44
WILDLIFE & FISHERIES	769	754.00	45,814,455.65	13	11.00	1,172,662.14	782	765.00	46,987,117.79
CIVIL SERVICE AGENCIES	163	162.00	10,505,518.40	43	7.00	916,322.42	206	169.00	11,421,840.82
HIGHER EDUCATION	4,144	4,022.71	139,124,190.00	21,002	17,554.11	1,106,152,910.75	25,146	21,576.82	1,245,277,100.75
HEALTH CARE SERVICES	283	282.10	11,711,283.58	177	139.60	12,632,204.59	460	421.70	24,343,488.17
EDUCATION	471	434.00	27,638,107.56	142	142.00	11,001,762.46	613	576.00	38,639,870.02
EDUCATION - OTHER	335	319.00	12,293,435.68	509	397.30	25,074,597.10	844	716.30	37,368,032.78
PUBLIC SERVICE COMM	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
AGRICULTURE	541	507.00	26,485,333.68	44	43.00	4,200,307.28	585	550.00	30,685,640.96
JUSTICE	0	0.00	0.00	478	467.33	29,998,054.11	478	467.33	29,998,054.11
INSURANCE	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
LIEUTENANT GOVERNOR	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
SECRETARY OF STATE	457	289.00	18,782,061.22	21	16.00	1,526,304.26	478	305.00	20,308,365.48
TREASURY	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
TOTALS	36,711	35,061.36	1,784,917,603.96	24,688	20,685.61	1,332,129,139.88	61,399	55,746.97	3,117,046,743.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,427	4,304.81	150,835,473.58	21,179	17,693.71	1,118,785,115.34	25,606	21,998.52	1,269,620,588.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,284	30,756.55	1,634,082,130.38	3,499	2,981.90	212,899,024.14	35,783	33,738.45	1,846,981,154.52
TOTALS	36,711	35,061.36	1,784,917,603.96	24,688	20,685.61	1,332,129,139.88	61,399	55,746.97	3,117,046,743.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,711	35,061.36	1,784,917,603.96	24,678	20,675.61	1,331,684,139.48	61,389	55,736.97	3,116,601,743.44
Employees with In-State Resident	34,014		1,683,137,345.94	15,127		854,279,042.81	49,141		2,537,416,388.75
Employees with Out-of State Resident	1,116		44,487,226.36	416		19,081,297.12	1,532		63,568,523.48
Employees with Unknown Resident	1,581		57,293,031.66	9,145		458,768,799.95	10,726		516,061,831.61