



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/26/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/26/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>71.02</b>	<b>5,437,904.84</b>	<b>94</b>	<b>71.02</b>	<b>5,437,904.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,448,388.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>44.00</b>	<b>2,553,948.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,786,760.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,890,760.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	375.00	24,852,800.44	112	112.00	8,886,166.64	512	487.00	33,738,967.08
<b>Agency Total</b>	<b>400</b>	<b>375.00</b>	<b>24,852,800.44</b>	<b>112</b>	<b>112.00</b>	<b>8,886,166.64</b>	<b>512</b>	<b>487.00</b>	<b>33,738,967.08</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,769,505.32	16	6.00	1,171,788.80	181	170.00	13,941,294.12
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>12,769,505.32</b>	<b>16</b>	<b>6.00</b>	<b>1,171,788.80</b>	<b>181</b>	<b>170.00</b>	<b>13,941,294.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	13,448,922.50	229	229.00	13,448,922.50
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>229.00</b>	<b>13,448,922.50</b>	<b>229</b>	<b>229.00</b>	<b>13,448,922.50</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>242,403.20</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>518,997.18</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,219,237.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,359,939.14</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>41</b>	<b>41.00</b>	<b>2,543,062.34</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,278,912.00</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,400,217.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	79	64.00	3,432,321.36	94	79.00	4,300,950.16
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>868,628.80</b>	<b>79</b>	<b>64.00</b>	<b>3,432,321.36</b>	<b>94</b>	<b>79.00</b>	<b>4,300,950.16</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,777,536.96	1	1.00	145,000.18	91	90.00	5,922,537.14
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,777,536.96</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>91</b>	<b>90.00</b>	<b>5,922,537.14</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,298,259.60	2	2.00	286,000.00	46	41.00	2,584,259.60
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,298,259.60</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>46</b>	<b>41.00</b>	<b>2,584,259.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,737,315.62	0	0.00	0.00	38	38.00	2,737,315.62
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,737,315.62</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,737,315.62</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,407,322.80	0	0.00	0.00	39	39.00	1,407,322.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,407,322.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,407,322.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>311,854.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>311,854.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	56,820,824.84	4	3.50	340,800.72	834	803.50	57,161,625.56
<b>Agency Total</b>	<b>830</b>	<b>800.00</b>	<b>56,820,824.84</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>834</b>	<b>803.50</b>	<b>57,161,625.56</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
<b>Agency Total</b>	<b>56</b>	<b>55.00</b>	<b>4,311,382.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>57</b>	<b>56.00</b>	<b>4,446,582.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,822,190.40	0	0.00	0.00	90	89.00	5,822,190.40
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,822,190.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,822,190.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	349,419.20	0	0.00	0.00	6	4.00	349,419.20
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>349,419.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>349,419.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,904.00	129,536,458.74	552	503.52	34,941,352.58	2,525	2,407.52	164,477,811.32
<b>DEPARTMENT TOTALS</b>	<b>1,973</b>	<b>1,904.00</b>	<b>129,536,458.74</b>	<b>552</b>	<b>503.52</b>	<b>34,941,352.58</b>	<b>2,525</b>	<b>2,407.52</b>	<b>164,477,811.32</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,503,608.20	27	5.00	539,052.89	137	110.00	5,042,661.09
<b>Agency Total</b>	<b>110</b>	<b>105.00</b>	<b>4,503,608.20</b>	<b>27</b>	<b>5.00</b>	<b>539,052.89</b>	<b>137</b>	<b>110.00</b>	<b>5,042,661.09</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	103.00	4,210,408.80	0	0.00	0.00	123	103.00	4,210,408.80
<b>Agency Total</b>	<b>123</b>	<b>103.00</b>	<b>4,210,408.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>123</b>	<b>103.00</b>	<b>4,210,408.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	4,425,096.00	0	0.00	0.00	131	121.00	4,425,096.00
<b>Agency Total</b>	<b>131</b>	<b>121.00</b>	<b>4,425,096.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>121.00</b>	<b>4,425,096.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	146.00	5,722,548.00	0	0.00	0.00	162	146.00	5,722,548.00
<b>Agency Total</b>	<b>162</b>	<b>146.00</b>	<b>5,722,548.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>146.00</b>	<b>5,722,548.00</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.50	5,061,108.00	0	0.00	0.00	150	138.50	5,061,108.00
<b>Agency Total</b>	<b>150</b>	<b>138.50</b>	<b>5,061,108.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>138.50</b>	<b>5,061,108.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	126.00	5,372,400.80	0	0.00	0.00	146	126.00	5,372,400.80
<b>Agency Total</b>	<b>146</b>	<b>126.00</b>	<b>5,372,400.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>126.00</b>	<b>5,372,400.80</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	739.50	29,295,169.80	27	5.00	539,052.89	849	744.50	29,834,222.69
<b>DEPARTMENT TOTALS</b>	<b>822</b>	<b>739.50</b>	<b>29,295,169.80</b>	<b>27</b>	<b>5.00</b>	<b>539,052.89</b>	<b>849</b>	<b>744.50</b>	<b>29,834,222.69</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,596,410.40</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,028,833.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,389,495.16</b>	<b>33</b>	<b>33.00</b>	<b>3,215,136.86</b>	<b>72</b>	<b>72.00</b>	<b>5,604,632.02</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,985,905.56</b>	<b>44</b>	<b>44.00</b>	<b>4,647,559.80</b>	<b>105</b>	<b>104.00</b>	<b>8,633,465.36</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,599,127.70	3	3.00	266,992.18	47	42.75	2,866,119.88
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,599,127.70</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>47</b>	<b>42.75</b>	<b>2,866,119.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>2,143,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>44</b>	<b>44.00</b>	<b>2,261,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	59.00	3,009,136.26	2	2.00	232,918.40	72	61.00	3,242,054.66
<b>Agency Total</b>	<b>70</b>	<b>59.00</b>	<b>3,009,136.26</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>72</b>	<b>61.00</b>	<b>3,242,054.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	275.00	11,476,864.62	6	6.00	325,561.60	345	281.00	11,802,426.22
<b>Agency Total</b>	<b>339</b>	<b>275.00</b>	<b>11,476,864.62</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>345</b>	<b>281.00</b>	<b>11,802,426.22</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,227,865.68	3	3.00	290,160.00	130	73.00	3,518,025.68
<b>Agency Total</b>	<b>127</b>	<b>70.00</b>	<b>3,227,865.68</b>	<b>3</b>	<b>3.00</b>	<b>290,160.00</b>	<b>130</b>	<b>73.00</b>	<b>3,518,025.68</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	516.75	24,225,691.10	19	19.00	1,566,492.98	673	535.75	25,792,184.08
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>516.75</b>	<b>24,225,691.10</b>	<b>19</b>	<b>19.00</b>	<b>1,566,492.98</b>	<b>673</b>	<b>535.75</b>	<b>25,792,184.08</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,453,381.68	8	8.00	986,332.10	188	188.00	12,439,713.78
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>11,453,381.68</b>	<b>8</b>	<b>8.00</b>	<b>986,332.10</b>	<b>188</b>	<b>188.00</b>	<b>12,439,713.78</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,922	3,920.00	197,979,061.02	10	10.00	1,027,041.60	3,932	3,930.00	199,006,102.62
<b>Agency Total</b>	<b>3,922</b>	<b>3,920.00</b>	<b>197,979,061.02</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,932</b>	<b>3,930.00</b>	<b>199,006,102.62</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,102	4,100.00	209,432,442.70	18	18.00	2,013,373.70	4,120	4,118.00	211,445,816.40
<b>DEPARTMENT TOTALS</b>	<b>4,102</b>	<b>4,100.00</b>	<b>209,432,442.70</b>	<b>18</b>	<b>18.00</b>	<b>2,013,373.70</b>	<b>4,120</b>	<b>4,118.00</b>	<b>211,445,816.40</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	270	238.00	14,494,093.95	13	13.00	1,188,188.30	283	251.00	15,682,282.25
<b>Agency Total</b>	<b>270</b>	<b>238.00</b>	<b>14,494,093.95</b>	<b>18</b>	<b>18.00</b>	<b>1,408,188.60</b>	<b>288</b>	<b>256.00</b>	<b>15,902,282.55</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,284	1,233.00	56,794,636.60	11	11.00	1,885,324.22	1,295	1,244.00	58,679,960.82
<b>Agency Total</b>	<b>1,284</b>	<b>1,233.00</b>	<b>56,794,636.60</b>	<b>11</b>	<b>11.00</b>	<b>1,885,324.22</b>	<b>1,295</b>	<b>1,244.00</b>	<b>58,679,960.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	312.00	14,516,694.40	4	4.00	345,201.48	337	316.00	14,861,895.88
<b>Agency Total</b>	<b>333</b>	<b>312.00</b>	<b>14,516,694.40</b>	<b>4</b>	<b>4.00</b>	<b>345,201.48</b>	<b>337</b>	<b>316.00</b>	<b>14,861,895.88</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	11,275,771.97	6	6.00	644,488.52	270	259.00	11,920,260.49
<b>Agency Total</b>	<b>264</b>	<b>253.00</b>	<b>11,275,771.97</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>270</b>	<b>259.00</b>	<b>11,920,260.49</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	164.00	6,540,227.20	0	0.00	0.00	171	164.00	6,540,227.20
<b>Agency Total</b>	<b>171</b>	<b>164.00</b>	<b>6,540,227.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>164.00</b>	<b>6,540,227.20</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	444.00	20,672,646.80	5	5.00	518,279.58	470	449.00	21,190,926.38
<b>Agency Total</b>	<b>465</b>	<b>444.00</b>	<b>20,672,646.80</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>470</b>	<b>449.00</b>	<b>21,190,926.38</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	522.00	23,885,080.96	7	7.00	909,102.48	543	529.00	24,794,183.44
<b>Agency Total</b>	<b>536</b>	<b>522.00</b>	<b>23,885,080.96</b>	<b>7</b>	<b>7.00</b>	<b>909,102.48</b>	<b>543</b>	<b>529.00</b>	<b>24,794,183.44</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.00	13,863,210.40	4	4.00	522,357.68	338	325.00	14,385,568.08
<b>Agency Total</b>	<b>334</b>	<b>321.00</b>	<b>13,863,210.40</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>338</b>	<b>325.00</b>	<b>14,385,568.08</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	769.00	43,341,235.60	0	0.00	0.00	818	769.00	43,341,235.60
<b>Agency Total</b>	<b>818</b>	<b>769.00</b>	<b>43,341,235.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>818</b>	<b>769.00</b>	<b>43,341,235.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	288.00	12,468,926.08	6	6.00	582,437.70	302	294.00	13,051,363.78
<b>Agency Total</b>	<b>296</b>	<b>288.00</b>	<b>12,468,926.08</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>302</b>	<b>294.00</b>	<b>13,051,363.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,286,532.92	0	0.00	0.00	62	60.00	3,286,532.92
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,286,532.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,286,532.92</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,833	4,604.00	221,139,056.88	56	56.00	6,595,379.96	4,889	4,660.00	227,734,436.84
<b>DEPARTMENT TOTALS</b>	<b>4,833</b>	<b>4,604.00</b>	<b>221,139,056.88</b>	<b>61</b>	<b>61.00</b>	<b>6,815,380.26</b>	<b>4,894</b>	<b>4,665.00</b>	<b>227,954,437.14</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,546,922.20	1	1.00	149,899.88	114	106.00	6,696,822.08
<b>Agency Total</b>	<b>113</b>	<b>105.00</b>	<b>6,546,922.20</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>114</b>	<b>106.00</b>	<b>6,696,822.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,738	1,678.00	118,597,444.42	84	61.05	4,953,769.60	1,822	1,739.05	123,551,214.02
<b>Agency Total</b>	<b>1,738</b>	<b>1,678.00</b>	<b>118,597,444.42</b>	<b>84</b>	<b>61.05</b>	<b>4,953,769.60</b>	<b>1,822</b>	<b>1,739.05</b>	<b>123,551,214.02</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	21,104,739.76	5	4.00	456,198.34	538	509.00	21,560,938.10
<b>Agency Total</b>	<b>533</b>	<b>505.00</b>	<b>21,104,739.76</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>538</b>	<b>509.00</b>	<b>21,560,938.10</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	9,408,955.50	12	11.00	990,643.68	170	163.00	10,399,599.18
<b>Agency Total</b>	<b>158</b>	<b>152.00</b>	<b>9,408,955.50</b>	<b>12</b>	<b>11.00</b>	<b>990,643.68</b>	<b>170</b>	<b>163.00</b>	<b>10,399,599.18</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>558,937.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>673,937.68</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,566	2,463.00	157,060,044.28	106	81.05	6,932,874.78	2,672	2,544.05	163,992,919.06
<b>DEPARTMENT TOTALS</b>	<b>2,566</b>	<b>2,463.00</b>	<b>157,060,044.28</b>	<b>106</b>	<b>81.05</b>	<b>6,932,874.78</b>	<b>2,672</b>	<b>2,544.05</b>	<b>163,992,919.06</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	723.00	33,977,820.76	81	67.00	4,816,718.40	816	790.00	38,794,539.16
<b>Agency Total</b>	<b>735</b>	<b>723.00</b>	<b>33,977,820.76</b>	<b>81</b>	<b>67.00</b>	<b>4,816,718.40</b>	<b>816</b>	<b>790.00</b>	<b>38,794,539.16</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	723.00	33,977,820.76	81	67.00	4,816,718.40	816	790.00	38,794,539.16
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>723.00</b>	<b>33,977,820.76</b>	<b>81</b>	<b>67.00</b>	<b>4,816,718.40</b>	<b>816</b>	<b>790.00</b>	<b>38,794,539.16</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,210,436.48	15	13.00	1,944,346.56	154	151.80	9,154,783.04
<b>Agency Total</b>	<b>139</b>	<b>138.80</b>	<b>7,210,436.48</b>	<b>15</b>	<b>13.00</b>	<b>1,944,346.56</b>	<b>154</b>	<b>151.80</b>	<b>9,154,783.04</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.00	8,870,230.46	18	10.93	1,981,226.42	188	172.93	10,851,456.88
<b>Agency Total</b>	<b>170</b>	<b>162.00</b>	<b>8,870,230.46</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>188</b>	<b>172.93</b>	<b>10,851,456.88</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,011,532.00	18	12.00	2,339,705.94	229	222.00	14,351,237.94
<b>Agency Total</b>	<b>211</b>	<b>210.00</b>	<b>12,011,532.00</b>	<b>18</b>	<b>12.00</b>	<b>2,339,705.94</b>	<b>229</b>	<b>222.00</b>	<b>14,351,237.94</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>317,948.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>7</b>	<b>7.00</b>	<b>408,062.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	828.00	43,403,208.16	31	27.00	1,852,227.52	874	855.00	45,255,435.68
<b>Agency Total</b>	<b>843</b>	<b>828.00</b>	<b>43,403,208.16</b>	<b>31</b>	<b>27.00</b>	<b>1,852,227.52</b>	<b>874</b>	<b>855.00</b>	<b>45,255,435.68</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	392.20	29,263,878.54	19	11.00	1,825,994.04	444	403.20	31,089,872.58
<b>Agency Total</b>	<b>425</b>	<b>392.20</b>	<b>29,263,878.54</b>	<b>19</b>	<b>11.00</b>	<b>1,825,994.04</b>	<b>444</b>	<b>403.20</b>	<b>31,089,872.58</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	7,454,453.76	11	8.70	1,661,870.08	146	139.50	9,116,323.84
<b>Agency Total</b>	<b>135</b>	<b>130.80</b>	<b>7,454,453.76</b>	<b>11</b>	<b>8.70</b>	<b>1,661,870.08</b>	<b>146</b>	<b>139.50</b>	<b>9,116,323.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,389,670.00	3	3.00	408,247.84	101	101.00	5,797,917.84
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>5,389,670.00</b>	<b>3</b>	<b>3.00</b>	<b>408,247.84</b>	<b>101</b>	<b>101.00</b>	<b>5,797,917.84</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	388.00	19,784,314.68	19	3.00	1,435,238.48	409	391.00	21,219,553.16
<b>Agency Total</b>	<b>390</b>	<b>388.00</b>	<b>19,784,314.68</b>	<b>19</b>	<b>3.00</b>	<b>1,435,238.48</b>	<b>409</b>	<b>391.00</b>	<b>21,219,553.16</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,406,070.80</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,424,579.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,196.00	74,310,797.34	107	13.50	5,603,574.08	1,362	1,209.50	79,914,371.42
<b>Agency Total</b>	<b>1,255</b>	<b>1,196.00</b>	<b>74,310,797.34</b>	<b>107</b>	<b>13.50</b>	<b>5,603,574.08</b>	<b>1,362</b>	<b>1,209.50</b>	<b>79,914,371.42</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,702	1,551.00	73,281,877.24	28	18.50	3,498,581.06	1,730	1,569.50	76,780,458.30
<b>Agency Total</b>	<b>1,702</b>	<b>1,551.00</b>	<b>73,281,877.24</b>	<b>28</b>	<b>18.50</b>	<b>3,498,581.06</b>	<b>1,730</b>	<b>1,569.50</b>	<b>76,780,458.30</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,590.00	65,630,729.58	10	9.50	970,512.40	1,676	1,599.50	66,601,241.98
<b>Agency Total</b>	<b>1,666</b>	<b>1,590.00</b>	<b>65,630,729.58</b>	<b>10</b>	<b>9.50</b>	<b>970,512.40</b>	<b>1,676</b>	<b>1,599.50</b>	<b>66,601,241.98</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,781,534.05	4	2.00	280,974.20	82	75.00	4,062,508.25
<b>Agency Total</b>	<b>78</b>	<b>73.00</b>	<b>3,781,534.05</b>	<b>4</b>	<b>2.00</b>	<b>280,974.20</b>	<b>82</b>	<b>75.00</b>	<b>4,062,508.25</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>4,376,486.40</b>	<b>1</b>	<b>1.00</b>	<b>150,009.60</b>	<b>84</b>	<b>81.00</b>	<b>4,526,496.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,501,038.10	11	3.00	684,756.80	93	85.00	5,185,794.90
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,501,038.10</b>	<b>11</b>	<b>3.00</b>	<b>684,756.80</b>	<b>93</b>	<b>85.00</b>	<b>5,185,794.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,852,955.20	6	5.80	1,235,087.87	122	121.80	8,088,043.07
<b>Agency Total</b>	<b>116</b>	<b>116.00</b>	<b>6,852,955.20</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>122</b>	<b>121.80</b>	<b>8,088,043.07</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,515	7,156.80	372,412,245.59	309	149.68	27,120,975.07	7,824	7,306.48	399,533,220.66
<b>DEPARTMENT TOTALS</b>	<b>7,515</b>	<b>7,156.80</b>	<b>372,412,245.59</b>	<b>309</b>	<b>149.68</b>	<b>27,120,975.07</b>	<b>7,824</b>	<b>7,306.48</b>	<b>399,533,220.66</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,583	3,481.00	162,471,092.05	82	71.00	5,661,886.88	3,665	3,552.00	168,132,978.93
<b>Agency Total</b>	<b>3,583</b>	<b>3,481.00</b>	<b>162,471,092.05</b>	<b>82</b>	<b>71.00</b>	<b>5,661,886.88</b>	<b>3,665</b>	<b>3,552.00</b>	<b>168,132,978.93</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,583	3,481.00	162,471,092.05	82	71.00	5,661,886.88	3,665	3,552.00	168,132,978.93
<b>DEPARTMENT TOTALS</b>	<b>3,583</b>	<b>3,481.00</b>	<b>162,471,092.05</b>	<b>82</b>	<b>71.00</b>	<b>5,661,886.88</b>	<b>3,665</b>	<b>3,552.00</b>	<b>168,132,978.93</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,783,756.00</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>34</b>	<b>33.00</b>	<b>2,498,132.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	9,922,801.20	1	1.00	103,563.20	164	160.00	10,026,364.40
<b>Agency Total</b>	<b>163</b>	<b>159.00</b>	<b>9,922,801.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>160.00</b>	<b>10,026,364.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,223,168.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,330,808.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,811,806.40	1	1.00	109,140.20	41	41.00	2,920,946.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,811,806.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,920,946.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	17,741,531.60	10	10.00	1,034,719.40	290	285.00	18,776,251.00
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>275.00</b>	<b>17,741,531.60</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>290</b>	<b>285.00</b>	<b>18,776,251.00</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	655.00	36,907,509.60	30	12.00	2,120,329.90	731	667.00	39,027,839.50
<b>Agency Total</b>	<b>701</b>	<b>655.00</b>	<b>36,907,509.60</b>	<b>30</b>	<b>12.00</b>	<b>2,120,329.90</b>	<b>731</b>	<b>667.00</b>	<b>39,027,839.50</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	655.00	36,907,509.60	30	12.00	2,120,329.90	731	667.00	39,027,839.50
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>655.00</b>	<b>36,907,509.60</b>	<b>30</b>	<b>12.00</b>	<b>2,120,329.90</b>	<b>731</b>	<b>667.00</b>	<b>39,027,839.50</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	680.00	42,940,866.02	15	9.00	1,110,470.66	719	689.00	44,051,336.68
<b>Agency Total</b>	<b>704</b>	<b>680.00</b>	<b>42,940,866.02</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>719</b>	<b>689.00</b>	<b>44,051,336.68</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	680.00	42,940,866.02	15	9.00	1,110,470.66	719	689.00	44,051,336.68
<b>DEPARTMENT TOTALS</b>	<b>704</b>	<b>680.00</b>	<b>42,940,866.02</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>719</b>	<b>689.00</b>	<b>44,051,336.68</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	802.50	40,465,304.62	12	12.00	1,387,959.82	877	814.50	41,853,264.44
<b>Agency Total</b>	<b>865</b>	<b>802.50</b>	<b>40,465,304.62</b>	<b>12</b>	<b>12.00</b>	<b>1,387,959.82</b>	<b>877</b>	<b>814.50</b>	<b>41,853,264.44</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	802.50	40,465,304.62	12	12.00	1,387,959.82	877	814.50	41,853,264.44
<b>DEPARTMENT TOTALS</b>	<b>865</b>	<b>802.50</b>	<b>40,465,304.62</b>	<b>12</b>	<b>12.00</b>	<b>1,387,959.82</b>	<b>877</b>	<b>814.50</b>	<b>41,853,264.44</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,347,446.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>41.00</b>	<b>2,457,452.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,081,880.40	6	5.00	530,384.14	264	261.00	17,612,264.54
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>17,081,880.40</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>264</b>	<b>261.00</b>	<b>17,612,264.54</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	226.00	12,772,701.50	4	4.00	340,896.40	238	230.00	13,113,597.90
<b>Agency Total</b>	<b>234</b>	<b>226.00</b>	<b>12,772,701.50</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>238</b>	<b>230.00</b>	<b>13,113,597.90</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	223.00	12,485,397.60	1	1.00	117,000.00	226	224.00	12,602,397.60
<b>Agency Total</b>	<b>225</b>	<b>223.00</b>	<b>12,485,397.60</b>	<b>1</b>	<b>1.00</b>	<b>117,000.00</b>	<b>226</b>	<b>224.00</b>	<b>12,602,397.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	745.00	44,687,425.90	12	11.00	1,098,286.54	769	756.00	45,785,712.44
<b>DEPARTMENT TOTALS</b>	<b>757</b>	<b>745.00</b>	<b>44,687,425.90</b>	<b>12</b>	<b>11.00</b>	<b>1,098,286.54</b>	<b>769</b>	<b>756.00</b>	<b>45,785,712.44</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,584,073.60	37	0.00	447,900.96	132	95.00	7,031,974.56
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,584,073.60</b>	<b>37</b>	<b>0.00</b>	<b>447,900.96</b>	<b>132</b>	<b>95.00</b>	<b>7,031,974.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,268,592.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,268,592.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,342,080.00	0	0.00	0.00	41	40.00	2,342,080.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,342,080.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>2,342,080.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,194,745.60	51	13.00	1,337,039.08	206	167.00	11,531,784.68
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>10,194,745.60</b>	<b>51</b>	<b>13.00</b>	<b>1,337,039.08</b>	<b>206</b>	<b>167.00</b>	<b>11,531,784.68</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	644	642.92	25,104,130.48	4,089	3,372.21	212,524,817.54	4,733	4,015.13	237,628,948.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>644</b>	<b>642.92</b>	<b>25,104,130.48</b>	<b>4,089</b>	<b>3,372.21</b>	<b>212,524,817.54</b>	<b>4,733</b>	<b>4,015.13</b>	<b>237,628,948.02</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,523,724.80	231	171.33	8,168,081.37	279	219.33	9,691,806.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,523,724.80</b>	<b>231</b>	<b>171.33</b>	<b>8,168,081.37</b>	<b>279</b>	<b>219.33</b>	<b>9,691,806.17</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	54.90	2,077,380.00	622	535.03	37,633,506.00	677	589.93	39,710,886.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.90</b>	<b>2,077,380.00</b>	<b>622</b>	<b>535.03</b>	<b>37,633,506.00</b>	<b>677</b>	<b>589.93</b>	<b>39,710,886.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	307	306.00	10,516,418.20	891	864.71	84,572,389.35	1,198	1,170.71	95,088,807.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>307</b>	<b>306.00</b>	<b>10,516,418.20</b>	<b>891</b>	<b>864.71</b>	<b>84,572,389.35</b>	<b>1,198</b>	<b>1,170.71</b>	<b>95,088,807.55</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	37	37.00	1,029,267.20	176	128.18	5,346,848.97	213	165.18	6,376,116.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,029,267.20</b>	<b>176</b>	<b>128.18</b>	<b>5,346,848.97</b>	<b>213</b>	<b>165.18</b>	<b>6,376,116.17</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,827,962.24	306	242.96	13,588,162.88	371	307.56	15,416,125.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>64.60</b>	<b>1,827,962.24</b>	<b>306</b>	<b>242.96</b>	<b>13,588,162.88</b>	<b>371</b>	<b>307.56</b>	<b>15,416,125.12</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	138	135.85	5,055,192.48	366	331.43	25,221,028.57	504	467.28	30,276,221.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>135.85</b>	<b>5,055,192.48</b>	<b>366</b>	<b>331.43</b>	<b>25,221,028.57</b>	<b>504</b>	<b>467.28</b>	<b>30,276,221.05</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,519,804.20	143	136.99	9,198,923.10	185	178.29	10,718,727.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,519,804.20</b>	<b>143</b>	<b>136.99</b>	<b>9,198,923.10</b>	<b>185</b>	<b>178.29</b>	<b>10,718,727.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	99	99.00	3,776,105.12	575	553.68	53,866,385.10	674	652.68	57,642,490.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>3,776,105.12</b>	<b>575</b>	<b>553.68</b>	<b>53,866,385.10</b>	<b>674</b>	<b>652.68</b>	<b>57,642,490.22</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,874,737.00	534	336.69	20,207,548.44	592	394.69	22,082,285.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,874,737.00</b>	<b>534</b>	<b>336.69</b>	<b>20,207,548.44</b>	<b>592</b>	<b>394.69</b>	<b>22,082,285.44</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>24</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	266	264.00	8,801,745.42	1,114	1,106.00	46,706,181.61	1,380	1,370.00	55,507,927.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>266</b>	<b>264.00</b>	<b>8,801,745.42</b>	<b>1,114</b>	<b>1,106.00</b>	<b>46,706,181.61</b>	<b>1,380</b>	<b>1,370.00</b>	<b>55,507,927.03</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	238	189.82	7,099,406.55	273	223.82	8,191,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>238</b>	<b>189.82</b>	<b>7,099,406.55</b>	<b>273</b>	<b>223.82</b>	<b>8,191,896.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,549,175.46</b>	<b>24</b>	<b>22.25</b>	<b>2,549,175.46</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	5,125,848.00	306	218.50	12,081,306.82	483	395.50	17,207,154.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>5,125,848.00</b>	<b>306</b>	<b>218.50</b>	<b>12,081,306.82</b>	<b>483</b>	<b>395.50</b>	<b>17,207,154.82</b>
<b>0623 - Grambling State University</b>									
Education Employees	68	68.00	2,157,080.44	325	323.00	19,434,959.52	393	391.00	21,592,039.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>2,157,080.44</b>	<b>325</b>	<b>323.00</b>	<b>19,434,959.52</b>	<b>393</b>	<b>391.00</b>	<b>21,592,039.96</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,606,802.62	803	765.81	49,118,502.45	1,027	988.81	55,725,305.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,606,802.62</b>	<b>803</b>	<b>765.81</b>	<b>49,118,502.45</b>	<b>1,027</b>	<b>988.81</b>	<b>55,725,305.07</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	124	118.50	3,640,907.96	456	437.17	26,671,610.80	580	555.67	30,312,518.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>124</b>	<b>118.50</b>	<b>3,640,907.96</b>	<b>456</b>	<b>437.17</b>	<b>26,671,610.80</b>	<b>580</b>	<b>555.67</b>	<b>30,312,518.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	186	186.00	6,138,498.64	503	502.55	32,263,274.08	689	688.55	38,401,772.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>186</b>	<b>186.00</b>	<b>6,138,498.64</b>	<b>503</b>	<b>502.55</b>	<b>32,263,274.08</b>	<b>689</b>	<b>688.55</b>	<b>38,401,772.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	132	132.00	4,475,798.20	570	550.15	32,060,972.21	702	682.15	36,536,770.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>132</b>	<b>132.00</b>	<b>4,475,798.20</b>	<b>570</b>	<b>550.15</b>	<b>32,060,972.21</b>	<b>702</b>	<b>682.15</b>	<b>36,536,770.41</b>
<b>0634 - Southeastern La University</b>									
Education Employees	293	289.83	9,023,804.19	792	750.01	32,030,643.48	1,085	1,039.84	41,054,447.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>289.83</b>	<b>9,023,804.19</b>	<b>792</b>	<b>750.01</b>	<b>32,030,643.48</b>	<b>1,085</b>	<b>1,039.84</b>	<b>41,054,447.67</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	505	490.90	15,962,736.82	1,462	1,461.38	102,394,397.04	1,967	1,952.28	118,357,133.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>505</b>	<b>490.90</b>	<b>15,962,736.82</b>	<b>1,462</b>	<b>1,461.38</b>	<b>102,394,397.04</b>	<b>1,967</b>	<b>1,952.28</b>	<b>118,357,133.86</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	136.00	5,528,877.12	1,316	682.38	34,461,700.51	1,499	818.38	39,990,577.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>136.00</b>	<b>5,528,877.12</b>	<b>1,316</b>	<b>682.38</b>	<b>34,461,700.51</b>	<b>1,499</b>	<b>818.38</b>	<b>39,990,577.63</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	15	11.34	285,027.60	174	103.65	5,157,936.52	189	114.99	5,442,964.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>11.34</b>	<b>285,027.60</b>	<b>174</b>	<b>103.65</b>	<b>5,157,936.52</b>	<b>189</b>	<b>114.99</b>	<b>5,442,964.12</b>
<b>0644 - Bossier Community College</b>									
Education Employees	71	46.00	2,286,872.20	507	273.46	14,797,655.38	578	319.46	17,084,527.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>46.00</b>	<b>2,286,872.20</b>	<b>507</b>	<b>273.46</b>	<b>14,797,655.38</b>	<b>578</b>	<b>319.46</b>	<b>17,084,527.58</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,810,660.80	215	200.50	13,772,759.52	245	230.50	15,583,420.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>215</b>	<b>200.50</b>	<b>13,772,759.52</b>	<b>245</b>	<b>230.50</b>	<b>15,583,420.32</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	229	124.53	6,526,640.88	237	132.53	6,767,421.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>229</b>	<b>124.53</b>	<b>6,526,640.88</b>	<b>237</b>	<b>132.53</b>	<b>6,767,421.68</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	570,614.78	275	200.48	10,591,900.27	293	218.48	11,162,515.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>570,614.78</b>	<b>275</b>	<b>200.48</b>	<b>10,591,900.27</b>	<b>293</b>	<b>218.48</b>	<b>11,162,515.05</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	166	105.75	4,725,599.92	169	108.75	4,809,340.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>166</b>	<b>105.75</b>	<b>4,725,599.92</b>	<b>169</b>	<b>108.75</b>	<b>4,809,340.72</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	240	187.71	10,037,785.13	266	213.71	10,868,494.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>240</b>	<b>187.71</b>	<b>10,037,785.13</b>	<b>266</b>	<b>213.71</b>	<b>10,868,494.43</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	317	253.72	13,288,273.65	320	256.72	13,413,614.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>317</b>	<b>253.72</b>	<b>13,288,273.65</b>	<b>320</b>	<b>256.72</b>	<b>13,413,614.45</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	65	65.00	2,128,318.00	530	396.07	19,830,247.46	595	461.07	21,958,565.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>2,128,318.00</b>	<b>530</b>	<b>396.07</b>	<b>19,830,247.46</b>	<b>595</b>	<b>461.07</b>	<b>21,958,565.46</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	309,279.96	206	136.30	6,567,690.21	215	145.30	6,876,970.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>309,279.96</b>	<b>206</b>	<b>136.30</b>	<b>6,567,690.21</b>	<b>215</b>	<b>145.30</b>	<b>6,876,970.17</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	352	243.82	11,658,221.51	364	255.82	12,134,978.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>352</b>	<b>243.82</b>	<b>11,658,221.51</b>	<b>364</b>	<b>255.82</b>	<b>12,134,978.31</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	173	169.23	14,626,512.76	173	169.23	14,626,512.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>169.23</b>	<b>14,626,512.76</b>	<b>173</b>	<b>169.23</b>	<b>14,626,512.76</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,023	3,913.14	134,319,925.52	19,527	16,366.54	1,011,318,949.70	23,550	20,279.68	1,145,638,875.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,023</b>	<b>3,913.14</b>	<b>134,319,925.52</b>	<b>19,527</b>	<b>16,366.54</b>	<b>1,011,318,949.70</b>	<b>23,550</b>	<b>20,279.68</b>	<b>1,145,638,875.22</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>53</b>	<b>48.20</b>	<b>5,332,948.85</b>	<b>55</b>	<b>50.20</b>	<b>5,377,470.63</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	273	272.10	11,244,412.75	120	89.80	7,760,841.90	393	361.90	19,005,254.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>273</b>	<b>272.10</b>	<b>11,244,412.75</b>	<b>120</b>	<b>89.80</b>	<b>7,760,841.90</b>	<b>393</b>	<b>361.90</b>	<b>19,005,254.65</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	275	274.10	11,288,934.53	173	138.00	13,093,790.75	448	412.10	24,382,725.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>274.10</b>	<b>11,288,934.53</b>	<b>173</b>	<b>138.00</b>	<b>13,093,790.75</b>	<b>448</b>	<b>412.10</b>	<b>24,382,725.28</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	442.00	28,068,261.96	37	37.00	4,263,376.00	515	479.00	32,331,637.96
<b>Agency Total</b>	<b>478</b>	<b>442.00</b>	<b>28,068,261.96</b>	<b>37</b>	<b>37.00</b>	<b>4,263,376.00</b>	<b>515</b>	<b>479.00</b>	<b>32,331,637.96</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	78	78.00	4,812,876.90	81	81.00	4,928,670.50
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>78</b>	<b>78.00</b>	<b>4,812,876.90</b>	<b>81</b>	<b>81.00</b>	<b>4,928,670.50</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	446.00	28,234,932.36	136	136.00	10,853,305.58	618	582.00	39,088,237.94
<b>DEPARTMENT TOTALS</b>	<b>482</b>	<b>446.00</b>	<b>28,234,932.36</b>	<b>136</b>	<b>136.00</b>	<b>10,853,305.58</b>	<b>618</b>	<b>582.00</b>	<b>39,088,237.94</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	98.00	3,318,235.28	154	141.00	8,210,917.62	261	239.00	11,529,152.90
<b>Agency Total</b>	<b>107</b>	<b>98.00</b>	<b>3,318,235.28</b>	<b>154</b>	<b>141.00</b>	<b>8,210,917.62</b>	<b>261</b>	<b>239.00</b>	<b>11,529,152.90</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	98	84.50	4,597,889.80	108	94.50	4,965,693.34
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,803.54</b>	<b>98</b>	<b>84.50</b>	<b>4,597,889.80</b>	<b>108</b>	<b>94.50</b>	<b>4,965,693.34</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	88	33.00	3,436,616.30	90	35.00	3,560,293.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>88</b>	<b>33.00</b>	<b>3,436,616.30</b>	<b>90</b>	<b>35.00</b>	<b>3,560,293.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,758,760.94	10	10.00	872,141.40	57	56.00	3,630,902.34
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,758,760.94</b>	<b>10</b>	<b>10.00</b>	<b>872,141.40</b>	<b>57</b>	<b>56.00</b>	<b>3,630,902.34</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>158,433.60</b>	<b>89</b>	<b>73.80</b>	<b>4,435,160.60</b>	<b>92</b>	<b>76.80</b>	<b>4,593,594.20</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	6,726,910.16	439	342.30	21,552,725.72	608	501.30	28,279,635.88
<b>DEPARTMENT TOTALS</b>	<b>169</b>	<b>159.00</b>	<b>6,726,910.16</b>	<b>439</b>	<b>342.30</b>	<b>21,552,725.72</b>	<b>608</b>	<b>501.30</b>	<b>28,279,635.88</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,299,180.56</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,420.36</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,299,180.56</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,420.36</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	508.00	26,216,906.82	43	41.00	4,185,784.46	575	549.00	30,402,691.28
<b>Agency Total</b>	<b>532</b>	<b>508.00</b>	<b>26,216,906.82</b>	<b>43</b>	<b>41.00</b>	<b>4,185,784.46</b>	<b>575</b>	<b>549.00</b>	<b>30,402,691.28</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	508.00	26,216,906.82	43	41.00	4,185,784.46	575	549.00	30,402,691.28
<b>DEPARTMENT TOTALS</b>	<b>532</b>	<b>508.00</b>	<b>26,216,906.82</b>	<b>43</b>	<b>41.00</b>	<b>4,185,784.46</b>	<b>575</b>	<b>549.00</b>	<b>30,402,691.28</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	476.20	32,330,429.30	485	476.20	32,330,429.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>476.20</b>	<b>32,330,429.30</b>	<b>485</b>	<b>476.20</b>	<b>32,330,429.30</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	476.20	32,330,429.30	485	476.20	32,330,429.30
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>476.20</b>	<b>32,330,429.30</b>	<b>485</b>	<b>476.20</b>	<b>32,330,429.30</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
<b>Agency Total</b>	<b>195</b>	<b>192.00</b>	<b>11,406,327.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>221</b>	<b>217.00</b>	<b>14,855,350.64</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>192.00</b>	<b>11,406,327.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>221</b>	<b>217.00</b>	<b>14,855,350.64</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	284.00	18,443,789.78	23	18.00	1,720,650.62	481	302.00	20,164,440.40
<b>Agency Total</b>	<b>458</b>	<b>284.00</b>	<b>18,443,789.78</b>	<b>23</b>	<b>18.00</b>	<b>1,720,650.62</b>	<b>481</b>	<b>302.00</b>	<b>20,164,440.40</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	284.00	18,443,789.78	23	18.00	1,720,650.62	481	302.00	20,164,440.40
<b>DEPARTMENT TOTALS</b>	<b>458</b>	<b>284.00</b>	<b>18,443,789.78</b>	<b>23</b>	<b>18.00</b>	<b>1,720,650.62</b>	<b>481</b>	<b>302.00</b>	<b>20,164,440.40</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,736,409.52	23	11.00	1,489,712.64	66	49.00	4,226,122.16
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,736,409.52</b>	<b>23</b>	<b>11.00</b>	<b>1,489,712.64</b>	<b>66</b>	<b>49.00</b>	<b>4,226,122.16</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,736,409.52	23	11.00	1,489,712.64	66	49.00	4,226,122.16
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>38.00</b>	<b>2,736,409.52</b>	<b>23</b>	<b>11.00</b>	<b>1,489,712.64</b>	<b>66</b>	<b>49.00</b>	<b>4,226,122.16</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,973	1,904.00	129,536,458.74	552	503.52	34,941,352.58	2,525	2,407.52	164,477,811.32
VETERANS AFFAIRS	822	739.50	29,295,169.80	27	5.00	539,052.89	849	744.50	29,834,222.69
ECONOMIC DEVELOPMENT	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
CRT	654	516.75	24,225,691.10	19	19.00	1,566,492.98	673	535.75	25,792,184.08
DOTD	4,102	4,100.00	209,432,442.70	18	18.00	2,013,373.70	4,120	4,118.00	211,445,816.40
DPSC - CORRECTIONS	4,833	4,604.00	221,139,056.88	61	61.00	6,815,380.26	4,894	4,665.00	227,954,437.14
DPSC - PUBLIC SAFETY	2,566	2,463.00	157,060,044.28	106	81.05	6,932,874.78	2,672	2,544.05	163,992,919.06
DYS-OFF OF JUV JUST	735	723.00	33,977,820.76	81	67.00	4,816,718.40	816	790.00	38,794,539.16
LDH	7,515	7,156.80	372,412,245.59	309	149.68	27,120,975.07	7,824	7,306.48	399,533,220.66
DCFS	3,583	3,481.00	162,471,092.05	82	71.00	5,661,886.88	3,665	3,552.00	168,132,978.93
DNR	280	275.00	17,741,531.60	10	10.00	1,034,719.40	290	285.00	18,776,251.00
REVENUE	701	655.00	36,907,509.60	30	12.00	2,120,329.90	731	667.00	39,027,839.50
DEQ	704	680.00	42,940,866.02	15	9.00	1,110,470.66	719	689.00	44,051,336.68
LWC	865	802.50	40,465,304.62	12	12.00	1,387,959.82	877	814.50	41,853,264.44
WILDLIFE & FISHERIES	757	745.00	44,687,425.90	12	11.00	1,098,286.54	769	756.00	45,785,712.44
CIVIL SERVICE AGENCIES	155	154.00	10,194,745.60	51	13.00	1,337,039.08	206	167.00	11,531,784.68
HIGHER EDUCATION	4,023	3,913.14	134,319,925.52	19,527	16,366.54	1,011,318,949.70	23,550	20,279.68	1,145,638,875.22
HEALTH CARE SERVICES	275	274.10	11,288,934.53	173	138.00	13,093,790.75	448	412.10	24,382,725.28
EDUCATION	482	446.00	28,234,932.36	136	136.00	10,853,305.58	618	582.00	39,088,237.94
EDUCATION - OTHER	169	159.00	6,726,910.16	439	342.30	21,552,725.72	608	501.30	28,279,635.88
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	532	508.00	26,216,906.82	43	41.00	4,185,784.46	575	549.00	30,402,691.28
JUSTICE	0	0.00	0.00	485	476.20	32,330,429.30	485	476.20	32,330,429.30
INSURANCE	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	458	284.00	18,443,789.78	23	18.00	1,720,650.62	481	302.00	20,164,440.40
TREASURY	43	38.00	2,736,409.52	23	11.00	1,489,712.64	66	49.00	4,226,122.16
<b>TOTALS</b>	<b>36,548</b>	<b>34,937.79</b>	<b>1,779,323,947.45</b>	<b>22,335</b>	<b>18,671.29</b>	<b>1,205,261,376.07</b>	<b>58,883</b>	<b>53,609.08</b>	<b>2,984,585,323.52</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,298	4,187.24	145,608,860.05	19,700	16,504.54	1,024,412,740.45	23,998	20,691.78	1,170,021,600.50
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,250	30,750.55	1,633,715,087.40	2,625	2,156.75	180,413,417.72	34,875	32,907.30	1,814,128,505.12
<b>TOTALS</b>	<b>36,548</b>	<b>34,937.79</b>	<b>1,779,323,947.45</b>	<b>22,335</b>	<b>18,671.29</b>	<b>1,205,261,376.07</b>	<b>58,883</b>	<b>53,609.08</b>	<b>2,984,585,323.52</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,548</b>	<b>34,937.79</b>	<b>1,779,323,947.45</b>	<b>22,325</b>	<b>18,661.29</b>	<b>1,204,826,158.17</b>	<b>58,873</b>	<b>53,599.08</b>	<b>2,984,150,105.62</b>
Employees with In-State Resident	33,887		1,679,056,830.90	14,289		801,853,185.15	48,176		2,480,910,016.05
Employees with Out-of State Resident	1,067		42,510,481.11	503		20,070,695.94	1,570		62,581,177.05
Employees with Unknown Resident	1,594		57,756,635.44	7,543		383,337,494.98	9,137		441,094,130.42