



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/1/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.64	5,446,432.84	95	71.64	5,446,432.84
Agency Total	0	0.00	0.00	95	71.64	5,446,432.84	95	71.64	5,446,432.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,441,836.80	1	1.00	105,560.00	46	44.00	2,547,396.80
Agency Total	45	43.00	2,441,836.80	1	1.00	105,560.00	46	44.00	2,547,396.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	368.00	24,310,325.00	113	113.00	8,945,841.84	502	481.00	33,256,166.84
Agency Total	389	368.00	24,310,325.00	113	113.00	8,945,841.84	502	481.00	33,256,166.84
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,686,836.50	15	6.00	1,140,588.80	179	169.00	13,827,425.30
Agency Total	164	163.00	12,686,836.50	15	6.00	1,140,588.80	179	169.00	13,827,425.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	230	230.00	13,482,041.30	230	230.00	13,482,041.30
Agency Total	0	0.00	0.00	230	230.00	13,482,041.30	230	230.00	13,482,041.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	842	818.50	34,848,576.76	843	819.50	34,893,026.36
Agency Total	1	1.00	44,449.60	842	818.50	34,848,576.76	843	819.50	34,893,026.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
Agency Total	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,318,536.00	0	0.00	0.00	62	61.00	3,318,536.00
Agency Total	62	61.00	3,318,536.00	0	0.00	0.00	62	61.00	3,318,536.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16
Agency Total	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
Agency Total	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
Agency Total	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
Agency Total	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
Agency Total	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	802.00	56,899,500.06	4	3.50	340,800.72	836	805.50	57,240,300.78
Agency Total	832	802.00	56,899,500.06	4	3.50	340,800.72	836	805.50	57,240,300.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40
Agency Total	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60
Agency Total	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
Agency Total	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,963	1,898.00	128,998,671.10	1,396	1,320.64	69,512,712.14	3,359	3,218.64	198,511,383.24
DEPARTMENT TOTALS	1,963	1,898.00	128,998,671.10	1,396	1,320.64	69,512,712.14	3,359	3,218.64	198,511,383.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	4,410,620.76	28	5.00	539,577.59	135	108.00	4,950,198.35
Agency Total	107	103.00	4,410,620.76	28	5.00	539,577.59	135	108.00	4,950,198.35
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	107.00	4,387,749.60	0	0.00	0.00	132	107.00	4,387,749.60
Agency Total	132	107.00	4,387,749.60	0	0.00	0.00	132	107.00	4,387,749.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	4,949,651.20	0	0.00	0.00	147	136.00	4,949,651.20
Agency Total	147	136.00	4,949,651.20	0	0.00	0.00	147	136.00	4,949,651.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	145.00	5,762,629.60	0	0.00	0.00	164	145.00	5,762,629.60
Agency Total	164	145.00	5,762,629.60	0	0.00	0.00	164	145.00	5,762,629.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	140.00	5,065,684.00	0	0.00	0.00	149	140.00	5,065,684.00
Agency Total	149	140.00	5,065,684.00	0	0.00	0.00	149	140.00	5,065,684.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	126.50	5,369,958.36	0	0.00	0.00	148	126.50	5,369,958.36
Agency Total	148	126.50	5,369,958.36	0	0.00	0.00	148	126.50	5,369,958.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	757.50	29,946,293.52	28	5.00	539,577.59	875	762.50	30,485,871.11
DEPARTMENT TOTALS	847	757.50	29,946,293.52	28	5.00	539,577.59	875	762.50	30,485,871.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
Agency Total	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,382,454.36	32	32.00	3,160,136.98	71	71.00	5,542,591.34
Agency Total	39	39.00	2,382,454.36	32	32.00	3,160,136.98	71	71.00	5,542,591.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,978,864.76	43	43.00	4,592,559.92	104	103.00	8,571,424.68
DEPARTMENT TOTALS	61	60.00	3,978,864.76	43	43.00	4,592,559.92	104	103.00	8,571,424.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,622,662.90	3	3.00	266,992.18	48	42.75	2,889,655.08
Agency Total	45	39.75	2,622,662.90	3	3.00	266,992.18	48	42.75	2,889,655.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	58.00	2,915,635.06	2	2.00	232,918.40	69	60.00	3,148,553.46
Agency Total	67	58.00	2,915,635.06	2	2.00	232,918.40	69	60.00	3,148,553.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	281.00	11,624,586.22	6	6.00	325,561.60	351	287.00	11,950,147.82
Agency Total	345	281.00	11,624,586.22	6	6.00	325,561.60	351	287.00	11,950,147.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08
Agency Total	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	522.75	24,336,243.10	18	18.00	1,488,492.98	677	540.75	25,824,736.08
DEPARTMENT TOTALS	659	522.75	24,336,243.10	18	18.00	1,488,492.98	677	540.75	25,824,736.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,262,716.14	7	7.00	906,314.50	185	185.00	12,169,030.64
Agency Total	178	178.00	11,262,716.14	7	7.00	906,314.50	185	185.00	12,169,030.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,939	3,937.00	198,464,801.34	10	10.00	1,027,041.60	3,949	3,947.00	199,491,842.94
Agency Total	3,939	3,937.00	198,464,801.34	10	10.00	1,027,041.60	3,949	3,947.00	199,491,842.94
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,117	4,115.00	209,727,517.48	17	17.00	1,933,356.10	4,134	4,132.00	211,660,873.58
DEPARTMENT TOTALS	4,117	4,115.00	209,727,517.48	17	17.00	1,933,356.10	4,134	4,132.00	211,660,873.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	274	240.00	14,556,647.48	14	14.00	1,228,893.38	288	254.00	15,785,540.86
Agency Total	274	240.00	14,556,647.48	19	19.00	1,448,893.68	293	259.00	16,005,541.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,267.00	58,089,207.80	11	11.00	1,885,324.22	1,330	1,278.00	59,974,532.02
Agency Total	1,319	1,267.00	58,089,207.80	11	11.00	1,885,324.22	1,330	1,278.00	59,974,532.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	327.00	15,094,788.80	3	3.00	185,187.08	352	330.00	15,279,975.88
Agency Total	349	327.00	15,094,788.80	3	3.00	185,187.08	352	330.00	15,279,975.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	254.00	11,379,043.97	6	6.00	644,488.52	271	260.00	12,023,532.49
Agency Total	265	254.00	11,379,043.97	6	6.00	644,488.52	271	260.00	12,023,532.49
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	6,507,805.20	0	0.00	0.00	168	160.00	6,507,805.20
Agency Total	168	160.00	6,507,805.20	0	0.00	0.00	168	160.00	6,507,805.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	447.00	20,729,160.40	5	5.00	518,279.58	473	452.00	21,247,439.98
Agency Total	468	447.00	20,729,160.40	5	5.00	518,279.58	473	452.00	21,247,439.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	532.00	24,140,764.96	8	8.00	1,131,288.08	555	540.00	25,272,053.04
Agency Total	547	532.00	24,140,764.96	8	8.00	1,131,288.08	555	540.00	25,272,053.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	324.00	13,950,424.80	4	4.00	522,357.68	339	328.00	14,472,782.48
Agency Total	335	324.00	13,950,424.80	4	4.00	522,357.68	339	328.00	14,472,782.48
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	772.00	43,599,488.40	0	0.00	0.00	822	772.00	43,599,488.40
Agency Total	822	772.00	43,599,488.40	0	0.00	0.00	822	772.00	43,599,488.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	285.00	12,471,347.20	6	6.00	582,437.70	301	291.00	13,053,784.90
Agency Total	295	285.00	12,471,347.20	6	6.00	582,437.70	301	291.00	13,053,784.90
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,382,483.32	0	0.00	0.00	63	61.00	3,382,483.32
Agency Total	63	61.00	3,382,483.32	0	0.00	0.00	63	61.00	3,382,483.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,905	4,669.00	223,901,162.33	57	57.00	6,698,256.24	4,962	4,726.00	230,599,418.57
DEPARTMENT TOTALS	4,905	4,669.00	223,901,162.33	62	62.00	6,918,256.54	4,967	4,731.00	230,819,418.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,526,254.80	1	1.00	149,899.88	114	105.00	6,676,154.68
Agency Total	113	104.00	6,526,254.80	1	1.00	149,899.88	114	105.00	6,676,154.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,683.00	118,150,376.76	83	60.05	4,888,769.60	1,829	1,743.05	123,039,146.36
Agency Total	1,746	1,683.00	118,150,376.76	83	60.05	4,888,769.60	1,829	1,743.05	123,039,146.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	508.00	21,235,142.24	5	4.00	456,198.34	542	512.00	21,691,340.58
Agency Total	537	508.00	21,235,142.24	5	4.00	456,198.34	542	512.00	21,691,340.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	9,491,614.70	12	11.00	1,048,147.62	171	165.00	10,539,762.32
Agency Total	159	154.00	9,491,614.70	12	11.00	1,048,147.62	171	165.00	10,539,762.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
Agency Total	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
Agency Total	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,579	2,472.00	156,805,370.90	106	81.05	6,994,996.32	2,685	2,553.05	163,800,367.22
DEPARTMENT TOTALS	2,579	2,472.00	156,805,370.90	106	81.05	6,994,996.32	2,685	2,553.05	163,800,367.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	764.00	35,496,785.74	84	68.00	4,990,044.80	861	832.00	40,486,830.54
Agency Total	777	764.00	35,496,785.74	84	68.00	4,990,044.80	861	832.00	40,486,830.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	764.00	35,496,785.74	84	68.00	4,990,044.80	861	832.00	40,486,830.54
DEPARTMENT TOTALS	777	764.00	35,496,785.74	84	68.00	4,990,044.80	861	832.00	40,486,830.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,033,327.86	15	13.00	1,944,346.56	150	147.80	8,977,674.42
Agency Total	135	134.80	7,033,327.86	15	13.00	1,944,346.56	150	147.80	8,977,674.42
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	164.00	8,993,595.26	18	10.93	1,981,226.42	192	174.93	10,974,821.68
Agency Total	174	164.00	8,993,595.26	18	10.93	1,981,226.42	192	174.93	10,974,821.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.00	12,143,331.20	19	12.00	2,353,496.34	234	226.00	14,496,827.54
Agency Total	215	214.00	12,143,331.20	19	12.00	2,353,496.34	234	226.00	14,496,827.54
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	834.00	43,638,728.64	34	28.00	1,979,589.04	885	862.00	45,618,317.68
Agency Total	851	834.00	43,638,728.64	34	28.00	1,979,589.04	885	862.00	45,618,317.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	393.20	29,378,517.74	19	11.00	1,823,342.82	445	404.20	31,201,860.56
Agency Total	426	393.20	29,378,517.74	19	11.00	1,823,342.82	445	404.20	31,201,860.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	7,493,848.96	10	8.20	1,537,070.08	146	140.00	9,030,919.04
Agency Total	136	131.80	7,493,848.96	10	8.20	1,537,070.08	146	140.00	9,030,919.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,382,100.88	3	3.00	396,911.84	100	100.00	5,779,012.72
Agency Total	97	97.00	5,382,100.88	3	3.00	396,911.84	100	100.00	5,779,012.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	395.00	20,037,870.06	20	2.00	1,449,302.40	418	397.00	21,487,172.46
Agency Total	398	395.00	20,037,870.06	20	2.00	1,449,302.40	418	397.00	21,487,172.46
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,377,242.00	6	5.75	1,018,508.40	114	112.75	6,395,750.40
Agency Total	108	107.00	5,377,242.00	6	5.75	1,018,508.40	114	112.75	6,395,750.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,247	1,187.00	73,909,615.00	102	12.50	5,289,299.60	1,349	1,199.50	79,198,914.60
Agency Total	1,247	1,187.00	73,909,615.00	102	12.50	5,289,299.60	1,349	1,199.50	79,198,914.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,585.00	74,694,001.72	24	15.50	3,075,844.98	1,773	1,600.50	77,769,846.70
Agency Total	1,749	1,585.00	74,694,001.72	24	15.50	3,075,844.98	1,773	1,600.50	77,769,846.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,663	1,585.00	65,540,629.44	12	10.50	1,168,861.20	1,675	1,595.50	66,709,490.64
Agency Total	1,663	1,585.00	65,540,629.44	12	10.50	1,168,861.20	1,675	1,595.50	66,709,490.64
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
Agency Total	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
Agency Total	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,427,426.90	9	3.00	632,756.80	89	83.00	5,060,183.70
Agency Total	80	80.00	4,427,426.90	9	3.00	632,756.80	89	83.00	5,060,183.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,050,846.40	6	5.80	1,235,087.87	124	123.80	8,285,934.27
Agency Total	118	118.00	7,050,846.40	6	5.80	1,235,087.87	124	123.80	8,285,934.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,574	7,193.80	374,243,857.71	304	146.18	26,521,334.73	7,878	7,339.98	400,765,192.44
DEPARTMENT TOTALS	7,574	7,193.80	374,243,857.71	304	146.18	26,521,334.73	7,878	7,339.98	400,765,192.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,476.00	162,436,671.17	89	72.00	5,916,333.28	3,667	3,548.00	168,353,004.45
Agency Total	3,578	3,476.00	162,436,671.17	89	72.00	5,916,333.28	3,667	3,548.00	168,353,004.45

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,476.00	162,436,671.17	89	72.00	5,916,333.28	3,667	3,548.00	168,353,004.45
DEPARTMENT TOTALS	3,578	3,476.00	162,436,671.17	89	72.00	5,916,333.28	3,667	3,548.00	168,353,004.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
Agency Total	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	10,011,367.60	1	1.00	103,563.20	165	161.00	10,114,930.80
Agency Total	164	160.00	10,011,367.60	1	1.00	103,563.20	165	161.00	10,114,930.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
Agency Total	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,876,577.60	1	1.00	109,140.20	43	42.00	2,985,717.80
Agency Total	42	41.00	2,876,577.60	1	1.00	109,140.20	43	42.00	2,985,717.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	276.00	17,866,851.60	10	10.00	1,034,719.40	292	286.00	18,901,571.00
DEPARTMENT TOTALS	282	276.00	17,866,851.60	10	10.00	1,034,719.40	292	286.00	18,901,571.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,345,001.20	41	12.00	2,355,473.90	751	677.00	39,700,475.10
Agency Total	710	665.00	37,345,001.20	41	12.00	2,355,473.90	751	677.00	39,700,475.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,345,001.20	41	12.00	2,355,473.90	751	677.00	39,700,475.10
DEPARTMENT TOTALS	710	665.00	37,345,001.20	41	12.00	2,355,473.90	751	677.00	39,700,475.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
Agency Total	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
DEPARTMENT TOTALS	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	806.00	40,728,944.10	12	12.00	1,398,463.82	883	818.00	42,127,407.92
Agency Total	871	806.00	40,728,944.10	12	12.00	1,398,463.82	883	818.00	42,127,407.92

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	806.00	40,728,944.10	12	12.00	1,398,463.82	883	818.00	42,127,407.92
DEPARTMENT TOTALS	871	806.00	40,728,944.10	12	12.00	1,398,463.82	883	818.00	42,127,407.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
Agency Total	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
Agency Total	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	226.00	12,823,029.80	4	4.00	340,896.40	240	230.00	13,163,926.20
Agency Total	236	226.00	12,823,029.80	4	4.00	340,896.40	240	230.00	13,163,926.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,698,208.02	2	1.00	169,000.00	230	226.00	12,867,208.02
Agency Total	228	225.00	12,698,208.02	2	1.00	169,000.00	230	226.00	12,867,208.02
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	753.00	45,215,619.02	13	11.00	1,150,286.54	781	764.00	46,365,905.56
DEPARTMENT TOTALS	768	753.00	45,215,619.02	13	11.00	1,150,286.54	781	764.00	46,365,905.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,610,073.60	36	0.00	427,100.96	131	95.00	7,037,174.56
Agency Total	95	95.00	6,610,073.60	36	0.00	427,100.96	131	95.00	7,037,174.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
Agency Total	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,241,595.20	0	0.00	0.00	39	38.00	2,241,595.20
Agency Total	39	38.00	2,241,595.20	0	0.00	0.00	39	38.00	2,241,595.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
Agency Total	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	10,066,388.80	49	13.00	1,303,759.08	202	164.00	11,370,147.88
DEPARTMENT TOTALS	153	151.00	10,066,388.80	49	13.00	1,303,759.08	202	164.00	11,370,147.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	659	657.92	25,533,463.28	4,258	3,446.51	232,978,119.80	4,917	4,104.43	258,511,583.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	659	657.92	25,533,463.28	4,258	3,446.51	232,978,119.80	4,917	4,104.43	258,511,583.08
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,543,214.40	211	147.47	6,959,906.18	260	196.47	8,503,120.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,543,214.40	211	147.47	6,959,906.18	260	196.47	8,503,120.58
0603 - University of New Orleans									
Education Employees	55	54.90	2,079,707.00	848	547.20	41,070,413.00	903	602.10	43,150,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,079,707.00	848	547.20	41,070,413.00	903	602.10	43,150,120.00
0604 - LSU-Health Sciences Center NO									
Education Employees	318	317.00	10,868,738.75	903	871.28	85,280,092.08	1,221	1,188.28	96,148,830.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	318	317.00	10,868,738.75	903	871.28	85,280,092.08	1,221	1,188.28	96,148,830.83
0605 - LSU-Eunice									
Education Employees	39	39.00	1,094,641.60	174	125.38	5,617,144.82	213	164.38	6,711,786.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	1,094,641.60	174	125.38	5,617,144.82	213	164.38	6,711,786.42
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,845,267.84	330	256.46	14,059,891.62	396	322.06	15,905,159.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,845,267.84	330	256.46	14,059,891.62	396	322.06	15,905,159.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	134.85	5,043,710.88	381	345.25	26,547,929.46	518	480.10	31,591,640.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	134.85	5,043,710.88	381	345.25	26,547,929.46	518	480.10	31,591,640.34
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,497,839.40	140	134.94	9,675,230.70	181	175.24	11,173,070.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,497,839.40	140	134.94	9,675,230.70	181	175.24	11,173,070.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	100	100.00	3,810,737.12	570	549.68	53,706,056.06	670	649.68	57,516,793.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,810,737.12	570	549.68	53,706,056.06	670	649.68	57,516,793.18
0612 - Baton Rouge Community College									
Education Employees	62	58.00	1,930,897.00	738	347.62	20,586,290.73	800	405.62	22,517,187.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	1,930,897.00	738	347.62	20,586,290.73	800	405.62	22,517,187.73
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	269	266.00	8,868,305.42	1,118	1,110.00	47,069,181.61	1,387	1,376.00	55,937,487.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	266.00	8,868,305.42	1,118	1,110.00	47,069,181.61	1,387	1,376.00	55,937,487.03

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	236	187.82	7,017,406.55	271	221.82	8,109,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	236	187.82	7,017,406.55	271	221.82	8,109,896.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
0621 - Nicholls State University									
Education Employees	179	179.00	5,160,480.00	606	485.00	27,574,933.58	785	664.00	32,735,413.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	5,160,480.00	606	485.00	27,574,933.58	785	664.00	32,735,413.58
0623 - Grambling State University									
Education Employees	67	67.00	2,122,468.64	389	369.50	20,844,998.66	456	436.50	22,967,467.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,122,468.64	389	369.50	20,844,998.66	456	436.50	22,967,467.30
0625 - La Tech University									
Education Employees	224	223.00	6,597,068.22	814	775.31	49,474,835.11	1,038	998.31	56,071,903.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,597,068.22	814	775.31	49,474,835.11	1,038	998.31	56,071,903.33

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	125	119.50	3,691,077.56	603	447.17	30,568,683.20	728	566.67	34,259,760.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	119.50	3,691,077.56	603	447.17	30,568,683.20	728	566.67	34,259,760.76
0629 - University of La-Monroe									
Education Employees	197	197.00	6,460,607.84	706	701.54	44,000,261.79	903	898.54	50,460,869.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	197.00	6,460,607.84	706	701.54	44,000,261.79	903	898.54	50,460,869.63
0631 - Northwestern State University									
Education Employees	137	137.00	4,615,346.20	602	553.15	31,974,469.19	739	690.15	36,589,815.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,615,346.20	602	553.15	31,974,469.19	739	690.15	36,589,815.39
0634 - Southeastern La University									
Education Employees	290	286.83	9,013,570.59	911	780.88	49,671,787.06	1,201	1,067.71	58,685,357.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	286.83	9,013,570.59	911	780.88	49,671,787.06	1,201	1,067.71	58,685,357.65
0640 - University of La-Lafayette									
Education Employees	508	493.10	16,038,885.62	1,690	1,580.93	106,480,913.84	2,198	2,074.03	122,519,799.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	508	493.10	16,038,885.62	1,690	1,580.93	106,480,913.84	2,198	2,074.03	122,519,799.46
0641 - Delgado Community College									
Education Employees	183	135.00	5,519,662.72	1,686	698.94	36,115,239.25	1,869	833.94	41,634,901.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	135.00	5,519,662.72	1,686	698.94	36,115,239.25	1,869	833.94	41,634,901.97

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	12.34	302,333.20	253	107.27	5,257,240.47	269	119.61	5,559,573.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	12.34	302,333.20	253	107.27	5,257,240.47	269	119.61	5,559,573.67
0644 - Bossier Community College									
Education Employees	75	49.00	2,404,350.60	827	293.36	15,350,260.64	902	342.36	17,754,611.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	49.00	2,404,350.60	827	293.36	15,350,260.64	902	342.36	17,754,611.24
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	218	203.00	13,757,408.86	248	233.00	15,568,069.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	218	203.00	13,757,408.86	248	233.00	15,568,069.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	287	127.64	6,670,583.54	295	135.64	6,911,364.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	287	127.64	6,670,583.54	295	135.64	6,911,364.34
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	570,614.78	380	211.13	11,033,139.56	398	229.13	11,603,754.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	380	211.13	11,033,139.56	398	229.13	11,603,754.34
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	168	107.98	4,898,179.67	171	110.98	4,981,920.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	168	107.98	4,898,179.67	171	110.98	4,981,920.47

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	339	215.40	11,406,524.09	365	241.40	12,237,233.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	339	215.40	11,406,524.09	365	241.40	12,237,233.39
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	304	241.64	12,481,914.93	307	244.64	12,607,255.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	304	241.64	12,481,914.93	307	244.64	12,607,255.73
N645 - South La Community College-NP									
Education Employees	67	67.00	2,191,820.40	672	403.80	20,407,250.58	739	470.80	22,599,070.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,191,820.40	672	403.80	20,407,250.58	739	470.80	22,599,070.98
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	309,279.96	250	140.70	6,839,113.27	259	149.70	7,148,393.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	309,279.96	250	140.70	6,839,113.27	259	149.70	7,148,393.23
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	469	254.79	12,163,033.71	481	266.79	12,639,790.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	469	254.79	12,163,033.71	481	266.79	12,639,790.51
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.50	14,708,680.16	174	170.50	14,708,680.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.50	14,708,680.16	174	170.50	14,708,680.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,082	3,966.34	136,087,080.87	22,580	17,250.58	1,097,255,193.65	26,662	21,216.92	1,233,342,274.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,082	3,966.34	136,087,080.87	22,580	17,250.58	1,097,255,193.65	26,662	21,216.92	1,233,342,274.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,527,643.52	56	51.20	5,572,165.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,527,643.52	56	51.20	5,572,165.30
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.10	11,269,499.11	122	90.10	7,849,292.72	395	362.20	19,118,791.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.10	11,269,499.11	122	90.10	7,849,292.72	395	362.20	19,118,791.83
HEALTH CARE SERVICES TOTALS									
Education Employees	275	274.10	11,314,020.89	176	139.30	13,376,936.24	451	413.40	24,690,957.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	274.10	11,314,020.89	176	139.30	13,376,936.24	451	413.40	24,690,957.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	421.00	26,780,429.96	36	36.00	3,960,008.00	495	457.00	30,740,437.96
Agency Total	459	421.00	26,780,429.96	36	36.00	3,960,008.00	495	457.00	30,740,437.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	80	80.00	4,980,688.70	83	83.00	5,096,482.30
Agency Total	3	3.00	115,793.60	80	80.00	4,980,688.70	83	83.00	5,096,482.30
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	425.00	26,947,100.36	137	137.00	10,717,749.38	600	562.00	37,664,849.74
DEPARTMENT TOTALS	463	425.00	26,947,100.36	137	137.00	10,717,749.38	600	562.00	37,664,849.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	100.00	3,471,140.24	157	143.00	8,350,510.84	267	243.00	11,821,651.08
Agency Total	110	100.00	3,471,140.24	157	143.00	8,350,510.84	267	243.00	11,821,651.08
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52
Agency Total	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	102	33.00	3,769,416.30	104	35.00	3,893,093.10
Agency Total	2	2.00	123,676.80	102	33.00	3,769,416.30	104	35.00	3,893,093.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,691,743.34	10	10.00	872,141.40	56	55.00	3,563,884.74
Agency Total	46	45.00	2,691,743.34	10	10.00	872,141.40	56	55.00	3,563,884.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	171,748.80	90	73.80	4,465,963.84	94	77.80	4,637,712.64
Agency Total	4	4.00	171,748.80	90	73.80	4,465,963.84	94	77.80	4,637,712.64
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	160.00	6,781,112.70	460	347.30	22,179,255.38	631	507.30	28,960,368.08
DEPARTMENT TOTALS	171	160.00	6,781,112.70	460	347.30	22,179,255.38	631	507.30	28,960,368.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
Agency Total	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
DEPARTMENT TOTALS	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	509.00	26,342,143.62	44	42.00	4,319,819.66	575	551.00	30,661,963.28
Agency Total	531	509.00	26,342,143.62	44	42.00	4,319,819.66	575	551.00	30,661,963.28

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	509.00	26,342,143.62	44	42.00	4,319,819.66	575	551.00	30,661,963.28
DEPARTMENT TOTALS	531	509.00	26,342,143.62	44	42.00	4,319,819.66	575	551.00	30,661,963.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,540,592.50	491	480.70	32,540,592.50
Agency Total	0	0.00	0.00	491	480.70	32,540,592.50	491	480.70	32,540,592.50
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,540,592.50	491	480.70	32,540,592.50
DEPARTMENT TOTALS	0	0.00	0.00	491	480.70	32,540,592.50	491	480.70	32,540,592.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	11,253,821.80	26	25.00	3,449,023.24	217	213.00	14,702,845.04
Agency Total	191	188.00	11,253,821.80	26	25.00	3,449,023.24	217	213.00	14,702,845.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	11,253,821.80	26	25.00	3,449,023.24	217	213.00	14,702,845.04
DEPARTMENT TOTALS	191	188.00	11,253,821.80	26	25.00	3,449,023.24	217	213.00	14,702,845.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Agency Total	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,534,841.78	22	17.00	1,602,007.42	481	302.00	20,136,849.20
Agency Total	459	285.00	18,534,841.78	22	17.00	1,602,007.42	481	302.00	20,136,849.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,534,841.78	22	17.00	1,602,007.42	481	302.00	20,136,849.20
DEPARTMENT TOTALS	459	285.00	18,534,841.78	22	17.00	1,602,007.42	481	302.00	20,136,849.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
Agency Total	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
DEPARTMENT TOTALS	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,963	1,898.00	128,998,671.10	1,396	1,320.64	69,512,712.14	3,359	3,218.64	198,511,383.24
VETERANS AFFAIRS	847	757.50	29,946,293.52	28	5.00	539,577.59	875	762.50	30,485,871.11
ECONOMIC DEVELOPMENT	61	60.00	3,978,864.76	43	43.00	4,592,559.92	104	103.00	8,571,424.68
CRT	659	522.75	24,336,243.10	18	18.00	1,488,492.98	677	540.75	25,824,736.08
DOTD	4,117	4,115.00	209,727,517.48	17	17.00	1,933,356.10	4,134	4,132.00	211,660,873.58
DPSC - CORRECTIONS	4,905	4,669.00	223,901,162.33	62	62.00	6,918,256.54	4,967	4,731.00	230,819,418.87
DPSC - PUBLIC SAFETY	2,579	2,472.00	156,805,370.90	106	81.05	6,994,996.32	2,685	2,553.05	163,800,367.22
DYS-OFF OF JUV JUST	777	764.00	35,496,785.74	84	68.00	4,990,044.80	861	832.00	40,486,830.54
LDH	7,574	7,193.80	374,243,857.71	304	146.18	26,521,334.73	7,878	7,339.98	400,765,192.44
DCFS	3,578	3,476.00	162,436,671.17	89	72.00	5,916,333.28	3,667	3,548.00	168,353,004.45
DNR	282	276.00	17,866,851.60	10	10.00	1,034,719.40	292	286.00	18,901,571.00
REVENUE	710	665.00	37,345,001.20	41	12.00	2,355,473.90	751	677.00	39,700,475.10
DEQ	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
LWC	871	806.00	40,728,944.10	12	12.00	1,398,463.82	883	818.00	42,127,407.92
WILDLIFE & FISHERIES	768	753.00	45,215,619.02	13	11.00	1,150,286.54	781	764.00	46,365,905.56
CIVIL SERVICE AGENCIES	153	151.00	10,066,388.80	49	13.00	1,303,759.08	202	164.00	11,370,147.88
HIGHER EDUCATION	4,082	3,966.34	136,087,080.87	22,580	17,250.58	1,097,255,193.65	26,662	21,216.92	1,233,342,274.52
HEALTH CARE SERVICES	275	274.10	11,314,020.89	176	139.30	13,376,936.24	451	413.40	24,690,957.13
EDUCATION	463	425.00	26,947,100.36	137	137.00	10,717,749.38	600	562.00	37,664,849.74
EDUCATION - OTHER	171	160.00	6,781,112.70	460	347.30	22,179,255.38	631	507.30	28,960,368.08
PUBLIC SERVICE COMM	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56
AGRICULTURE	531	509.00	26,342,143.62	44	42.00	4,319,819.66	575	551.00	30,661,963.28
JUSTICE	0	0.00	0.00	491	480.70	32,540,592.50	491	480.70	32,540,592.50
INSURANCE	191	188.00	11,253,821.80	26	25.00	3,449,023.24	217	213.00	14,702,845.04
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	285.00	18,534,841.78	22	17.00	1,602,007.42	481	302.00	20,136,849.20
TREASURY	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
TOTALS	36,830	35,169.49	1,787,739,749.17	26,277	20,380.75	1,326,796,703.07	63,107	55,550.24	3,114,536,452.24

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,357	4,240.44	147,401,101.76	22,756	17,389.88	1,110,632,129.89	27,113	21,630.32	1,258,033,231.65
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,473	30,929.05	1,640,338,647.41	3,511	2,980.87	215,729,355.28	35,984	33,909.92	1,856,068,002.69
TOTALS	36,830	35,169.49	1,787,739,749.17	26,277	20,380.75	1,326,796,703.07	63,107	55,550.24	3,114,536,452.24
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,830	35,169.49	1,787,739,749.17	26,267	20,370.75	1,326,361,485.17	63,097	55,540.24	3,114,101,234.34
Employees with In-State Resident	34,105		1,685,310,924.24	17,309		880,926,715.97	51,414		2,566,237,640.21
Employees with Out-of State Resident	1,112		43,994,818.51	657		21,352,551.87	1,769		65,347,370.38
Employees with Unknown Resident	1,613		58,434,006.42	8,311		424,517,435.23	9,924		482,951,441.65