



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/27/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/27/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.14	5,004,555.32	94	69.14	5,004,555.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>69.14</b>	<b>5,004,555.32</b>	<b>94</b>	<b>69.14</b>	<b>5,004,555.32</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>826,384.00</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>14</b>	<b>14.00</b>	<b>1,071,448.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,384,179.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.00</b>	<b>2,485,683.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>1,672,008.00</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>27</b>	<b>27.00</b>	<b>1,772,008.16</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	376.00	24,891,497.28	114	114.00	9,005,436.18	512	490.00	33,896,933.46
<b>Agency Total</b>	<b>398</b>	<b>376.00</b>	<b>24,891,497.28</b>	<b>114</b>	<b>114.00</b>	<b>9,005,436.18</b>	<b>512</b>	<b>490.00</b>	<b>33,896,933.46</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,211,335.80	14	6.00	1,042,564.90	184	175.00	14,253,900.70
<b>Agency Total</b>	<b>170</b>	<b>169.00</b>	<b>13,211,335.80</b>	<b>14</b>	<b>6.00</b>	<b>1,042,564.90</b>	<b>184</b>	<b>175.00</b>	<b>14,253,900.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	13,396,955.52	237	237.00	13,396,955.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>237</b>	<b>237.00</b>	<b>13,396,955.52</b>	<b>237</b>	<b>237.00</b>	<b>13,396,955.52</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	832	807.00	33,957,283.76	833	808.00	34,001,733.36
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>832</b>	<b>807.00</b>	<b>33,957,283.76</b>	<b>833</b>	<b>808.00</b>	<b>34,001,733.36</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>478,649.60</b>	<b>5</b>	<b>5.00</b>	<b>588,701.62</b>	<b>13</b>	<b>13.00</b>	<b>1,067,351.22</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,394,641.60	2	2.00	176,092.80	41	41.00	2,570,734.40
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,394,641.60</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>41</b>	<b>41.00</b>	<b>2,570,734.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,305,744.00</b>	<b>2</b>	<b>1.00</b>	<b>153,545.60</b>	<b>65</b>	<b>63.00</b>	<b>3,459,289.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	78	62.00	3,353,135.76	94	78.00	4,266,193.36
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>913,057.60</b>	<b>78</b>	<b>62.00</b>	<b>3,353,135.76</b>	<b>94</b>	<b>78.00</b>	<b>4,266,193.36</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,032,299.52	1	1.00	145,000.18	95	93.00	6,177,299.70
<b>Agency Total</b>	<b>94</b>	<b>92.00</b>	<b>6,032,299.52</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>95</b>	<b>93.00</b>	<b>6,177,299.70</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	38.00	2,436,590.00	2	2.00	275,000.18	50	40.00	2,711,590.18
<b>Agency Total</b>	<b>48</b>	<b>38.00</b>	<b>2,436,590.00</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>50</b>	<b>40.00</b>	<b>2,711,590.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,387,562.80	0	0.00	0.00	38	38.00	1,387,562.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,387,562.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,387,562.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	793.00	56,254,129.88	2	1.50	211,307.20	821	794.50	56,465,437.08
<b>Agency Total</b>	<b>819</b>	<b>793.00</b>	<b>56,254,129.88</b>	<b>2</b>	<b>1.50</b>	<b>211,307.20</b>	<b>821</b>	<b>794.50</b>	<b>56,465,437.08</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,231,489.60	1	1.00	130,000.00	56	56.00	4,361,489.60
<b>Agency Total</b>	<b>55</b>	<b>55.00</b>	<b>4,231,489.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>56</b>	<b>56.00</b>	<b>4,361,489.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,734,102.40	0	0.00	0.00	91	89.00	5,734,102.40
<b>Agency Total</b>	<b>91</b>	<b>89.00</b>	<b>5,734,102.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>89.00</b>	<b>5,734,102.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,972	1,902.00	129,541,070.88	1,388	1,312.64	67,886,148.00	3,360	3,214.64	197,427,218.88
<b>DEPARTMENT TOTALS</b>	<b>1,972</b>	<b>1,902.00</b>	<b>129,541,070.88</b>	<b>1,388</b>	<b>1,312.64</b>	<b>67,886,148.00</b>	<b>3,360</b>	<b>3,214.64</b>	<b>197,427,218.88</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	4,488,731.26	27	5.00	527,882.60	135	108.00	5,016,613.86
<b>Agency Total</b>	<b>108</b>	<b>103.00</b>	<b>4,488,731.26</b>	<b>27</b>	<b>5.00</b>	<b>527,882.60</b>	<b>135</b>	<b>108.00</b>	<b>5,016,613.86</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	108.00	4,434,372.80	0	0.00	0.00	131	108.00	4,434,372.80
<b>Agency Total</b>	<b>131</b>	<b>108.00</b>	<b>4,434,372.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>108.00</b>	<b>4,434,372.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	5,176,745.60	0	0.00	0.00	150	137.00	5,176,745.60
<b>Agency Total</b>	<b>150</b>	<b>137.00</b>	<b>5,176,745.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>137.00</b>	<b>5,176,745.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	138.00	5,635,260.80	0	0.00	0.00	164	138.00	5,635,260.80
<b>Agency Total</b>	<b>164</b>	<b>138.00</b>	<b>5,635,260.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>138.00</b>	<b>5,635,260.80</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	5,155,446.40	0	0.00	0.00	153	140.00	5,155,446.40
<b>Agency Total</b>	<b>153</b>	<b>140.00</b>	<b>5,155,446.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>140.00</b>	<b>5,155,446.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	120.00	5,062,035.16	0	0.00	0.00	144	120.00	5,062,035.16
<b>Agency Total</b>	<b>144</b>	<b>120.00</b>	<b>5,062,035.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>120.00</b>	<b>5,062,035.16</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	746.00	29,952,592.02	27	5.00	527,882.60	877	751.00	30,480,474.62
<b>DEPARTMENT TOTALS</b>	<b>850</b>	<b>746.00</b>	<b>29,952,592.02</b>	<b>27</b>	<b>5.00</b>	<b>527,882.60</b>	<b>877</b>	<b>751.00</b>	<b>30,480,474.62</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,427,670.40</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>32</b>	<b>31.00</b>	<b>2,926,235.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,237,539.20</b>	<b>32</b>	<b>32.00</b>	<b>3,070,038.40</b>	<b>69</b>	<b>69.00</b>	<b>5,307,577.60</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,665,209.60</b>	<b>44</b>	<b>44.00</b>	<b>4,568,603.00</b>	<b>101</b>	<b>100.00</b>	<b>8,233,812.60</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>2,556,962.20</b>	<b>4</b>	<b>4.00</b>	<b>351,992.16</b>	<b>48</b>	<b>42.75</b>	<b>2,908,954.36</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,164,518.98	1	1.00	118,040.00	45	45.00	2,282,558.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,164,518.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,282,558.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	61.00	3,343,881.06	2	2.00	232,918.40	91	63.00	3,576,799.46
<b>Agency Total</b>	<b>89</b>	<b>61.00</b>	<b>3,343,881.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>91</b>	<b>63.00</b>	<b>3,576,799.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	274.00	11,361,442.56	6	6.00	325,561.60	340	280.00	11,687,004.16
<b>Agency Total</b>	<b>334</b>	<b>274.00</b>	<b>11,361,442.56</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>340</b>	<b>280.00</b>	<b>11,687,004.16</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,655,618.38</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>33</b>	<b>32.00</b>	<b>1,988,439.18</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	69.00	3,122,449.46	2	2.00	212,160.00	132	71.00	3,334,609.46
<b>Agency Total</b>	<b>130</b>	<b>69.00</b>	<b>3,122,449.46</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>132</b>	<b>71.00</b>	<b>3,334,609.46</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	514.75	24,204,872.64	19	19.00	1,573,492.96	689	533.75	25,778,365.60
<b>DEPARTMENT TOTALS</b>	<b>670</b>	<b>514.75</b>	<b>24,204,872.64</b>	<b>19</b>	<b>19.00</b>	<b>1,573,492.96</b>	<b>689</b>	<b>533.75</b>	<b>25,778,365.60</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,252,825.74	7	7.00	806,132.08	184	184.00	12,058,957.82
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,252,825.74</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>184</b>	<b>184.00</b>	<b>12,058,957.82</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,960.00	200,060,331.38	9	9.00	839,356.18	3,974	3,969.00	200,899,687.56
<b>Agency Total</b>	<b>3,965</b>	<b>3,960.00</b>	<b>200,060,331.38</b>	<b>9</b>	<b>9.00</b>	<b>839,356.18</b>	<b>3,974</b>	<b>3,969.00</b>	<b>200,899,687.56</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,137.00	211,313,157.12	16	16.00	1,645,488.26	4,158	4,153.00	212,958,645.38
<b>DEPARTMENT TOTALS</b>	<b>4,142</b>	<b>4,137.00</b>	<b>211,313,157.12</b>	<b>16</b>	<b>16.00</b>	<b>1,645,488.26</b>	<b>4,158</b>	<b>4,153.00</b>	<b>212,958,645.38</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	245.00	14,791,561.50	16	16.00	1,636,469.38	293	261.00	16,428,030.88
<b>Agency Total</b>	<b>277</b>	<b>245.00</b>	<b>14,791,561.50</b>	<b>21</b>	<b>21.00</b>	<b>1,856,469.68</b>	<b>298</b>	<b>266.00</b>	<b>16,648,031.18</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,335	1,289.00	58,837,705.94	11	11.00	1,864,978.70	1,346	1,300.00	60,702,684.64
<b>Agency Total</b>	<b>1,335</b>	<b>1,289.00</b>	<b>58,837,705.94</b>	<b>11</b>	<b>11.00</b>	<b>1,864,978.70</b>	<b>1,346</b>	<b>1,300.00</b>	<b>60,702,684.64</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	334.00	15,657,075.20	4	4.00	358,305.48	362	338.00	16,015,380.68
<b>Agency Total</b>	<b>358</b>	<b>334.00</b>	<b>15,657,075.20</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>362</b>	<b>338.00</b>	<b>16,015,380.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	11,421,108.27	6	6.00	644,488.52	269	259.00	12,065,596.79
<b>Agency Total</b>	<b>263</b>	<b>253.00</b>	<b>11,421,108.27</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>269</b>	<b>259.00</b>	<b>12,065,596.79</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,329,752.00	0	0.00	0.00	165	158.00	6,329,752.00
<b>Agency Total</b>	<b>165</b>	<b>158.00</b>	<b>6,329,752.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>158.00</b>	<b>6,329,752.00</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	472.00	21,816,823.60	5	5.00	518,279.58	497	477.00	22,335,103.18
<b>Agency Total</b>	<b>492</b>	<b>472.00</b>	<b>21,816,823.60</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>497</b>	<b>477.00</b>	<b>22,335,103.18</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	526.00	24,189,655.36	8	8.00	1,129,923.08	546	534.00	25,319,578.44
<b>Agency Total</b>	<b>538</b>	<b>526.00</b>	<b>24,189,655.36</b>	<b>8</b>	<b>8.00</b>	<b>1,129,923.08</b>	<b>546</b>	<b>534.00</b>	<b>25,319,578.44</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	330.00	14,119,727.44	4	4.00	522,357.68	341	334.00	14,642,085.12
<b>Agency Total</b>	<b>337</b>	<b>330.00</b>	<b>14,119,727.44</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>341</b>	<b>334.00</b>	<b>14,642,085.12</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	775.00	44,058,795.04	0	0.00	0.00	826	775.00	44,058,795.04
<b>Agency Total</b>	<b>826</b>	<b>775.00</b>	<b>44,058,795.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>826</b>	<b>775.00</b>	<b>44,058,795.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	284.00	12,360,412.48	6	6.00	582,437.70	296	290.00	12,942,850.18
<b>Agency Total</b>	<b>290</b>	<b>284.00</b>	<b>12,360,412.48</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>296</b>	<b>290.00</b>	<b>12,942,850.18</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,527,355.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>65.00</b>	<b>3,527,355.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,948	4,731.00	227,109,972.15	60	60.00	7,257,240.12	5,008	4,791.00	234,367,212.27
<b>DEPARTMENT TOTALS</b>	<b>4,948</b>	<b>4,731.00</b>	<b>227,109,972.15</b>	<b>65</b>	<b>65.00</b>	<b>7,477,240.42</b>	<b>5,013</b>	<b>4,796.00</b>	<b>234,587,212.57</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
<b>Agency Total</b>	<b>111</b>	<b>102.00</b>	<b>6,419,723.70</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>112</b>	<b>103.00</b>	<b>6,569,623.58</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,763	1,702.00	119,693,429.96	83	59.55	4,933,696.30	1,846	1,761.55	124,627,126.26
<b>Agency Total</b>	<b>1,763</b>	<b>1,702.00</b>	<b>119,693,429.96</b>	<b>83</b>	<b>59.55</b>	<b>4,933,696.30</b>	<b>1,846</b>	<b>1,761.55</b>	<b>124,627,126.26</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.00	20,891,229.84	5	4.00	456,198.34	525	495.00	21,347,428.18
<b>Agency Total</b>	<b>520</b>	<b>491.00</b>	<b>20,891,229.84</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>525</b>	<b>495.00</b>	<b>21,347,428.18</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	9,123,346.02	13	11.00	1,136,962.06	165	158.00	10,260,308.08
<b>Agency Total</b>	<b>152</b>	<b>147.00</b>	<b>9,123,346.02</b>	<b>13</b>	<b>11.00</b>	<b>1,136,962.06</b>	<b>165</b>	<b>158.00</b>	<b>10,260,308.08</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,894.40</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>222,747.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>832,447.20</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>942,458.40</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,572	2,467.00	157,602,008.56	106	79.55	7,071,620.66	2,678	2,546.55	164,673,629.22
<b>DEPARTMENT TOTALS</b>	<b>2,572</b>	<b>2,467.00</b>	<b>157,602,008.56</b>	<b>106</b>	<b>79.55</b>	<b>7,071,620.66</b>	<b>2,678</b>	<b>2,546.55</b>	<b>164,673,629.22</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	755.00	35,564,641.84	83	66.00	4,785,319.76	851	821.00	40,349,961.60
<b>Agency Total</b>	<b>768</b>	<b>755.00</b>	<b>35,564,641.84</b>	<b>83</b>	<b>66.00</b>	<b>4,785,319.76</b>	<b>851</b>	<b>821.00</b>	<b>40,349,961.60</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	755.00	35,564,641.84	83	66.00	4,785,319.76	851	821.00	40,349,961.60
<b>DEPARTMENT TOTALS</b>	<b>768</b>	<b>755.00</b>	<b>35,564,641.84</b>	<b>83</b>	<b>66.00</b>	<b>4,785,319.76</b>	<b>851</b>	<b>821.00</b>	<b>40,349,961.60</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,147,225.28	15	13.00	1,931,710.56	154	151.80	9,078,935.84
<b>Agency Total</b>	<b>139</b>	<b>138.80</b>	<b>7,147,225.28</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>154</b>	<b>151.80</b>	<b>9,078,935.84</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	168.00	9,151,092.86	18	10.93	1,989,504.82	194	178.93	11,140,597.68
<b>Agency Total</b>	<b>176</b>	<b>168.00</b>	<b>9,151,092.86</b>	<b>18</b>	<b>10.93</b>	<b>1,989,504.82</b>	<b>194</b>	<b>178.93</b>	<b>11,140,597.68</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	11,942,122.40	18	11.00	2,308,612.80	229	220.00	14,250,735.20
<b>Agency Total</b>	<b>211</b>	<b>209.00</b>	<b>11,942,122.40</b>	<b>18</b>	<b>11.00</b>	<b>2,308,612.80</b>	<b>229</b>	<b>220.00</b>	<b>14,250,735.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>541,120.06</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	846.00	44,481,388.90	37	31.00	2,047,869.20	903	877.00	46,529,258.10
<b>Agency Total</b>	<b>866</b>	<b>846.00</b>	<b>44,481,388.90</b>	<b>37</b>	<b>31.00</b>	<b>2,047,869.20</b>	<b>903</b>	<b>877.00</b>	<b>46,529,258.10</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	390.20	29,227,274.18	19	12.00	1,824,145.96	444	402.20	31,051,420.14
<b>Agency Total</b>	<b>425</b>	<b>390.20</b>	<b>29,227,274.18</b>	<b>19</b>	<b>12.00</b>	<b>1,824,145.96</b>	<b>444</b>	<b>402.20</b>	<b>31,051,420.14</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,721,338.56	8	6.60	1,331,632.64	146	140.40	9,052,971.20
<b>Agency Total</b>	<b>138</b>	<b>133.80</b>	<b>7,721,338.56</b>	<b>8</b>	<b>6.60</b>	<b>1,331,632.64</b>	<b>146</b>	<b>140.40</b>	<b>9,052,971.20</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>5,338,559.20</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>100</b>	<b>100.00</b>	<b>5,735,471.04</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	387.00	19,722,999.66	22	1.00	1,419,974.40	411	388.00	21,142,974.06
<b>Agency Total</b>	<b>389</b>	<b>387.00</b>	<b>19,722,999.66</b>	<b>22</b>	<b>1.00</b>	<b>1,419,974.40</b>	<b>411</b>	<b>388.00</b>	<b>21,142,974.06</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
<b>Agency Total</b>	<b>112</b>	<b>111.00</b>	<b>5,550,880.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>118</b>	<b>116.75</b>	<b>6,569,388.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,229	1,174.00	72,405,819.46	76	13.50	4,592,447.60	1,305	1,187.50	76,998,267.06
<b>Agency Total</b>	<b>1,229</b>	<b>1,174.00</b>	<b>72,405,819.46</b>	<b>76</b>	<b>13.50</b>	<b>4,592,447.60</b>	<b>1,305</b>	<b>1,187.50</b>	<b>76,998,267.06</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,580.00	73,889,606.44	24	16.50	3,020,308.98	1,740	1,596.50	76,909,915.42
<b>Agency Total</b>	<b>1,716</b>	<b>1,580.00</b>	<b>73,889,606.44</b>	<b>24</b>	<b>16.50</b>	<b>3,020,308.98</b>	<b>1,740</b>	<b>1,596.50</b>	<b>76,909,915.42</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,492	1,420.00	59,066,954.96	14	11.50	1,348,606.48	1,506	1,431.50	60,415,561.44
<b>Agency Total</b>	<b>1,492</b>	<b>1,420.00</b>	<b>59,066,954.96</b>	<b>14</b>	<b>11.50</b>	<b>1,348,606.48</b>	<b>1,506</b>	<b>1,431.50</b>	<b>60,415,561.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,780,067.50	4	2.00	280,131.80	83	73.00	4,060,199.30
<b>Agency Total</b>	<b>79</b>	<b>71.00</b>	<b>3,780,067.50</b>	<b>4</b>	<b>2.00</b>	<b>280,131.80</b>	<b>83</b>	<b>73.00</b>	<b>4,060,199.30</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
<b>Agency Total</b>	<b>81</b>	<b>77.00</b>	<b>4,285,481.20</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>82</b>	<b>78.00</b>	<b>4,410,481.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,493,466.90</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,357,186.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
<b>Agency Total</b>	<b>112</b>	<b>112.00</b>	<b>6,593,277.60</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>119</b>	<b>119.00</b>	<b>7,913,354.27</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,357	7,008.80	365,693,068.30	287	152.78	26,169,853.73	7,644	7,161.58	391,862,922.03
<b>DEPARTMENT TOTALS</b>	<b>7,357</b>	<b>7,008.80</b>	<b>365,693,068.30</b>	<b>287</b>	<b>152.78</b>	<b>26,169,853.73</b>	<b>7,644</b>	<b>7,161.58</b>	<b>391,862,922.03</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,473.00	160,285,657.63	84	73.00	5,790,051.80	3,654	3,546.00	166,075,709.43
<b>Agency Total</b>	<b>3,570</b>	<b>3,473.00</b>	<b>160,285,657.63</b>	<b>84</b>	<b>73.00</b>	<b>5,790,051.80</b>	<b>3,654</b>	<b>3,546.00</b>	<b>166,075,709.43</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,473.00	160,285,657.63	84	73.00	5,790,051.80	3,654	3,546.00	166,075,709.43
<b>DEPARTMENT TOTALS</b>	<b>3,570</b>	<b>3,473.00</b>	<b>160,285,657.63</b>	<b>84</b>	<b>73.00</b>	<b>5,790,051.80</b>	<b>3,654</b>	<b>3,546.00</b>	<b>166,075,709.43</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,849,946.80	6	6.00	639,059.20	34	33.00	2,489,006.00
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>1,849,946.80</b>	<b>6</b>	<b>6.00</b>	<b>639,059.20</b>	<b>34</b>	<b>33.00</b>	<b>2,489,006.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.00	10,144,971.20	1	1.00	103,563.20	167	162.00	10,248,534.40
<b>Agency Total</b>	<b>166</b>	<b>161.00</b>	<b>10,144,971.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>167</b>	<b>162.00</b>	<b>10,248,534.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,319,076.80	1	1.00	107,640.00	53	53.00	3,426,716.80
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>3,319,076.80</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>53</b>	<b>53.00</b>	<b>3,426,716.80</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,868,923.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,978,063.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	281.00	18,182,918.00	9	9.00	959,402.60	297	290.00	19,142,320.60
<b>DEPARTMENT TOTALS</b>	<b>288</b>	<b>281.00</b>	<b>18,182,918.00</b>	<b>9</b>	<b>9.00</b>	<b>959,402.60</b>	<b>297</b>	<b>290.00</b>	<b>19,142,320.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	668.00	37,883,873.04	13	8.00	1,444,799.98	724	676.00	39,328,673.02
<b>Agency Total</b>	<b>711</b>	<b>668.00</b>	<b>37,883,873.04</b>	<b>13</b>	<b>8.00</b>	<b>1,444,799.98</b>	<b>724</b>	<b>676.00</b>	<b>39,328,673.02</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	668.00	37,883,873.04	13	8.00	1,444,799.98	724	676.00	39,328,673.02
<b>DEPARTMENT TOTALS</b>	<b>711</b>	<b>668.00</b>	<b>37,883,873.04</b>	<b>13</b>	<b>8.00</b>	<b>1,444,799.98</b>	<b>724</b>	<b>676.00</b>	<b>39,328,673.02</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00
<b>Agency Total</b>	<b>702</b>	<b>678.00</b>	<b>43,065,791.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>717</b>	<b>687.00</b>	<b>44,176,262.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00
<b>DEPARTMENT TOTALS</b>	<b>702</b>	<b>678.00</b>	<b>43,065,791.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>717</b>	<b>687.00</b>	<b>44,176,262.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	852.00	43,101,188.26	10	10.00	1,186,963.18	926	862.00	44,288,151.44
<b>Agency Total</b>	<b>916</b>	<b>852.00</b>	<b>43,101,188.26</b>	<b>10</b>	<b>10.00</b>	<b>1,186,963.18</b>	<b>926</b>	<b>862.00</b>	<b>44,288,151.44</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	852.00	43,101,188.26	10	10.00	1,186,963.18	926	862.00	44,288,151.44
<b>DEPARTMENT TOTALS</b>	<b>916</b>	<b>852.00</b>	<b>43,101,188.26</b>	<b>10</b>	<b>10.00</b>	<b>1,186,963.18</b>	<b>926</b>	<b>862.00</b>	<b>44,288,151.44</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,197,811.20	1	1.00	110,006.00	38	38.00	2,307,817.20
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,197,811.20</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>38</b>	<b>38.00</b>	<b>2,307,817.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	16,744,525.20	6	5.00	521,398.54	254	252.00	17,265,923.74
<b>Agency Total</b>	<b>248</b>	<b>247.00</b>	<b>16,744,525.20</b>	<b>6</b>	<b>5.00</b>	<b>521,398.54</b>	<b>254</b>	<b>252.00</b>	<b>17,265,923.74</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	230.00	13,035,936.52	4	4.00	340,896.40	244	234.00	13,376,832.92
<b>Agency Total</b>	<b>240</b>	<b>230.00</b>	<b>13,035,936.52</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>244</b>	<b>234.00</b>	<b>13,376,832.92</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,103,017.62	2	1.00	169,000.00	237	233.00	13,272,017.62
<b>Agency Total</b>	<b>235</b>	<b>232.00</b>	<b>13,103,017.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>237</b>	<b>233.00</b>	<b>13,272,017.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	746.00	45,081,290.54	13	11.00	1,141,300.94	773	757.00	46,222,591.48
<b>DEPARTMENT TOTALS</b>	<b>760</b>	<b>746.00</b>	<b>45,081,290.54</b>	<b>13</b>	<b>11.00</b>	<b>1,141,300.94</b>	<b>773</b>	<b>757.00</b>	<b>46,222,591.48</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,742,840.00	36	0.00	398,396.96	134	98.00	7,141,236.96
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,742,840.00</b>	<b>36</b>	<b>0.00</b>	<b>398,396.96</b>	<b>134</b>	<b>98.00</b>	<b>7,141,236.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,262,540.80	0	0.00	0.00	39	38.00	2,262,540.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,262,540.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,262,540.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>11</b>	<b>11.00</b>	<b>666,806.92</b>	<b>12</b>	<b>11.00</b>	<b>679,286.92</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	10,217,396.80	50	14.00	1,295,730.28	206	168.00	11,513,127.08
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>154.00</b>	<b>10,217,396.80</b>	<b>50</b>	<b>14.00</b>	<b>1,295,730.28</b>	<b>206</b>	<b>168.00</b>	<b>11,513,127.08</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	658	657.02	25,603,709.04	4,320	3,467.07	231,999,340.16	4,978	4,124.09	257,603,049.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>658</b>	<b>657.02</b>	<b>25,603,709.04</b>	<b>4,320</b>	<b>3,467.07</b>	<b>231,999,340.16</b>	<b>4,978</b>	<b>4,124.09</b>	<b>257,603,049.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,601,392.00	206	146.70	6,788,482.36	256	196.70	8,389,874.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,601,392.00</b>	<b>206</b>	<b>146.70</b>	<b>6,788,482.36</b>	<b>256</b>	<b>196.70</b>	<b>8,389,874.36</b>
<b>0603 - University of New Orleans</b>									
Education Employees	58	57.90	2,212,637.00	892	556.46	41,581,994.00	950	614.36	43,794,631.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.90</b>	<b>2,212,637.00</b>	<b>892</b>	<b>556.46</b>	<b>41,581,994.00</b>	<b>950</b>	<b>614.36</b>	<b>43,794,631.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	326	325.00	11,227,502.67	912	880.15	86,309,355.16	1,238	1,205.15	97,536,857.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>326</b>	<b>325.00</b>	<b>11,227,502.67</b>	<b>912</b>	<b>880.15</b>	<b>86,309,355.16</b>	<b>1,238</b>	<b>1,205.15</b>	<b>97,536,857.83</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	43	43.00	1,211,828.80	171	121.25	5,411,439.16	214	164.25	6,623,267.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,211,828.80</b>	<b>171</b>	<b>121.25</b>	<b>5,411,439.16</b>	<b>214</b>	<b>164.25</b>	<b>6,623,267.96</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,901,011.84	310	246.78	13,687,707.57	377	313.38	15,588,719.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,901,011.84</b>	<b>310</b>	<b>246.78</b>	<b>13,687,707.57</b>	<b>377</b>	<b>313.38</b>	<b>15,588,719.41</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	134.85	5,002,818.08	372	338.85	25,906,316.00	509	473.70	30,909,134.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>134.85</b>	<b>5,002,818.08</b>	<b>372</b>	<b>338.85</b>	<b>25,906,316.00</b>	<b>509</b>	<b>473.70</b>	<b>30,909,134.08</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	40	39.30	1,471,194.60	136	132.29	9,428,408.55	176	171.59	10,899,603.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>39.30</b>	<b>1,471,194.60</b>	<b>136</b>	<b>132.29</b>	<b>9,428,408.55</b>	<b>176</b>	<b>171.59</b>	<b>10,899,603.15</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	107	107.00	4,132,390.45	574	552.03	52,719,029.05	681	659.03	56,851,419.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>107</b>	<b>107.00</b>	<b>4,132,390.45</b>	<b>574</b>	<b>552.03</b>	<b>52,719,029.05</b>	<b>681</b>	<b>659.03</b>	<b>56,851,419.50</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	69	63.00	2,083,423.40	462	350.03	20,052,413.27	531	413.03	22,135,836.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>63.00</b>	<b>2,083,423.40</b>	<b>462</b>	<b>350.03</b>	<b>20,052,413.27</b>	<b>531</b>	<b>413.03</b>	<b>22,135,836.67</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>2,004,500.00</b>	<b>21</b>	<b>21.00</b>	<b>2,096,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	275	272.00	9,155,303.82	1,128	1,120.00	47,447,283.95	1,403	1,392.00	56,602,587.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>272.00</b>	<b>9,155,303.82</b>	<b>1,128</b>	<b>1,120.00</b>	<b>47,447,283.95</b>	<b>1,403</b>	<b>1,392.00</b>	<b>56,602,587.77</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,184,190.85</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,655,595.49</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	39.00	1,210,163.16	239	193.82	7,153,716.55	279	232.82	8,363,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>1,210,163.16</b>	<b>239</b>	<b>193.82</b>	<b>7,153,716.55</b>	<b>279</b>	<b>232.82</b>	<b>8,363,879.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	176	176.00	5,156,112.00	526	478.00	26,658,357.37	702	654.00	31,814,469.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>5,156,112.00</b>	<b>526</b>	<b>478.00</b>	<b>26,658,357.37</b>	<b>702</b>	<b>654.00</b>	<b>31,814,469.37</b>
<b>0623 - Grambling State University</b>									
Education Employees	71	71.00	2,255,116.00	398	376.41	20,882,207.47	469	447.41	23,137,323.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,255,116.00</b>	<b>398</b>	<b>376.41</b>	<b>20,882,207.47</b>	<b>469</b>	<b>447.41</b>	<b>23,137,323.47</b>
<b>0625 - La Tech University</b>									
Education Employees	222	221.00	6,566,981.02	816	777.31	49,941,835.11	1,038	998.31	56,508,816.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>222</b>	<b>221.00</b>	<b>6,566,981.02</b>	<b>816</b>	<b>777.31</b>	<b>49,941,835.11</b>	<b>1,038</b>	<b>998.31</b>	<b>56,508,816.13</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	130	122.50	3,829,085.56	461	448.77	26,985,290.20	591	571.27	30,814,375.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>130</b>	<b>122.50</b>	<b>3,829,085.56</b>	<b>461</b>	<b>448.77</b>	<b>26,985,290.20</b>	<b>591</b>	<b>571.27</b>	<b>30,814,375.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	202	202.00	6,598,046.24	703	702.15	44,112,771.76	905	904.15	50,710,818.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>202</b>	<b>202.00</b>	<b>6,598,046.24</b>	<b>703</b>	<b>702.15</b>	<b>44,112,771.76</b>	<b>905</b>	<b>904.15</b>	<b>50,710,818.00</b>
<b>0631 - Northwestern State University</b>									
Education Employees	134	134.00	4,464,629.80	600	551.45	31,566,717.62	734	685.45	36,031,347.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,464,629.80</b>	<b>600</b>	<b>551.45</b>	<b>31,566,717.62</b>	<b>734</b>	<b>685.45</b>	<b>36,031,347.42</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	288.21	9,104,744.89	802	779.46	48,674,200.05	1,094	1,067.67	57,778,944.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>288.21</b>	<b>9,104,744.89</b>	<b>802</b>	<b>779.46</b>	<b>48,674,200.05</b>	<b>1,094</b>	<b>1,067.67</b>	<b>57,778,944.94</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	518	500.70	16,343,930.10	1,514	1,511.78	105,159,177.20	2,032	2,012.48	121,503,107.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>518</b>	<b>500.70</b>	<b>16,343,930.10</b>	<b>1,514</b>	<b>1,511.78</b>	<b>105,159,177.20</b>	<b>2,032</b>	<b>2,012.48</b>	<b>121,503,107.30</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	137.00	5,560,002.24	897	670.45	35,254,271.95	1,080	807.45	40,814,274.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>137.00</b>	<b>5,560,002.24</b>	<b>897</b>	<b>670.45</b>	<b>35,254,271.95</b>	<b>1,080</b>	<b>807.45</b>	<b>40,814,274.19</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	17	14.34	386,885.20	124	109.88	5,187,237.96	141	124.22	5,574,123.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>14.34</b>	<b>386,885.20</b>	<b>124</b>	<b>109.88</b>	<b>5,187,237.96</b>	<b>141</b>	<b>124.22</b>	<b>5,574,123.16</b>
<b>0644 - Bossier Community College</b>									
Education Employees	78	51.00	2,519,046.40	369	275.87	14,598,057.84	447	326.87	17,117,104.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>51.00</b>	<b>2,519,046.40</b>	<b>369</b>	<b>275.87</b>	<b>14,598,057.84</b>	<b>447</b>	<b>326.87</b>	<b>17,117,104.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	33	33.00	2,036,278.40	206	191.50	13,100,349.34	239	224.50	15,136,627.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,036,278.40</b>	<b>206</b>	<b>191.50</b>	<b>13,100,349.34</b>	<b>239</b>	<b>224.50</b>	<b>15,136,627.74</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	283,920.00	145	115.28	5,730,348.83	154	124.28	6,014,268.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>283,920.00</b>	<b>145</b>	<b>115.28</b>	<b>5,730,348.83</b>	<b>154</b>	<b>124.28</b>	<b>6,014,268.83</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	589,283.58	238	209.63	10,788,140.92	257	228.63	11,377,424.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>589,283.58</b>	<b>238</b>	<b>209.63</b>	<b>10,788,140.92</b>	<b>257</b>	<b>228.63</b>	<b>11,377,424.50</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	157	103.18	4,456,537.10	160	106.18	4,540,277.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>157</b>	<b>103.18</b>	<b>4,456,537.10</b>	<b>160</b>	<b>106.18</b>	<b>4,540,277.90</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	740,504.10	220	195.70	9,809,205.37	243	218.70	10,549,709.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>740,504.10</b>	<b>220</b>	<b>195.70</b>	<b>9,809,205.37</b>	<b>243</b>	<b>218.70</b>	<b>10,549,709.47</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	187,137.60	297	236.92	12,110,855.93	301	240.92	12,297,993.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>187,137.60</b>	<b>297</b>	<b>236.92</b>	<b>12,110,855.93</b>	<b>301</b>	<b>240.92</b>	<b>12,297,993.53</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,184,353.20	399	380.33	19,685,300.87	466	447.33	21,869,654.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,184,353.20</b>	<b>399</b>	<b>380.33</b>	<b>19,685,300.87</b>	<b>466</b>	<b>447.33</b>	<b>21,869,654.07</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	157	132.32	6,381,119.89	165	140.32	6,667,852.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>157</b>	<b>132.32</b>	<b>6,381,119.89</b>	<b>165</b>	<b>140.32</b>	<b>6,667,852.65</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	509,870.40	326	252.23	11,947,382.88	339	265.23	12,457,253.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>509,870.40</b>	<b>326</b>	<b>252.23</b>	<b>11,947,382.88</b>	<b>339</b>	<b>265.23</b>	<b>12,457,253.28</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	180	176.50	14,518,585.80	180	176.50	14,518,585.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>176.50</b>	<b>14,518,585.80</b>	<b>180</b>	<b>176.50</b>	<b>14,518,585.80</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,147	4,026.42	138,775,729.38	19,580	17,089.89	1,080,694,717.28	23,727	21,116.31	1,219,470,446.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,147</b>	<b>4,026.42</b>	<b>138,775,729.38</b>	<b>19,580</b>	<b>17,089.89</b>	<b>1,080,694,717.28</b>	<b>23,727</b>	<b>21,116.31</b>	<b>1,219,470,446.66</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,324,580.32</b>	<b>56</b>	<b>51.20</b>	<b>5,369,102.10</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	284	283.10	11,682,818.61	127	93.00	7,919,929.50	411	376.10	19,602,748.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>283.10</b>	<b>11,682,818.61</b>	<b>127</b>	<b>93.00</b>	<b>7,919,929.50</b>	<b>411</b>	<b>376.10</b>	<b>19,602,748.11</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	286	285.10	11,727,340.39	181	142.20	13,244,509.82	467	427.30	24,971,850.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>285.10</b>	<b>11,727,340.39</b>	<b>181</b>	<b>142.20</b>	<b>13,244,509.82</b>	<b>467</b>	<b>427.30</b>	<b>24,971,850.21</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	429.00	27,284,715.56	37	37.00	4,186,544.18	502	466.00	31,471,259.74
<b>Agency Total</b>	<b>465</b>	<b>429.00</b>	<b>27,284,715.56</b>	<b>37</b>	<b>37.00</b>	<b>4,186,544.18</b>	<b>502</b>	<b>466.00</b>	<b>31,471,259.74</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	74	74.00	4,694,580.80	76	76.00	4,769,564.80
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>74,984.00</b>	<b>74</b>	<b>74.00</b>	<b>4,694,580.80</b>	<b>76</b>	<b>76.00</b>	<b>4,769,564.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,410,576.36	132	132.00	10,648,172.86	600	564.00	38,058,749.22
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>432.00</b>	<b>27,410,576.36</b>	<b>132</b>	<b>132.00</b>	<b>10,648,172.86</b>	<b>600</b>	<b>564.00</b>	<b>38,058,749.22</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	3,679,675.84	165	149.00	8,981,317.38	282	256.00	12,660,993.22
<b>Agency Total</b>	<b>117</b>	<b>107.00</b>	<b>3,679,675.84</b>	<b>165</b>	<b>149.00</b>	<b>8,981,317.38</b>	<b>282</b>	<b>256.00</b>	<b>12,660,993.22</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	4,960,964.58	48	38.00	2,626,795.34	199	187.00	7,587,759.92
<b>Agency Total</b>	<b>151</b>	<b>149.00</b>	<b>4,960,964.58</b>	<b>48</b>	<b>38.00</b>	<b>2,626,795.34</b>	<b>199</b>	<b>187.00</b>	<b>7,587,759.92</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	370,081.92	102	88.00	4,718,896.26	112	98.00	5,088,978.18
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>370,081.92</b>	<b>102</b>	<b>88.00</b>	<b>4,718,896.26</b>	<b>112</b>	<b>98.00</b>	<b>5,088,978.18</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	103	32.00	3,758,383.72	105	34.00	3,882,060.52
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>103</b>	<b>32.00</b>	<b>3,758,383.72</b>	<b>105</b>	<b>34.00</b>	<b>3,882,060.52</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>3,010,659.60</b>	<b>7</b>	<b>7.00</b>	<b>688,709.32</b>	<b>58</b>	<b>57.00</b>	<b>3,699,368.92</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	74.80	4,479,448.48	98	81.80	4,801,019.42
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>321,570.94</b>	<b>91</b>	<b>74.80</b>	<b>4,479,448.48</b>	<b>98</b>	<b>81.80</b>	<b>4,801,019.42</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	325.00	12,466,629.68	516	388.80	25,253,550.50	854	713.80	37,720,180.18
<b>DEPARTMENT TOTALS</b>	<b>338</b>	<b>325.00</b>	<b>12,466,629.68</b>	<b>516</b>	<b>388.80</b>	<b>25,253,550.50</b>	<b>854</b>	<b>713.80</b>	<b>37,720,180.18</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,199,470.56	13	13.00	914,022.20	71	71.00	4,113,492.76
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>3,199,470.56</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>76</b>	<b>76.00</b>	<b>4,338,492.86</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,199,470.56	13	13.00	914,022.20	71	71.00	4,113,492.76
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>58.00</b>	<b>3,199,470.56</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>76</b>	<b>76.00</b>	<b>4,338,492.86</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	513.00	26,708,871.02	44	43.00	4,196,047.96	587	556.00	30,904,918.98
<b>Agency Total</b>	<b>543</b>	<b>513.00</b>	<b>26,708,871.02</b>	<b>44</b>	<b>43.00</b>	<b>4,196,047.96</b>	<b>587</b>	<b>556.00</b>	<b>30,904,918.98</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	513.00	26,708,871.02	44	43.00	4,196,047.96	587	556.00	30,904,918.98
<b>DEPARTMENT TOTALS</b>	<b>543</b>	<b>513.00</b>	<b>26,708,871.02</b>	<b>44</b>	<b>43.00</b>	<b>4,196,047.96</b>	<b>587</b>	<b>556.00</b>	<b>30,904,918.98</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.00</b>	<b>32,290,025.30</b>	<b>486</b>	<b>476.00</b>	<b>32,290,025.30</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.00</b>	<b>32,290,025.30</b>	<b>486</b>	<b>476.00</b>	<b>32,290,025.30</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54
<b>Agency Total</b>	<b>193</b>	<b>190.00</b>	<b>11,457,645.68</b>	<b>26</b>	<b>24.00</b>	<b>3,270,620.86</b>	<b>219</b>	<b>214.00</b>	<b>14,728,266.54</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>190.00</b>	<b>11,457,645.68</b>	<b>26</b>	<b>24.00</b>	<b>3,270,620.86</b>	<b>219</b>	<b>214.00</b>	<b>14,728,266.54</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,108,843.32</b>	<b>18</b>	<b>18.00</b>	<b>1,336,124.92</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,108,843.32</b>	<b>18</b>	<b>18.00</b>	<b>1,336,124.92</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	286.00	18,520,656.18	21	16.00	1,557,393.76	475	302.00	20,078,049.94
<b>Agency Total</b>	<b>454</b>	<b>286.00</b>	<b>18,520,656.18</b>	<b>21</b>	<b>16.00</b>	<b>1,557,393.76</b>	<b>475</b>	<b>302.00</b>	<b>20,078,049.94</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	286.00	18,520,656.18	21	16.00	1,557,393.76	475	302.00	20,078,049.94
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>286.00</b>	<b>18,520,656.18</b>	<b>21</b>	<b>16.00</b>	<b>1,557,393.76</b>	<b>475</b>	<b>302.00</b>	<b>20,078,049.94</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,727,589.54</b>	<b>18</b>	<b>8.00</b>	<b>1,153,153.82</b>	<b>59</b>	<b>45.00</b>	<b>3,880,743.36</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36
<b>DEPARTMENT TOTALS</b>	<b>41</b>	<b>37.00</b>	<b>2,727,589.54</b>	<b>18</b>	<b>8.00</b>	<b>1,153,153.82</b>	<b>59</b>	<b>45.00</b>	<b>3,880,743.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,972	1,902.00	129,541,070.88	1,388	1,312.64	67,886,148.00	3,360	3,214.64	197,427,218.88
VETERANS AFFAIRS	850	746.00	29,952,592.02	27	5.00	527,882.60	877	751.00	30,480,474.62
ECONOMIC DEVELOPMENT	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
CRT	670	514.75	24,204,872.64	19	19.00	1,573,492.96	689	533.75	25,778,365.60
DOTD	4,142	4,137.00	211,313,157.12	16	16.00	1,645,488.26	4,158	4,153.00	212,958,645.38
DPSC - CORRECTIONS	4,948	4,731.00	227,109,972.15	65	65.00	7,477,240.42	5,013	4,796.00	234,587,212.57
DPSC - PUBLIC SAFETY	2,572	2,467.00	157,602,008.56	106	79.55	7,071,620.66	2,678	2,546.55	164,673,629.22
DYS-OFF OF JUV JUST	768	755.00	35,564,641.84	83	66.00	4,785,319.76	851	821.00	40,349,961.60
LDH	7,357	7,008.80	365,693,068.30	287	152.78	26,169,853.73	7,644	7,161.58	391,862,922.03
DCFS	3,570	3,473.00	160,285,657.63	84	73.00	5,790,051.80	3,654	3,546.00	166,075,709.43
DNR	288	281.00	18,182,918.00	9	9.00	959,402.60	297	290.00	19,142,320.60
REVENUE	711	668.00	37,883,873.04	13	8.00	1,444,799.98	724	676.00	39,328,673.02
DEQ	702	678.00	43,065,791.34	15	9.00	1,110,470.66	717	687.00	44,176,262.00
LWC	916	852.00	43,101,188.26	10	10.00	1,186,963.18	926	862.00	44,288,151.44
WILDLIFE & FISHERIES	760	746.00	45,081,290.54	13	11.00	1,141,300.94	773	757.00	46,222,591.48
CIVIL SERVICE AGENCIES	156	154.00	10,217,396.80	50	14.00	1,295,730.28	206	168.00	11,513,127.08
HIGHER EDUCATION	4,147	4,026.42	138,775,729.38	19,580	17,089.89	1,080,694,717.28	23,727	21,116.31	1,219,470,446.66
HEALTH CARE SERVICES	286	285.10	11,727,340.39	181	142.20	13,244,509.82	467	427.30	24,971,850.21
EDUCATION	468	432.00	27,410,576.36	132	132.00	10,648,172.86	600	564.00	38,058,749.22
EDUCATION - OTHER	338	325.00	12,466,629.68	516	388.80	25,253,550.50	854	713.80	37,720,180.18
PUBLIC SERVICE COMM	58	58.00	3,199,470.56	18	18.00	1,139,022.30	76	76.00	4,338,492.86
AGRICULTURE	543	513.00	26,708,871.02	44	43.00	4,196,047.96	587	556.00	30,904,918.98
JUSTICE	0	0.00	0.00	486	476.00	32,290,025.30	486	476.00	32,290,025.30
INSURANCE	193	190.00	11,457,645.68	26	24.00	3,270,620.86	219	214.00	14,728,266.54
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
SECRETARY OF STATE	454	286.00	18,520,656.18	21	16.00	1,557,393.76	475	302.00	20,078,049.94
TREASURY	41	37.00	2,727,589.54	18	8.00	1,153,153.82	59	45.00	3,880,743.36
<b>TOTALS</b>	<b>36,971</b>	<b>35,326.07</b>	<b>1,795,686,499.11</b>	<b>23,265</b>	<b>20,245.86</b>	<b>1,309,190,426.61</b>	<b>60,236</b>	<b>55,571.93</b>	<b>3,104,876,925.72</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,433	4,311.52	150,503,069.77	19,761	17,232.09	1,093,939,227.10	24,194	21,543.61	1,244,442,296.87
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,538	31,014.55	1,645,183,429.34	3,494	3,003.77	214,806,199.11	36,032	34,018.32	1,859,989,628.45
<b>TOTALS</b>	<b>36,971</b>	<b>35,326.07</b>	<b>1,795,686,499.11</b>	<b>23,265</b>	<b>20,245.86</b>	<b>1,309,190,426.61</b>	<b>60,236</b>	<b>55,571.93</b>	<b>3,104,876,925.72</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,971</b>	<b>35,326.07</b>	<b>1,795,686,499.11</b>	<b>23,255</b>	<b>20,235.86</b>	<b>1,308,745,426.21</b>	<b>60,226</b>	<b>55,561.93</b>	<b>3,104,431,925.32</b>
Employees with In-State Resident	34,263		1,693,621,385.31	14,593		869,572,693.76	48,856		2,563,194,079.07
Employees with Out-of State Resident	1,117		44,461,394.23	416		20,095,133.57	1,533		64,556,527.80
Employees with Unknown Resident	1,591		57,603,719.57	8,256		419,522,599.28	9,847		477,126,318.85