



STATE CIVIL SERVICE

Report on State Employment

Data as of 6/21/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 6/21/2019

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,260	2,189.00	140,935,760.89	1,768	1,410.18	71,362,398.48	4,028	3,599.18	212,298,159.37
VETERANS AFFAIRS	843	744.00	27,962,801.88	13	5.00	509,027.40	856	749.00	28,471,829.28
ECONOMIC DEVELOPMENT	59	58.00	3,707,128.36	48	45.50	4,521,265.06	107	103.50	8,228,393.42
CRT	719	517.75	23,931,181.30	438	146.80	10,092,906.60	1,157	664.55	34,024,087.90
DOTD	4,217	4,204.00	207,047,885.46	120	79.00	3,762,693.02	4,337	4,283.00	210,810,578.48
DPSC - CORRECTIONS	4,885	4,672.00	220,374,574.17	86	73.80	7,912,696.80	4,971	4,745.80	228,287,270.97
DPSC - PUBLIC SAFETY	2,525	2,419.00	153,225,159.20	191	120.05	8,046,270.98	2,716	2,539.05	161,271,430.18
DYS-OFF OF JUV JUST	773	764.00	34,927,830.60	80	67.75	4,689,877.40	853	831.75	39,617,708.00
LDH	7,366	7,017.60	355,981,806.97	601	229.68	32,009,012.11	7,967	7,247.28	387,990,819.08
DCFS	3,545	3,446.00	156,019,107.03	89	68.00	4,798,469.52	3,634	3,514.00	160,817,576.55
DNR	275	271.00	16,831,027.20	31	16.00	1,156,700.00	306	287.00	17,987,727.20
REVENUE	707	658.00	36,881,232.96	43	13.40	2,178,998.38	750	671.40	39,060,231.34
DEQ	694	670.00	41,479,830.34	48	25.50	1,462,153.94	742	695.50	42,941,984.28
LWC	906	843.00	41,777,507.20	55	22.62	1,623,620.27	961	865.62	43,401,127.47
WILDLIFE & FISHERIES	792	770.00	45,546,303.46	59	37.98	1,628,800.11	851	807.98	47,175,103.57
CIVIL SERVICE AGENCIES	160	159.00	10,083,819.20	71	10.00	909,499.82	231	169.00	10,993,319.02
HIGHER EDUCATION	5,029	4,899.61	163,475,614.63	25,616	21,168.10	1,279,848,839.02	30,645	26,067.71	1,443,324,453.65
HEALTH CARE SERVICES	278	277.50	11,282,401.86	190	142.70	12,705,410.19	468	420.20	23,987,812.05
EDUCATION	479	443.00	27,500,947.16	164	143.82	10,588,819.76	643	586.82	38,089,766.92
EDUCATION - OTHER	337	321.50	12,143,507.32	513	385.60	23,646,687.78	850	707.10	35,790,195.10
PUBLIC SERVICE COMM	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
AGRICULTURE	538	517.00	26,254,283.64	55	49.00	4,379,239.28	593	566.00	30,633,522.92
JUSTICE	0	0.00	0.00	542	514.63	31,937,119.55	542	514.63	31,937,119.55
INSURANCE	198	192.00	11,239,199.40	33	28.50	3,369,574.52	231	220.50	14,608,773.92
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	549	356.00	19,656,109.20	183	176.00	9,623,521.96	732	532.00	29,279,631.16
TREASURY	44	40.00	2,827,515.60	28	13.00	1,334,250.06	72	53.00	4,161,765.66
RETIREMENT SYSTEMS	265	263.05	16,566,530.00	65	33.50	4,865,436.56	330	296.55	21,431,966.56
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,515	36,782.01	1,811,383,476.11	31,176	25,059.11	1,541,089,868.45	69,691	61,841.12	3,352,473,344.56
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88
HOUSING AUTHORITIES	574	522.50	20,069,902.60	543	149.67	8,732,649.06	1,117	672.17	28,802,551.66
PORTS, LEVEE BOARDS	918	908.40	41,840,542.28	306	100.54	11,677,634.95	1,224	1,008.94	53,518,177.23
INDEPENDENT	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
LEGISLATIVE	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00
UNITS OF LOCAL GOVT	1,492	1,430.90	61,910,444.88	870	256.71	21,178,237.67	2,362	1,687.61	83,088,682.55
TOTAL WORKFORCE	40,007	38,212.91	1,873,293,920.99	32,046	25,315.82	1,562,268,106.12	72,053	63,528.73	3,435,562,027.11

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,380.00	6	3.00	55,380.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	95	68.52	5,051,863.40	95	68.52	5,051,863.40
Agency Total	0	0.00	0.00	108	71.52	5,107,698.40	108	71.52	5,107,698.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
Agency Total	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
Agency Total	43	41.00	2,263,391.52	3	2.00	118,248.00	46	43.00	2,381,639.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
Agency Total	27	27.00	1,669,213.00	6	6.00	400,693.28	33	33.00	2,069,906.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	127,985.00	14	7.12	127,985.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	378.00	24,541,780.85	110	110.00	8,752,125.46	511	488.00	33,293,906.31
Agency Total	401	378.00	24,541,780.85	124	117.12	8,880,110.46	525	495.12	33,421,891.31

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	108,160.00	11	5.50	108,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	12,269,524.54	14	6.00	1,023,761.70	178	168.00	13,293,286.24
Agency Total	164	162.00	12,269,524.54	25	11.50	1,131,921.70	189	173.50	13,401,446.24
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	248	248.00	14,019,818.02	248	248.00	14,019,818.02
Agency Total	0	0.00	0.00	248	248.00	14,019,818.02	248	248.00	14,019,818.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	844	814.00	33,197,848.92	845	815.00	33,241,424.92
Agency Total	1	1.00	43,576.00	844	814.00	33,197,848.92	845	815.00	33,241,424.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	12	6.00	693,908.02	21	15.00	1,198,828.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,600.00	6	3.00	54,600.00
Board Members	0	0.00	0.00	30	1.05	165,750.00	30	1.05	165,750.00
All Other Employees	41	41.00	2,409,668.56	2	2.00	176,092.80	43	43.00	2,585,761.36
Agency Total	41	41.00	2,409,668.56	38	6.05	396,442.80	79	47.05	2,806,111.36

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,158,188.80	1	1.00	121,305.60	64	63.00	3,279,494.40
Agency Total	63	62.00	3,158,188.80	14	1.00	121,825.60	77	63.00	3,280,014.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44
Agency Total	15	15.00	857,708.80	92	61.00	3,256,932.64	107	76.00	4,114,641.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	6,008,441.92	1	1.00	145,000.18	97	95.00	6,153,442.10
Agency Total	96	94.00	6,008,441.92	3	2.00	162,160.18	99	96.00	6,170,602.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
Agency Total	41	37.00	2,240,134.00	4	3.00	291,276.18	45	40.00	2,531,410.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
Agency Total	36	36.00	2,515,373.64	1	0.50	7,904.00	37	36.50	2,523,277.64

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Appropriated Agencies

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,317,439.24	0	0.00	0.00	36	36.00	1,317,439.24
Agency Total	36	36.00	1,317,439.24	0	0.00	0.00	36	36.00	1,317,439.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	25.50	515,008.00	51	25.50	515,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	783.00	54,375,459.06	1	0.00	61,297.60	807	783.00	54,436,756.66
Agency Total	806	783.00	54,375,459.06	52	25.50	576,305.60	858	808.50	54,951,764.66
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,799,515.20	1	1.00	130,000.00	50	50.00	3,929,515.20
Agency Total	49	49.00	3,799,515.20	1	1.00	130,000.00	50	50.00	3,929,515.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,712,064.80	0	0.00	0.00	92	90.00	5,712,064.80
Agency Total	92	90.00	5,712,064.80	2	1.00	17,940.00	94	91.00	5,730,004.80

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	277,794.40	0	0.00	0.00	6	2.00	277,794.40
Agency Total	6	2.00	277,794.40	0	0.00	0.00	6	2.00	277,794.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	97	48.62	937,157.00	97	48.62	937,157.00
Board Members	0	0.00	0.00	74	6.05	469,004.12	74	6.05	469,004.12
All Other Employees	1,943	1,880.00	125,044,275.93	1,408	1,324.52	67,344,591.90	3,351	3,204.52	192,388,867.83
Appropriated Personnel Area Totals	1,943	1,880.00	125,044,275.93	1,579	1,379.19	68,750,753.02	3,522	3,259.19	193,795,028.95

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	88,628.80	4	4.00	88,628.80
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	134	133.00	7,785,642.80	4	4.00	544,963.38	138	137.00	8,330,606.18
Agency Total	134	133.00	7,785,642.80	15	8.00	633,942.18	149	141.00	8,419,584.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	48,724.00	4	2.50	48,724.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	50.00	2,467,296.00	2	2.00	279,377.28	53	52.00	2,746,673.28
Agency Total	51	50.00	2,467,296.00	15	4.50	328,776.28	66	54.50	2,796,072.28
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	57,512.00	2	2.00	168,230.92	4	3.00	225,742.92
Agency Total	2	1.00	57,512.00	9	2.00	169,288.92	11	3.00	226,800.92
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	53,040.00	5	2.00	159,897.66	6	3.00	212,937.66
Agency Total	1	1.00	53,040.00	9	2.00	159,897.66	10	3.00	212,937.66
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	5	5.00	193,440.00	4	2.00	202,509.60	9	7.00	395,949.60
Agency Total	5	5.00	193,440.00	9	2.00	203,559.60	14	7.00	396,999.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,535.00	21	0.00	1,535.00
All Other Employees	45	45.00	2,315,019.20	2	2.00	281,356.40	47	47.00	2,596,375.60
Agency Total	45	45.00	2,315,019.20	23	2.00	282,891.40	68	47.00	2,597,910.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.22	25,480.00	2	1.22	25,480.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	18	18.00	776,380.80	2	2.00	229,819.20	20	20.00	1,006,200.00
Agency Total	18	18.00	776,380.80	15	3.22	255,849.20	33	21.22	1,032,230.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	8	1.00	49,875.10	9	1.00	65,475.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	12.00	524,482.40	2	1.00	106,508.60	15	13.00	630,991.00
Agency Total	13	12.00	524,482.40	11	1.00	107,033.60	24	13.00	631,516.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	851,552.00	2	2.00	216,683.22	23	23.00	1,068,235.22
Agency Total	21	21.00	851,552.00	20	2.00	217,483.22	41	23.00	1,069,035.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,791.00	8	0.62	32,791.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.00	800,310.16	5	1.00	75,404.80	29	24.00	875,714.96
Agency Total	24	23.00	800,310.16	13	1.00	76,179.80	37	24.00	876,489.96

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	1	0.00	20,051.20	1	1.00	52,500.00	2	1.00	72,551.20
Agency Total	1	0.00	20,051.20	7	1.00	53,100.00	8	1.00	73,151.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.72	162,832.80	10	7.72	162,832.80
Board Members	0	0.00	0.00	138	0.00	9,680.00	138	0.00	9,680.00
All Other Employees	317	309.00	15,891,484.96	41	23.27	2,439,132.66	358	332.27	18,330,617.62
Non-Appropriated Personnel Area Totals	317	309.00	15,891,484.96	189	30.99	2,611,645.46	506	339.99	18,503,130.42

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Agency Total	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	107	56.34	1,099,989.80	107	56.34	1,099,989.80
Board Members	0	0.00	0.00	217	6.05	479,059.12	217	6.05	479,059.12
All Other Employees	2,260	2,189.00	140,935,760.89	1,456	1,350.79	69,911,749.44	3,716	3,539.79	210,847,510.33
DEPARTMENT TOTALS	2,260	2,189.00	140,935,760.89	1,780	1,413.18	71,490,798.36	4,040	3,602.18	212,426,559.25

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	105	101.00	4,225,166.40	5	5.00	508,427.40	110	106.00	4,733,593.80
Agency Total	105	101.00	4,225,166.40	13	5.00	509,027.40	118	106.00	4,734,193.80
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	107.00	4,209,179.52	0	0.00	0.00	131	107.00	4,209,179.52
Agency Total	131	107.00	4,209,179.52	0	0.00	0.00	131	107.00	4,209,179.52
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	4,871,058.40	0	0.00	0.00	149	136.00	4,871,058.40
Agency Total	149	136.00	4,871,058.40	0	0.00	0.00	149	136.00	4,871,058.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	138.00	5,123,435.20	0	0.00	0.00	160	138.00	5,123,435.20
Agency Total	160	138.00	5,123,435.20	0	0.00	0.00	160	138.00	5,123,435.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,652,783.20	0	0.00	0.00	148	137.00	4,652,783.20
Agency Total	148	137.00	4,652,783.20	0	0.00	0.00	148	137.00	4,652,783.20

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	125.00	4,881,179.16	0	0.00	0.00	150	125.00	4,881,179.16
Agency Total	150	125.00	4,881,179.16	0	0.00	0.00	150	125.00	4,881,179.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	843	744.00	27,962,801.88	5	5.00	508,427.40	848	749.00	28,471,229.28
Appropriated Personnel Area Totals	843	744.00	27,962,801.88	13	5.00	509,027.40	856	749.00	28,471,829.28

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	843	744.00	27,962,801.88	5	5.00	508,427.40	848	749.00	28,471,229.28
DEPARTMENT TOTALS	843	744.00	27,962,801.88	13	5.00	509,027.40	856	749.00	28,471,829.28

State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,228.00	5	2.50	46,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
Agency Total	21	20.00	1,448,870.54	17	14.50	1,544,792.60	38	34.50	2,993,663.14

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,258,257.82	31	31.00	2,976,472.46	69	69.00	5,234,730.28
Agency Total	38	38.00	2,258,257.82	31	31.00	2,976,472.46	69	69.00	5,234,730.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,228.00	5	2.50	46,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
Appropriated Personnel Area Totals	59	58.00	3,707,128.36	48	45.50	4,521,265.06	107	103.50	8,228,393.42

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,228.00	5	2.50	46,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
DEPARTMENT TOTALS	59	58.00	3,707,128.36	48	45.50	4,521,265.06	107	103.50	8,228,393.42

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.80	63,856.00	5	2.80	63,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,594,372.04	3	3.00	299,700.18	49	43.75	2,894,072.22
Agency Total	46	40.75	2,594,372.04	8	5.80	363,556.18	54	46.55	2,957,928.22
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,956,069.96	1	1.00	113,505.60	42	42.00	2,069,575.56
Agency Total	41	41.00	1,956,069.96	4	2.50	144,705.60	45	43.50	2,100,775.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	61.00	3,265,649.66	2	2.00	223,956.20	90	63.00	3,489,605.86
Agency Total	88	61.00	3,265,649.66	2	2.00	223,956.20	90	63.00	3,489,605.86
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	275.00	11,344,516.56	34	6.00	663,101.40	416	281.00	12,007,617.96
Agency Total	382	275.00	11,344,516.56	39	8.50	715,101.40	421	283.50	12,059,617.96
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	5	4.80	336,683.36	35	33.80	1,983,661.68

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	70.00	3,096,221.96	4	4.00	317,613.14	135	74.00	3,413,835.10
Agency Total	131	70.00	3,096,221.96	6	5.10	340,493.14	137	75.10	3,436,715.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.70	186,576.00	16	8.70	186,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	516.75	23,903,808.50	48	20.00	1,937,919.88	766	536.75	25,841,728.38
Appropriated Personnel Area Totals	718	516.75	23,903,808.50	64	28.70	2,124,495.88	782	545.45	26,028,304.38

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	27,372.80	373	117.10	7,918,910.62	374	118.10	7,946,283.42
Agency Total	1	1.00	27,372.80	373	117.10	7,918,910.62	374	118.10	7,946,283.42

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	27,372.80	374	118.10	7,968,410.72	375	119.10	7,995,783.52
Non-Appropriated Personnel Area Totals	1	1.00	27,372.80	374	118.10	7,968,410.72	375	119.10	7,995,783.52

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.70	186,576.00	16	8.70	186,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	517.75	23,931,181.30	422	138.10	9,906,330.60	1,141	655.85	33,837,511.90
DEPARTMENT TOTALS	719	517.75	23,931,181.30	438	146.80	10,092,906.60	1,157	664.55	34,024,087.90

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DOTD

Appropriated Agencies

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.50	274,331.20	20	12.50	274,331.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,225,444.62	7	7.00	806,132.08	188	187.00	12,031,576.70
Agency Total	181	180.00	11,225,444.62	27	19.50	1,080,463.28	208	199.50	12,305,907.90
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	33.50	1,063,004.80	42	33.50	1,063,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,971	3,966.00	193,183,565.64	10	10.00	999,356.28	3,981	3,976.00	194,182,921.92
Agency Total	3,971	3,966.00	193,183,565.64	52	43.50	2,062,361.08	4,023	4,009.50	195,245,926.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	46.00	1,337,336.00	62	46.00	1,337,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,146.00	204,409,010.26	17	17.00	1,805,488.36	4,169	4,163.00	206,214,498.62
Appropriated Personnel Area Totals	4,152	4,146.00	204,409,010.26	79	63.00	3,142,824.36	4,231	4,209.00	207,551,834.62

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	10	8.00	413,753.60	2	2.00	143,490.88	12	10.00	557,244.48
Agency Total	10	8.00	413,753.60	13	2.00	144,490.88	23	10.00	558,244.48
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	162,240.00	10	10.00	162,240.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	55	50.00	2,225,121.60	2	2.00	259,500.80	57	52.00	2,484,622.40
Agency Total	55	50.00	2,225,121.60	26	13.00	425,490.80	81	63.00	2,650,612.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	162,240.00	10	10.00	162,240.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	65	58.00	2,638,875.20	5	5.00	452,878.66	70	63.00	3,091,753.86
Non-Appropriated Personnel Area Totals	65	58.00	2,638,875.20	41	16.00	619,868.66	106	74.00	3,258,743.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	56.00	1,499,576.00	72	56.00	1,499,576.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,217	4,204.00	207,047,885.46	22	22.00	2,258,367.02	4,239	4,226.00	209,306,252.48
DEPARTMENT TOTALS	4,217	4,204.00	207,047,885.46	120	79.00	3,762,693.02	4,337	4,283.00	210,810,578.48

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DPSC - CORRECTIONS

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	260	230.00	13,702,447.41	13	13.00	1,482,114.14	273	243.00	15,184,561.55
Agency Total	260	230.00	13,702,447.41	18	18.00	1,702,114.44	278	248.00	15,404,561.85
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,336	1,297.00	57,642,569.92	15	15.00	2,434,642.34	1,351	1,312.00	60,077,212.26
Agency Total	1,336	1,297.00	57,642,569.92	15	15.00	2,434,642.34	1,351	1,312.00	60,077,212.26
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,740.16	3	2.40	47,740.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	314.00	14,716,872.56	4	4.00	349,717.94	345	318.00	15,066,590.50
Agency Total	341	314.00	14,716,872.56	7	6.40	397,458.10	348	320.40	15,114,330.66
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	269.00	11,842,365.60	6	6.00	611,289.90	287	275.00	12,453,655.50
Agency Total	281	269.00	11,842,365.60	6	6.00	611,289.90	287	275.00	12,453,655.50
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	5,606,277.04	0	0.00	0.00	146	140.00	5,606,277.04
Agency Total	146	140.00	5,606,277.04	3	2.40	49,920.00	149	142.40	5,656,197.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	474.00	21,453,317.60	5	5.00	518,095.50	500	479.00	21,971,413.10
Agency Total	495	474.00	21,453,317.60	10	7.50	568,483.50	505	481.50	22,021,801.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	513.00	23,672,750.92	8	8.00	1,099,243.86	538	521.00	24,771,994.78
Agency Total	530	513.00	23,672,750.92	8	8.00	1,099,243.86	538	521.00	24,771,994.78
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	315.00	13,410,841.60	3	3.00	462,129.46	322	318.00	13,872,971.06
Agency Total	319	315.00	13,410,841.60	3	3.00	462,129.46	322	318.00	13,872,971.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	767.00	42,523,008.32	0	0.00	0.00	816	767.00	42,523,008.32
Agency Total	816	767.00	42,523,008.32	0	0.00	0.00	816	767.00	42,523,008.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,461,698.08	6	6.00	561,753.40	303	296.00	13,023,451.48
Agency Total	297	290.00	12,461,698.08	6	6.00	561,753.40	303	296.00	13,023,451.48

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,136.80	3	1.50	25,136.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	64	63.00	3,342,425.12	0	0.00	0.00	64	63.00	3,342,425.12
Agency Total	64	63.00	3,342,425.12	10	1.50	25,661.80	74	64.50	3,368,086.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.80	173,184.96	14	8.80	173,184.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,885	4,672.00	220,374,574.17	60	60.00	7,518,986.54	4,945	4,732.00	227,893,560.71
Appropriated Personnel Area Totals	4,885	4,672.00	220,374,574.17	86	73.80	7,912,696.80	4,971	4,745.80	228,287,270.97

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.80	173,184.96	14	8.80	173,184.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,885	4,672.00	220,374,574.17	60	60.00	7,518,986.54	4,945	4,732.00	227,893,560.71
DEPARTMENT TOTALS	4,885	4,672.00	220,374,574.17	86	73.80	7,912,696.80	4,971	4,745.80	228,287,270.97

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	145,600.00	12	6.00	145,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,275,437.74	2	1.00	208,618.28	114	104.00	6,484,056.02
Agency Total	112	103.00	6,275,437.74	14	7.00	354,218.28	126	110.00	6,629,656.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	11.75	286,000.00	20	11.75	286,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,658.00	116,533,407.64	77	55.80	4,610,984.30	1,797	1,713.80	121,144,391.94
Agency Total	1,720	1,658.00	116,533,407.64	97	67.55	4,896,984.30	1,817	1,725.55	121,430,391.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	262,579.20	17	10.50	262,579.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	480.00	20,008,038.18	5	4.00	456,198.34	515	484.00	20,464,236.52
Agency Total	510	480.00	20,008,038.18	22	14.50	718,777.54	532	494.50	20,726,815.72
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	149	145.00	8,720,203.80	13	11.00	1,117,435.02	162	156.00	9,837,638.82
Agency Total	149	145.00	8,720,203.80	22	12.50	1,153,245.02	171	157.50	9,873,448.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	12	11.50	448,077.76	13	12.50	498,933.76

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
Agency Total	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	30.25	739,939.20	53	30.25	739,939.20
Board Members	0	0.00	0.00	15	9.00	268,274.96	15	9.00	268,274.96
All Other Employees	2,516	2,410.00	152,880,544.80	101	75.80	6,788,100.02	2,617	2,485.80	159,668,644.82
Appropriated Personnel Area Totals	2,516	2,410.00	152,880,544.80	169	115.05	7,796,314.18	2,685	2,525.05	160,676,858.98

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	304,137.60	4	2.00	128,009.60	12	10.00	432,147.20
Agency Total	8	8.00	304,137.60	12	2.50	140,489.60	20	10.50	444,627.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,476.80	4	2.00	96,987.20	5	3.00	137,464.00
Agency Total	1	1.00	40,476.80	10	2.50	109,467.20	11	3.50	149,944.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	344,614.40	8	4.00	224,996.80	17	13.00	569,611.20
Non-Appropriated Personnel Area Totals	9	9.00	344,614.40	22	5.00	249,956.80	31	14.00	594,571.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	31.25	764,899.20	55	31.25	764,899.20
Board Members	0	0.00	0.00	27	9.00	268,274.96	27	9.00	268,274.96
All Other Employees	2,525	2,419.00	153,225,159.20	109	79.80	7,013,096.82	2,634	2,498.80	160,238,256.02
DEPARTMENT TOTALS	2,525	2,419.00	153,225,159.20	191	120.05	8,046,270.98	2,716	2,539.05	161,271,430.18

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40
Agency Total	773	764.00	34,927,830.60	80	67.75	4,689,877.40	853	831.75	39,617,708.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40
Appropriated Personnel Area Totals	773	764.00	34,927,830.60	80	67.75	4,689,877.40	853	831.75	39,617,708.00

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40
DEPARTMENT TOTALS	773	764.00	34,927,830.60	80	67.75	4,689,877.40	853	831.75	39,617,708.00

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STATE CIVIL SERVICE
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,142,736.64	15	12.90	1,848,102.88	160	157.00	8,990,839.52
Agency Total	145	144.10	7,142,736.64	15	12.90	1,848,102.88	160	157.00	8,990,839.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
Agency Total	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	204.00	11,365,325.92	19	11.00	2,306,740.80	226	215.00	13,672,066.72
Agency Total	207	204.00	11,365,325.92	19	11.00	2,306,740.80	226	215.00	13,672,066.72
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
Agency Total	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	131,768.00	16	8.00	131,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	782.00	40,667,481.40	42	37.00	2,276,704.56	846	819.00	42,944,185.96
Agency Total	804	782.00	40,667,481.40	58	45.00	2,408,472.56	862	827.00	43,075,953.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,404.00	5	2.50	40,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	382.20	27,397,615.70	19	12.00	1,846,942.24	426	394.20	29,244,557.94
Agency Total	407	382.20	27,397,615.70	24	14.50	1,887,346.24	431	396.70	29,284,961.94
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,487,251.20	8	6.60	1,280,310.72	146	140.40	8,767,561.92
Agency Total	138	133.80	7,487,251.20	11	8.10	1,304,594.72	149	141.90	8,791,845.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,294,021.46	3	3.00	486,927.74	100	100.00	5,780,949.20
Agency Total	97	97.00	5,294,021.46	3	3.00	486,927.74	100	100.00	5,780,949.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	371.50	18,698,579.12	30	2.00	1,748,822.40	407	373.50	20,447,401.52
Agency Total	377	371.50	18,698,579.12	31	2.50	1,757,298.40	408	374.00	20,455,877.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,091,912.80	6	5.75	995,389.20	111	109.75	6,087,302.00
Agency Total	105	104.00	5,091,912.80	6	5.75	995,389.20	111	109.75	6,087,302.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	105,144.00	12	6.00	105,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,168.00	69,852,663.14	70	12.50	5,375,713.20	1,286	1,180.50	75,228,376.34
Agency Total	1,216	1,168.00	69,852,663.14	82	18.50	5,480,857.20	1,298	1,186.50	75,333,520.34
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,064.00	3	1.50	25,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,709	1,564.00	69,294,296.24	21	16.50	2,777,614.58	1,730	1,580.50	72,071,910.82
Agency Total	1,709	1,564.00	69,294,296.24	24	18.00	2,802,678.58	1,733	1,582.00	72,096,974.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,396.00	3	1.50	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,400.00	57,325,426.60	13	11.50	1,282,922.16	1,485	1,411.50	58,608,348.76
Agency Total	1,472	1,400.00	57,325,426.60	16	13.00	1,328,318.16	1,488	1,413.00	58,653,744.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49
Agency Total	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
Agency Total	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
Agency Total	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,268,804.40	7	7.00	1,320,076.67	135	135.00	8,588,881.07
Agency Total	128	128.00	7,268,804.40	7	7.00	1,320,076.67	135	135.00	8,588,881.07
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.50	380,536.00	43	21.50	380,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,212	6,873.60	347,703,295.43	294	158.48	27,182,637.34	7,506	7,032.08	374,885,932.77
Appropriated Personnel Area Totals	7,212	6,873.60	347,703,295.43	337	179.98	27,563,173.34	7,549	7,053.58	375,266,468.77

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	143,777.11	4	2.40	143,777.11
Agency Total	0	0.00	0.00	9	2.40	143,927.11	9	2.40	143,927.11
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	39,353.60	2	2.00	112,382.40	3	3.00	151,736.00
Agency Total	1	1.00	39,353.60	11	2.00	113,182.40	12	3.00	152,536.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	47	45.50	2,380,658.80	6	4.00	989,018.40	53	49.50	3,369,677.20
Agency Total	47	45.50	2,380,658.80	15	4.00	989,918.40	62	49.50	3,370,577.20
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	60	55.50	3,394,861.60	8	4.00	759,214.90	68	59.50	4,154,076.50
Agency Total	60	55.50	3,394,861.60	20	4.50	835,365.94	80	60.00	4,230,227.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	84,676.80	2	2.00	141,582.40	4	4.00	226,259.20
Agency Total	2	2.00	84,676.80	13	3.50	173,982.40	15	5.50	258,659.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	12	11.00	699,933.78	2	2.00	183,721.46	14	13.00	883,655.24
Agency Total	12	11.00	699,933.78	13	2.00	184,471.46	25	13.00	884,405.24
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	89,356.80	2	2.00	133,785.60
Agency Total	1	1.00	44,428.80	11	1.00	89,856.80	12	2.00	134,285.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	1	1.00	41,870.40	2	1.00	152,256.00	3	2.00	194,126.40
Agency Total	1	1.00	41,870.40	15	1.00	153,088.78	16	2.00	194,959.18
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	135,886.40	3	2.00	147,555.20
Agency Total	1	0.00	11,668.80	7	2.00	135,961.40	8	2.00	147,630.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,100.00	14	0.00	2,100.00
All Other Employees	4	4.00	155,896.00	3	2.00	258,150.00	7	6.00	414,046.00
Agency Total	4	4.00	155,896.00	17	2.00	260,250.00	21	6.00	416,146.00
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	1.00	29,120.00	3	2.00	186,041.04	4	3.00	215,161.04
Agency Total	1	1.00	29,120.00	9	2.00	186,491.04	10	3.00	215,611.04
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	2	0.00	26,520.00	2	2.00	116,500.00	4	2.00	143,020.00
Agency Total	2	0.00	26,520.00	12	3.00	152,380.00	14	3.00	178,900.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Agency Total	0	0.00	0.00	8	2.00	84,294.94	8	2.00	84,294.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	63,960.00	5	4.00	63,960.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,298,844.56	3	3.00	371,504.00	23	23.00	1,670,348.56
Agency Total	20	20.00	1,298,844.56	25	7.00	436,739.00	45	27.00	1,735,583.56
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	70,678.40	3	0.55	39,884.00	5	2.55	110,562.40
Agency Total	2	2.00	70,678.40	8	0.55	39,884.00	10	2.55	110,562.40
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	176,006.30	4	3.00	176,006.30
Agency Total	0	0.00	0.00	9	3.00	176,256.30	9	3.00	176,256.30
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	8	1.00	66,435.20	8	1.00	66,435.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	189,280.00	15	8.00	189,280.00
Board Members	0	0.00	0.00	177	0.00	64,803.82	177	0.00	64,803.82
All Other Employees	154	144.00	8,278,511.54	72	41.70	4,191,754.95	226	185.70	12,470,266.49
Non-Appropriated Personnel Area Totals	154	144.00	8,278,511.54	264	49.70	4,445,838.77	418	193.70	12,724,350.31

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	29.50	569,816.00	58	29.50	569,816.00
Board Members	0	0.00	0.00	177	0.00	64,803.82	177	0.00	64,803.82
All Other Employees	7,366	7,017.60	355,981,806.97	366	200.18	31,374,392.29	7,732	7,217.78	387,356,199.26
DEPARTMENT TOTALS	7,366	7,017.60	355,981,806.97	601	229.68	32,009,012.11	7,967	7,247.28	387,990,819.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	181,646.40	18	9.00	181,646.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15
Agency Total	3,545	3,446.00	156,019,107.03	89	68.00	4,798,469.52	3,634	3,514.00	160,817,576.55

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	181,646.40	18	9.00	181,646.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15
Appropriated Personnel Area Totals	3,545	3,446.00	156,019,107.03	89	68.00	4,798,469.52	3,634	3,514.00	160,817,576.55

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	181,646.40	18	9.00	181,646.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15
DEPARTMENT TOTALS	3,545	3,446.00	156,019,107.03	89	68.00	4,798,469.52	3,634	3,514.00	160,817,576.55

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,659,309.60	7	7.00	719,201.60	32	32.00	2,378,511.20
Agency Total	25	25.00	1,659,309.60	8	7.50	729,081.60	33	32.50	2,388,391.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,880.00	9	4.50	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	155.00	9,276,321.60	1	1.00	103,563.20	160	156.00	9,379,884.80
Agency Total	159	155.00	9,276,321.60	10	5.50	191,443.20	169	160.50	9,467,764.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	3,171,157.60	1	1.00	107,640.00	52	52.00	3,278,797.60
Agency Total	51	51.00	3,171,157.60	11	1.50	118,195.00	62	52.50	3,289,352.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	2	1.50	117,980.20	42	41.50	2,842,218.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	116,480.00	12	6.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	271.00	16,831,027.20	10	10.00	1,039,545.00	285	281.00	17,870,572.20
Appropriated Personnel Area Totals	275	271.00	16,831,027.20	31	16.00	1,156,700.00	306	287.00	17,987,727.20

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	116,480.00	12	6.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	271.00	16,831,027.20	10	10.00	1,039,545.00	285	281.00	17,870,572.20
DEPARTMENT TOTALS	275	271.00	16,831,027.20	31	16.00	1,156,700.00	306	287.00	17,987,727.20

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	74,256.00	4	3.40	74,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	36,619,818.56	38	9.00	2,028,239.98	735	661.00	38,648,058.54
Agency Total	697	652.00	36,619,818.56	42	12.40	2,102,495.98	739	664.40	38,722,314.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	74,256.00	4	3.40	74,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	36,619,818.56	38	9.00	2,028,239.98	735	661.00	38,648,058.54
Appropriated Personnel Area Totals	697	652.00	36,619,818.56	42	12.40	2,102,495.98	739	664.40	38,722,314.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	6.00	261,414.40	1	1.00	76,502.40	11	7.00	337,916.80
Agency Total	10	6.00	261,414.40	1	1.00	76,502.40	11	7.00	337,916.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	6.00	261,414.40	1	1.00	76,502.40	11	7.00	337,916.80
Non-Appropriated Personnel Area Totals	10	6.00	261,414.40	1	1.00	76,502.40	11	7.00	337,916.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	74,256.00	4	3.40	74,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	658.00	36,881,232.96	39	10.00	2,104,742.38	746	668.00	38,985,975.34
DEPARTMENT TOTALS	707	658.00	36,881,232.96	43	13.40	2,178,998.38	750	671.40	39,060,231.34

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STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	362,180.00	33	16.50	362,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28
Agency Total	694	670.00	41,479,830.34	48	25.50	1,462,153.94	742	695.50	42,941,984.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	362,180.00	33	16.50	362,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28
Appropriated Personnel Area Totals	694	670.00	41,479,830.34	48	25.50	1,462,153.94	742	695.50	42,941,984.28

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	362,180.00	33	16.50	362,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28
DEPARTMENT TOTALS	694	670.00	41,479,830.34	48	25.50	1,462,153.94	742	695.50	42,941,984.28

State of Louisiana
STATE CIVIL SERVICE
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Data as of 6/21/2019

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	89,440.00	10	5.00	89,440.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	898	836.00	41,506,337.60	11	11.00	1,289,111.98	909	847.00	42,795,449.58
Agency Total	898	836.00	41,506,337.60	25	16.00	1,378,911.98	923	852.00	42,885,249.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	89,440.00	10	5.00	89,440.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	898	836.00	41,506,337.60	11	11.00	1,289,111.98	909	847.00	42,795,449.58
Appropriated Personnel Area Totals	898	836.00	41,506,337.60	25	16.00	1,378,911.98	923	852.00	42,885,249.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	117,977.60	10	5.62	190,446.47	14	9.62	308,424.07
Agency Total	4	4.00	117,977.60	17	5.62	190,971.47	21	9.62	308,949.07
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	153,192.00	1	1.00	53,041.82	5	4.00	206,233.82
Agency Total	4	3.00	153,192.00	6	1.00	53,666.82	10	4.00	206,858.82
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,220.00	19	0.00	1,220.00
All Other Employees	8	7.00	271,169.60	11	6.62	243,488.29	19	13.62	514,657.89
Non-Appropriated Personnel Area Totals	8	7.00	271,169.60	30	6.62	244,708.29	38	13.62	515,877.89
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	89,440.00	10	5.00	89,440.00
Board Members	0	0.00	0.00	23	0.00	1,580.00	23	0.00	1,580.00
All Other Employees	906	843.00	41,777,507.20	22	17.62	1,532,600.27	928	860.62	43,310,107.47
DEPARTMENT TOTALS	906	843.00	41,777,507.20	55	22.62	1,623,620.27	961	865.62	43,401,127.47

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	20,358.00	2	1.35	20,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,370,271.54	1	1.00	110,006.00	42	39.00	2,480,277.54
Agency Total	41	38.00	2,370,271.54	3	2.35	130,364.00	44	40.35	2,500,635.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.45	25,870.00	2	1.45	25,870.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	256	254.00	16,718,370.40	6	5.00	512,736.38	262	259.00	17,231,106.78
Agency Total	256	254.00	16,718,370.40	15	6.45	538,606.38	271	260.45	17,256,976.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.69	327,875.60	26	18.69	327,875.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	243.00	13,594,952.54	4	4.00	370,884.80	262	247.00	13,965,837.34
Agency Total	258	243.00	13,594,952.54	30	22.69	698,760.40	288	265.69	14,293,712.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.49	92,069.33	9	5.49	92,069.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
Agency Total	237	235.00	12,862,708.98	11	6.49	261,069.33	248	241.49	13,123,778.31
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	26.98	466,172.93	39	26.98	466,172.93
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	792	770.00	45,546,303.46	13	11.00	1,162,627.18	805	781.00	46,708,930.64
Appropriated Personnel Area Totals	792	770.00	45,546,303.46	59	37.98	1,628,800.11	851	807.98	47,175,103.57

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	26.98	466,172.93	39	26.98	466,172.93
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	792	770.00	45,546,303.46	13	11.00	1,162,627.18	805	781.00	46,708,930.64
DEPARTMENT TOTALS	792	770.00	45,546,303.46	59	37.98	1,628,800.11	851	807.98	47,175,103.57

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,539,145.60	36	0.00	360,000.16	135	99.00	6,899,145.76
Agency Total	99	99.00	6,539,145.60	43	0.00	360,525.16	142	99.00	6,899,670.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
Agency Total	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,798.00	11	0.00	1,798.00
All Other Employees	38	38.00	2,146,352.00	0	0.00	0.00	38	38.00	2,146,352.00
Agency Total	38	38.00	2,146,352.00	11	0.00	1,798.00	49	38.00	2,148,150.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
Agency Total	7	6.00	300,185.60	7	7.00	316,125.26	14	13.00	616,310.86

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	160	159.00	10,083,819.20	43	7.00	906,192.82	203	166.00	10,990,012.02
Appropriated Personnel Area Totals	160	159.00	10,083,819.20	71	10.00	909,499.82	231	169.00	10,993,319.02

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	160	159.00	10,083,819.20	43	7.00	906,192.82	203	166.00	10,990,012.02
DEPARTMENT TOTALS	160	159.00	10,083,819.20	71	10.00	909,499.82	231	169.00	10,993,319.02

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,003	997.99	35,058,950.42	6,219	5,010.43	318,349,771.00	7,222	6,008.42	353,408,721.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,003	997.99	35,058,950.42	6,219	5,010.43	318,349,771.00	7,222	6,008.42	353,408,721.42
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,485,411.20	268	208.08	9,876,326.72	317	257.08	11,361,737.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,485,411.20	268	208.08	9,876,326.72	317	257.08	11,361,737.92
0603 - University of New Orleans									
Education Employees	71	70.90	2,722,377.00	1,191	984.18	55,236,772.20	1,262	1,055.08	57,959,149.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.90	2,722,377.00	1,191	984.18	55,236,772.20	1,262	1,055.08	57,959,149.20
0604 - LSU-Health Sciences Center NO									
Education Employees	428	426.50	14,252,801.23	1,779	1,660.00	145,433,988.57	2,207	2,086.50	159,686,789.80
Student Employees	0	0.00	0.00	101	50.50	989,716.00	101	50.50	989,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	428	426.50	14,252,801.23	1,880	1,710.50	146,423,704.57	2,308	2,137.00	160,676,505.80
0605 - LSU-Eunice									
Education Employees	44	43.25	1,230,392.80	200	144.84	5,674,212.71	244	188.09	6,904,605.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.25	1,230,392.80	200	144.84	5,674,212.71	244	188.09	6,904,605.51

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	76	75.60	2,052,872.64	460	349.34	15,254,351.44	536	424.94	17,307,224.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.60	2,052,872.64	460	349.34	15,254,351.44	536	424.94	17,307,224.08
0607 - LSU-Agriculture Center									
Education Employees	266	262.05	9,112,888.20	954	815.94	52,840,974.82	1,220	1,077.99	61,953,863.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	262.05	9,112,888.20	954	815.94	52,840,974.82	1,220	1,077.99	61,953,863.02
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	51.80	1,868,713.80	396	335.06	23,593,675.20	449	386.86	25,462,389.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	51.80	1,868,713.80	396	335.06	23,593,675.20	449	386.86	25,462,389.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	213	212.10	8,141,258.47	899	856.97	77,291,956.51	1,112	1,069.07	85,433,214.98
Student Employees	0	0.00	0.00	117	58.50	962,000.00	117	58.50	962,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	212.10	8,141,258.47	1,016	915.47	78,253,956.51	1,229	1,127.57	86,395,214.98
0612 - Baton Rouge Community College									
Education Employees	55	49.00	1,675,616.60	565	353.21	19,294,270.46	620	402.21	20,969,887.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	49.00	1,675,616.60	565	353.21	19,294,270.46	620	402.21	20,969,887.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	5	5.00	171,114.95	34	34.00	3,163,559.80	39	39.00	3,334,674.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	171,114.95	34	34.00	3,163,559.80	39	39.00	3,334,674.75
0616 - SU A & M College									
Education Employees	287	285.00	9,249,088.94	1,191	1,183.00	50,245,006.82	1,478	1,468.00	59,494,095.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	285.00	9,249,088.94	1,191	1,183.00	50,245,006.82	1,478	1,468.00	59,494,095.76
0617 - SU New Orleans									
Education Employees	77	77.00	2,292,851.62	282	270.09	10,471,404.64	359	347.09	12,764,256.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,292,851.62	282	270.09	10,471,404.64	359	347.09	12,764,256.26
0618 - SU Shreveport									
Education Employees	39	38.00	1,151,607.95	283	237.82	9,030,472.55	322	275.82	10,182,080.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,151,607.95	283	237.82	9,030,472.55	322	275.82	10,182,080.50
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	19.00	2,033,215.40	28	19.00	2,033,215.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	175	175.00	4,994,246.40	601	439.75	10,928,373.57	776	614.75	15,922,619.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	4,994,246.40	601	439.75	10,928,373.57	776	614.75	15,922,619.97
0623 - Grambling State University									
Education Employees	88	86.00	2,754,043.90	440	432.29	24,673,304.08	528	518.29	27,427,347.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	86.00	2,754,043.90	440	432.29	24,673,304.08	528	518.29	27,427,347.98
0625 - La Tech University									
Education Employees	272	271.00	7,841,279.42	827	785.31	51,592,640.18	1,099	1,056.31	59,433,919.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	271.00	7,841,279.42	827	785.31	51,592,640.18	1,099	1,056.31	59,433,919.60
0627 - McNeese State University									
Education Employees	143	140.00	4,101,469.36	498	470.48	28,603,685.44	641	610.48	32,705,154.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	140.00	4,101,469.36	498	470.48	28,603,685.44	641	610.48	32,705,154.80
0629 - University of La-Monroe									
Education Employees	193	193.00	6,128,909.10	501	499.32	32,443,941.29	694	692.32	38,572,850.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	6,128,909.10	501	499.32	32,443,941.29	694	692.32	38,572,850.39

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0631 - Northwestern State University									
Education Employees	158	157.50	5,127,948.72	666	636.40	35,863,743.03	824	793.90	40,991,691.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	157.50	5,127,948.72	666	636.40	35,863,743.03	824	793.90	40,991,691.75
0634 - Southeastern La University									
Education Employees	345	338.68	10,468,130.40	962	863.30	38,250,803.67	1,307	1,201.98	48,718,934.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	345	338.68	10,468,130.40	962	863.30	38,250,803.67	1,307	1,201.98	48,718,934.07
0640 - University of La-Lafayette									
Education Employees	523	507.40	16,196,374.75	1,466	1,455.35	101,384,925.86	1,989	1,962.75	117,581,300.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	523	507.40	16,196,374.75	1,466	1,455.35	101,384,925.86	1,989	1,962.75	117,581,300.61
0641 - Delgado Community College									
Education Employees	182	134.00	5,441,744.64	1,304	687.66	33,625,768.10	1,486	821.66	39,067,512.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	134.00	5,441,744.64	1,304	687.66	33,625,768.10	1,486	821.66	39,067,512.74
0643 - Nunez Community College									
Education Employees	17	14.34	374,779.60	178	102.43	5,128,804.07	195	116.77	5,503,583.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	374,779.60	178	102.43	5,128,804.07	195	116.77	5,503,583.67

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	79	52.00	2,460,814.00	518	266.79	13,480,859.94	597	318.79	15,941,673.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	52.00	2,460,814.00	518	266.79	13,480,859.94	597	318.79	15,941,673.94
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,624.00	203	185.50	12,453,350.52	242	224.50	14,754,974.52
Student Employees	0	0.00	0.00	19	9.50	246,667.20	19	9.50	246,667.20
Board Members	0	0.00	0.00	1	1.00	350,000.04	1	1.00	350,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,624.00	223	196.00	13,050,017.76	262	235.00	15,351,641.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	129	106.52	5,120,550.96	140	117.02	5,432,675.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	129	106.52	5,120,550.96	140	117.02	5,432,675.76
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	606,543.12	298	208.78	10,130,984.92	318	228.78	10,737,528.04
Student Employees	0	0.00	0.00	1	0.00	9,360.00	1	0.00	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	606,543.12	299	208.78	10,140,344.92	319	228.78	10,746,888.04
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	177	101.38	4,188,876.24	180	104.38	4,269,372.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	177	101.38	4,188,876.24	180	104.38	4,269,372.24

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	255	181.66	9,914,785.92	278	204.66	10,645,821.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	255	181.66	9,914,785.92	278	204.66	10,645,821.46
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	282	225.56	11,105,985.05	286	229.56	11,288,725.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	282	225.56	11,105,985.05	286	229.56	11,288,725.11
N645 - South La Community College-NP									
Education Employees	67	67.00	2,131,313.80	542	387.45	18,551,355.25	609	454.45	20,682,669.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,131,313.80	542	387.45	18,551,355.25	609	454.45	20,682,669.05
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	219	122.75	5,893,385.84	227	130.75	6,171,835.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	219	122.75	5,893,385.84	227	130.75	6,171,835.44
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	377	260.46	12,259,828.21	390	273.46	12,755,429.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	377	260.46	12,259,828.21	390	273.46	12,755,429.81

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.50	13,904,484.80	171	167.50	13,904,484.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	185	167.50	13,905,184.80	185	167.50	13,905,184.80

Appropriated Totals

Education Employees	5,029	4,899.61	163,475,614.63	25,353	21,047.60	1,277,273,555.78	30,382	25,947.21	1,440,749,170.41
Student Employees	0	0.00	0.00	239	119.50	2,224,383.20	239	119.50	2,224,383.20
Board Members	0	0.00	0.00	24	1.00	350,900.04	24	1.00	350,900.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,029	4,899.61	163,475,614.63	25,616	21,168.10	1,279,848,839.02	30,645	26,067.71	1,443,324,453.65

HIGHER EDUCATION TOTALS

Education Employees	5,029	4,899.61	163,475,614.63	25,353	21,047.60	1,277,273,555.78	30,382	25,947.21	1,440,749,170.41
Student Employees	0	0.00	0.00	239	119.50	2,224,383.20	239	119.50	2,224,383.20
Board Members	0	0.00	0.00	24	1.00	350,900.04	24	1.00	350,900.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,029	4,899.61	163,475,614.63	25,616	21,168.10	1,279,848,839.02	30,645	26,067.71	1,443,324,453.65

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Student Employees	0	0.00	0.00	4	3.20	66,560.00	4	3.20	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	58	52.40	5,239,690.41	61	55.40	5,330,887.88

0317 - Lallie Kemp Regional Med Ctr

Education Employees	275	274.50	11,191,204.39	121	90.30	7,365,879.78	396	364.80	18,557,084.17
Student Employees	0	0.00	0.00	11	0.00	99,840.00	11	0.00	99,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.50	11,191,204.39	132	90.30	7,465,719.78	407	364.80	18,656,924.17

Appropriated Totals

Education Employees	278	277.50	11,282,401.86	175	139.50	12,539,010.19	453	417.00	23,821,412.05
Student Employees	0	0.00	0.00	15	3.20	166,400.00	15	3.20	166,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	278	277.50	11,282,401.86	190	142.70	12,705,410.19	468	420.20	23,987,812.05

HEALTH CARE SERVICES TOTALS

Education Employees	278	277.50	11,282,401.86	175	139.50	12,539,010.19	453	417.00	23,821,412.05
Student Employees	0	0.00	0.00	15	3.20	166,400.00	15	3.20	166,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.50	11,282,401.86	190	142.70	12,705,410.19	468	420.20	23,987,812.05

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	22	10.50	793,758.28	23	11.50	844,635.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.32	136,933.26	16	8.32	136,933.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	440.00	27,377,681.16	38	38.00	4,318,834.26	514	478.00	31,696,515.42
Agency Total	476	440.00	27,377,681.16	54	46.32	4,455,767.52	530	486.32	31,833,448.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
Agency Total	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,645.60	2	1.00	19,645.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	74	74.00	4,299,512.36	76	76.00	4,371,901.56
Agency Total	2	2.00	72,389.20	76	75.00	4,319,157.96	78	77.00	4,391,547.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.82	164,118.86	19	9.82	164,118.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	479	443.00	27,500,947.16	134	134.00	10,422,896.90	613	577.00	37,923,844.06
Appropriated Personnel Area Totals	479	443.00	27,500,947.16	164	143.82	10,588,819.76	643	586.82	38,089,766.92

State of Louisiana
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.82	164,118.86	19	9.82	164,118.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	479	443.00	27,500,947.16	134	134.00	10,422,896.90	613	577.00	37,923,844.06
DEPARTMENT TOTALS	479	443.00	27,500,947.16	164	143.82	10,588,819.76	643	586.82	38,089,766.92

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	163,300.80	12	6.20	163,300.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,687,238.24	150	137.00	7,942,251.94	268	246.00	11,629,490.18
Agency Total	118	109.00	3,687,238.24	162	143.20	8,105,552.74	280	252.20	11,792,790.98
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	49,920.00	2	1.60	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.00	4,781,175.36	52	43.00	2,910,449.10	203	189.00	7,691,624.46
Agency Total	151	146.00	4,781,175.36	54	44.60	2,960,369.10	205	190.60	7,741,544.46
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	109	83.00	4,351,960.34	119	93.00	4,717,936.34
Agency Total	10	10.00	365,976.00	109	83.00	4,351,960.34	119	93.00	4,717,936.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	92	33.00	3,299,596.12	94	35.00	3,418,088.52
Agency Total	2	2.00	118,492.40	92	33.00	3,299,596.12	94	35.00	3,418,088.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,871,566.62	7	7.00	690,566.50	56	54.50	3,562,133.12
Agency Total	49	47.50	2,871,566.62	8	7.50	699,406.50	57	55.00	3,570,973.12

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
Agency Total	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.30	222,060.80	15	8.30	222,060.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.50	12,143,507.32	498	377.30	23,424,626.98	835	698.80	35,568,134.30
Appropriated Personnel Area Totals	337	321.50	12,143,507.32	513	385.60	23,646,687.78	850	707.10	35,790,195.10

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.30	222,060.80	15	8.30	222,060.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.50	12,143,507.32	498	377.30	23,424,626.98	835	698.80	35,568,134.30
DEPARTMENT TOTALS	337	321.50	12,143,507.32	513	385.60	23,646,687.78	850	707.10	35,790,195.10

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
Agency Total	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
Appropriated Personnel Area Totals	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
DEPARTMENT TOTALS	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87,100.00	10	5.00	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	517.00	26,254,283.64	45	44.00	4,292,139.28	583	561.00	30,546,422.92
Agency Total	538	517.00	26,254,283.64	55	49.00	4,379,239.28	593	566.00	30,633,522.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87,100.00	10	5.00	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	517.00	26,254,283.64	45	44.00	4,292,139.28	583	561.00	30,546,422.92
Appropriated Personnel Area Totals	538	517.00	26,254,283.64	55	49.00	4,379,239.28	593	566.00	30,633,522.92

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87,100.00	10	5.00	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	517.00	26,254,283.64	45	44.00	4,292,139.28	583	561.00	30,546,422.92
DEPARTMENT TOTALS	538	517.00	26,254,283.64	55	49.00	4,379,239.28	593	566.00	30,633,522.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	207,896.00	25	12.50	207,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	502.13	31,729,223.55	517	502.13	31,729,223.55
Agency Total	0	0.00	0.00	542	514.63	31,937,119.55	542	514.63	31,937,119.55

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	207,896.00	25	12.50	207,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	502.13	31,729,223.55	517	502.13	31,729,223.55
Appropriated Personnel Area Totals	0	0.00	0.00	542	514.63	31,937,119.55	542	514.63	31,937,119.55

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	207,896.00	25	12.50	207,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	502.13	31,729,223.55	517	502.13	31,729,223.55
DEPARTMENT TOTALS	0	0.00	0.00	542	514.63	31,937,119.55	542	514.63	31,937,119.55

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	64,480.00	6	3.50	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92
Agency Total	198	192.00	11,239,199.40	33	28.50	3,369,574.52	231	220.50	14,608,773.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	64,480.00	6	3.50	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92
Appropriated Personnel Area Totals	198	192.00	11,239,199.40	33	28.50	3,369,574.52	231	220.50	14,608,773.92

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	64,480.00	6	3.50	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92
DEPARTMENT TOTALS	198	192.00	11,239,199.40	33	28.50	3,369,574.52	231	220.50	14,608,773.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Appropriated Personnel Area Totals	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/21/2019

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,608.00	4	2.00	36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	356.00	19,656,109.20	179	174.00	9,586,913.96	728	530.00	29,243,023.16
Agency Total	549	356.00	19,656,109.20	183	176.00	9,623,521.96	732	532.00	29,279,631.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,608.00	4	2.00	36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	356.00	19,656,109.20	179	174.00	9,586,913.96	728	530.00	29,243,023.16
Appropriated Personnel Area Totals	549	356.00	19,656,109.20	183	176.00	9,623,521.96	732	532.00	29,279,631.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,608.00	4	2.00	36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	356.00	19,656,109.20	179	174.00	9,586,913.96	728	530.00	29,243,023.16
DEPARTMENT TOTALS	549	356.00	19,656,109.20	183	176.00	9,623,521.96	732	532.00	29,279,631.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,632.00	8	4.00	73,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
Agency Total	44	40.00	2,827,515.60	28	13.00	1,334,250.06	72	53.00	4,161,765.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,632.00	8	4.00	73,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
Appropriated Personnel Area Totals	44	40.00	2,827,515.60	28	13.00	1,334,250.06	72	53.00	4,161,765.66

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,632.00	8	4.00	73,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
DEPARTMENT TOTALS	44	40.00	2,827,515.60	28	13.00	1,334,250.06	72	53.00	4,161,765.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/21/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,455,292.80	5	5.00	650,624.00	30	30.00	2,105,916.80
Agency Total	25	25.00	1,455,292.80	17	5.00	651,149.00	42	30.00	2,106,441.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	96,720.00	8	4.00	96,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.55	7,274,889.20	11	11.00	2,078,103.00	120	119.55	9,352,992.20
Agency Total	109	108.55	7,274,889.20	19	15.00	2,174,823.00	128	123.55	9,449,712.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	129	127.50	7,759,596.00	11	10.00	1,739,849.40	140	137.50	9,499,445.40
Agency Total	129	127.50	7,759,596.00	27	11.50	1,783,464.40	156	139.00	9,543,060.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,752.00	2	2.00	256,000.16	4	4.00	332,752.16
Agency Total	2	2.00	76,752.00	2	2.00	256,000.16	4	4.00	332,752.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	139,360.00	11	5.50	139,360.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	265	263.05	16,566,530.00	29	28.00	4,724,576.56	294	291.05	21,291,106.56
Appropriated Personnel Area Totals	265	263.05	16,566,530.00	65	33.50	4,865,436.56	330	296.55	21,431,966.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/21/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	139,360.00	11	5.50	139,360.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	265	263.05	16,566,530.00	29	28.00	4,724,576.56	294	291.05	21,291,106.56
DEPARTMENT TOTALS	265	263.05	16,566,530.00	65	33.50	4,865,436.56	330	296.55	21,431,966.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/21/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	76,003.20	4	2.00	118,102.40	6	4.00	194,105.60
Agency Total	2	2.00	76,003.20	7	2.00	118,102.40	9	4.00	194,105.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	27	27.00	1,123,241.60	2	2.00	181,896.00	29	29.00	1,305,137.60
Agency Total	27	27.00	1,123,241.60	6	2.00	181,896.00	33	29.00	1,305,137.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	65,790.40	3	2.00	118,512.42	5	4.00	184,302.82
Agency Total	2	2.00	65,790.40	6	2.00	118,512.42	8	4.00	184,302.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	62,858.00	6	2.50	140,180.82	8	4.50	203,038.82
Agency Total	2	2.00	62,858.00	9	2.50	140,180.82	11	4.50	203,038.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/21/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	89,544.00	3	2.00	88,800.00	5	4.00	178,344.00
Agency Total	2	2.00	89,544.00	7	2.00	88,800.00	9	4.00	178,344.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	117,020.80	4	2.00	106,465.32	7	5.00	223,486.12
Agency Total	3	3.00	117,020.80	7	2.00	106,465.32	10	5.00	223,486.12
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	85,043.20	7	4.00	187,774.40
Agency Total	3	2.00	102,731.20	7	2.00	85,243.20	10	4.00	187,974.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	2	1.00	56,160.00	4	3.00	129,729.60
Agency Total	2	2.00	73,569.60	6	1.00	56,160.00	8	3.00	129,729.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	162,427.20	3	2.00	164,486.40	8	7.00	326,913.60
Agency Total	5	5.00	162,427.20	6	2.00	164,486.40	11	7.00	326,913.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	45,572.80	3	2.00	103,958.40	5	3.50	149,531.20
Agency Total	2	1.50	45,572.80	7	2.00	103,958.40	9	3.50	149,531.20
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	58	58.00	2,321,159.88	5	3.00	385,823.88	63	61.00	2,706,983.76
Agency Total	58	58.00	2,321,159.88	7	3.00	385,823.88	65	61.00	2,706,983.76
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	104,457.60	3	2.00	97,801.60	6	5.00	202,259.20
Agency Total	3	3.00	104,457.60	7	2.00	97,801.60	10	5.00	202,259.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	44,553.60	3	2.00	96,532.80	5	3.00	141,086.40
Agency Total	2	1.00	44,553.60	7	2.00	96,532.80	9	3.00	141,086.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	60,308.56	3	1.85	60,308.56
Agency Total	0	0.00	0.00	7	1.85	60,308.56	7	1.85	60,308.56
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	9.00	448,572.80	4	2.00	188,339.84	14	11.00	636,912.64
Agency Total	10	9.00	448,572.80	11	2.00	188,339.84	21	11.00	636,912.64
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	97,614.40	2	1.00	51,500.80	5	4.00	149,115.20
Agency Total	3	3.00	97,614.40	5	1.00	51,500.80	8	4.00	149,115.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	230,287.20	4	3.00	196,461.20	12	10.00	426,748.40
Agency Total	8	7.00	230,287.20	8	3.00	196,461.20	16	10.00	426,748.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	132,059.20	1	1.00	66,185.60	5	5.00	198,244.80
Agency Total	4	4.00	132,059.20	6	1.00	66,185.60	10	5.00	198,244.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,454,419.20	1	1.00	129,875.20	40	39.00	1,584,294.40
Agency Total	39	38.00	1,454,419.20	1	1.00	129,875.20	40	39.00	1,584,294.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	194,854.40	4	2.00	91,962.00	9	7.00	286,816.40
Agency Total	5	5.00	194,854.40	7	2.00	91,962.00	12	7.00	286,816.40
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	106,080.00	7	4.50	106,080.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	90	57.50	2,998,960.00	4	4.00	474,697.60	94	61.50	3,473,657.60
Agency Total	90	57.50	2,998,960.00	16	8.50	580,777.60	106	66.00	3,579,737.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	190,476.00	2	0.00	0.00	11	5.00	190,476.00
Agency Total	9	5.00	190,476.00	4	0.00	0.00	13	5.00	190,476.00
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	126,401.60	3	1.00	69,784.00	8	6.00	196,185.60
Agency Total	5	5.00	126,401.60	5	1.00	69,784.00	10	6.00	196,185.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	654,201.60	4	2.00	173,804.80	22	20.00	828,006.40
Agency Total	18	18.00	654,201.60	7	2.00	173,804.80	25	20.00	828,006.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,200.00	3	2.00	91,228.80	4	3.00	122,428.80
Agency Total	1	1.00	31,200.00	7	2.00	91,228.80	8	3.00	122,428.80
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	150,176.00	3	2.00	169,731.38	7	6.00	319,907.38
Agency Total	4	4.00	150,176.00	7	2.00	169,731.38	11	6.00	319,907.38
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	9.00	269,672.00	5	2.00	137,095.92	16	11.00	406,767.92
Agency Total	11	9.00	269,672.00	7	2.00	137,095.92	18	11.00	406,767.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,596.80	5	2.50	107,850.86	7	4.50	164,447.66
Agency Total	2	2.00	56,596.80	7	2.50	107,850.86	9	4.50	164,447.66
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	35	34.00	1,455,282.92	3	2.00	288,972.00	38	36.00	1,744,254.92
Agency Total	35	34.00	1,455,282.92	6	2.00	288,972.00	41	36.00	1,744,254.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	256,505.60	2	2.00	110,552.00	10	9.00	367,057.60
Agency Total	8	7.00	256,505.60	6	2.00	110,552.00	14	9.00	367,057.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	238,201.60	4	2.00	121,056.00	11	9.00	359,257.60
Agency Total	7	7.00	238,201.60	6	2.00	121,056.00	13	9.00	359,257.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	54,828.80	2	0.00	0.00	4	2.00	54,828.80
Agency Total	2	2.00	54,828.80	4	0.00	0.00	6	2.00	54,828.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	88,192.00	3	2.00	84,980.74	6	5.00	173,172.74
Agency Total	3	3.00	88,192.00	7	2.00	84,980.74	10	5.00	173,172.74
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	212,804.80	3	2.00	103,563.20	8	7.00	316,368.00
Agency Total	5	5.00	212,804.80	7	2.00	103,563.20	12	7.00	316,368.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	10	10.00	350,251.20	3	1.00	88,708.20	13	11.00	438,959.40
Agency Total	10	10.00	350,251.20	6	1.00	89,158.20	16	11.00	439,409.40
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	300,580.80	3	2.00	169,436.80	12	11.00	470,017.60
Agency Total	9	9.00	300,580.80	8	2.00	169,436.80	17	11.00	470,017.60
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	168,064.00	4	2.00	134,097.60	8	6.00	302,161.60
Agency Total	4	4.00	168,064.00	7	2.00	134,097.60	11	6.00	302,161.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,668.80	3	1.00	60,000.00	8	6.00	240,668.80
Agency Total	5	5.00	180,668.80	6	1.00	60,000.00	11	6.00	240,668.80
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	190,611.20	3	2.00	114,108.80	9	8.00	304,720.00
Agency Total	6	6.00	190,611.20	7	2.00	114,108.80	13	8.00	304,720.00
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	347,880.00	3	2.00	120,723.20	14	13.00	468,603.20
Agency Total	11	11.00	347,880.00	5	2.00	120,723.20	16	13.00	468,603.20
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.50	32,136.00	3	1.00	36,004.80	5	2.50	68,140.80
Agency Total	2	1.50	32,136.00	6	1.00	36,004.80	8	2.50	68,140.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	306,176.00	3	1.00	75,004.80	11	9.00	381,180.80
Agency Total	8	8.00	306,176.00	5	1.00	75,004.80	13	9.00	381,180.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	2	0.00	0.00	6	4.00	118,580.80
Agency Total	4	4.00	118,580.80	4	0.00	0.00	8	4.00	118,580.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	145,059.20	2	1.00	48,880.00	7	6.00	193,939.20
Agency Total	5	5.00	145,059.20	5	1.00	48,880.00	10	6.00	193,939.20
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	74,692.80	3	2.00	111,113.60	5	4.00	185,806.40
Agency Total	2	2.00	74,692.80	7	2.00	111,113.60	9	4.00	185,806.40
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	361,670.40	2	1.00	90,000.00	10	9.00	451,670.40
Agency Total	8	8.00	361,670.40	6	1.00	90,000.00	14	9.00	451,670.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	262,787.20	4	2.00	142,209.60	12	10.00	404,996.80
Agency Total	8	8.00	262,787.20	7	2.00	142,209.60	15	10.00	404,996.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	243,526.40	3	1.00	73,486.40	10	8.00	317,012.80
Agency Total	7	7.00	243,526.40	6	1.00	73,486.40	13	8.00	317,012.80
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	499,304.00	8	4.50	214,348.94	22	18.50	713,652.94
Agency Total	14	14.00	499,304.00	11	4.50	214,348.94	25	18.50	713,652.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	57,948.80	3	1.50	92,223.90	5	3.50	150,172.70
Agency Total	2	2.00	57,948.80	7	1.50	92,423.90	9	3.50	150,372.70
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	341,681.60	4	2.00	132,567.20	15	13.00	474,248.80
Agency Total	11	11.00	341,681.60	7	2.00	132,567.20	18	13.00	474,248.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,675.20	4	2.00	61,214.40	5	3.00	94,889.60
Agency Total	1	1.00	33,675.20	7	2.00	61,214.40	8	3.00	94,889.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	22	21.50	696,997.60	4	2.00	170,564.40	26	23.50	867,562.00
Agency Total	22	21.50	696,997.60	7	2.00	198,815.20	29	23.50	895,812.80
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	117,374.40	3	2.00	87,360.00	7	6.00	204,734.40
Agency Total	4	4.00	117,374.40	6	2.00	87,360.00	10	6.00	204,734.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	139,089.60	2	2.00	203,777.60	6	6.00	342,867.20
Agency Total	4	4.00	139,089.60	6	2.00	203,777.60	10	6.00	342,867.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	109,803.20	2	2.00	129,417.60	5	5.00	239,220.80
Agency Total	3	3.00	109,803.20	7	2.00	129,417.60	10	5.00	239,220.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	113,196.30	4	3.00	142,836.30
Agency Total	1	1.00	29,640.00	7	2.50	120,926.30	8	3.50	150,566.30
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	30,825.60	3	2.00	66,954.76	4	3.00	97,780.36
Agency Total	1	1.00	30,825.60	7	2.00	67,054.76	8	3.00	97,880.36
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	56,950.40	3	1.00	71,679.66	5	2.00	128,630.06
Agency Total	2	1.00	56,950.40	6	1.00	71,679.66	8	2.00	128,630.06
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
Agency Total	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	185,016.00	1	1.00	61,530.04	6	6.00	246,546.04
Agency Total	5	5.00	185,016.00	4	1.00	61,530.04	9	6.00	246,546.04

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	113,620.00	8	5.00	113,620.00
Board Members	0	0.00	0.00	272	0.00	29,740.80	272	0.00	29,740.80
All Other Employees	574	522.50	20,069,902.60	263	144.67	8,589,288.26	837	667.17	28,659,190.86
Units of Local Govt Personnel Area Totals	574	522.50	20,069,902.60	543	149.67	8,732,649.06	1,117	672.17	28,802,551.66

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	113,620.00	8	5.00	113,620.00
Board Members	0	0.00	0.00	272	0.00	29,740.80	272	0.00	29,740.80
All Other Employees	574	522.50	20,069,902.60	263	144.67	8,589,288.26	837	667.17	28,659,190.86
DEPARTMENT TOTALS	574	522.50	20,069,902.60	543	149.67	8,732,649.06	1,117	672.17	28,802,551.66

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	20	2.00	75,327.20	20	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	13.00	466,408.80	2	2.00	182,800.80	16	15.00	649,209.60
Agency Total	14	13.00	466,408.80	9	2.00	183,588.30	23	15.00	649,997.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,124,697.60	2	2.00	219,980.80	34	34.00	1,344,678.40
Agency Total	32	32.00	1,124,697.60	13	2.00	222,030.80	45	34.00	1,346,728.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	31.00	1,299,667.20	1	1.00	177,403.20	37	32.00	1,477,070.40
Agency Total	36	31.00	1,299,667.20	14	3.00	221,053.20	50	34.00	1,520,720.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	411,777.60	2	2.00	160,950.40	15	15.00	572,728.00
Agency Total	13	13.00	411,777.60	10	2.00	173,497.94	23	15.00	585,275.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	712,296.00	2	2.00	174,449.20	20	20.00	886,745.20
Agency Total	18	18.00	712,296.00	2	2.00	174,449.20	20	20.00	886,745.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	50	50.00	1,994,054.40	2	2.00	278,720.00	52	52.00	2,272,774.40
Agency Total	50	50.00	1,994,054.40	15	2.00	280,131.50	65	52.00	2,274,185.90
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	5,776,449.80	2	2.00	200,803.20	135	135.00	5,977,253.00
Agency Total	133	133.00	5,776,449.80	2	2.00	200,803.20	135	135.00	5,977,253.00
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,894.00	9	0.00	1,894.00
All Other Employees	44	43.40	1,956,793.28	2	1.00	130,629.60	46	44.40	2,087,422.88
Agency Total	44	43.40	1,956,793.28	11	1.00	132,523.60	55	44.40	2,089,316.88

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	21	21.00	843,315.20	2	1.75	117,000.00	23	22.75	960,315.20
Agency Total	21	21.00	843,315.20	6	1.84	118,172.00	27	22.84	961,487.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,043,641.60	1	1.00	105,019.20	49	48.00	2,148,660.80
Agency Total	48	47.00	2,043,641.60	1	1.00	105,019.20	49	48.00	2,148,660.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	189,862.40	0	0.00	0.00	5	5.00	189,862.40
Agency Total	5	5.00	189,862.40	9	0.00	600.00	14	5.00	190,462.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	93,600.00	3	3.00	93,600.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	13	13.00	750,942.40	10	9.00	1,212,708.90	23	22.00	1,963,651.30
Agency Total	13	13.00	750,942.40	21	12.00	1,306,308.90	34	25.00	2,057,251.30
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,111.00	7	0.00	1,111.00
All Other Employees	47	47.00	2,082,225.60	5	5.00	499,470.40	52	52.00	2,581,696.00
Agency Total	47	47.00	2,082,225.60	12	5.00	500,581.40	59	52.00	2,582,807.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Non-Flood Prot Asset Mgmt Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	28	28.00	1,353,815.84	2	2.00	219,980.80	30	30.00	1,573,796.64
Agency Total	28	28.00	1,353,815.84	16	2.00	219,980.80	44	30.00	1,573,796.64
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	179,707.44	3	2.00	179,707.44
Agency Total	0	0.00	0.00	8	2.00	179,707.44	8	2.00	179,707.44
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	815,339.20	6	6.00	1,054,955.20	24	24.00	1,870,294.40
Agency Total	18	18.00	815,339.20	21	6.00	1,056,080.20	39	24.00	1,871,419.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	247	246.40	13,226,630.56	23	20.40	2,879,528.60	270	266.80	16,106,159.16
Agency Total	247	246.40	13,226,630.56	30	20.40	2,879,528.60	277	266.80	16,106,159.16
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	52	50.60	2,541,104.80	7	6.00	755,562.08	59	56.60	3,296,666.88
Agency Total	52	50.60	2,541,104.80	18	8.00	802,944.33	70	58.60	3,344,049.13
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	99.00	4,251,520.00	16	15.00	2,373,508.80	115	114.00	6,625,028.80
Agency Total	99	99.00	4,251,520.00	23	15.00	2,373,508.80	122	114.00	6,625,028.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	180,960.00	7	7.00	180,960.00
Board Members	0	0.00	0.00	189	0.09	27,270.79	189	0.09	27,270.79
All Other Employees	918	908.40	41,840,542.28	110	93.45	11,469,404.16	1,028	1,001.85	53,309,946.44
Units of Local Govt Personnel Area Totals	918	908.40	41,840,542.28	306	100.54	11,677,634.95	1,224	1,008.94	53,518,177.23
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	180,960.00	7	7.00	180,960.00
Board Members	0	0.00	0.00	189	0.09	27,270.79	189	0.09	27,270.79
All Other Employees	918	908.40	41,840,542.28	110	93.45	11,469,404.16	1,028	1,001.85	53,309,946.44
DEPARTMENT TOTALS	918	908.40	41,840,542.28	306	100.54	11,677,634.95	1,224	1,008.94	53,518,177.23

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	399,446.68	5	5.00	399,446.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	399,446.68	18	5.00	399,446.68

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Agency Total	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
DEPARTMENT TOTALS	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

State of Louisiana
STATE CIVIL SERVICE
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Data as of 6/21/2019

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,307	5,177.11	174,758,016.49	25,528	21,187.10	1,289,812,565.97	30,835	26,364.21	1,464,570,582.46
Student Employees	0	0.00	0.00	796	434.04	9,029,213.75	796	434.04	9,029,213.75
Board Members	0	0.00	0.00	607	30.05	1,622,404.34	607	30.05	1,622,404.34
All Other Employees	33,208	31,604.90	1,636,625,459.62	4,245	3,407.92	240,625,684.39	37,453	35,012.82	1,877,251,144.01
STATEWIDE TOTALS	38,515	36,782.01	1,811,383,476.11	31,176	25,059.11	1,541,089,868.45	69,691	61,841.12	3,352,473,344.56

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,307	5,177.11	174,758,016.49	25,528	21,187.10	1,289,812,565.97	30,835	26,364.21	1,464,570,582.46
Student Employees	0	0.00	0.00	759	407.32	8,489,900.95	759	407.32	8,489,900.95
Board Members	0	0.00	0.00	222	29.05	1,541,950.52	222	29.05	1,541,950.52
All Other Employees	32,644	31,070.90	1,608,912,016.72	3,730	3,205.23	224,866,870.01	36,374	34,276.13	1,833,778,886.73
STATEWIDE TOTALS	37,951	36,248.01	1,783,670,033.21	30,239	24,828.70	1,524,711,287.45	68,190	61,076.71	3,308,381,320.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	34,710		1,668,146,062.69	18,154		956,957,912.86	52,864		2,625,103,975.55
Employees with Out-of State Resident	1,122		43,247,133.24	438		17,668,272.39	1,560		60,915,405.63
Employees with Unknown Resident	2,119		72,276,837.28	11,647		550,085,102.20	13,766		622,361,939.48

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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	26.72	539,312.80	37	26.72	539,312.80
Board Members	0	0.00	0.00	385	1.00	80,453.82	385	1.00	80,453.82
All Other Employees	564	534.00	27,713,442.90	515	202.69	15,758,814.38	1,079	736.69	43,472,257.28
STATEWIDE TOTALS	564	534.00	27,713,442.90	937	230.41	16,378,581.00	1,501	764.41	44,092,023.90
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	564	534.00	27,713,442.90	515	202.69	15,758,814.38	1,079	736.69	43,472,257.28
Employees with In-State Resident	549		27,017,350.10	919		16,248,387.20	1,468		43,265,737.30
Employees with Out-of State Resident	1		45,011.20	5		42,016.00	6		87,027.20
Employees with Unknown Resident	14		651,081.60	13		88,177.80	27		739,259.40

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Units of Local Government</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	12.50	307,060.00	16	12.50	307,060.00
Board Members	0	0.00	0.00	466	0.09	57,386.59	466	0.09	57,386.59
All Other Employees	1,492	1,430.90	61,910,444.88	388	244.12	20,813,791.08	1,880	1,675.02	82,724,235.96
STATEWIDE TOTALS	1,492	1,430.90	61,910,444.88	870	256.71	21,178,237.67	2,362	1,687.61	83,088,682.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,492	1,430.90	61,910,444.88	388	244.12	20,813,791.08	1,880	1,675.02	82,724,235.96
Employees with In-State Resident	1,433		59,372,176.80	828		20,238,268.09	2,261		79,610,444.89
Employees with Out-of State Resident	21		979,962.88	4		224,536.00	25		1,204,498.88
Employees with Unknown Resident	38		1,558,305.20	38		715,433.58	76		2,273,738.78

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,307	5,177.11	174,758,016.49	25,528	21,187.10	1,289,812,565.97	30,835	26,364.21	1,464,570,582.46
Student Employees	0	0.00	0.00	812	446.54	9,336,273.75	812	446.54	9,336,273.75
Board Members	0	0.00	0.00	1,073	30.14	1,679,790.93	1,073	30.14	1,679,790.93
All Other Employees	34,700	33,035.80	1,698,535,904.50	4,633	3,652.04	261,439,475.47	39,333	36,687.84	1,959,975,379.97
STATEWIDE TOTALS	40,007	38,212.91	1,873,293,920.99	32,046	25,315.82	1,562,268,106.12	72,053	63,528.73	3,435,562,027.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,007	38,212.91	1,873,293,920.99	30,161	24,839.14	1,551,252,041.44	70,168	63,052.05	3,424,545,962.43
Employees with In-State Resident	36,692		1,754,535,589.59	19,901		993,444,568.15	56,593		2,747,980,157.74
Employees with Out-of State Resident	1,144		44,272,107.32	447		17,934,824.39	1,591		62,206,931.71
Employees with Unknown Resident	2,171		74,486,224.08	11,698		550,888,713.58	13,869		625,374,937.66