



STATE CIVIL SERVICE

Report on State Employment

Data as of 5/24/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 5/24/2019

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,260	2,192.75	141,673,383.49	1,748	1,400.35	70,954,739.44	4,008	3,593.10	212,628,122.93
VETERANS AFFAIRS	826	736.00	27,595,659.52	13	5.00	501,412.00	839	741.00	28,097,071.52
ECONOMIC DEVELOPMENT	59	58.00	3,707,128.62	51	48.00	4,735,255.46	110	106.00	8,442,384.08
CRT	677	514.75	23,386,671.62	419	147.70	9,842,446.60	1,096	662.45	33,229,118.22
DOTD	4,239	4,227.00	207,533,901.38	82	47.00	2,837,581.82	4,321	4,274.00	210,371,483.20
DPSC - CORRECTIONS	4,893	4,681.00	220,681,374.95	83	70.80	7,587,139.88	4,976	4,751.80	228,268,514.83
DPSC - PUBLIC SAFETY	2,522	2,423.00	151,312,819.68	185	117.80	8,209,030.98	2,707	2,540.80	159,521,850.66
DYS-OFF OF JUV JUST	787	778.00	35,419,122.44	78	67.75	4,633,717.40	865	845.75	40,052,839.84
LDH	7,356	7,017.40	355,904,369.69	602	230.18	32,129,706.71	7,958	7,247.58	388,034,076.40
DCFS	3,566	3,469.00	156,802,017.47	90	68.00	4,961,988.72	3,656	3,537.00	161,764,006.19
DNR	270	269.00	16,672,926.40	31	16.00	1,156,700.00	301	285.00	17,829,626.40
REVENUE	710	660.00	36,960,700.40	43	12.55	2,182,534.38	753	672.55	39,143,234.78
DEQ	699	676.00	41,783,021.54	39	21.00	1,355,293.94	738	697.00	43,138,315.48
LWC	900	839.00	41,609,751.04	52	20.62	1,500,455.93	952	859.62	43,110,206.97
WILDLIFE & FISHERIES	792	771.00	45,571,488.93	54	33.73	1,551,689.31	846	804.73	47,123,178.24
CIVIL SERVICE AGENCIES	162	161.00	10,205,520.00	70	10.00	909,424.82	232	171.00	11,114,944.82
HIGHER EDUCATION	5,052	4,922.81	163,846,589.54	24,560	21,063.58	1,297,919,382.70	29,612	25,986.39	1,461,765,972.24
HEALTH CARE SERVICES	279	278.10	11,270,921.56	186	139.20	12,515,571.50	465	417.30	23,786,493.06
EDUCATION	480	442.00	27,603,720.22	158	138.82	10,343,585.94	638	580.82	37,947,306.16
EDUCATION - OTHER	342	326.50	12,314,670.30	519	397.60	24,461,296.84	861	724.10	36,775,967.14
PUBLIC SERVICE COMM	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
AGRICULTURE	536	516.00	26,187,557.76	53	48.00	4,361,299.28	589	564.00	30,548,857.04
JUSTICE	0	0.00	0.00	542	514.13	31,064,696.00	542	514.13	31,064,696.00
INSURANCE	197	192.00	11,187,116.20	30	26.50	3,333,174.52	227	218.50	14,520,290.72
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	554	358.00	19,812,722.80	180	173.00	9,491,828.84	734	531.00	29,304,551.64
TREASURY	43	39.00	2,730,490.36	27	12.50	1,320,574.06	70	51.50	4,051,064.42
RETIREMENT SYSTEMS	267	265.05	16,759,117.20	65	33.00	4,753,834.16	332	298.05	21,512,951.36
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,540	36,882.36	1,812,257,174.19	30,006	24,895.81	1,556,740,941.11	68,546	61,778.17	3,368,998,115.30
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88
HOUSING AUTHORITIES	572	522.50	20,093,666.60	544	149.67	8,598,364.94	1,116	672.17	28,692,031.54
PORTS, LEVEE BOARDS	919	909.40	41,862,704.68	301	96.54	11,605,160.52	1,220	1,005.94	53,467,865.20
INDEPENDENT	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
LEGISLATIVE	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00
UNITS OF LOCAL GOVT	1,491	1,431.90	61,956,371.28	866	252.71	20,971,479.12	2,357	1,684.61	82,927,850.40
TOTAL WORKFORCE	40,031	38,314.26	1,874,213,545.47	30,872	25,148.52	1,577,712,420.23	70,903	63,462.78	3,451,925,965.70

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 5/24/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,840.00	8	4.00	73,840.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	93	66.69	4,982,957.68	93	66.69	4,982,957.68
Agency Total	0	0.00	0.00	108	70.69	5,057,252.68	108	70.69	5,057,252.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
Agency Total	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
Agency Total	44	41.75	2,278,804.32	3	2.00	118,248.00	47	43.75	2,397,052.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
Agency Total	27	27.00	1,669,213.00	6	6.00	400,693.28	33	33.00	2,069,906.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.62	120,445.00	13	6.62	120,445.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	380.00	24,716,253.85	114	114.00	8,992,353.50	517	494.00	33,708,607.35
Agency Total	403	380.00	24,716,253.85	127	120.62	9,112,798.50	530	500.62	33,829,052.35

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	109,720.00	11	5.50	109,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,415,894.14	14	6.00	1,023,761.70	178	169.00	13,439,655.84
Agency Total	164	163.00	12,415,894.14	25	11.50	1,133,481.70	189	174.50	13,549,375.84
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	249	249.00	14,013,035.66	249	249.00	14,013,035.66
Agency Total	0	0.00	0.00	249	249.00	14,013,035.66	249	249.00	14,013,035.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	834	805.00	32,856,671.72	835	806.00	32,900,247.72
Agency Total	1	1.00	43,576.00	834	805.00	32,856,671.72	835	806.00	32,900,247.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	12	6.00	693,908.02	21	15.00	1,198,828.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,980.00	5	2.50	44,980.00
Board Members	0	0.00	0.00	24	0.05	9,525.00	24	0.05	9,525.00
All Other Employees	40	40.00	2,352,697.36	2	2.00	176,092.80	42	42.00	2,528,790.16
Agency Total	40	40.00	2,352,697.36	31	4.55	230,597.80	71	44.55	2,583,295.16

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	14	1.00	121,825.60	77	63.00	3,274,024.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	15	15.00	857,708.80	79	62.00	3,260,962.64	94	77.00	4,118,671.44
Agency Total	15	15.00	857,708.80	92	62.00	3,261,612.64	107	77.00	4,119,321.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,241,485.12	1	1.00	145,000.18	98	96.00	6,386,485.30
Agency Total	97	95.00	6,241,485.12	3	2.00	162,160.18	100	97.00	6,403,645.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,192,564.40	2	2.00	275,000.18	42	38.00	2,467,564.58
Agency Total	40	36.00	2,192,564.40	4	3.00	291,276.18	44	39.00	2,483,840.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
Agency Total	36	36.00	2,515,373.64	1	0.50	7,904.00	37	36.50	2,523,277.64

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
Agency Total	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.50	457,340.00	45	22.50	457,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	784.00	54,574,338.26	1	0.00	61,297.60	806	784.00	54,635,635.86
Agency Total	805	784.00	54,574,338.26	46	22.50	518,637.60	851	806.50	55,092,975.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,814,324.80	1	1.00	130,000.00	50	50.00	3,944,324.80
Agency Total	49	49.00	3,814,324.80	1	1.00	130,000.00	50	50.00	3,944,324.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,778,208.80	0	0.00	0.00	93	91.00	5,778,208.80
Agency Total	93	91.00	5,778,208.80	2	1.00	17,940.00	95	92.00	5,796,148.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	277,794.40	0	0.00	0.00	5	2.00	277,794.40
Agency Total	5	2.00	277,794.40	0	0.00	0.00	5	2.00	277,794.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	91	45.62	882,349.00	91	45.62	882,349.00
Board Members	0	0.00	0.00	68	5.05	312,779.12	68	5.05	312,779.12
All Other Employees	1,944	1,884.75	125,780,068.13	1,401	1,319.69	67,172,634.66	3,345	3,204.44	192,952,702.79
Appropriated Personnel Area Totals	1,944	1,884.75	125,780,068.13	1,560	1,370.36	68,367,762.78	3,504	3,255.11	194,147,830.91

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	84,656.00	4	4.00	84,656.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	133	132.00	7,784,062.00	4	4.00	544,963.38	137	136.00	8,329,025.38
Agency Total	133	132.00	7,784,062.00	15	8.00	629,969.38	148	140.00	8,414,031.38
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,028.00	3	1.50	28,028.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	51.00	2,507,086.40	2	2.00	279,377.28	54	53.00	2,786,463.68
Agency Total	52	51.00	2,507,086.40	14	3.50	308,080.28	66	54.50	2,815,166.68
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	57,512.00	2	2.00	168,230.92	4	3.00	225,742.92
Agency Total	2	1.00	57,512.00	9	2.00	169,288.92	11	3.00	226,800.92
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	53,040.00	5	2.00	159,897.66	6	3.00	212,937.66
Agency Total	1	1.00	53,040.00	9	2.00	159,897.66	10	3.00	212,937.66
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	5	5.00	193,440.00	4	2.00	202,509.60	9	7.00	395,949.60
Agency Total	5	5.00	193,440.00	9	2.00	203,559.60	14	7.00	396,999.60

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,535.00	21	0.00	1,535.00
All Other Employees	45	45.00	2,313,147.20	2	2.00	281,356.40	47	47.00	2,594,503.60
Agency Total	45	45.00	2,313,147.20	23	2.00	282,891.40	68	47.00	2,596,038.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.22	25,480.00	2	1.22	25,480.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	744,057.60	2	2.00	229,819.20	19	19.00	973,876.80
Agency Total	17	17.00	744,057.60	15	3.22	255,849.20	32	20.22	999,906.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	8	1.00	49,875.10	9	1.00	65,475.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	12.00	524,482.40	2	1.00	106,508.60	15	13.00	630,991.00
Agency Total	13	12.00	524,482.40	11	1.00	107,033.60	24	13.00	631,516.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	877,448.00	2	2.00	216,683.22	24	24.00	1,094,131.22
Agency Total	22	22.00	877,448.00	20	2.00	217,483.22	42	24.00	1,094,931.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,791.00	8	0.62	32,791.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	23	22.00	772,230.16	5	1.00	75,404.80	28	23.00	847,634.96
Agency Total	23	22.00	772,230.16	13	1.00	76,179.80	36	23.00	848,409.96

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	1	0.00	20,051.20	1	1.00	52,500.00	2	1.00	72,551.20
Agency Total	1	0.00	20,051.20	7	1.00	53,100.00	8	1.00	73,151.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.72	138,164.00	9	6.72	138,164.00
Board Members	0	0.00	0.00	138	0.00	9,680.00	138	0.00	9,680.00
All Other Employees	316	308.00	15,893,315.36	41	23.27	2,439,132.66	357	331.27	18,332,448.02
Non-Appropriated Personnel Area Totals	316	308.00	15,893,315.36	188	29.99	2,586,976.66	504	337.99	18,480,292.02

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Agency Total	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	100	52.34	1,020,513.00	100	52.34	1,020,513.00
Board Members	0	0.00	0.00	211	5.05	322,834.12	211	5.05	322,834.12
All Other Employees	2,260	2,192.75	141,673,383.49	1,449	1,345.96	69,739,792.20	3,709	3,538.71	211,413,175.69
DEPARTMENT TOTALS	2,260	2,192.75	141,673,383.49	1,760	1,403.35	71,083,139.32	4,020	3,596.10	212,756,522.81

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	102	99.00	4,123,589.60	5	5.00	500,812.00	107	104.00	4,624,401.60
Agency Total	102	99.00	4,123,589.60	13	5.00	501,412.00	115	104.00	4,625,001.60
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	105.00	4,176,024.32	0	0.00	0.00	130	105.00	4,176,024.32
Agency Total	130	105.00	4,176,024.32	0	0.00	0.00	130	105.00	4,176,024.32
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	4,849,249.60	0	0.00	0.00	147	136.00	4,849,249.60
Agency Total	147	136.00	4,849,249.60	0	0.00	0.00	147	136.00	4,849,249.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	140.00	5,120,523.20	0	0.00	0.00	157	140.00	5,120,523.20
Agency Total	157	140.00	5,120,523.20	0	0.00	0.00	157	140.00	5,120,523.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	136.00	4,619,024.80	0	0.00	0.00	146	136.00	4,619,024.80
Agency Total	146	136.00	4,619,024.80	0	0.00	0.00	146	136.00	4,619,024.80

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	120.00	4,707,248.00	0	0.00	0.00	144	120.00	4,707,248.00
Agency Total	144	120.00	4,707,248.00	0	0.00	0.00	144	120.00	4,707,248.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	736.00	27,595,659.52	5	5.00	500,812.00	831	741.00	28,096,471.52
Appropriated Personnel Area Totals	826	736.00	27,595,659.52	13	5.00	501,412.00	839	741.00	28,097,071.52

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	736.00	27,595,659.52	5	5.00	500,812.00	831	741.00	28,096,471.52
DEPARTMENT TOTALS	826	736.00	27,595,659.52	13	5.00	501,412.00	839	741.00	28,097,071.52

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,212.00	6	3.00	56,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
Agency Total	21	20.00	1,448,870.54	18	15.00	1,554,776.60	39	35.00	3,003,647.14

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,258,258.08	33	33.00	3,180,478.86	71	71.00	5,438,736.94
Agency Total	38	38.00	2,258,258.08	33	33.00	3,180,478.86	71	71.00	5,438,736.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,212.00	6	3.00	56,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.62	45	45.00	4,679,043.46	104	103.00	8,386,172.08
Appropriated Personnel Area Totals	59	58.00	3,707,128.62	51	48.00	4,735,255.46	110	106.00	8,442,384.08

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,212.00	6	3.00	56,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.62	45	45.00	4,679,043.46	104	103.00	8,386,172.08
DEPARTMENT TOTALS	59	58.00	3,707,128.62	51	48.00	4,735,255.46	110	106.00	8,442,384.08

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	52,416.00	4	2.30	52,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	2,583,888.84	3	3.00	299,700.18	49	42.75	2,883,589.02
Agency Total	46	39.75	2,583,888.84	7	5.30	352,116.18	53	45.05	2,936,005.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,898,271.96	1	1.00	113,505.60	40	40.00	2,011,777.56
Agency Total	39	39.00	1,898,271.96	5	3.00	155,105.60	44	42.00	2,053,377.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	61.00	3,195,387.26	2	2.00	223,956.20	87	63.00	3,419,343.46
Agency Total	85	61.00	3,195,387.26	2	2.00	223,956.20	87	63.00	3,419,343.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	275.00	10,972,367.12	6	6.00	313,037.40	354	281.00	11,285,404.52
Agency Total	348	275.00	10,972,367.12	11	8.50	365,037.40	359	283.50	11,337,404.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	5	4.80	336,683.36	35	33.80	1,983,661.68

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	69.00	3,035,032.52	4	4.00	317,613.14	131	73.00	3,352,645.66
Agency Total	127	69.00	3,035,032.52	5	4.50	328,013.14	132	73.50	3,363,045.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.10	173,056.00	15	8.10	173,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	512.75	23,331,926.02	20	20.00	1,587,855.88	695	532.75	24,919,781.90
Appropriated Personnel Area Totals	675	512.75	23,331,926.02	35	28.10	1,760,911.88	710	540.85	25,092,837.90

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	383	118.60	8,032,034.62	385	120.60	8,086,780.22
Agency Total	2	2.00	54,745.60	383	118.60	8,032,034.62	385	120.60	8,086,780.22

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	384	119.60	8,081,534.72	386	121.60	8,136,280.32
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	384	119.60	8,081,534.72	386	121.60	8,136,280.32

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.10	173,056.00	15	8.10	173,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	514.75	23,386,671.62	404	139.60	9,669,390.60	1,081	654.35	33,056,062.22
DEPARTMENT TOTALS	677	514.75	23,386,671.62	419	147.70	9,842,446.60	1,096	662.45	33,229,118.22

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	230,256.00	16	10.00	230,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	10,979,809.10	7	7.00	806,132.08	184	183.00	11,785,941.18
Agency Total	177	176.00	10,979,809.10	23	17.00	1,036,388.08	200	193.00	12,016,197.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	234,488.80	11	7.00	234,488.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,998	3,994.00	193,957,669.88	10	10.00	999,356.28	4,008	4,004.00	194,957,026.16
Agency Total	3,998	3,994.00	193,957,669.88	21	17.00	1,233,845.08	4,019	4,011.00	195,191,514.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.00	464,744.80	27	17.00	464,744.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,175	4,170.00	204,937,478.98	17	17.00	1,805,488.36	4,192	4,187.00	206,742,967.34
Appropriated Personnel Area Totals	4,175	4,170.00	204,937,478.98	44	34.00	2,270,233.16	4,219	4,204.00	207,207,712.14

State of Louisiana
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	10	8.00	413,753.60	2	2.00	143,490.88	12	10.00	557,244.48
Agency Total	10	8.00	413,753.60	13	2.00	144,490.88	23	10.00	558,244.48

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	109,720.00	7	7.00	109,720.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	54	49.00	2,182,668.80	2	2.00	259,500.80	56	51.00	2,442,169.60
Agency Total	54	49.00	2,182,668.80	23	10.00	372,970.80	77	59.00	2,555,639.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	109,720.00	7	7.00	109,720.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	64	57.00	2,596,422.40	5	5.00	452,878.66	69	62.00	3,049,301.06
Non-Appropriated Personnel Area Totals	64	57.00	2,596,422.40	38	13.00	567,348.66	102	70.00	3,163,771.06

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	24.00	574,464.80	34	24.00	574,464.80
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,239	4,227.00	207,533,901.38	22	22.00	2,258,367.02	4,261	4,249.00	209,792,268.40
DEPARTMENT TOTALS	4,239	4,227.00	207,533,901.38	82	47.00	2,837,581.82	4,321	4,274.00	210,371,483.20

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	258	229.00	13,624,278.93	13	13.00	1,482,114.14	271	242.00	15,106,393.07
Agency Total	258	229.00	13,624,278.93	18	18.00	1,702,114.44	276	247.00	15,326,393.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,325	1,285.00	57,306,398.76	14	14.00	2,259,642.58	1,339	1,299.00	59,566,041.34
Agency Total	1,325	1,285.00	57,306,398.76	14	14.00	2,259,642.58	1,339	1,299.00	59,566,041.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,740.16	3	2.40	47,740.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	320.00	14,870,118.90	4	4.00	349,717.94	350	324.00	15,219,836.84
Agency Total	346	320.00	14,870,118.90	7	6.40	397,458.10	353	326.40	15,267,577.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	271.00	11,867,496.16	5	5.00	523,513.90	288	276.00	12,391,010.06
Agency Total	283	271.00	11,867,496.16	5	5.00	523,513.90	288	276.00	12,391,010.06
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	5,837,989.04	0	0.00	0.00	154	148.00	5,837,989.04
Agency Total	154	148.00	5,837,989.04	3	2.40	49,920.00	157	150.40	5,887,909.04

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	479.00	21,672,840.80	4	4.00	455,314.34	504	483.00	22,128,155.14
Agency Total	500	479.00	21,672,840.80	9	6.50	505,702.34	509	485.50	22,178,543.14
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	519.00	23,923,120.52	8	8.00	1,099,243.86	543	527.00	25,022,364.38
Agency Total	535	519.00	23,923,120.52	8	8.00	1,099,243.86	543	527.00	25,022,364.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	317.00	13,485,638.40	3	3.00	462,129.46	324	320.00	13,947,767.86
Agency Total	321	317.00	13,485,638.40	3	3.00	462,129.46	324	320.00	13,947,767.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	767.00	42,512,866.24	0	0.00	0.00	817	767.00	42,512,866.24
Agency Total	817	767.00	42,512,866.24	0	0.00	0.00	817	767.00	42,512,866.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	286.00	12,345,197.28	6	6.00	561,753.40	299	292.00	12,906,950.68
Agency Total	293	286.00	12,345,197.28	6	6.00	561,753.40	299	292.00	12,906,950.68

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,136.80	3	1.50	25,136.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	61	60.00	3,235,429.92	0	0.00	0.00	61	60.00	3,235,429.92
Agency Total	61	60.00	3,235,429.92	10	1.50	25,661.80	71	61.50	3,261,091.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.80	173,184.96	14	8.80	173,184.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,893	4,681.00	220,681,374.95	57	57.00	7,193,429.62	4,950	4,738.00	227,874,804.57
Appropriated Personnel Area Totals	4,893	4,681.00	220,681,374.95	83	70.80	7,587,139.88	4,976	4,751.80	228,268,514.83

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.80	173,184.96	14	8.80	173,184.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,893	4,681.00	220,681,374.95	57	57.00	7,193,429.62	4,950	4,738.00	227,874,804.57
DEPARTMENT TOTALS	4,893	4,681.00	220,681,374.95	83	70.80	7,587,139.88	4,976	4,751.80	228,268,514.83

State of Louisiana

STATE CIVIL SERVICE

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DPS - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,347,897.14	2	1.00	208,618.28	115	105.00	6,556,515.42
Agency Total	113	104.00	6,347,897.14	9	4.50	293,898.28	122	108.50	6,641,795.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.50	210,080.00	15	8.50	210,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,659.00	114,635,459.38	84	61.05	4,949,504.30	1,798	1,720.05	119,584,963.68
Agency Total	1,714	1,659.00	114,635,459.38	99	69.55	5,159,584.30	1,813	1,728.55	119,795,043.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.75	243,859.20	16	9.75	243,859.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	481.00	19,862,469.12	5	4.00	456,198.34	516	485.00	20,318,667.46
Agency Total	511	481.00	19,862,469.12	21	13.75	700,057.54	532	494.75	20,562,526.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	150	146.00	8,778,922.20	13	11.00	1,117,435.02	163	157.00	9,896,357.22
Agency Total	150	146.00	8,778,922.20	21	12.00	1,142,845.02	171	158.00	9,921,767.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	11	11.00	437,677.76	12	12.00	488,533.76

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
Agency Total	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.75	564,179.20	40	22.75	564,179.20
Board Members	0	0.00	0.00	15	9.00	268,274.96	15	9.00	268,274.96
All Other Employees	2,513	2,414.00	150,968,205.28	108	81.05	7,126,620.02	2,621	2,495.05	158,094,825.30
Appropriated Personnel Area Totals	2,513	2,414.00	150,968,205.28	163	112.80	7,959,074.18	2,676	2,526.80	158,927,279.46

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	304,137.60	4	2.00	128,009.60	12	10.00	432,147.20
Agency Total	8	8.00	304,137.60	12	2.50	140,489.60	20	10.50	444,627.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,476.80	4	2.00	96,987.20	5	3.00	137,464.00
Agency Total	1	1.00	40,476.80	10	2.50	109,467.20	11	3.50	149,944.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	344,614.40	8	4.00	224,996.80	17	13.00	569,611.20
Non-Appropriated Personnel Area Totals	9	9.00	344,614.40	22	5.00	249,956.80	31	14.00	594,571.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	23.75	589,139.20	42	23.75	589,139.20
Board Members	0	0.00	0.00	27	9.00	268,274.96	27	9.00	268,274.96
All Other Employees	2,522	2,423.00	151,312,819.68	116	85.05	7,351,616.82	2,638	2,508.05	158,664,436.50
DEPARTMENT TOTALS	2,522	2,423.00	151,312,819.68	185	117.80	8,209,030.98	2,707	2,540.80	159,521,850.66

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	778.00	35,419,122.44	77	67.00	4,620,987.80	864	845.00	40,040,110.24
Agency Total	787	778.00	35,419,122.44	78	67.75	4,633,717.40	865	845.75	40,052,839.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	778.00	35,419,122.44	77	67.00	4,620,987.80	864	845.00	40,040,110.24
Appropriated Personnel Area Totals	787	778.00	35,419,122.44	78	67.75	4,633,717.40	865	845.75	40,052,839.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	778.00	35,419,122.44	77	67.00	4,620,987.80	864	845.00	40,040,110.24
DEPARTMENT TOTALS	787	778.00	35,419,122.44	78	67.75	4,633,717.40	865	845.75	40,052,839.84

State of Louisiana
STATE CIVIL SERVICE
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LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.10	7,084,122.24	15	12.90	1,848,102.88	158	155.00	8,932,225.12
Agency Total	143	142.10	7,084,122.24	15	12.90	1,848,102.88	158	155.00	8,932,225.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	8,072,209.60	19	10.73	1,999,492.61	177	166.73	10,071,702.21
Agency Total	158	156.00	8,072,209.60	19	10.73	1,999,492.61	177	166.73	10,071,702.21
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	200.00	11,151,813.92	19	11.00	2,307,011.20	223	211.00	13,458,825.12
Agency Total	204	200.00	11,151,813.92	19	11.00	2,307,011.20	223	211.00	13,458,825.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
Agency Total	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	140,452.00	17	8.50	140,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	782.00	40,641,065.40	44	39.00	2,414,358.96	848	821.00	43,055,424.36
Agency Total	804	782.00	40,641,065.40	61	47.50	2,554,810.96	865	829.50	43,195,876.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,404.00	5	2.50	40,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	388.20	27,694,078.10	19	12.00	1,846,942.24	432	400.20	29,541,020.34
Agency Total	413	388.20	27,694,078.10	24	14.50	1,887,346.24	437	402.70	29,581,424.34
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.60	7,497,035.52	8	6.60	1,280,310.72	146	140.20	8,777,346.24
Agency Total	138	133.60	7,497,035.52	11	8.10	1,304,594.72	149	141.70	8,801,630.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,322,796.70	2	2.00	391,927.90	99	99.00	5,714,724.60
Agency Total	97	97.00	5,322,796.70	2	2.00	391,927.90	99	99.00	5,714,724.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	370.50	18,639,418.72	30	2.00	1,748,822.40	404	372.50	20,388,241.12
Agency Total	374	370.50	18,639,418.72	32	3.00	1,766,138.40	406	373.50	20,405,557.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,000,205.60	6	5.75	995,389.20	108	106.75	5,995,594.80
Agency Total	102	101.00	5,000,205.60	6	5.75	995,389.20	108	106.75	5,995,594.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	137,124.00	16	8.00	137,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,179.00	70,162,078.22	69	13.50	5,502,414.84	1,292	1,192.50	75,664,493.06
Agency Total	1,223	1,179.00	70,162,078.22	85	21.50	5,639,538.84	1,308	1,200.50	75,801,617.06
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,064.00	3	1.50	25,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,695	1,556.00	69,103,573.24	21	16.50	2,777,614.58	1,716	1,572.50	71,881,187.82
Agency Total	1,695	1,556.00	69,103,573.24	24	18.00	2,802,678.58	1,719	1,574.00	71,906,251.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	37,440.00	2	1.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,399.00	57,202,312.44	12	10.50	1,241,322.16	1,484	1,409.50	58,443,634.60
Agency Total	1,472	1,399.00	57,202,312.44	14	11.50	1,278,762.16	1,486	1,410.50	58,481,074.60
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	70.00	3,519,495.29	4	2.00	258,146.20	81	72.00	3,777,641.49
Agency Total	77	70.00	3,519,495.29	4	2.00	258,146.20	81	72.00	3,777,641.49

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LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
Agency Total	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
Agency Total	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,322,967.60	7	7.00	1,320,076.67	136	136.00	8,643,044.27
Agency Total	129	129.00	7,322,967.60	7	7.00	1,320,076.67	136	136.00	8,643,044.27
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.00	422,084.00	48	24.00	422,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,200	6,871.40	347,578,448.71	293	159.48	27,310,663.94	7,493	7,030.88	374,889,112.65
Appropriated Personnel Area Totals	7,200	6,871.40	347,578,448.71	341	183.48	27,732,747.94	7,541	7,054.88	375,311,196.65

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	143,777.11	4	2.40	143,777.11
Agency Total	0	0.00	0.00	9	2.40	143,927.11	9	2.40	143,927.11
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	39,353.60	2	2.00	112,382.40	3	3.00	151,736.00
Agency Total	1	1.00	39,353.60	11	2.00	113,182.40	12	3.00	152,536.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	48	46.50	2,403,289.20	6	4.00	989,018.40	54	50.50	3,392,307.60
Agency Total	48	46.50	2,403,289.20	15	4.00	989,918.40	63	50.50	3,393,207.60
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	60	55.50	3,394,861.60	8	4.00	759,214.90	68	59.50	4,154,076.50
Agency Total	60	55.50	3,394,861.60	20	4.50	835,365.94	80	60.00	4,230,227.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	84,676.80	2	2.00	141,582.40	4	4.00	226,259.20
Agency Total	2	2.00	84,676.80	13	3.50	173,982.40	15	5.50	258,659.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	12	11.00	699,940.02	2	2.00	183,721.46	14	13.00	883,661.48
Agency Total	12	11.00	699,940.02	13	2.00	184,471.46	25	13.00	884,411.48
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	89,356.80	2	2.00	133,785.60
Agency Total	1	1.00	44,428.80	11	1.00	89,856.80	12	2.00	134,285.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	1	1.00	41,870.40	2	1.00	152,256.00	3	2.00	194,126.40
Agency Total	1	1.00	41,870.40	15	1.00	153,088.78	16	2.00	194,959.18
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	135,886.40	3	2.00	147,555.20
Agency Total	1	0.00	11,668.80	7	2.00	135,961.40	8	2.00	147,630.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,100.00	14	0.00	2,100.00
All Other Employees	4	4.00	155,896.00	3	2.00	258,150.00	7	6.00	414,046.00
Agency Total	4	4.00	155,896.00	17	2.00	260,250.00	21	6.00	416,146.00
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	1.00	29,120.00	3	2.00	186,041.04	4	3.00	215,161.04
Agency Total	1	1.00	29,120.00	9	2.00	186,491.04	10	3.00	215,611.04
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	2	0.00	26,520.00	2	2.00	116,500.00	4	2.00	143,020.00
Agency Total	2	0.00	26,520.00	12	3.00	152,380.00	14	3.00	178,900.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Agency Total	0	0.00	0.00	8	2.00	84,294.94	8	2.00	84,294.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,323,617.36	3	3.00	371,504.00	24	24.00	1,695,121.36
Agency Total	21	21.00	1,323,617.36	22	4.00	387,859.00	43	25.00	1,711,476.36
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	70,678.40	3	0.55	39,884.00	5	2.55	110,562.40
Agency Total	2	2.00	70,678.40	8	0.55	39,884.00	10	2.55	110,562.40
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	176,006.30	4	3.00	176,006.30
Agency Total	0	0.00	0.00	9	3.00	176,256.30	9	3.00	176,256.30
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	8	1.00	66,435.20	8	1.00	66,435.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.00	140,400.00	12	5.00	140,400.00
Board Members	0	0.00	0.00	177	0.00	64,803.82	177	0.00	64,803.82
All Other Employees	156	146.00	8,325,920.98	72	41.70	4,191,754.95	228	187.70	12,517,675.93
Non-Appropriated Personnel Area Totals	156	146.00	8,325,920.98	261	46.70	4,396,958.77	417	192.70	12,722,879.75

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	29.00	562,484.00	60	29.00	562,484.00
Board Members	0	0.00	0.00	177	0.00	64,803.82	177	0.00	64,803.82
All Other Employees	7,356	7,017.40	355,904,369.69	365	201.18	31,502,418.89	7,721	7,218.58	387,406,788.58
DEPARTMENT TOTALS	7,356	7,017.40	355,904,369.69	602	230.18	32,129,706.71	7,958	7,247.58	388,034,076.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	154,512.80	16	8.00	154,512.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,469.00	156,802,017.47	74	60.00	4,807,475.92	3,640	3,529.00	161,609,493.39
Agency Total	3,566	3,469.00	156,802,017.47	90	68.00	4,961,988.72	3,656	3,537.00	161,764,006.19

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	154,512.80	16	8.00	154,512.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,469.00	156,802,017.47	74	60.00	4,807,475.92	3,640	3,529.00	161,609,493.39
Appropriated Personnel Area Totals	3,566	3,469.00	156,802,017.47	90	68.00	4,961,988.72	3,656	3,537.00	161,764,006.19

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	154,512.80	16	8.00	154,512.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,469.00	156,802,017.47	74	60.00	4,807,475.92	3,640	3,529.00	161,609,493.39
DEPARTMENT TOTALS	3,566	3,469.00	156,802,017.47	90	68.00	4,961,988.72	3,656	3,537.00	161,764,006.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
Agency Total	25	25.00	1,655,524.00	8	7.50	729,081.60	33	32.50	2,384,605.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,880.00	9	4.50	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	9,167,288.00	1	1.00	103,563.20	156	155.00	9,270,851.20
Agency Total	155	154.00	9,167,288.00	10	5.50	191,443.20	165	159.50	9,358,731.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
Agency Total	50	50.00	3,125,876.00	11	1.50	118,195.00	61	51.50	3,244,071.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	2	1.50	117,980.20	42	41.50	2,842,218.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	116,480.00	12	6.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	270	269.00	16,672,926.40	10	10.00	1,039,545.00	280	279.00	17,712,471.40
Appropriated Personnel Area Totals	270	269.00	16,672,926.40	31	16.00	1,156,700.00	301	285.00	17,829,626.40

State of Louisiana
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	116,480.00	12	6.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	270	269.00	16,672,926.40	10	10.00	1,039,545.00	280	279.00	17,712,471.40
DEPARTMENT TOTALS	270	269.00	16,672,926.40	31	16.00	1,156,700.00	301	285.00	17,829,626.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	654.00	36,722,166.00	39	9.00	2,049,455.98	740	663.00	38,771,621.98
Agency Total	701	654.00	36,722,166.00	42	11.55	2,106,031.98	743	665.55	38,828,197.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	654.00	36,722,166.00	39	9.00	2,049,455.98	740	663.00	38,771,621.98
Appropriated Personnel Area Totals	701	654.00	36,722,166.00	42	11.55	2,106,031.98	743	665.55	38,828,197.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	6.00	238,534.40	1	1.00	76,502.40	10	7.00	315,036.80
Agency Total	9	6.00	238,534.40	1	1.00	76,502.40	10	7.00	315,036.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	6.00	238,534.40	1	1.00	76,502.40	10	7.00	315,036.80
Non-Appropriated Personnel Area Totals	9	6.00	238,534.40	1	1.00	76,502.40	10	7.00	315,036.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	660.00	36,960,700.40	40	10.00	2,125,958.38	750	670.00	39,086,658.78
DEPARTMENT TOTALS	710	660.00	36,960,700.40	43	12.55	2,182,534.38	753	672.55	39,143,234.78

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	255,320.00	24	12.00	255,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,783,021.54	15	9.00	1,099,973.94	714	685.00	42,882,995.48
Agency Total	699	676.00	41,783,021.54	39	21.00	1,355,293.94	738	697.00	43,138,315.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	255,320.00	24	12.00	255,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,783,021.54	15	9.00	1,099,973.94	714	685.00	42,882,995.48
Appropriated Personnel Area Totals	699	676.00	41,783,021.54	39	21.00	1,355,293.94	738	697.00	43,138,315.48

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	255,320.00	24	12.00	255,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,783,021.54	15	9.00	1,099,973.94	714	685.00	42,882,995.48
DEPARTMENT TOTALS	699	676.00	41,783,021.54	39	21.00	1,355,293.94	738	697.00	43,138,315.48

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	893	833.00	41,365,621.44	10	10.00	1,183,627.64	903	843.00	42,549,249.08
Agency Total	893	833.00	41,365,621.44	22	14.00	1,255,747.64	915	847.00	42,621,369.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	893	833.00	41,365,621.44	10	10.00	1,183,627.64	903	843.00	42,549,249.08
Appropriated Personnel Area Totals	893	833.00	41,365,621.44	22	14.00	1,255,747.64	915	847.00	42,621,369.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	3	3.00	90,937.60	10	5.62	190,446.47	13	8.62	281,384.07
Agency Total	3	3.00	90,937.60	17	5.62	190,971.47	20	8.62	281,909.07
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	153,192.00	1	1.00	53,041.82	5	4.00	206,233.82
Agency Total	4	3.00	153,192.00	6	1.00	53,666.82	10	4.00	206,858.82
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,220.00	19	0.00	1,220.00
All Other Employees	7	6.00	244,129.60	11	6.62	243,488.29	18	12.62	487,617.89
Non-Appropriated Personnel Area Totals	7	6.00	244,129.60	30	6.62	244,708.29	37	12.62	488,837.89
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	23	0.00	1,580.00	23	0.00	1,580.00
All Other Employees	900	839.00	41,609,751.04	21	16.62	1,427,115.93	921	855.62	43,036,866.97
DEPARTMENT TOTALS	900	839.00	41,609,751.04	52	20.62	1,500,455.93	952	859.62	43,110,206.97

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	20,358.00	2	1.35	20,358.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
Agency Total	42	39.00	2,360,703.54	3	2.35	130,364.00	45	41.35	2,491,067.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.45	25,870.00	2	1.45	25,870.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	253.00	16,732,680.80	6	5.00	512,736.38	261	258.00	17,245,417.18
Agency Total	255	253.00	16,732,680.80	15	6.45	538,606.38	270	259.45	17,271,287.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.19	266,364.80	22	15.19	266,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	244.00	13,615,395.61	4	4.00	370,884.80	262	248.00	13,986,280.41
Agency Total	258	244.00	13,615,395.61	26	19.19	637,249.60	284	263.19	14,252,645.21
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.74	76,469.33	8	4.74	76,469.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
Agency Total	237	235.00	12,862,708.98	10	5.74	245,469.33	247	240.74	13,108,178.31
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	22.73	389,062.13	34	22.73	389,062.13
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	792	771.00	45,571,488.93	13	11.00	1,162,627.18	805	782.00	46,734,116.11
Appropriated Personnel Area Totals	792	771.00	45,571,488.93	54	33.73	1,551,689.31	846	804.73	47,123,178.24

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	22.73	389,062.13	34	22.73	389,062.13
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	792	771.00	45,571,488.93	13	11.00	1,162,627.18	805	782.00	46,734,116.11
DEPARTMENT TOTALS	792	771.00	45,571,488.93	54	33.73	1,551,689.31	846	804.73	47,123,178.24

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,554,537.60	36	0.00	360,000.16	135	99.00	6,914,537.76
Agency Total	99	99.00	6,554,537.60	43	0.00	360,525.16	142	99.00	6,915,062.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,244,443.20	0	0.00	0.00	19	19.00	1,244,443.20
Agency Total	19	19.00	1,244,443.20	0	0.00	0.00	19	19.00	1,244,443.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,798.00	11	0.00	1,798.00
All Other Employees	37	37.00	2,106,353.60	0	0.00	0.00	37	37.00	2,106,353.60
Agency Total	37	37.00	2,106,353.60	11	0.00	1,798.00	48	37.00	2,108,151.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
Agency Total	7	6.00	300,185.60	7	7.00	316,125.26	14	13.00	616,310.86

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,232.00	27	3.00	3,232.00
All Other Employees	162	161.00	10,205,520.00	43	7.00	906,192.82	205	168.00	11,111,712.82
Appropriated Personnel Area Totals	162	161.00	10,205,520.00	70	10.00	909,424.82	232	171.00	11,114,944.82

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,232.00	27	3.00	3,232.00
All Other Employees	162	161.00	10,205,520.00	43	7.00	906,192.82	205	168.00	11,111,712.82
DEPARTMENT TOTALS	162	161.00	10,205,520.00	70	10.00	909,424.82	232	171.00	11,114,944.82

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,001	996.24	34,569,994.42	6,291	5,029.28	316,397,091.76	7,292	6,025.52	350,967,086.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,001	996.24	34,569,994.42	6,291	5,029.28	316,397,091.76	7,292	6,025.52	350,967,086.18
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,471,329.60	270	210.08	9,740,026.06	318	258.08	11,211,355.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,471,329.60	270	210.08	9,740,026.06	318	258.08	11,211,355.66
0603 - University of New Orleans									
Education Employees	72	71.90	2,751,205.00	1,069	936.49	54,432,362.00	1,141	1,008.39	57,183,567.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.90	2,751,205.00	1,069	936.49	54,432,362.00	1,141	1,008.39	57,183,567.00
0604 - LSU-Health Sciences Center NO									
Education Employees	429	427.50	14,259,495.14	1,781	1,664.45	145,995,236.89	2,210	2,091.95	160,254,732.03
Student Employees	0	0.00	0.00	91	45.50	881,816.00	91	45.50	881,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	429	427.50	14,259,495.14	1,872	1,709.95	146,877,052.89	2,301	2,137.45	161,136,548.03
0605 - LSU-Eunice									
Education Employees	47	46.25	1,303,088.80	216	152.30	6,030,010.71	263	198.55	7,333,099.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.25	1,303,088.80	216	152.30	6,030,010.71	263	198.55	7,333,099.51

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	78	77.60	2,096,053.44	490	364.09	15,030,371.16	568	441.69	17,126,424.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	77.60	2,096,053.44	490	364.09	15,030,371.16	568	441.69	17,126,424.60
0607 - LSU-Agriculture Center									
Education Employees	271	266.60	9,261,675.54	946	810.84	52,963,409.71	1,217	1,077.44	62,225,085.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	266.60	9,261,675.54	946	810.84	52,963,409.71	1,217	1,077.44	62,225,085.25
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	51.80	1,891,799.80	394	333.06	23,135,673.00	447	384.86	25,027,472.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	51.80	1,891,799.80	394	333.06	23,135,673.00	447	384.86	25,027,472.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	215	214.10	8,247,529.03	905	862.32	77,730,756.37	1,120	1,076.42	85,978,285.40
Student Employees	0	0.00	0.00	59	29.50	465,660.00	59	29.50	465,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	214.10	8,247,529.03	964	891.82	78,196,416.37	1,179	1,105.92	86,443,945.40
0612 - Baton Rouge Community College									
Education Employees	51	49.00	1,633,496.60	458	357.78	19,632,948.51	509	406.78	21,266,445.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.00	1,633,496.60	458	357.78	19,632,948.51	509	406.78	21,266,445.11

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	5	5.00	171,114.95	34	34.00	3,163,559.80	39	39.00	3,334,674.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	171,114.95	34	34.00	3,163,559.80	39	39.00	3,334,674.75
0616 - SU A & M College									
Education Employees	292	289.00	9,349,306.20	1,189	1,181.00	50,232,213.89	1,481	1,470.00	59,581,520.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	289.00	9,349,306.20	1,189	1,181.00	50,232,213.89	1,481	1,470.00	59,581,520.09
0617 - SU New Orleans									
Education Employees	77	77.00	2,292,186.02	282	270.09	10,534,404.64	359	347.09	12,826,590.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,292,186.02	282	270.09	10,534,404.64	359	347.09	12,826,590.66
0618 - SU Shreveport									
Education Employees	42	38.00	1,223,323.41	298	250.69	9,443,061.20	340	288.69	10,666,384.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	38.00	1,223,323.41	298	250.69	9,443,061.20	340	288.69	10,666,384.61
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	19.00	2,114,075.40	28	19.00	2,114,075.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	173	173.00	4,935,548.80	317	255.00	11,015,542.59	490	428.00	15,951,091.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	4,935,548.80	317	255.00	11,015,542.59	490	428.00	15,951,091.39
0623 - Grambling State University									
Education Employees	84	82.00	2,629,494.10	443	434.64	24,847,587.78	527	516.64	27,477,081.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	84	82.00	2,629,494.10	443	434.64	24,847,587.78	527	516.64	27,477,081.88
0625 - La Tech University									
Education Employees	273	272.00	7,885,333.82	832	790.31	50,964,877.18	1,105	1,062.31	58,850,211.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.00	7,885,333.82	832	790.31	50,964,877.18	1,105	1,062.31	58,850,211.00
0627 - McNeese State University									
Education Employees	146	142.00	4,215,162.16	485	480.10	28,566,294.44	631	622.10	32,781,456.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	142.00	4,215,162.16	485	480.10	28,566,294.44	631	622.10	32,781,456.60
0629 - University of La-Monroe									
Education Employees	202	202.00	6,383,137.90	567	565.34	36,178,824.80	769	767.34	42,561,962.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	202	202.00	6,383,137.90	567	565.34	36,178,824.80	769	767.34	42,561,962.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0631 - Northwestern State University									
Education Employees	159	158.50	5,158,150.32	692	647.40	36,478,901.20	851	805.90	41,637,051.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	158.50	5,158,150.32	692	647.40	36,478,901.20	851	805.90	41,637,051.52
0634 - Southeastern La University									
Education Employees	340	333.68	10,360,836.10	1,057	891.68	55,095,992.77	1,397	1,225.36	65,456,828.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	340	333.68	10,360,836.10	1,057	891.68	55,095,992.77	1,397	1,225.36	65,456,828.87
0640 - University of La-Lafayette									
Education Employees	530	514.80	16,445,215.55	1,482	1,481.38	102,975,975.20	2,012	1,996.18	119,421,190.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	530	514.80	16,445,215.55	1,482	1,481.38	102,975,975.20	2,012	1,996.18	119,421,190.75
0641 - Delgado Community College									
Education Employees	181	134.00	5,391,035.52	1,079	662.23	33,105,292.09	1,260	796.23	38,496,327.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	134.00	5,391,035.52	1,079	662.23	33,105,292.09	1,260	796.23	38,496,327.61
0643 - Nunez Community College									
Education Employees	17	14.34	374,779.60	121	103.16	5,073,670.06	138	117.50	5,448,449.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	374,779.60	121	103.16	5,073,670.06	138	117.50	5,448,449.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	79	52.00	2,460,814.00	356	267.87	13,655,152.83	435	319.87	16,115,966.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	52.00	2,460,814.00	356	267.87	13,655,152.83	435	319.87	16,115,966.83
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,624.00	203	185.00	12,480,518.18	242	224.00	14,782,142.18
Student Employees	0	0.00	0.00	16	8.00	209,695.20	16	8.00	209,695.20
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,624.00	221	194.00	13,040,263.42	260	233.00	15,341,887.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	131	106.02	5,117,033.00	142	116.52	5,429,157.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	131	106.02	5,117,033.00	142	116.52	5,429,157.80
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	606,543.12	228	201.53	9,878,881.03	248	221.53	10,485,424.15
Student Employees	0	0.00	0.00	1	0.00	9,360.00	1	0.00	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	606,543.12	229	201.53	9,888,241.03	249	221.53	10,494,784.15
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	160	101.81	4,239,434.99	163	104.81	4,319,930.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	160	101.81	4,239,434.99	163	104.81	4,319,930.99

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	201	175.71	9,404,890.55	224	198.71	10,135,926.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	201	175.71	9,404,890.55	224	198.71	10,135,926.09
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	265	212.96	10,272,590.97	269	216.96	10,455,331.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	265	212.96	10,272,590.97	269	216.96	10,455,331.03
N645 - South La Community College-NP									
Education Employees	66	66.00	2,096,869.00	466	412.61	19,318,985.34	532	478.61	21,415,854.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,096,869.00	466	412.61	19,318,985.34	532	478.61	21,415,854.34
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	174	123.20	5,887,937.21	182	131.20	6,166,386.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	174	123.20	5,887,937.21	182	131.20	6,166,386.81
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	298	240.66	11,128,533.35	311	253.66	11,624,134.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	298	240.66	11,128,533.35	311	253.66	11,624,134.95

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	13,739,984.80	169	165.50	13,739,984.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	183	165.50	13,740,684.80	183	165.50	13,740,684.80

Appropriated Totals

Education Employees	5,052	4,922.81	163,846,589.54	24,368	20,979.58	1,296,001,901.46	29,420	25,902.39	1,459,848,491.00
Student Employees	0	0.00	0.00	167	83.00	1,566,531.20	167	83.00	1,566,531.20
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,052	4,922.81	163,846,589.54	24,560	21,063.58	1,297,919,382.70	29,612	25,986.39	1,461,765,972.24

HIGHER EDUCATION TOTALS

Education Employees	5,052	4,922.81	163,846,589.54	24,368	20,979.58	1,296,001,901.46	29,420	25,902.39	1,459,848,491.00
Student Employees	0	0.00	0.00	167	83.00	1,566,531.20	167	83.00	1,566,531.20
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,052	4,922.81	163,846,589.54	24,560	21,063.58	1,297,919,382.70	29,612	25,986.39	1,461,765,972.24

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Student Employees	0	0.00	0.00	4	3.20	63,232.00	4	3.20	63,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	58	52.40	5,236,362.41	61	55.40	5,327,559.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.10	11,179,724.09	117	86.80	7,179,369.09	393	361.90	18,359,093.18
Student Employees	0	0.00	0.00	11	0.00	99,840.00	11	0.00	99,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.10	11,179,724.09	128	86.80	7,279,209.09	404	361.90	18,458,933.18
Appropriated Totals									
Education Employees	279	278.10	11,270,921.56	171	136.00	12,352,499.50	450	414.10	23,623,421.06
Student Employees	0	0.00	0.00	15	3.20	163,072.00	15	3.20	163,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	279	278.10	11,270,921.56	186	139.20	12,515,571.50	465	417.30	23,786,493.06
HEALTH CARE SERVICES TOTALS									
Education Employees	279	278.10	11,270,921.56	171	136.00	12,352,499.50	450	414.10	23,623,421.06
Student Employees	0	0.00	0.00	15	3.20	163,072.00	15	3.20	163,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	278.10	11,270,921.56	186	139.20	12,515,571.50	465	417.30	23,786,493.06

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	21	10.00	786,218.28	22	11.00	837,095.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.82	127,989.26	15	7.82	127,989.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	439.00	27,480,454.22	37	37.00	4,219,327.06	514	476.00	31,699,781.28
Agency Total	477	439.00	27,480,454.22	52	44.82	4,347,316.32	529	483.82	31,827,770.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,065,147.20	13	13.00	1,065,147.20
Agency Total	0	0.00	0.00	13	13.00	1,065,147.20	13	13.00	1,065,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,645.60	2	1.00	19,645.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	70	70.00	4,125,258.54	72	72.00	4,197,647.74
Agency Total	2	2.00	72,389.20	72	71.00	4,144,904.14	74	73.00	4,217,293.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.82	147,634.86	17	8.82	147,634.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	480	442.00	27,603,720.22	130	130.00	10,194,147.08	610	572.00	37,797,867.30
Appropriated Personnel Area Totals	480	442.00	27,603,720.22	158	138.82	10,343,585.94	638	580.82	37,947,306.16

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.82	147,634.86	17	8.82	147,634.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	480	442.00	27,603,720.22	130	130.00	10,194,147.08	610	572.00	37,797,867.30
DEPARTMENT TOTALS	480	442.00	27,603,720.22	158	138.82	10,343,585.94	638	580.82	37,947,306.16

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.70	152,900.80	11	5.70	152,900.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	109.00	3,717,614.08	160	145.00	8,406,608.24	279	254.00	12,124,222.32
Agency Total	119	109.00	3,717,614.08	171	150.70	8,559,509.04	290	259.70	12,277,123.12
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	54,479.36	3	2.40	54,479.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	151.00	4,919,435.56	56	47.00	3,129,274.72	211	198.00	8,048,710.28
Agency Total	155	151.00	4,919,435.56	59	49.40	3,183,754.08	214	200.40	8,103,189.64
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
Agency Total	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
Agency Total	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,874,093.56	7	7.00	690,566.50	56	54.50	3,564,660.06
Agency Total	49	47.50	2,874,093.56	8	7.50	699,406.50	57	55.00	3,573,500.06

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,253,721.42	94	81.00	4,572,780.12
Agency Total	7	7.00	319,058.70	87	74.00	4,253,721.42	94	81.00	4,572,780.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.60	216,220.16	15	8.60	216,220.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	326.50	12,314,670.30	504	389.00	24,245,076.68	846	715.50	36,559,746.98
Appropriated Personnel Area Totals	342	326.50	12,314,670.30	519	397.60	24,461,296.84	861	724.10	36,775,967.14

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.60	216,220.16	15	8.60	216,220.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	326.50	12,314,670.30	504	389.00	24,245,076.68	846	715.50	36,559,746.98
DEPARTMENT TOTALS	342	326.50	12,314,670.30	519	397.60	24,461,296.84	861	724.10	36,775,967.14

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
Agency Total	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
Appropriated Personnel Area Totals	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
DEPARTMENT TOTALS	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,160.00	8	4.00	69,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	516.00	26,187,557.76	45	44.00	4,292,139.28	581	560.00	30,479,697.04
Agency Total	536	516.00	26,187,557.76	53	48.00	4,361,299.28	589	564.00	30,548,857.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,160.00	8	4.00	69,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	516.00	26,187,557.76	45	44.00	4,292,139.28	581	560.00	30,479,697.04
Appropriated Personnel Area Totals	536	516.00	26,187,557.76	53	48.00	4,361,299.28	589	564.00	30,548,857.04

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,160.00	8	4.00	69,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	516.00	26,187,557.76	45	44.00	4,292,139.28	581	560.00	30,479,697.04
DEPARTMENT TOTALS	536	516.00	26,187,557.76	53	48.00	4,361,299.28	589	564.00	30,548,857.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200,928.00	24	12.00	200,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	502.13	30,863,768.00	518	502.13	30,863,768.00
Agency Total	0	0.00	0.00	542	514.13	31,064,696.00	542	514.13	31,064,696.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200,928.00	24	12.00	200,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	502.13	30,863,768.00	518	502.13	30,863,768.00
Appropriated Personnel Area Totals	0	0.00	0.00	542	514.13	31,064,696.00	542	514.13	31,064,696.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200,928.00	24	12.00	200,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	502.13	30,863,768.00	518	502.13	30,863,768.00
DEPARTMENT TOTALS	0	0.00	0.00	542	514.13	31,064,696.00	542	514.13	31,064,696.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,187,116.20	27	25.00	3,305,094.52	224	217.00	14,492,210.72
Agency Total	197	192.00	11,187,116.20	30	26.50	3,333,174.52	227	218.50	14,520,290.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,187,116.20	27	25.00	3,305,094.52	224	217.00	14,492,210.72
Appropriated Personnel Area Totals	197	192.00	11,187,116.20	30	26.50	3,333,174.52	227	218.50	14,520,290.72

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,187,116.20	27	25.00	3,305,094.52	224	217.00	14,492,210.72
DEPARTMENT TOTALS	197	192.00	11,187,116.20	30	26.50	3,333,174.52	227	218.50	14,520,290.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Appropriated Personnel Area Totals	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,608.00	4	2.00	36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	358.00	19,812,722.80	176	171.00	9,455,220.84	730	529.00	29,267,943.64
Agency Total	554	358.00	19,812,722.80	180	173.00	9,491,828.84	734	531.00	29,304,551.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,608.00	4	2.00	36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	358.00	19,812,722.80	176	171.00	9,455,220.84	730	529.00	29,267,943.64
Appropriated Personnel Area Totals	554	358.00	19,812,722.80	180	173.00	9,491,828.84	734	531.00	29,304,551.64

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,608.00	4	2.00	36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	358.00	19,812,722.80	176	171.00	9,455,220.84	730	529.00	29,267,943.64
DEPARTMENT TOTALS	554	358.00	19,812,722.80	180	173.00	9,491,828.84	734	531.00	29,304,551.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,948.00	7	3.50	64,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	9.00	1,255,626.06	63	48.00	3,986,116.42
Agency Total	43	39.00	2,730,490.36	27	12.50	1,320,574.06	70	51.50	4,051,064.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,948.00	7	3.50	64,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	9.00	1,255,626.06	63	48.00	3,986,116.42
Appropriated Personnel Area Totals	43	39.00	2,730,490.36	27	12.50	1,320,574.06	70	51.50	4,051,064.42

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,948.00	7	3.50	64,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	9.00	1,255,626.06	63	48.00	3,986,116.42
DEPARTMENT TOTALS	43	39.00	2,730,490.36	27	12.50	1,320,574.06	70	51.50	4,051,064.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,455,292.80	4	4.00	535,641.60	29	29.00	1,990,934.40
Agency Total	25	25.00	1,455,292.80	16	4.00	536,166.60	41	29.00	1,991,459.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	100,100.00	9	4.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.55	7,539,881.20	11	11.00	2,078,103.00	124	123.55	9,617,984.20
Agency Total	113	112.55	7,539,881.20	20	15.50	2,178,203.00	133	128.05	9,718,084.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	128	126.50	7,714,231.20	11	10.00	1,739,849.40	139	136.50	9,454,080.60
Agency Total	128	126.50	7,714,231.20	27	11.50	1,783,464.40	155	138.00	9,497,695.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,712.00	2	2.00	256,000.16	3	3.00	305,712.16
Agency Total	1	1.00	49,712.00	2	2.00	256,000.16	3	3.00	305,712.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,740.00	12	6.00	142,740.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	265.05	16,759,117.20	28	27.00	4,609,594.16	295	292.05	21,368,711.36
Appropriated Personnel Area Totals	267	265.05	16,759,117.20	65	33.00	4,753,834.16	332	298.05	21,512,951.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,740.00	12	6.00	142,740.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	265.05	16,759,117.20	28	27.00	4,609,594.16	295	292.05	21,368,711.36
DEPARTMENT TOTALS	267	265.05	16,759,117.20	65	33.00	4,753,834.16	332	298.05	21,512,951.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/24/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	76,003.20	4	2.00	118,102.40	6	4.00	194,105.60
Agency Total	2	2.00	76,003.20	7	2.00	118,102.40	9	4.00	194,105.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	26	26.00	1,089,254.40	2	2.00	181,896.00	28	28.00	1,271,150.40
Agency Total	26	26.00	1,089,254.40	6	2.00	181,896.00	32	28.00	1,271,150.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	65,790.40	3	2.00	118,512.42	5	4.00	184,302.82
Agency Total	2	2.00	65,790.40	6	2.00	118,512.42	8	4.00	184,302.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	95,805.20	6	2.50	140,180.82	9	5.50	235,986.02
Agency Total	3	3.00	95,805.20	9	2.50	140,180.82	12	5.50	235,986.02

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/24/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	89,544.00	3	2.00	88,800.00	5	4.00	178,344.00
Agency Total	2	2.00	89,544.00	7	2.00	88,800.00	9	4.00	178,344.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	117,020.80	4	2.00	106,465.32	7	5.00	223,486.12
Agency Total	3	3.00	117,020.80	7	2.00	106,465.32	10	5.00	223,486.12
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	85,043.20	7	4.00	187,774.40
Agency Total	3	2.00	102,731.20	7	2.00	85,243.20	10	4.00	187,974.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	2	1.00	56,160.00	4	3.00	129,729.60
Agency Total	2	2.00	73,569.60	6	1.00	56,160.00	8	3.00	129,729.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	162,427.20	3	2.00	164,486.40	8	7.00	326,913.60
Agency Total	5	5.00	162,427.20	6	2.00	164,486.40	11	7.00	326,913.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	45,572.80	3	2.00	103,958.40	5	3.50	149,531.20
Agency Total	2	1.50	45,572.80	7	2.00	103,958.40	9	3.50	149,531.20
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	56	56.00	2,246,675.08	5	3.00	385,823.88	61	59.00	2,632,498.96
Agency Total	56	56.00	2,246,675.08	7	3.00	385,823.88	63	59.00	2,632,498.96
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	104,457.60	3	2.00	97,801.60	6	5.00	202,259.20
Agency Total	3	3.00	104,457.60	7	2.00	97,801.60	10	5.00	202,259.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,033.60	3	2.00	96,532.80	4	3.00	127,566.40
Agency Total	1	1.00	31,033.60	7	2.00	96,532.80	8	3.00	127,566.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	60,308.56	3	1.85	60,308.56
Agency Total	0	0.00	0.00	7	1.85	60,308.56	7	1.85	60,308.56
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	9	8.00	410,196.80	4	2.00	188,339.84	13	10.00	598,536.64
Agency Total	9	8.00	410,196.80	11	2.00	188,339.84	20	10.00	598,536.64
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	97,614.40	2	1.00	51,500.80	5	4.00	149,115.20
Agency Total	3	3.00	97,614.40	5	1.00	51,500.80	8	4.00	149,115.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	240,167.20	4	3.00	196,461.20	12	10.50	436,628.40
Agency Total	8	7.50	240,167.20	8	3.00	196,461.20	16	10.50	436,628.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	132,059.20	1	1.00	66,185.60	5	5.00	198,244.80
Agency Total	4	4.00	132,059.20	6	1.00	66,185.60	10	5.00	198,244.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,454,419.20	1	1.00	129,875.20	40	39.00	1,584,294.40
Agency Total	39	38.00	1,454,419.20	1	1.00	129,875.20	40	39.00	1,584,294.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	194,854.40	4	2.00	91,962.00	9	7.00	286,816.40
Agency Total	5	5.00	194,854.40	7	2.00	91,962.00	12	7.00	286,816.40
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	141,440.00	8	5.50	141,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	90	59.50	3,022,068.80	2	2.00	245,689.60	92	61.50	3,267,758.40
Agency Total	90	59.50	3,022,068.80	15	7.50	387,129.60	105	67.00	3,409,198.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	190,476.00	2	0.00	0.00	11	5.00	190,476.00
Agency Total	9	5.00	190,476.00	4	0.00	0.00	13	5.00	190,476.00
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	126,401.60	3	1.00	69,784.00	8	6.00	196,185.60
Agency Total	5	5.00	126,401.60	5	1.00	69,784.00	10	6.00	196,185.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	654,201.60	4	2.00	173,804.80	22	20.00	828,006.40
Agency Total	18	18.00	654,201.60	7	2.00	173,804.80	25	20.00	828,006.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,681.60	3	2.00	91,228.80	5	4.00	172,910.40
Agency Total	2	2.00	81,681.60	7	2.00	91,228.80	9	4.00	172,910.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	150,176.00	3	2.00	169,731.38	7	6.00	319,907.38
Agency Total	4	4.00	150,176.00	7	2.00	169,731.38	11	6.00	319,907.38
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	9.00	269,672.00	5	2.00	137,095.92	16	11.00	406,767.92
Agency Total	11	9.00	269,672.00	7	2.00	137,095.92	18	11.00	406,767.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	55,036.80	5	2.50	107,850.86	7	4.50	162,887.66
Agency Total	2	2.00	55,036.80	7	2.50	107,850.86	9	4.50	162,887.66
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	37	35.00	1,548,976.52	3	2.00	288,972.00	40	37.00	1,837,948.52
Agency Total	37	35.00	1,548,976.52	6	2.00	288,972.00	43	37.00	1,837,948.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	256,505.60	2	2.00	110,552.00	10	9.00	367,057.60
Agency Total	8	7.00	256,505.60	7	2.00	110,552.00	15	9.00	367,057.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	238,201.60	4	2.00	121,056.00	11	9.00	359,257.60
Agency Total	7	7.00	238,201.60	6	2.00	121,056.00	13	9.00	359,257.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	54,828.80	2	0.00	0.00	4	2.00	54,828.80
Agency Total	2	2.00	54,828.80	4	0.00	0.00	6	2.00	54,828.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,472.00	3	2.00	84,980.74	5	4.00	154,452.74
Agency Total	2	2.00	69,472.00	7	2.00	84,980.74	9	4.00	154,452.74
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	209,976.00	3	2.00	103,563.20	8	7.00	313,539.20
Agency Total	5	5.00	209,976.00	7	2.00	103,563.20	12	7.00	313,539.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	11	10.00	375,211.20	4	2.00	163,671.40	15	12.00	538,882.60
Agency Total	11	10.00	375,211.20	7	2.00	164,121.40	18	12.00	539,332.60
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	300,580.80	3	2.00	169,436.80	12	11.00	470,017.60
Agency Total	9	9.00	300,580.80	8	2.00	169,436.80	17	11.00	470,017.60
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	168,064.00	4	2.00	134,097.60	8	6.00	302,161.60
Agency Total	4	4.00	168,064.00	7	2.00	134,097.60	11	6.00	302,161.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,668.80	3	1.00	60,000.00	8	6.00	240,668.80
Agency Total	5	5.00	180,668.80	6	1.00	60,000.00	11	6.00	240,668.80
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	190,611.20	3	2.00	106,080.00	9	8.00	296,691.20
Agency Total	6	6.00	190,611.20	7	2.00	106,080.00	13	8.00	296,691.20
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	347,880.00	3	2.00	120,723.20	14	13.00	468,603.20
Agency Total	11	11.00	347,880.00	5	2.00	120,723.20	16	13.00	468,603.20
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	47,736.00	3	1.00	36,004.80	5	3.00	83,740.80
Agency Total	2	2.00	47,736.00	6	1.00	36,004.80	8	3.00	83,740.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	306,176.00	3	1.00	75,004.80	11	9.00	381,180.80
Agency Total	8	8.00	306,176.00	5	1.00	75,004.80	13	9.00	381,180.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	2	0.00	0.00	6	4.00	118,580.80
Agency Total	4	4.00	118,580.80	4	0.00	0.00	8	4.00	118,580.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	145,059.20	2	1.00	48,880.00	7	6.00	193,939.20
Agency Total	5	5.00	145,059.20	5	1.00	48,880.00	10	6.00	193,939.20
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	74,692.80	3	2.00	111,113.60	5	4.00	185,806.40
Agency Total	2	2.00	74,692.80	7	2.00	111,113.60	9	4.00	185,806.40
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	361,670.40	2	1.00	90,000.00	10	9.00	451,670.40
Agency Total	8	8.00	361,670.40	6	1.00	90,000.00	14	9.00	451,670.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	262,787.20	4	2.00	142,209.60	12	10.00	404,996.80
Agency Total	8	8.00	262,787.20	7	2.00	142,209.60	15	10.00	404,996.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	243,526.40	3	1.00	73,486.40	10	8.00	317,012.80
Agency Total	7	7.00	243,526.40	6	1.00	73,486.40	13	8.00	317,012.80
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	499,304.00	8	4.50	214,348.94	22	18.50	713,652.94
Agency Total	14	14.00	499,304.00	11	4.50	214,348.94	25	18.50	713,652.94

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OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	57,948.80	3	1.50	90,663.90	5	3.50	148,612.70
Agency Total	2	2.00	57,948.80	7	1.50	90,863.90	9	3.50	148,812.70
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	341,681.60	4	2.00	132,567.20	15	13.00	474,248.80
Agency Total	11	11.00	341,681.60	7	2.00	132,567.20	18	13.00	474,248.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,675.20	4	2.00	61,214.40	5	3.00	94,889.60
Agency Total	1	1.00	33,675.20	7	2.00	61,214.40	8	3.00	94,889.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	21	20.50	667,274.40	4	2.00	170,564.40	25	22.50	837,838.80
Agency Total	21	20.50	667,274.40	7	2.00	198,815.20	28	22.50	866,089.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	117,374.40	3	2.00	87,360.00	7	6.00	204,734.40
Agency Total	4	4.00	117,374.40	6	2.00	87,360.00	10	6.00	204,734.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	139,089.60	2	2.00	203,777.60	6	6.00	342,867.20
Agency Total	4	4.00	139,089.60	6	2.00	203,777.60	10	6.00	342,867.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	109,803.20	2	2.00	129,417.60	5	5.00	239,220.80
Agency Total	3	3.00	109,803.20	7	2.00	129,417.60	10	5.00	239,220.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	2	2.00	107,185.78	3	3.00	136,825.78
Agency Total	1	1.00	29,640.00	7	2.50	114,915.78	8	3.50	144,555.78
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	30,825.60	3	2.00	66,954.76	4	3.00	97,780.36
Agency Total	1	1.00	30,825.60	7	2.00	67,054.76	8	3.00	97,880.36
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,280.00	4	2.00	72,842.00	5	3.00	106,122.00
Agency Total	1	1.00	33,280.00	7	2.00	72,842.00	8	3.00	106,122.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	56,950.40	3	1.00	71,679.66	5	2.00	128,630.06
Agency Total	2	1.00	56,950.40	6	1.00	71,679.66	8	2.00	128,630.06
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
Agency Total	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	185,016.00	1	1.00	61,530.04	6	6.00	246,546.04
Agency Total	5	5.00	185,016.00	4	1.00	61,530.04	9	6.00	246,546.04

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	148,980.00	9	6.00	148,980.00
Board Members	0	0.00	0.00	274	0.00	29,740.80	274	0.00	29,740.80
All Other Employees	572	522.50	20,093,666.60	261	143.67	8,419,644.14	833	666.17	28,513,310.74
Units of Local Govt Personnel Area Totals	572	522.50	20,093,666.60	544	149.67	8,598,364.94	1,116	672.17	28,692,031.54

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	148,980.00	9	6.00	148,980.00
Board Members	0	0.00	0.00	274	0.00	29,740.80	274	0.00	29,740.80
All Other Employees	572	522.50	20,093,666.60	261	143.67	8,419,644.14	833	666.17	28,513,310.74
DEPARTMENT TOTALS	572	522.50	20,093,666.60	544	149.67	8,598,364.94	1,116	672.17	28,692,031.54

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	20	2.00	75,327.20	20	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	13.00	461,791.20	2	2.00	176,592.00	16	15.00	638,383.20
Agency Total	14	13.00	461,791.20	9	2.00	177,379.50	23	15.00	639,170.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,125,737.60	2	2.00	219,980.80	34	34.00	1,345,718.40
Agency Total	32	32.00	1,125,737.60	13	2.00	222,030.80	45	34.00	1,347,768.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	31.00	1,299,667.20	1	1.00	177,403.20	37	32.00	1,477,070.40
Agency Total	36	31.00	1,299,667.20	13	2.00	200,253.20	49	33.00	1,499,920.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	411,777.60	2	2.00	160,950.40	15	15.00	572,728.00
Agency Total	13	13.00	411,777.60	10	2.00	173,497.94	23	15.00	585,275.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	732,243.20	2	2.00	174,449.20	21	21.00	906,692.40
Agency Total	19	19.00	732,243.20	2	2.00	174,449.20	21	21.00	906,692.40
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,299.75	12	0.00	1,299.75
All Other Employees	48	48.00	1,943,510.40	2	2.00	278,720.00	50	50.00	2,222,230.40
Agency Total	48	48.00	1,943,510.40	14	2.00	280,019.75	62	50.00	2,223,530.15
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	5,752,124.20	2	2.00	200,803.20	136	136.00	5,952,927.40
Agency Total	134	134.00	5,752,124.20	2	2.00	200,803.20	136	136.00	5,952,927.40
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,894.00	9	0.00	1,894.00
All Other Employees	44	43.40	1,956,793.28	2	1.00	130,629.60	46	44.40	2,087,422.88
Agency Total	44	43.40	1,956,793.28	11	1.00	132,523.60	55	44.40	2,089,316.88

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	21	21.00	843,315.20	2	1.75	117,000.00	23	22.75	960,315.20
Agency Total	21	21.00	843,315.20	6	1.84	118,172.00	27	22.84	961,487.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,081,788.80	2	2.00	174,262.40	51	50.00	2,256,051.20
Agency Total	49	48.00	2,081,788.80	2	2.00	174,262.40	51	50.00	2,256,051.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	189,862.40	0	0.00	0.00	5	5.00	189,862.40
Agency Total	5	5.00	189,862.40	9	0.00	600.00	14	5.00	190,462.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	13	13.00	750,942.40	10	9.00	1,212,708.90	23	22.00	1,963,651.30
Agency Total	13	13.00	750,942.40	19	10.00	1,243,908.90	32	23.00	1,994,851.30
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,111.00	7	0.00	1,111.00
All Other Employees	46	46.00	2,044,078.40	5	5.00	499,470.40	51	51.00	2,543,548.80
Agency Total	46	46.00	2,044,078.40	12	5.00	500,581.40	58	51.00	2,544,659.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L34 - Non-Flood Prot Asset Mgmt Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	26	26.00	1,239,686.24	2	2.00	219,980.80	28	28.00	1,459,667.04
Agency Total	26	26.00	1,239,686.24	16	2.00	219,980.80	42	28.00	1,459,667.04
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	179,707.44	3	2.00	179,707.44
Agency Total	0	0.00	0.00	8	2.00	179,707.44	8	2.00	179,707.44
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	815,339.20	6	6.00	1,054,955.20	24	24.00	1,870,294.40
Agency Total	18	18.00	815,339.20	21	6.00	1,056,080.20	39	24.00	1,871,419.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	247.40	13,373,832.16	23	20.40	2,879,528.60	271	267.80	16,253,360.76
Agency Total	248	247.40	13,373,832.16	30	20.40	2,879,528.60	278	267.80	16,253,360.76
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	52	50.60	2,541,104.80	7	6.00	749,125.00	59	56.60	3,290,229.80
Agency Total	52	50.60	2,541,104.80	16	6.00	750,747.25	68	56.60	3,291,852.05
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	101.00	4,299,110.40	16	15.00	2,373,508.80	117	116.00	6,672,619.20
Agency Total	101	101.00	4,299,110.40	23	15.00	2,373,508.80	124	116.00	6,672,619.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	52,000.00	2	2.00	52,000.00
Board Members	0	0.00	0.00	188	0.09	27,159.04	188	0.09	27,159.04
All Other Employees	919	909.40	41,862,704.68	111	94.45	11,526,001.48	1,030	1,003.85	53,388,706.16
Units of Local Govt Personnel Area Totals	919	909.40	41,862,704.68	301	96.54	11,605,160.52	1,220	1,005.94	53,467,865.20
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	52,000.00	2	2.00	52,000.00
Board Members	0	0.00	0.00	188	0.09	27,159.04	188	0.09	27,159.04
All Other Employees	919	909.40	41,862,704.68	111	94.45	11,526,001.48	1,030	1,003.85	53,388,706.16
DEPARTMENT TOTALS	919	909.40	41,862,704.68	301	96.54	11,605,160.52	1,220	1,005.94	53,467,865.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	399,446.68	5	5.00	399,446.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	399,446.68	18	5.00	399,446.68

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STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Agency Total	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
DEPARTMENT TOTALS	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,331	5,200.91	175,117,511.10	24,539	21,115.58	1,308,354,400.96	29,870	26,316.49	1,483,471,912.06
Student Employees	0	0.00	0.00	641	337.64	6,841,416.71	641	337.64	6,841,416.71
Board Members	0	0.00	0.00	601	29.05	1,466,154.34	601	29.05	1,466,154.34
All Other Employees	33,209	31,681.45	1,637,139,663.09	4,225	3,413.54	240,078,969.10	37,434	35,094.99	1,877,218,632.19
STATEWIDE TOTALS	38,540	36,882.36	1,812,257,174.19	30,006	24,895.81	1,556,740,941.11	68,546	61,778.17	3,368,998,115.30

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,331	5,200.91	175,117,511.10	24,539	21,115.58	1,308,354,400.96	29,870	26,316.49	1,483,471,912.06
Student Employees	0	0.00	0.00	611	317.92	6,428,172.71	611	317.92	6,428,172.71
Board Members	0	0.00	0.00	216	28.05	1,385,700.52	216	28.05	1,385,700.52
All Other Employees	32,646	31,147.45	1,609,441,980.35	3,700	3,209.35	224,207,030.72	36,346	34,356.80	1,833,649,011.07
STATEWIDE TOTALS	37,977	36,348.36	1,784,559,491.45	29,066	24,670.90	1,540,375,304.91	67,043	61,019.26	3,324,934,796.36
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,977	36,348.36	1,784,559,491.45	28,239	24,324.93	1,532,561,431.68	66,216	60,673.29	3,317,120,923.13
Employees with In-State Resident	34,737		1,669,538,539.47	17,333		975,899,889.82	52,070		2,645,438,429.29
Employees with Out-of State Resident	1,111		42,843,187.08	367		17,356,965.34	1,478		60,200,152.42
Employees with Unknown Resident	2,129		72,177,764.90	11,366		547,118,449.75	13,495		619,296,214.65

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	19.72	413,244.00	30	19.72	413,244.00
Board Members	0	0.00	0.00	385	1.00	80,453.82	385	1.00	80,453.82
All Other Employees	563	534.00	27,697,682.74	525	204.19	15,871,938.38	1,088	738.19	43,569,621.12
STATEWIDE TOTALS	563	534.00	27,697,682.74	940	224.91	16,365,636.20	1,503	758.91	44,063,318.94
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	563	534.00	27,697,682.74	525	204.19	15,871,938.38	1,088	738.19	43,569,621.12
Employees with In-State Resident	548		27,001,589.94	920		16,214,434.40	1,468		43,216,024.34
Employees with Out-of State Resident	1		45,011.20	5		42,016.00	6		87,027.20
Employees with Unknown Resident	14		651,081.60	15		109,185.80	29		760,267.40

State of Louisiana
STATE CIVIL SERVICE
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Data as of 5/24/2019

STATEWIDE <i>Units of Local Government</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.50	213,460.00	12	8.50	213,460.00
Board Members	0	0.00	0.00	467	0.09	57,274.84	467	0.09	57,274.84
All Other Employees	1,491	1,431.90	61,956,371.28	387	244.12	20,700,744.28	1,878	1,676.02	82,657,115.56
STATEWIDE TOTALS	1,491	1,431.90	61,956,371.28	866	252.71	20,971,479.12	2,357	1,684.61	82,927,850.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,491	1,431.90	61,956,371.28	387	244.12	20,700,744.28	1,878	1,676.02	82,657,115.56
Employees with In-State Resident	1,434		59,469,063.20	826		20,128,541.54	2,260		79,597,604.74
Employees with Out-of State Resident	21		979,962.88	3		135,532.80	24		1,115,495.68
Employees with Unknown Resident	36		1,507,345.20	37		707,404.78	73		2,214,749.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/24/2019

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,331	5,200.91	175,117,511.10	24,539	21,115.58	1,308,354,400.96	29,870	26,316.49	1,483,471,912.06
Student Employees	0	0.00	0.00	653	346.14	7,054,876.71	653	346.14	7,054,876.71
Board Members	0	0.00	0.00	1,068	29.14	1,523,429.18	1,068	29.14	1,523,429.18
All Other Employees	34,700	33,113.35	1,699,096,034.37	4,612	3,657.66	260,779,713.38	39,312	36,771.01	1,959,875,747.75
STATEWIDE TOTALS	40,031	38,314.26	1,874,213,545.47	30,872	25,148.52	1,577,712,420.23	70,903	63,462.78	3,451,925,965.70
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,031	38,314.26	1,874,213,545.47	29,151	24,773.24	1,569,134,114.34	69,182	63,087.50	3,443,347,659.81
Employees with In-State Resident	36,719		1,756,009,192.61	19,079		1,012,242,865.76	55,798		2,768,252,058.37
Employees with Out-of State Resident	1,133		43,868,161.16	375		17,534,514.14	1,508		61,402,675.30
Employees with Unknown Resident	2,179		74,336,191.70	11,418		547,935,040.33	13,597		622,271,232.03