



STATE CIVIL SERVICE

Report on State Employment

Data as of 1/18/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 1/18/2019

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,246 | 2,178.37 | 141,350,053.47 | 1,703 | 1,371.18 | 70,053,532.96 | 3,949 | 3,549.55 | 211,403,586.43 |
| VETERANS AFFAIRS | 834 | 752.00 | 27,760,783.18 | 13 | 5.00 | 509,506.06 | 847 | 757.00 | 28,270,289.24 |
| ECONOMIC DEVELOPMENT | 58 | 57.00 | 3,663,932.22 | 48 | 44.00 | 4,432,605.84 | 106 | 101.00 | 8,096,538.06 |
| CRT | 602 | 488.75 | 21,806,749.38 | 458 | 148.20 | 10,155,967.34 | 1,060 | 636.95 | 31,962,716.72 |
| DOTD | 4,247 | 4,234.00 | 208,718,437.20 | 93 | 53.00 | 2,916,016.80 | 4,340 | 4,287.00 | 211,634,454.00 |
| DPSC - CORRECTIONS | 4,917 | 4,728.00 | 221,938,310.22 | 81 | 70.20 | 7,697,364.02 | 4,998 | 4,798.20 | 229,635,674.24 |
| DPSC - PUBLIC SAFETY | 2,516 | 2,415.00 | 150,844,950.98 | 178 | 114.80 | 8,022,286.98 | 2,694 | 2,529.80 | 158,867,237.96 |
| DYS-OFF OF JUV JUST | 744 | 735.00 | 33,994,430.08 | 75 | 65.75 | 4,537,122.20 | 819 | 800.75 | 38,531,552.28 |
| LDH | 7,385 | 7,027.97 | 356,094,514.71 | 604 | 229.18 | 32,239,858.53 | 7,989 | 7,257.15 | 388,334,373.24 |
| DCFS | 3,523 | 3,407.00 | 155,332,668.03 | 87 | 66.50 | 4,862,367.12 | 3,610 | 3,473.50 | 160,195,035.15 |
| DNR | 265 | 264.00 | 16,453,320.00 | 28 | 14.50 | 1,125,500.00 | 293 | 278.50 | 17,578,820.00 |
| REVENUE | 692 | 647.00 | 36,439,158.60 | 26 | 15.25 | 1,856,431.98 | 718 | 662.25 | 38,295,590.58 |
| DEQ | 692 | 670.00 | 41,425,115.42 | 39 | 20.50 | 1,374,533.94 | 731 | 690.50 | 42,799,649.36 |
| LWC | 911 | 847.00 | 42,119,961.00 | 54 | 20.12 | 1,460,747.33 | 965 | 867.12 | 43,580,708.33 |
| WILDLIFE & FISHERIES | 802 | 774.00 | 46,105,153.91 | 51 | 30.94 | 1,477,199.31 | 853 | 804.94 | 47,582,353.22 |
| CIVIL SERVICE AGENCIES | 163 | 162.00 | 10,212,051.20 | 69 | 10.00 | 897,047.84 | 232 | 172.00 | 11,109,099.04 |
| HIGHER EDUCATION | 5,134 | 4,989.72 | 172,716,276.51 | 25,674 | 21,690.40 | 1,353,095,514.34 | 30,808 | 26,680.12 | 1,525,811,790.85 |
| HEALTH CARE SERVICES | 278 | 277.10 | 11,276,519.71 | 192 | 142.70 | 12,744,225.29 | 470 | 419.80 | 24,020,745.00 |
| EDUCATION | 471 | 438.00 | 27,129,428.48 | 165 | 145.82 | 11,035,101.18 | 636 | 583.82 | 38,164,529.66 |
| EDUCATION - OTHER | 350 | 333.50 | 12,429,265.10 | 519 | 396.45 | 24,563,697.76 | 869 | 729.95 | 36,992,962.86 |
| PUBLIC SERVICE COMM | 65 | 64.00 | 3,383,515.98 | 17 | 16.50 | 958,679.02 | 82 | 80.50 | 4,342,195.00 |
| AGRICULTURE | 543 | 515.00 | 26,439,903.88 | 51 | 46.50 | 4,275,114.48 | 594 | 561.50 | 30,715,018.36 |
| JUSTICE | 0 | 0.00 | 0.00 | 548 | 520.09 | 31,266,106.30 | 548 | 520.09 | 31,266,106.30 |
| INSURANCE | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |
| LIEUTENANT GOVERNOR | 5 | 5.00 | 261,050.66 | 14 | 14.00 | 968,581.64 | 19 | 19.00 | 1,229,632.30 |
| SECRETARY OF STATE | 546 | 353.00 | 19,359,147.60 | 184 | 175.10 | 9,791,741.44 | 730 | 528.10 | 29,150,889.04 |
| TREASURY | 45 | 41.00 | 2,924,349.48 | 26 | 11.50 | 1,409,344.56 | 71 | 52.50 | 4,333,694.04 |
| RETIREMENT SYSTEMS | 268 | 265.55 | 16,952,128.40 | 61 | 32.50 | 4,743,284.16 | 329 | 298.05 | 21,695,412.56 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |
| EXECUTIVE BRANCH (State Employees) | 38,496 | 36,855.96 | 1,818,036,850.96 | 31,103 | 25,500.18 | 1,611,935,930.60 | 69,599 | 62,356.14 | 3,429,972,781.56 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 13 | 2.50 | 92,725.40 | 13 | 2.50 | 92,725.40 |
| HOUSING AUTHORITIES | 592 | 534.87 | 20,691,740.30 | 539 | 151.02 | 8,637,801.78 | 1,131 | 685.89 | 29,329,542.08 |
| PORTS, LEVEE BOARDS | 905 | 897.40 | 41,252,562.00 | 296 | 92.54 | 11,437,213.76 | 1,201 | 989.94 | 52,689,775.76 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |
| UNITS OF LOCAL GOVT | 1,497 | 1,432.27 | 61,944,302.30 | 857 | 249.56 | 20,807,294.72 | 2,354 | 1,681.83 | 82,751,597.02 |
| TOTAL WORKFORCE | 39,993 | 38,288.23 | 1,879,981,153.26 | 31,960 | 25,749.74 | 1,632,743,225.32 | 71,953 | 64,037.97 | 3,512,724,378.58 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 83,460.00 | 9 | 4.50 | 83,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 455.00 | 7 | 0.00 | 455.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 94 | 68.02 | 5,041,496.42 | 94 | 68.02 | 5,041,496.42 |
| Agency Total | 0 | 0.00 | 0.00 | 110 | 72.52 | 5,125,411.42 | 110 | 72.52 | 5,125,411.42 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 780,374.40 | 2 | 2.00 | 239,719.22 | 14 | 14.00 | 1,020,093.62 |
| Agency Total | 12 | 12.00 | 780,374.40 | 2 | 2.00 | 239,719.22 | 14 | 14.00 | 1,020,093.62 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,744.00 | 2 | 1.00 | 16,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 43.37 | 2,355,769.52 | 1 | 1.00 | 101,504.00 | 47 | 44.37 | 2,457,273.52 |
| Agency Total | 46 | 43.37 | 2,355,769.52 | 3 | 2.00 | 118,248.00 | 49 | 45.37 | 2,474,017.52 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 31 | 31.00 | 1,984,931.00 | 0 | 0.00 | 0.00 | 31 | 31.00 | 1,984,931.00 |
| Agency Total | 31 | 31.00 | 1,984,931.00 | 5 | 5.00 | 300,693.12 | 36 | 36.00 | 2,285,624.12 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.12 | 107,757.00 | 12 | 6.12 | 107,757.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 408 | 388.00 | 25,302,305.29 | 116 | 116.00 | 9,201,924.16 | 524 | 504.00 | 34,504,229.45 |
| Agency Total | 408 | 388.00 | 25,302,305.29 | 128 | 122.12 | 9,309,681.16 | 536 | 510.12 | 34,611,986.45 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,360.00 | 5 | 2.50 | 48,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 163 | 162.00 | 12,564,356.22 | 13 | 5.00 | 926,566.68 | 176 | 167.00 | 13,490,922.90 |
| Agency Total | 163 | 162.00 | 12,564,356.22 | 18 | 7.50 | 974,926.68 | 181 | 169.50 | 13,539,282.90 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 259 | 259.00 | 14,440,851.62 | 259 | 259.00 | 14,440,851.62 |
| Agency Total | 0 | 0.00 | 0.00 | 259 | 259.00 | 14,440,851.62 | 259 | 259.00 | 14,440,851.62 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 43,576.00 | 797 | 773.00 | 31,732,944.18 | 798 | 774.00 | 31,776,520.18 |
| Agency Total | 1 | 1.00 | 43,576.00 | 797 | 773.00 | 31,732,944.18 | 798 | 774.00 | 31,776,520.18 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 936.00 | 6 | 0.00 | 936.00 |
| All Other Employees | 9 | 9.00 | 504,920.00 | 6 | 6.00 | 692,972.02 | 15 | 15.00 | 1,197,892.02 |
| Agency Total | 9 | 9.00 | 504,920.00 | 12 | 6.00 | 693,908.02 | 21 | 15.00 | 1,198,828.02 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 36,400.00 | 4 | 2.00 | 36,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.05 | 9,300.00 | 23 | 0.05 | 9,300.00 |
| All Other Employees | 40 | 40.00 | 2,345,583.76 | 2 | 2.00 | 176,092.80 | 42 | 42.00 | 2,521,676.56 |
| Agency Total | 40 | 40.00 | 2,345,583.76 | 29 | 4.05 | 221,792.80 | 69 | 44.05 | 2,567,376.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 520.00 | 13 | 0.00 | 520.00 |
| All Other Employees | 61 | 60.00 | 3,077,588.80 | 1 | 1.00 | 121,305.60 | 62 | 61.00 | 3,198,894.40 |
| Agency Total | 61 | 60.00 | 3,077,588.80 | 14 | 1.00 | 121,825.60 | 75 | 61.00 | 3,199,414.40 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 17 | 17.00 | 943,800.00 | 74 | 59.00 | 3,109,763.28 | 91 | 76.00 | 4,053,563.28 |
| Agency Total | 17 | 17.00 | 943,800.00 | 87 | 59.00 | 3,110,413.28 | 104 | 76.00 | 4,054,213.28 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,160.00 | 2 | 1.00 | 17,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 86 | 84.00 | 5,837,736.32 | 1 | 1.00 | 145,000.18 | 87 | 85.00 | 5,982,736.50 |
| Agency Total | 86 | 84.00 | 5,837,736.32 | 3 | 2.00 | 162,160.18 | 89 | 86.00 | 5,999,896.50 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,276.00 | 2 | 1.00 | 16,276.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 33.00 | 2,140,734.44 | 2 | 2.00 | 275,000.18 | 38 | 35.00 | 2,415,734.62 |
| Agency Total | 36 | 33.00 | 2,140,734.44 | 4 | 3.00 | 291,276.18 | 40 | 36.00 | 2,432,010.62 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,460,440.84 | 0 | 0.00 | 0.00 | 35 | 35.00 | 2,460,440.84 |
| Agency Total | 35 | 35.00 | 2,460,440.84 | 1 | 0.50 | 7,904.00 | 36 | 35.50 | 2,468,344.84 |

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 36.00 | 1,271,741.64 | 0 | 0.00 | 0.00 | 36 | 36.00 | 1,271,741.64 |
| Agency Total | 36 | 36.00 | 1,271,741.64 | 0 | 0.00 | 0.00 | 36 | 36.00 | 1,271,741.64 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 273,249.60 | 0 | 0.00 | 0.00 | 5 | 5.00 | 273,249.60 |
| Agency Total | 5 | 5.00 | 273,249.60 | 0 | 0.00 | 0.00 | 5 | 5.00 | 273,249.60 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 19.50 | 401,960.00 | 39 | 19.50 | 401,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 803 | 778.00 | 54,173,691.26 | 1 | 0.00 | 61,297.60 | 804 | 778.00 | 54,234,988.86 |
| Agency Total | 803 | 778.00 | 54,173,691.26 | 40 | 19.50 | 463,257.60 | 843 | 797.50 | 54,636,948.86 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 50.00 | 3,809,457.60 | 1 | 1.00 | 130,000.00 | 51 | 51.00 | 3,939,457.60 |
| Agency Total | 50 | 50.00 | 3,809,457.60 | 1 | 1.00 | 130,000.00 | 51 | 51.00 | 3,939,457.60 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 49,140.00 | 5 | 2.50 | 49,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 91 | 89.00 | 5,579,834.78 | 0 | 0.00 | 0.00 | 91 | 89.00 | 5,579,834.78 |
| Agency Total | 91 | 89.00 | 5,579,834.78 | 5 | 2.50 | 49,140.00 | 96 | 91.50 | 5,628,974.78 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 3.00 | 301,340.00 | 0 | 0.00 | 0.00 | 6 | 3.00 | 301,340.00 |
| Agency Total | 6 | 3.00 | 301,340.00 | 0 | 0.00 | 0.00 | 6 | 3.00 | 301,340.00 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 81 | 40.62 | 785,161.00 | 81 | 40.62 | 785,161.00 |
| Board Members | 0 | 0.00 | 0.00 | 67 | 5.05 | 312,554.12 | 67 | 5.05 | 312,554.12 |
| All Other Employees | 1,936 | 1,876.37 | 125,751,431.47 | 1,370 | 1,296.02 | 66,396,437.94 | 3,306 | 3,172.39 | 192,147,869.41 |
| Appropriated Personnel Area Totals | 1,936 | 1,876.37 | 125,751,431.47 | 1,518 | 1,341.69 | 67,494,153.06 | 3,454 | 3,218.06 | 193,245,584.53 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 75,379.20 | 4 | 4.00 | 75,379.20 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 126 | 124.00 | 7,469,181.20 | 4 | 4.00 | 544,963.38 | 130 | 128.00 | 8,014,144.58 |
| Agency Total | 126 | 124.00 | 7,469,181.20 | 15 | 8.00 | 620,692.58 | 141 | 132.00 | 8,089,873.78 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 18,876.00 | 2 | 1.00 | 18,876.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 2,423,116.80 | 2 | 2.00 | 279,377.28 | 52 | 52.00 | 2,702,494.08 |
| Agency Total | 50 | 50.00 | 2,423,116.80 | 13 | 3.00 | 298,928.28 | 63 | 53.00 | 2,722,045.08 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,043.00 | 7 | 0.00 | 1,043.00 |
| All Other Employees | 2 | 1.00 | 65,582.40 | 2 | 2.00 | 159,349.96 | 4 | 3.00 | 224,932.36 |
| Agency Total | 2 | 1.00 | 65,582.40 | 9 | 2.00 | 160,392.96 | 11 | 3.00 | 225,975.36 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 53,040.00 | 5 | 2.00 | 159,897.66 | 6 | 3.00 | 212,937.66 |
| Agency Total | 1 | 1.00 | 53,040.00 | 9 | 2.00 | 159,897.66 | 10 | 3.00 | 212,937.66 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,050.00 | 5 | 0.00 | 1,050.00 |
| All Other Employees | 6 | 6.00 | 228,155.20 | 4 | 2.00 | 202,509.60 | 10 | 8.00 | 430,664.80 |
| Agency Total | 6 | 6.00 | 228,155.20 | 9 | 2.00 | 203,559.60 | 15 | 8.00 | 431,714.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 1 | 0.00 | 31,158.40 | 2 | 0.00 | 100.00 | 3 | 0.00 | 31,258.40 |
| Agency Total | 1 | 0.00 | 31,158.40 | 10 | 0.00 | 500.00 | 11 | 0.00 | 31,658.40 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 47 | 47.00 | 2,383,846.40 | 2 | 2.00 | 281,356.40 | 49 | 49.00 | 2,665,202.80 |
| Agency Total | 47 | 47.00 | 2,383,846.40 | 22 | 2.00 | 282,816.40 | 69 | 49.00 | 2,666,662.80 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.22 | 25,480.00 | 2 | 1.22 | 25,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 17 | 17.00 | 763,526.40 | 2 | 2.00 | 229,819.20 | 19 | 19.00 | 993,345.60 |
| Agency Total | 17 | 17.00 | 763,526.40 | 15 | 3.22 | 255,849.20 | 32 | 20.22 | 1,019,375.60 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 1 | 0.00 | 15,600.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 65,175.10 |
| Agency Total | 1 | 0.00 | 15,600.00 | 8 | 1.00 | 49,875.10 | 9 | 1.00 | 65,475.10 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 525.00 | 9 | 0.00 | 525.00 |
| All Other Employees | 15 | 14.00 | 582,056.80 | 2 | 1.00 | 106,508.60 | 17 | 15.00 | 688,565.40 |
| Agency Total | 15 | 14.00 | 582,056.80 | 11 | 1.00 | 107,033.60 | 26 | 15.00 | 689,090.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 800.00 | 18 | 0.00 | 800.00 |
| All Other Employees | 20 | 20.00 | 789,464.00 | 2 | 2.00 | 216,683.22 | 22 | 22.00 | 1,006,147.22 |
| Agency Total | 20 | 20.00 | 789,464.00 | 20 | 2.00 | 217,483.22 | 40 | 22.00 | 1,006,947.22 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 291.00 | 6 | 0.00 | 291.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 25,773.50 | 7 | 0.38 | 25,773.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 675.00 | 7 | 0.00 | 675.00 |
| All Other Employees | 23 | 22.00 | 773,843.20 | 5 | 1.00 | 75,404.80 | 28 | 23.00 | 849,248.00 |
| Agency Total | 23 | 22.00 | 773,843.20 | 12 | 1.00 | 76,079.80 | 35 | 23.00 | 849,923.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 600.00 | 6 | 0.00 | 600.00 |
| All Other Employees | 1 | 0.00 | 20,051.20 | 1 | 1.00 | 52,500.00 | 2 | 1.00 | 72,551.20 |
| Agency Total | 1 | 0.00 | 20,051.20 | 7 | 1.00 | 53,100.00 | 8 | 1.00 | 73,151.20 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 6.22 | 119,735.20 | 8 | 6.22 | 119,735.20 |
| Board Members | 0 | 0.00 | 0.00 | 136 | 0.00 | 9,393.00 | 136 | 0.00 | 9,393.00 |
| All Other Employees | 310 | 302.00 | 15,598,622.00 | 41 | 23.27 | 2,430,251.70 | 351 | 325.27 | 18,028,873.70 |
| Non-Appropriated Personnel Area Totals | 310 | 302.00 | 15,598,622.00 | 185 | 29.49 | 2,559,379.90 | 495 | 331.49 | 18,158,001.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 8 | 2.50 | 92,350.40 | 8 | 2.50 | 92,350.40 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 2.50 | 92,725.40 | 13 | 2.50 | 92,725.40 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|------------------|-----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 8 | 2.50 | 92,350.40 | 8 | 2.50 | 92,350.40 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 13 | 2.50 | 92,725.40 | 13 | 2.50 | 92,725.40 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 89 | 46.84 | 904,896.20 | 89 | 46.84 | 904,896.20 |
| Board Members | 0 | 0.00 | 0.00 | 208 | 5.05 | 322,322.12 | 208 | 5.05 | 322,322.12 |
| All Other Employees | 2,246 | 2,178.37 | 141,350,053.47 | 1,419 | 1,321.79 | 68,919,040.04 | 3,665 | 3,500.16 | 210,269,093.51 |
| DEPARTMENT TOTALS | 2,246 | 2,178.37 | 141,350,053.47 | 1,716 | 1,373.68 | 70,146,258.36 | 3,962 | 3,552.05 | 211,496,311.83 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/18/2019

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 106 | 103.00 | 4,312,900.80 | 5 | 5.00 | 508,906.06 | 111 | 108.00 | 4,821,806.86 |
| Agency Total | 106 | 103.00 | 4,312,900.80 | 13 | 5.00 | 509,506.06 | 119 | 108.00 | 4,822,406.86 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 132 | 107.00 | 4,141,703.28 | 0 | 0.00 | 0.00 | 132 | 107.00 | 4,141,703.28 |
| Agency Total | 132 | 107.00 | 4,141,703.28 | 0 | 0.00 | 0.00 | 132 | 107.00 | 4,141,703.28 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 139.00 | 4,929,506.40 | 0 | 0.00 | 0.00 | 152 | 139.00 | 4,929,506.40 |
| Agency Total | 152 | 139.00 | 4,929,506.40 | 0 | 0.00 | 0.00 | 152 | 139.00 | 4,929,506.40 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 138.00 | 5,009,846.40 | 0 | 0.00 | 0.00 | 152 | 138.00 | 5,009,846.40 |
| Agency Total | 152 | 138.00 | 5,009,846.40 | 0 | 0.00 | 0.00 | 152 | 138.00 | 5,009,846.40 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 148 | 138.00 | 4,715,973.60 | 0 | 0.00 | 0.00 | 148 | 138.00 | 4,715,973.60 |
| Agency Total | 148 | 138.00 | 4,715,973.60 | 0 | 0.00 | 0.00 | 148 | 138.00 | 4,715,973.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 127.00 | 4,650,852.70 | 0 | 0.00 | 0.00 | 144 | 127.00 | 4,650,852.70 |
| Agency Total | 144 | 127.00 | 4,650,852.70 | 0 | 0.00 | 0.00 | 144 | 127.00 | 4,650,852.70 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 834 | 752.00 | 27,760,783.18 | 5 | 5.00 | 508,906.06 | 839 | 757.00 | 28,269,689.24 |
| Appropriated Personnel Area Totals | 834 | 752.00 | 27,760,783.18 | 13 | 5.00 | 509,506.06 | 847 | 757.00 | 28,270,289.24 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 834 | 752.00 | 27,760,783.18 | 5 | 5.00 | 508,906.06 | 839 | 757.00 | 28,269,689.24 |
| DEPARTMENT TOTALS | 834 | 752.00 | 27,760,783.18 | 13 | 5.00 | 509,506.06 | 847 | 757.00 | 28,270,289.24 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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ECONOMIC DEVELOPMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,752.00 | 8 | 4.00 | 76,752.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 18.00 | 1,360,216.00 | 10 | 10.00 | 1,324,509.42 | 29 | 28.00 | 2,684,725.42 |
| Agency Total | 19 | 18.00 | 1,360,216.00 | 18 | 14.00 | 1,401,261.42 | 37 | 32.00 | 2,761,477.42 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,303,716.22 | 30 | 30.00 | 3,031,344.42 | 69 | 69.00 | 5,335,060.64 |
| Agency Total | 39 | 39.00 | 2,303,716.22 | 30 | 30.00 | 3,031,344.42 | 69 | 69.00 | 5,335,060.64 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,752.00 | 8 | 4.00 | 76,752.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,663,932.22 | 40 | 40.00 | 4,355,853.84 | 98 | 97.00 | 8,019,786.06 |
| Appropriated Personnel Area Totals | 58 | 57.00 | 3,663,932.22 | 48 | 44.00 | 4,432,605.84 | 106 | 101.00 | 8,096,538.06 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,752.00 | 8 | 4.00 | 76,752.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,663,932.22 | 40 | 40.00 | 4,355,853.84 | 98 | 97.00 | 8,019,786.06 |
| DEPARTMENT TOTALS | 58 | 57.00 | 3,663,932.22 | 48 | 44.00 | 4,432,605.84 | 106 | 101.00 | 8,096,538.06 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.10 | 45,760.00 | 4 | 2.10 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 36.75 | 2,468,032.84 | 5 | 4.00 | 407,419.22 | 49 | 40.75 | 2,875,452.06 |
| Agency Total | 44 | 36.75 | 2,468,032.84 | 9 | 6.10 | 453,179.22 | 53 | 42.85 | 2,921,212.06 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 41.00 | 1,947,862.80 | 1 | 1.00 | 113,505.60 | 42 | 42.00 | 2,061,368.40 |
| Agency Total | 41 | 41.00 | 1,947,862.80 | 4 | 2.50 | 144,705.60 | 45 | 43.50 | 2,092,568.40 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 78 | 60.00 | 3,037,292.96 | 2 | 2.00 | 223,956.20 | 80 | 62.00 | 3,261,249.16 |
| Agency Total | 78 | 60.00 | 3,037,292.96 | 2 | 2.00 | 223,956.20 | 80 | 62.00 | 3,261,249.16 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 301 | 264.00 | 10,272,774.72 | 6 | 6.00 | 312,339.04 | 307 | 270.00 | 10,585,113.76 |
| Agency Total | 301 | 264.00 | 10,272,774.72 | 8 | 7.00 | 333,139.04 | 309 | 271.00 | 10,605,913.76 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 27 | 26.00 | 1,445,779.14 | 4 | 4.00 | 320,043.36 | 31 | 30.00 | 1,765,822.50 |
| Agency Total | 27 | 26.00 | 1,445,779.14 | 4 | 4.00 | 320,043.36 | 31 | 30.00 | 1,765,822.50 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 59.00 | 2,580,261.32 | 4 | 4.00 | 317,613.14 | 113 | 63.00 | 2,897,874.46 |
| Agency Total | 109 | 59.00 | 2,580,261.32 | 5 | 4.50 | 328,013.14 | 114 | 63.50 | 2,908,274.46 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.10 | 108,160.00 | 10 | 5.10 | 108,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 600 | 486.75 | 21,752,003.78 | 22 | 21.00 | 1,694,876.56 | 622 | 507.75 | 23,446,880.34 |
| Appropriated Personnel Area Totals | 600 | 486.75 | 21,752,003.78 | 32 | 26.10 | 1,803,036.56 | 632 | 512.85 | 23,555,040.34 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 54,745.60 | 425 | 121.10 | 8,303,430.68 | 427 | 123.10 | 8,358,176.28 |
| Agency Total | 2 | 2.00 | 54,745.60 | 425 | 121.10 | 8,303,430.68 | 427 | 123.10 | 8,358,176.28 |

0A98 - La Naval War Memorial Comm

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|------------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 54,745.60 | 426 | 122.10 | 8,352,930.78 | 428 | 124.10 | 8,407,676.38 |
| Non-Appropriated Personnel Area Totals | 2 | 2.00 | 54,745.60 | 426 | 122.10 | 8,352,930.78 | 428 | 124.10 | 8,407,676.38 |

CRT TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.10 | 108,160.00 | 10 | 5.10 | 108,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 602 | 488.75 | 21,806,749.38 | 448 | 143.10 | 10,047,807.34 | 1,050 | 631.85 | 31,854,556.72 |
| DEPARTMENT TOTALS | 602 | 488.75 | 21,806,749.38 | 458 | 148.20 | 10,155,967.34 | 1,060 | 636.95 | 31,962,716.72 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 10.50 | 238,409.60 | 18 | 10.50 | 238,409.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 180 | 179.00 | 11,176,987.12 | 7 | 7.00 | 806,132.08 | 187 | 186.00 | 11,983,119.20 |
| Agency Total | 180 | 179.00 | 11,176,987.12 | 25 | 17.50 | 1,044,541.68 | 205 | 196.50 | 12,221,528.80 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 11.50 | 381,596.80 | 19 | 11.50 | 381,596.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,999 | 3,996.00 | 194,886,018.08 | 9 | 9.00 | 929,164.86 | 4,008 | 4,005.00 | 195,815,182.94 |
| Agency Total | 3,999 | 3,996.00 | 194,886,018.08 | 28 | 20.50 | 1,310,761.66 | 4,027 | 4,016.50 | 196,196,779.74 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 22.00 | 620,006.40 | 37 | 22.00 | 620,006.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,179 | 4,175.00 | 206,063,005.20 | 16 | 16.00 | 1,735,296.94 | 4,195 | 4,191.00 | 207,798,302.14 |
| Appropriated Personnel Area Totals | 4,179 | 4,175.00 | 206,063,005.20 | 53 | 38.00 | 2,355,303.34 | 4,232 | 4,213.00 | 208,418,308.54 |

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,000.00 | 11 | 0.00 | 1,000.00 |
| All Other Employees | 11 | 8.00 | 408,012.80 | 1 | 1.00 | 88,495.68 | 12 | 9.00 | 496,508.48 |
| Agency Total | 11 | 8.00 | 408,012.80 | 12 | 1.00 | 89,495.68 | 23 | 9.00 | 497,508.48 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 158,080.00 | 10 | 10.00 | 158,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 1.00 | 3,750.00 | 14 | 1.00 | 3,750.00 |
| All Other Employees | 57 | 51.00 | 2,247,419.20 | 2 | 2.00 | 259,500.80 | 59 | 53.00 | 2,506,920.00 |
| Agency Total | 57 | 51.00 | 2,247,419.20 | 26 | 13.00 | 421,330.80 | 83 | 64.00 | 2,668,750.00 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 158,080.00 | 10 | 10.00 | 158,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,750.00 | 26 | 1.00 | 4,750.00 |
| All Other Employees | 68 | 59.00 | 2,655,432.00 | 4 | 4.00 | 397,883.46 | 72 | 63.00 | 3,053,315.46 |
| Non-Appropriated Personnel Area Totals | 68 | 59.00 | 2,655,432.00 | 40 | 15.00 | 560,713.46 | 108 | 74.00 | 3,216,145.46 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 47 | 32.00 | 778,086.40 | 47 | 32.00 | 778,086.40 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,750.00 | 26 | 1.00 | 4,750.00 |
| All Other Employees | 4,247 | 4,234.00 | 208,718,437.20 | 20 | 20.00 | 2,133,180.40 | 4,267 | 4,254.00 | 210,851,617.60 |
| DEPARTMENT TOTALS | 4,247 | 4,234.00 | 208,718,437.20 | 93 | 53.00 | 2,916,016.80 | 4,340 | 4,287.00 | 211,634,454.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 249 | 225.00 | 13,276,236.80 | 13 | 13.00 | 1,482,342.94 | 262 | 238.00 | 14,758,579.74 |
| Agency Total | 249 | 225.00 | 13,276,236.80 | 18 | 18.00 | 1,702,343.24 | 267 | 243.00 | 14,978,580.04 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,324 | 1,286.00 | 57,345,639.78 | 14 | 14.00 | 2,259,642.58 | 1,338 | 1,300.00 | 59,605,282.36 |
| Agency Total | 1,324 | 1,286.00 | 57,345,639.78 | 14 | 14.00 | 2,259,642.58 | 1,338 | 1,300.00 | 59,605,282.36 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 47,740.16 | 3 | 2.40 | 47,740.16 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 323.00 | 14,800,634.16 | 3 | 3.00 | 291,058.82 | 346 | 326.00 | 15,091,692.98 |
| Agency Total | 343 | 323.00 | 14,800,634.16 | 6 | 5.40 | 338,798.98 | 349 | 328.40 | 15,139,433.14 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 290 | 281.00 | 12,255,253.92 | 6 | 6.00 | 633,753.90 | 296 | 287.00 | 12,889,007.82 |
| Agency Total | 290 | 281.00 | 12,255,253.92 | 6 | 6.00 | 633,753.90 | 296 | 287.00 | 12,889,007.82 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 166 | 161.00 | 6,175,198.64 | 0 | 0.00 | 0.00 | 166 | 161.00 | 6,175,198.64 |
| Agency Total | 166 | 161.00 | 6,175,198.64 | 1 | 0.80 | 16,640.00 | 167 | 161.80 | 6,191,838.64 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/18/2019

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 40,310.40 | 4 | 2.00 | 40,310.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 488 | 469.00 | 21,293,802.40 | 5 | 5.00 | 520,984.36 | 493 | 474.00 | 21,814,786.76 |
| Agency Total | 488 | 469.00 | 21,293,802.40 | 9 | 7.00 | 561,294.76 | 497 | 476.00 | 21,855,097.16 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 537 | 527.00 | 24,067,433.52 | 8 | 8.00 | 1,099,243.86 | 545 | 535.00 | 25,166,677.38 |
| Agency Total | 537 | 527.00 | 24,067,433.52 | 8 | 8.00 | 1,099,243.86 | 545 | 535.00 | 25,166,677.38 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 336 | 331.00 | 13,941,824.00 | 4 | 4.00 | 517,116.34 | 340 | 335.00 | 14,458,940.34 |
| Agency Total | 336 | 331.00 | 13,941,824.00 | 4 | 4.00 | 517,116.34 | 340 | 335.00 | 14,458,940.34 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 822 | 770.00 | 42,927,193.92 | 0 | 0.00 | 0.00 | 822 | 770.00 | 42,927,193.92 |
| Agency Total | 822 | 770.00 | 42,927,193.92 | 0 | 0.00 | 0.00 | 822 | 770.00 | 42,927,193.92 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 299 | 293.00 | 12,507,441.96 | 6 | 6.00 | 551,136.56 | 305 | 299.00 | 13,058,578.52 |
| Agency Total | 299 | 293.00 | 12,507,441.96 | 6 | 6.00 | 551,136.56 | 305 | 299.00 | 13,058,578.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,868.80 | 2 | 1.00 | 16,868.80 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 63 | 62.00 | 3,347,651.12 | 0 | 0.00 | 0.00 | 63 | 62.00 | 3,347,651.12 |
| Agency Total | 63 | 62.00 | 3,347,651.12 | 9 | 1.00 | 17,393.80 | 72 | 63.00 | 3,365,044.92 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.20 | 121,559.36 | 10 | 6.20 | 121,559.36 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,917 | 4,728.00 | 221,938,310.22 | 59 | 59.00 | 7,355,279.36 | 4,976 | 4,787.00 | 229,293,589.58 |
| Appropriated Personnel Area Totals | 4,917 | 4,728.00 | 221,938,310.22 | 81 | 70.20 | 7,697,364.02 | 4,998 | 4,798.20 | 229,635,674.24 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.20 | 121,559.36 | 10 | 6.20 | 121,559.36 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,917 | 4,728.00 | 221,938,310.22 | 59 | 59.00 | 7,355,279.36 | 4,976 | 4,787.00 | 229,293,589.58 |
| DEPARTMENT TOTALS | 4,917 | 4,728.00 | 221,938,310.22 | 81 | 70.20 | 7,697,364.02 | 4,998 | 4,798.20 | 229,635,674.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 72,800.00 | 6 | 3.00 | 72,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 108 | 102.00 | 6,231,422.60 | 2 | 1.00 | 199,819.88 | 110 | 103.00 | 6,431,242.48 |
| Agency Total | 108 | 102.00 | 6,231,422.60 | 8 | 4.00 | 272,619.88 | 116 | 106.00 | 6,504,042.48 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.50 | 210,080.00 | 14 | 8.50 | 210,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,724 | 1,666.00 | 114,721,684.74 | 83 | 61.05 | 4,886,563.50 | 1,807 | 1,727.05 | 119,608,248.24 |
| Agency Total | 1,724 | 1,666.00 | 114,721,684.74 | 97 | 69.55 | 5,096,643.50 | 1,821 | 1,735.55 | 119,818,328.24 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.75 | 219,148.80 | 14 | 8.75 | 219,148.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 502 | 469.00 | 19,698,466.32 | 5 | 4.00 | 456,198.34 | 507 | 473.00 | 20,154,664.66 |
| Agency Total | 502 | 469.00 | 19,698,466.32 | 19 | 12.75 | 675,347.14 | 521 | 481.75 | 20,373,813.46 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 37,440.00 | 3 | 1.50 | 37,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 148 | 145.00 | 8,510,865.32 | 12 | 10.00 | 1,045,425.42 | 160 | 155.00 | 9,556,290.74 |
| Agency Total | 148 | 145.00 | 8,510,865.32 | 22 | 11.50 | 1,083,390.42 | 170 | 156.50 | 9,594,255.74 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 7.00 | 237,825.12 | 7 | 7.00 | 237,825.12 |
| All Other Employees | 1 | 1.00 | 50,856.00 | 2 | 2.00 | 169,852.80 | 3 | 3.00 | 220,708.80 |
| Agency Total | 1 | 1.00 | 50,856.00 | 9 | 9.00 | 407,677.92 | 10 | 10.00 | 458,533.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 531,814.40 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 646,814.48 |
| Agency Total | 10 | 10.00 | 531,814.40 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 646,814.48 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 12.00 | 727,209.60 | 1 | 1.00 | 110,011.20 | 14 | 13.00 | 837,220.80 |
| Agency Total | 13 | 12.00 | 727,209.60 | 1 | 1.00 | 110,011.20 | 14 | 13.00 | 837,220.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 21.75 | 539,468.80 | 37 | 21.75 | 539,468.80 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 7.00 | 238,350.12 | 14 | 7.00 | 238,350.12 |
| All Other Employees | 2,506 | 2,405.00 | 150,472,318.98 | 106 | 80.05 | 6,982,871.22 | 2,612 | 2,485.05 | 157,455,190.20 |
| Appropriated Personnel Area Totals | 2,506 | 2,405.00 | 150,472,318.98 | 157 | 108.80 | 7,760,690.14 | 2,663 | 2,513.80 | 158,233,009.12 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/18/2019

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 29,120.00 | 3 | 1.50 | 29,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 332,155.20 | 3 | 2.00 | 123,009.64 | 12 | 11.00 | 455,164.84 |
| Agency Total | 9 | 9.00 | 332,155.20 | 11 | 3.50 | 152,129.64 | 20 | 12.50 | 484,284.84 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 40,476.80 | 4 | 2.00 | 96,987.20 | 5 | 3.00 | 137,464.00 |
| Agency Total | 1 | 1.00 | 40,476.80 | 10 | 2.50 | 109,467.20 | 11 | 3.50 | 149,944.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 372,632.00 | 7 | 4.00 | 219,996.84 | 17 | 14.00 | 592,628.84 |
| Non-Appropriated Personnel Area Totals | 10 | 10.00 | 372,632.00 | 21 | 6.00 | 261,596.84 | 31 | 16.00 | 634,228.84 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 23.75 | 581,068.80 | 41 | 23.75 | 581,068.80 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 7.00 | 238,350.12 | 24 | 7.00 | 238,350.12 |
| All Other Employees | 2,516 | 2,415.00 | 150,844,950.98 | 113 | 84.05 | 7,202,868.06 | 2,629 | 2,499.05 | 158,047,819.04 |
| DEPARTMENT TOTALS | 2,516 | 2,415.00 | 150,844,950.98 | 178 | 114.80 | 8,022,286.98 | 2,694 | 2,529.80 | 158,867,237.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 744 | 735.00 | 33,994,430.08 | 74 | 65.00 | 4,524,392.60 | 818 | 800.00 | 38,518,822.68 |
| Agency Total | 744 | 735.00 | 33,994,430.08 | 75 | 65.75 | 4,537,122.20 | 819 | 800.75 | 38,531,552.28 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 744 | 735.00 | 33,994,430.08 | 74 | 65.00 | 4,524,392.60 | 818 | 800.00 | 38,518,822.68 |
| Appropriated Personnel Area Totals | 744 | 735.00 | 33,994,430.08 | 75 | 65.75 | 4,537,122.20 | 819 | 800.75 | 38,531,552.28 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 744 | 735.00 | 33,994,430.08 | 74 | 65.00 | 4,524,392.60 | 818 | 800.00 | 38,518,822.68 |
| DEPARTMENT TOTALS | 744 | 735.00 | 33,994,430.08 | 75 | 65.75 | 4,537,122.20 | 819 | 800.75 | 38,531,552.28 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 143.10 | 7,029,979.84 | 14 | 11.90 | 1,726,849.28 | 158 | 155.00 | 8,756,829.12 |
| Agency Total | 144 | 143.10 | 7,029,979.84 | 14 | 11.90 | 1,726,849.28 | 158 | 155.00 | 8,756,829.12 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 160 | 158.00 | 8,198,569.60 | 18 | 9.73 | 1,889,492.59 | 178 | 167.73 | 10,088,062.19 |
| Agency Total | 160 | 158.00 | 8,198,569.60 | 18 | 9.73 | 1,889,492.59 | 178 | 167.73 | 10,088,062.19 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 207 | 202.00 | 11,195,002.00 | 18 | 11.00 | 2,287,563.20 | 225 | 213.00 | 13,482,565.20 |
| Agency Total | 207 | 202.00 | 11,195,002.00 | 18 | 11.00 | 2,287,563.20 | 225 | 213.00 | 13,482,565.20 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 299,006.76 | 2 | 2.00 | 208,319.28 | 8 | 8.00 | 507,326.04 |
| Agency Total | 6 | 6.00 | 299,006.76 | 2 | 2.00 | 208,319.28 | 8 | 8.00 | 507,326.04 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 129,168.00 | 15 | 7.50 | 129,168.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 817 | 794.00 | 41,019,647.50 | 48 | 43.00 | 2,629,630.90 | 865 | 837.00 | 43,649,278.40 |
| Agency Total | 817 | 794.00 | 41,019,647.50 | 63 | 50.50 | 2,758,798.90 | 880 | 844.50 | 43,778,446.40 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 32,656.00 | 4 | 2.00 | 32,656.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 410 | 383.50 | 27,408,967.04 | 20 | 12.00 | 1,883,642.54 | 430 | 395.50 | 29,292,609.58 |
| Agency Total | 410 | 383.50 | 27,408,967.04 | 24 | 14.00 | 1,916,298.54 | 434 | 397.50 | 29,325,265.58 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 31,720.00 | 4 | 2.00 | 31,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 134.60 | 7,564,749.92 | 8 | 6.60 | 1,280,310.72 | 146 | 141.20 | 8,845,060.64 |
| Agency Total | 138 | 134.60 | 7,564,749.92 | 12 | 8.60 | 1,312,030.72 | 150 | 143.20 | 8,876,780.64 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 93 | 93.00 | 5,130,836.62 | 2 | 2.00 | 381,340.70 | 95 | 95.00 | 5,512,177.32 |
| Agency Total | 93 | 93.00 | 5,130,836.62 | 2 | 2.00 | 381,340.70 | 95 | 95.00 | 5,512,177.32 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,744.00 | 2 | 1.00 | 16,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 375 | 368.50 | 18,793,921.12 | 30 | 2.00 | 1,748,822.40 | 405 | 370.50 | 20,542,743.52 |
| Agency Total | 375 | 368.50 | 18,793,921.12 | 32 | 3.00 | 1,765,566.40 | 407 | 371.50 | 20,559,487.52 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 471,494.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 611,494.52 |
| Agency Total | 6 | 6.00 | 471,494.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 611,494.52 |

State of Louisiana

STATE CIVIL SERVICE

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Data as of 1/18/2019

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 107 | 105.00 | 5,255,832.40 | 6 | 5.75 | 995,389.20 | 113 | 110.75 | 6,251,221.60 |
| Agency Total | 107 | 105.00 | 5,255,832.40 | 6 | 5.75 | 995,389.20 | 113 | 110.75 | 6,251,221.60 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 134,264.00 | 15 | 7.50 | 134,264.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,201 | 1,164.00 | 69,137,555.24 | 80 | 12.50 | 5,795,087.22 | 1,281 | 1,176.50 | 74,932,642.46 |
| Agency Total | 1,201 | 1,164.00 | 69,137,555.24 | 95 | 20.00 | 5,929,351.22 | 1,296 | 1,184.00 | 75,066,906.46 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,588.00 | 2 | 1.00 | 16,588.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,715 | 1,570.00 | 69,589,612.56 | 22 | 17.50 | 2,859,320.10 | 1,737 | 1,587.50 | 72,448,932.66 |
| Agency Total | 1,715 | 1,570.00 | 69,589,612.56 | 24 | 18.50 | 2,875,908.10 | 1,739 | 1,588.50 | 72,465,520.66 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 45,708.00 | 3 | 1.50 | 45,708.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,494 | 1,414.00 | 58,053,803.60 | 12 | 10.50 | 1,241,322.16 | 1,506 | 1,424.50 | 59,295,125.76 |
| Agency Total | 1,494 | 1,414.00 | 58,053,803.60 | 15 | 12.00 | 1,287,030.16 | 1,509 | 1,426.00 | 59,340,833.76 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 64.77 | 3,333,644.17 | 4 | 2.00 | 264,128.80 | 77 | 66.77 | 3,597,772.97 |
| Agency Total | 73 | 64.77 | 3,333,644.17 | 4 | 2.00 | 264,128.80 | 77 | 66.77 | 3,597,772.97 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 77.00 | 4,143,535.76 | 2 | 2.00 | 245,024.00 | 82 | 79.00 | 4,388,559.76 |
| Agency Total | 80 | 77.00 | 4,143,535.76 | 2 | 2.00 | 245,024.00 | 82 | 79.00 | 4,388,559.76 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 75 | 75.00 | 4,037,914.40 | 13 | 3.00 | 766,105.60 | 88 | 78.00 | 4,804,020.00 |
| Agency Total | 75 | 75.00 | 4,037,914.40 | 13 | 3.00 | 766,105.60 | 88 | 78.00 | 4,804,020.00 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 125 | 125.00 | 7,098,067.60 | 8 | 8.00 | 1,506,628.95 | 133 | 133.00 | 8,604,696.55 |
| Agency Total | 125 | 125.00 | 7,098,067.60 | 8 | 8.00 | 1,506,628.95 | 133 | 133.00 | 8,604,696.55 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 22.50 | 406,848.00 | 45 | 22.50 | 406,848.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,226 | 6,883.47 | 347,762,140.53 | 308 | 162.48 | 27,848,977.76 | 7,534 | 7,045.95 | 375,611,118.29 |
| Appropriated Personnel Area Totals | 7,226 | 6,883.47 | 347,762,140.53 | 353 | 184.98 | 28,255,825.76 | 7,579 | 7,068.45 | 376,017,966.29 |

State of Louisiana
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 150.00 | 5 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.40 | 143,777.11 | 4 | 2.40 | 143,777.11 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.40 | 143,927.11 | 9 | 2.40 | 143,927.11 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 2 | 2.00 | 112,881.60 | 2 | 2.00 | 112,382.40 | 4 | 4.00 | 225,264.00 |
| Agency Total | 2 | 2.00 | 112,881.60 | 10 | 2.00 | 113,082.40 | 12 | 4.00 | 225,964.00 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 46 | 45.00 | 2,404,131.60 | 5 | 3.00 | 625,018.40 | 51 | 48.00 | 3,029,150.00 |
| Agency Total | 46 | 45.00 | 2,404,131.60 | 14 | 3.00 | 625,918.40 | 60 | 48.00 | 3,030,050.00 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 22,880.00 | 2 | 0.50 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 53,271.04 | 10 | 0.00 | 53,271.04 |
| All Other Employees | 64 | 56.50 | 3,412,260.80 | 8 | 4.00 | 753,714.90 | 72 | 60.50 | 4,165,975.70 |
| Agency Total | 64 | 56.50 | 3,412,260.80 | 20 | 4.50 | 829,865.94 | 84 | 61.00 | 4,242,126.74 |

State of Louisiana
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Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 2 | 2.00 | 84,676.80 | 2 | 2.00 | 141,582.40 | 4 | 4.00 | 226,259.20 |
| Agency Total | 2 | 2.00 | 84,676.80 | 10 | 2.50 | 153,032.40 | 12 | 4.50 | 237,709.20 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 13 | 11.00 | 708,836.18 | 2 | 2.00 | 183,721.46 | 15 | 13.00 | 892,557.64 |
| Agency Total | 13 | 11.00 | 708,836.18 | 13 | 2.00 | 184,471.46 | 26 | 13.00 | 893,307.64 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 500.00 | 10 | 0.00 | 500.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 89,356.80 | 2 | 2.00 | 133,785.60 |
| Agency Total | 1 | 1.00 | 44,428.80 | 11 | 1.00 | 89,856.80 | 12 | 2.00 | 134,285.60 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 832.78 | 13 | 0.00 | 832.78 |
| All Other Employees | 1 | 1.00 | 41,870.40 | 2 | 1.00 | 152,256.00 | 3 | 2.00 | 194,126.40 |
| Agency Total | 1 | 1.00 | 41,870.40 | 15 | 1.00 | 153,088.78 | 16 | 2.00 | 194,959.18 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 29,900.00 | 6 | 0.50 | 29,900.00 |

State of Louisiana
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Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,600.00 | 4 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 75.00 | 5 | 0.00 | 75.00 |
| All Other Employees | 1 | 0.00 | 11,668.80 | 2 | 2.00 | 135,886.40 | 3 | 2.00 | 147,555.20 |
| Agency Total | 1 | 0.00 | 11,668.80 | 7 | 2.00 | 135,961.40 | 8 | 2.00 | 147,630.20 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,950.00 | 13 | 0.00 | 1,950.00 |
| All Other Employees | 4 | 4.00 | 152,734.40 | 3 | 2.00 | 258,150.00 | 7 | 6.00 | 410,884.40 |
| Agency Total | 4 | 4.00 | 152,734.40 | 16 | 2.00 | 260,100.00 | 20 | 6.00 | 412,834.40 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 1 | 1.00 | 29,120.00 | 3 | 2.00 | 186,041.04 | 4 | 3.00 | 215,161.04 |
| Agency Total | 1 | 1.00 | 29,120.00 | 9 | 2.00 | 186,491.04 | 10 | 3.00 | 215,611.04 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 27,560.00 | 2 | 1.00 | 27,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 3 | 0.00 | 46,280.00 | 2 | 2.00 | 114,504.00 | 5 | 2.00 | 160,784.00 |
| Agency Total | 3 | 0.00 | 46,280.00 | 12 | 3.00 | 142,064.00 | 15 | 3.00 | 188,344.00 |

State of Louisiana
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 60,074.94 | 2 | 1.00 | 60,074.94 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.50 | 72,854.94 | 7 | 1.50 | 72,854.94 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 19 | 19.00 | 1,212,806.40 | 3 | 3.00 | 371,504.00 | 22 | 22.00 | 1,584,310.40 |
| Agency Total | 19 | 19.00 | 1,212,806.40 | 22 | 4.00 | 387,859.00 | 41 | 23.00 | 1,600,665.40 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,678.40 | 3 | 0.55 | 39,884.00 | 5 | 2.55 | 110,562.40 |
| Agency Total | 2 | 2.00 | 70,678.40 | 8 | 0.55 | 39,884.00 | 10 | 2.55 | 110,562.40 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB53 - Sanitariums La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 100.00 | 1 | 0.00 | 100.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 300.00 | 3 | 0.00 | 300.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 176,006.30 | 4 | 3.00 | 176,006.30 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 176,306.30 | 10 | 3.00 | 176,306.30 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 10,920.00 | 1 | 0.00 | 10,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 54,995.20 | 2 | 1.00 | 54,995.20 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 1.00 | 65,915.20 | 8 | 1.00 | 65,915.20 |

State of Louisiana
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 3.50 | 99,320.00 | 9 | 3.50 | 99,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 173 | 0.00 | 64,453.82 | 173 | 0.00 | 64,453.82 |
| All Other Employees | 159 | 144.50 | 8,332,374.18 | 69 | 40.70 | 3,820,258.95 | 228 | 185.20 | 12,152,633.13 |
| Non-Appropriated Personnel Area Totals | 159 | 144.50 | 8,332,374.18 | 251 | 44.20 | 3,984,032.77 | 410 | 188.70 | 12,316,406.95 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 54 | 26.00 | 506,168.00 | 54 | 26.00 | 506,168.00 |
| Board Members | 0 | 0.00 | 0.00 | 173 | 0.00 | 64,453.82 | 173 | 0.00 | 64,453.82 |
| All Other Employees | 7,385 | 7,027.97 | 356,094,514.71 | 377 | 203.18 | 31,669,236.71 | 7,762 | 7,231.15 | 387,763,751.42 |
| DEPARTMENT TOTALS | 7,385 | 7,027.97 | 356,094,514.71 | 604 | 229.18 | 32,239,858.53 | 7,989 | 7,257.15 | 388,334,373.24 |

State of Louisiana
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DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 146,452.80 | 15 | 7.50 | 146,452.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,523 | 3,407.00 | 155,332,668.03 | 72 | 59.00 | 4,715,914.32 | 3,595 | 3,466.00 | 160,048,582.35 |
| Agency Total | 3,523 | 3,407.00 | 155,332,668.03 | 87 | 66.50 | 4,862,367.12 | 3,610 | 3,473.50 | 160,195,035.15 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 146,452.80 | 15 | 7.50 | 146,452.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,523 | 3,407.00 | 155,332,668.03 | 72 | 59.00 | 4,715,914.32 | 3,595 | 3,466.00 | 160,048,582.35 |
| Appropriated Personnel Area Totals | 3,523 | 3,407.00 | 155,332,668.03 | 87 | 66.50 | 4,862,367.12 | 3,610 | 3,473.50 | 160,195,035.15 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 146,452.80 | 15 | 7.50 | 146,452.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,523 | 3,407.00 | 155,332,668.03 | 72 | 59.00 | 4,715,914.32 | 3,595 | 3,466.00 | 160,048,582.35 |
| DEPARTMENT TOTALS | 3,523 | 3,407.00 | 155,332,668.03 | 87 | 66.50 | 4,862,367.12 | 3,610 | 3,473.50 | 160,195,035.15 |

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 19,240.00 | 2 | 1.00 | 19,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 25.00 | 1,672,340.80 | 7 | 7.00 | 719,201.60 | 32 | 32.00 | 2,391,542.40 |
| Agency Total | 25 | 25.00 | 1,672,340.80 | 9 | 8.00 | 738,441.60 | 34 | 33.00 | 2,410,782.40 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 151.00 | 9,031,412.00 | 1 | 1.00 | 103,563.20 | 153 | 152.00 | 9,134,975.20 |
| Agency Total | 152 | 151.00 | 9,031,412.00 | 7 | 4.00 | 160,763.20 | 159 | 155.00 | 9,192,175.20 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 3,122,527.20 | 1 | 1.00 | 107,640.00 | 51 | 51.00 | 3,230,167.20 |
| Agency Total | 50 | 50.00 | 3,122,527.20 | 10 | 1.00 | 108,315.00 | 60 | 51.00 | 3,230,842.20 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 2,627,040.00 | 1 | 1.00 | 109,140.20 | 39 | 39.00 | 2,736,180.20 |
| Agency Total | 38 | 38.00 | 2,627,040.00 | 2 | 1.50 | 117,980.20 | 40 | 39.50 | 2,745,020.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 85,280.00 | 9 | 4.50 | 85,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 265 | 264.00 | 16,453,320.00 | 10 | 10.00 | 1,039,545.00 | 275 | 274.00 | 17,492,865.00 |
| Appropriated Personnel Area Totals | 265 | 264.00 | 16,453,320.00 | 28 | 14.50 | 1,125,500.00 | 293 | 278.50 | 17,578,820.00 |

State of Louisiana
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 85,280.00 | 9 | 4.50 | 85,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 265 | 264.00 | 16,453,320.00 | 10 | 10.00 | 1,039,545.00 | 275 | 274.00 | 17,492,865.00 |
| DEPARTMENT TOTALS | 265 | 264.00 | 16,453,320.00 | 28 | 14.50 | 1,125,500.00 | 293 | 278.50 | 17,578,820.00 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 84,864.00 | 5 | 4.25 | 84,864.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 685 | 642.00 | 36,243,933.96 | 20 | 10.00 | 1,695,065.58 | 705 | 652.00 | 37,938,999.54 |
| Agency Total | 685 | 642.00 | 36,243,933.96 | 25 | 14.25 | 1,779,929.58 | 710 | 656.25 | 38,023,863.54 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 84,864.00 | 5 | 4.25 | 84,864.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 685 | 642.00 | 36,243,933.96 | 20 | 10.00 | 1,695,065.58 | 705 | 652.00 | 37,938,999.54 |
| Appropriated Personnel Area Totals | 685 | 642.00 | 36,243,933.96 | 25 | 14.25 | 1,779,929.58 | 710 | 656.25 | 38,023,863.54 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |
| Agency Total | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|----------|-------------|------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |
| Non-Appropriated Personnel Area Totals | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 84,864.00 | 5 | 4.25 | 84,864.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 692 | 647.00 | 36,439,158.60 | 21 | 11.00 | 1,771,567.98 | 713 | 658.00 | 38,210,726.58 |
| DEPARTMENT TOTALS | 692 | 647.00 | 36,439,158.60 | 26 | 15.25 | 1,856,431.98 | 718 | 662.25 | 38,295,590.58 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 11.50 | 243,360.00 | 23 | 11.50 | 243,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 692 | 670.00 | 41,425,115.42 | 16 | 9.00 | 1,131,173.94 | 708 | 679.00 | 42,556,289.36 |
| Agency Total | 692 | 670.00 | 41,425,115.42 | 39 | 20.50 | 1,374,533.94 | 731 | 690.50 | 42,799,649.36 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 11.50 | 243,360.00 | 23 | 11.50 | 243,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 692 | 670.00 | 41,425,115.42 | 16 | 9.00 | 1,131,173.94 | 708 | 679.00 | 42,556,289.36 |
| Appropriated Personnel Area Totals | 692 | 670.00 | 41,425,115.42 | 39 | 20.50 | 1,374,533.94 | 731 | 690.50 | 42,799,649.36 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 11.50 | 243,360.00 | 23 | 11.50 | 243,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 692 | 670.00 | 41,425,115.42 | 16 | 9.00 | 1,131,173.94 | 708 | 679.00 | 42,556,289.36 |
| DEPARTMENT TOTALS | 692 | 670.00 | 41,425,115.42 | 39 | 20.50 | 1,374,533.94 | 731 | 690.50 | 42,799,649.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 80,600.00 | 9 | 4.50 | 80,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 903 | 840.00 | 41,846,274.60 | 9 | 9.00 | 1,139,947.64 | 912 | 849.00 | 42,986,222.24 |
| Agency Total | 903 | 840.00 | 41,846,274.60 | 23 | 13.50 | 1,220,997.64 | 926 | 853.50 | 43,067,272.24 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 80,600.00 | 9 | 4.50 | 80,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 903 | 840.00 | 41,846,274.60 | 9 | 9.00 | 1,139,947.64 | 912 | 849.00 | 42,986,222.24 |
| Appropriated Personnel Area Totals | 903 | 840.00 | 41,846,274.60 | 23 | 13.50 | 1,220,997.64 | 926 | 853.50 | 43,067,272.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |

0B16 - Plumbing La St Bd /LWC

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 4 | 4.00 | 120,494.40 | 10 | 5.62 | 185,412.87 | 14 | 9.62 | 305,907.27 |
| Agency Total | 4 | 4.00 | 120,494.40 | 18 | 5.62 | 186,012.87 | 22 | 9.62 | 306,507.27 |

0B46 - Barber Examiners Board /DOL

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|----------|-------------|------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 153,192.00 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 206,233.82 |
| Agency Total | 4 | 3.00 | 153,192.00 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 206,858.82 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,295.00 | 20 | 0.00 | 1,295.00 |
| All Other Employees | 8 | 7.00 | 273,686.40 | 11 | 6.62 | 238,454.69 | 19 | 13.62 | 512,141.09 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 273,686.40 | 31 | 6.62 | 239,749.69 | 39 | 13.62 | 513,436.09 |

LWC TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 80,600.00 | 9 | 4.50 | 80,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,745.00 | 25 | 0.00 | 1,745.00 |
| All Other Employees | 911 | 847.00 | 42,119,961.00 | 20 | 15.62 | 1,378,402.33 | 931 | 862.62 | 43,498,363.33 |
| DEPARTMENT TOTALS | 911 | 847.00 | 42,119,961.00 | 54 | 20.12 | 1,460,747.33 | 965 | 867.12 | 43,580,708.33 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/18/2019

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.85 | 42,978.00 | 4 | 2.85 | 42,978.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 41.00 | 2,498,472.34 | 1 | 1.00 | 110,006.00 | 46 | 42.00 | 2,608,478.34 |
| Agency Total | 45 | 41.00 | 2,498,472.34 | 5 | 3.85 | 152,984.00 | 50 | 44.85 | 2,651,456.34 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.70 | 14,560.00 | 1 | 0.70 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 261 | 259.00 | 17,064,440.80 | 6 | 5.00 | 512,736.38 | 267 | 264.00 | 17,577,177.18 |
| Agency Total | 261 | 259.00 | 17,064,440.80 | 14 | 5.70 | 527,296.38 | 275 | 264.70 | 17,591,737.18 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 10.15 | 153,966.80 | 16 | 10.15 | 153,966.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 264 | 244.00 | 13,857,169.41 | 5 | 4.75 | 382,194.80 | 269 | 248.75 | 14,239,364.21 |
| Agency Total | 264 | 244.00 | 13,857,169.41 | 21 | 14.90 | 536,161.60 | 285 | 258.90 | 14,393,331.01 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 5.49 | 91,757.33 | 9 | 5.49 | 91,757.33 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 232 | 230.00 | 12,685,071.36 | 2 | 1.00 | 169,000.00 | 234 | 231.00 | 12,854,071.36 |
| Agency Total | 232 | 230.00 | 12,685,071.36 | 11 | 6.49 | 260,757.33 | 243 | 236.49 | 12,945,828.69 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 19.19 | 303,262.13 | 30 | 19.19 | 303,262.13 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 802 | 774.00 | 46,105,153.91 | 14 | 11.75 | 1,173,937.18 | 816 | 785.75 | 47,279,091.09 |
| Appropriated Personnel Area Totals | 802 | 774.00 | 46,105,153.91 | 51 | 30.94 | 1,477,199.31 | 853 | 804.94 | 47,582,353.22 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 19.19 | 303,262.13 | 30 | 19.19 | 303,262.13 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 802 | 774.00 | 46,105,153.91 | 14 | 11.75 | 1,173,937.18 | 816 | 785.75 | 47,279,091.09 |
| DEPARTMENT TOTALS | 802 | 774.00 | 46,105,153.91 | 51 | 30.94 | 1,477,199.31 | 853 | 804.94 | 47,582,353.22 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 98 | 98.00 | 6,418,734.40 | 35 | 0.00 | 351,264.16 | 133 | 98.00 | 6,769,998.56 |
| Agency Total | 98 | 98.00 | 6,418,734.40 | 42 | 0.00 | 351,789.16 | 140 | 98.00 | 6,770,523.56 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 1,211,787.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,211,787.20 |
| Agency Total | 18 | 18.00 | 1,211,787.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,211,787.20 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,637.00 | 10 | 0.00 | 1,637.00 |
| All Other Employees | 40 | 40.00 | 2,280,096.00 | 0 | 0.00 | 0.00 | 40 | 40.00 | 2,280,096.00 |
| Agency Total | 40 | 40.00 | 2,280,096.00 | 10 | 0.00 | 1,637.00 | 50 | 40.00 | 2,281,733.00 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 230,526.40 | 3 | 3.00 | 230,526.40 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 231,051.40 | 10 | 3.00 | 231,051.40 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 7 | 6.00 | 301,433.60 | 4 | 4.00 | 312,111.28 | 11 | 10.00 | 613,544.88 |
| Agency Total | 7 | 6.00 | 301,433.60 | 7 | 7.00 | 312,570.28 | 14 | 13.00 | 614,003.88 |

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,146.00 | 27 | 3.00 | 3,146.00 |
| All Other Employees | 163 | 162.00 | 10,212,051.20 | 42 | 7.00 | 893,901.84 | 205 | 169.00 | 11,105,953.04 |
| Appropriated Personnel Area Totals | 163 | 162.00 | 10,212,051.20 | 69 | 10.00 | 897,047.84 | 232 | 172.00 | 11,109,099.04 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,146.00 | 27 | 3.00 | 3,146.00 |
| All Other Employees | 163 | 162.00 | 10,212,051.20 | 42 | 7.00 | 893,901.84 | 205 | 169.00 | 11,105,953.04 |
| DEPARTMENT TOTALS | 163 | 162.00 | 10,212,051.20 | 69 | 10.00 | 897,047.84 | 232 | 172.00 | 11,109,099.04 |

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,028 | 1,023.66 | 35,786,792.34 | 6,432 | 5,088.95 | 343,714,555.17 | 7,460 | 6,112.61 | 379,501,347.51 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1,028 | 1,023.66 | 35,786,792.34 | 6,432 | 5,088.95 | 343,714,555.17 | 7,460 | 6,112.61 | 379,501,347.51 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 53 | 53.00 | 1,560,728.00 | 279 | 214.84 | 9,800,271.75 | 332 | 267.84 | 11,360,999.75 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 53 | 53.00 | 1,560,728.00 | 279 | 214.84 | 9,800,271.75 | 332 | 267.84 | 11,360,999.75 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 72 | 71.90 | 2,738,600.00 | 1,352 | 1,014.49 | 59,713,839.00 | 1,424 | 1,086.39 | 62,452,439.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 72 | 71.90 | 2,738,600.00 | 1,352 | 1,014.49 | 59,713,839.00 | 1,424 | 1,086.39 | 62,452,439.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 429 | 428.00 | 14,340,686.23 | 1,777 | 1,656.84 | 145,810,536.03 | 2,206 | 2,084.84 | 160,151,222.26 |
| Student Employees | 0 | 0.00 | 0.00 | 91 | 45.50 | 884,000.00 | 91 | 45.50 | 884,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 429 | 428.00 | 14,340,686.23 | 1,868 | 1,702.34 | 146,694,536.03 | 2,297 | 2,130.34 | 161,035,222.26 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 50 | 49.25 | 1,375,930.40 | 219 | 154.79 | 6,033,274.53 | 269 | 204.04 | 7,409,204.93 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 49.25 | 1,375,930.40 | 219 | 154.79 | 6,033,274.53 | 269 | 204.04 | 7,409,204.93 |

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 76 | 75.60 | 2,049,440.64 | 482 | 374.22 | 15,834,841.14 | 558 | 449.82 | 17,884,281.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 76 | 75.60 | 2,049,440.64 | 482 | 374.22 | 15,834,841.14 | 558 | 449.82 | 17,884,281.78 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 282 | 277.98 | 9,589,695.70 | 968 | 820.06 | 53,729,258.74 | 1,250 | 1,098.04 | 63,318,954.44 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 282 | 277.98 | 9,589,695.70 | 968 | 820.06 | 53,729,258.74 | 1,250 | 1,098.04 | 63,318,954.44 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 52 | 50.55 | 1,835,998.60 | 388 | 326.57 | 22,841,039.00 | 440 | 377.12 | 24,677,037.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 50.55 | 1,835,998.60 | 388 | 326.57 | 22,841,039.00 | 440 | 377.12 | 24,677,037.60 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 219 | 218.10 | 8,406,259.76 | 908 | 860.91 | 77,012,602.01 | 1,127 | 1,079.01 | 85,418,861.77 |
| Student Employees | 0 | 0.00 | 0.00 | 58 | 28.50 | 458,120.00 | 58 | 28.50 | 458,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 219 | 218.10 | 8,406,259.76 | 966 | 889.41 | 77,470,722.01 | 1,185 | 1,107.51 | 85,876,981.77 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 48 | 48.00 | 7,563,578.06 | 427 | 347.71 | 18,531,496.34 | 475 | 395.71 | 26,095,074.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 48 | 48.00 | 7,563,578.06 | 427 | 347.71 | 18,531,496.34 | 475 | 395.71 | 26,095,074.40 |

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 7 | 7.00 | 257,065.65 | 34 | 34.00 | 3,124,999.80 | 41 | 41.00 | 3,382,065.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 7 | 7.00 | 257,065.65 | 34 | 34.00 | 3,124,999.80 | 41 | 41.00 | 3,382,065.45 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 295 | 289.00 | 9,400,621.88 | 1,149 | 1,140.00 | 49,235,158.27 | 1,444 | 1,429.00 | 58,635,780.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 295 | 289.00 | 9,400,621.88 | 1,149 | 1,140.00 | 49,235,158.27 | 1,444 | 1,429.00 | 58,635,780.15 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 74 | 74.00 | 2,186,040.65 | 283 | 271.09 | 10,542,404.64 | 357 | 345.09 | 12,728,445.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 74 | 74.00 | 2,186,040.65 | 283 | 271.09 | 10,542,404.64 | 357 | 345.09 | 12,728,445.29 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 41 | 37.00 | 1,184,262.41 | 294 | 246.69 | 9,334,149.20 | 335 | 283.69 | 10,518,411.61 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 41 | 37.00 | 1,184,262.41 | 294 | 246.69 | 9,334,149.20 | 335 | 283.69 | 10,518,411.61 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 18 | 18.00 | 2,035,206.16 | 18 | 18.00 | 2,035,206.16 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 21,840.00 | 1 | 1.00 | 21,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 250.00 | 10 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 29 | 19.00 | 2,057,296.16 | 29 | 19.00 | 2,057,296.16 |

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 176 | 176.00 | 5,074,056.00 | 598 | 561.50 | 25,009,075.90 | 774 | 737.50 | 30,083,131.90 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 176 | 176.00 | 5,074,056.00 | 598 | 561.50 | 25,009,075.90 | 774 | 737.50 | 30,083,131.90 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 92 | 88.00 | 2,913,322.10 | 465 | 457.79 | 25,600,288.09 | 557 | 545.79 | 28,513,610.19 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 92 | 88.00 | 2,913,322.10 | 465 | 457.79 | 25,600,288.09 | 557 | 545.79 | 28,513,610.19 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 269 | 268.00 | 7,830,659.20 | 839 | 797.31 | 51,527,989.18 | 1,108 | 1,065.31 | 59,358,648.38 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 269 | 268.00 | 7,830,659.20 | 839 | 797.31 | 51,527,989.18 | 1,108 | 1,065.31 | 59,358,648.38 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 147 | 138.00 | 4,189,086.20 | 632 | 490.86 | 31,873,273.36 | 779 | 628.86 | 36,062,359.56 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 147 | 138.00 | 4,189,086.20 | 632 | 490.86 | 31,873,273.36 | 779 | 628.86 | 36,062,359.56 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 203 | 202.00 | 6,483,769.04 | 839 | 744.62 | 45,342,101.03 | 1,042 | 946.62 | 51,825,870.07 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 203 | 202.00 | 6,483,769.04 | 839 | 744.62 | 45,342,101.03 | 1,042 | 946.62 | 51,825,870.07 |

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HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 160 | 159.50 | 5,274,151.60 | 681 | 634.40 | 35,885,967.92 | 841 | 793.90 | 41,160,119.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 160 | 159.50 | 5,274,151.60 | 681 | 634.40 | 35,885,967.92 | 841 | 793.90 | 41,160,119.52 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 349 | 342.94 | 10,580,613.06 | 1,015 | 890.63 | 54,559,240.15 | 1,364 | 1,233.57 | 65,139,853.21 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 349 | 342.94 | 10,580,613.06 | 1,015 | 890.63 | 54,559,240.15 | 1,364 | 1,233.57 | 65,139,853.21 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 544 | 526.40 | 16,726,790.88 | 1,541 | 1,503.27 | 103,832,765.52 | 2,085 | 2,029.67 | 120,559,556.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 544 | 526.40 | 16,726,790.88 | 1,541 | 1,503.27 | 103,832,765.52 | 2,085 | 2,029.67 | 120,559,556.40 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 180 | 131.00 | 5,305,753.44 | 910 | 672.48 | 33,932,293.23 | 1,090 | 803.48 | 39,238,046.67 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 180 | 131.00 | 5,305,753.44 | 910 | 672.48 | 33,932,293.23 | 1,090 | 803.48 | 39,238,046.67 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 17 | 15.34 | 378,107.60 | 111 | 101.68 | 4,931,871.06 | 128 | 117.02 | 5,309,978.66 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 17 | 15.34 | 378,107.60 | 111 | 101.68 | 4,931,871.06 | 128 | 117.02 | 5,309,978.66 |

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 80 | 49.00 | 2,517,228.80 | 469 | 274.45 | 13,707,964.32 | 549 | 323.45 | 16,225,193.12 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 80 | 49.00 | 2,517,228.80 | 469 | 274.45 | 13,707,964.32 | 549 | 323.45 | 16,225,193.12 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 39 | 39.00 | 2,298,023.52 | 206 | 189.50 | 12,848,193.02 | 245 | 228.50 | 15,146,216.54 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 218,140.00 | 20 | 10.00 | 218,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 350,050.04 | 2 | 1.00 | 350,050.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 39 | 39.00 | 2,298,023.52 | 228 | 200.50 | 13,416,383.06 | 267 | 239.50 | 15,714,406.58 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 11 | 10.50 | 310,564.80 | 216 | 111.06 | 5,465,509.23 | 227 | 121.56 | 5,776,074.03 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 11 | 10.50 | 310,564.80 | 216 | 111.06 | 5,465,509.23 | 227 | 121.56 | 5,776,074.03 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 22 | 22.00 | 655,755.09 | 242 | 206.62 | 10,043,517.65 | 264 | 228.62 | 10,699,272.74 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 9,360.00 | 1 | 0.00 | 9,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 22 | 22.00 | 655,755.09 | 243 | 206.62 | 10,052,877.65 | 265 | 228.62 | 10,708,632.74 |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 4 | 4.00 | 107,432.00 | 153 | 96.00 | 4,093,918.77 | 157 | 100.00 | 4,201,350.77 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 4 | 4.00 | 107,432.00 | 153 | 96.00 | 4,093,918.77 | 157 | 100.00 | 4,201,350.77 |

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 657,321.20 | 191 | 162.16 | 8,667,480.17 | 212 | 183.16 | 9,324,801.37 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 21 | 21.00 | 657,321.20 | 191 | 162.16 | 8,667,480.17 | 212 | 183.16 | 9,324,801.37 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 4 | 4.00 | 182,740.06 | 279 | 219.22 | 8,829,619.34 | 283 | 223.22 | 9,012,359.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 4 | 4.00 | 182,740.06 | 279 | 219.22 | 8,829,619.34 | 283 | 223.22 | 9,012,359.40 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 68 | 68.00 | 2,161,931.20 | 430 | 396.26 | 17,550,735.67 | 498 | 464.26 | 19,712,666.87 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 68 | 68.00 | 2,161,931.20 | 430 | 396.26 | 17,550,735.67 | 498 | 464.26 | 19,712,666.87 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 297,668.80 | 169 | 126.58 | 5,996,103.73 | 178 | 135.58 | 6,293,772.53 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 297,668.80 | 169 | 126.58 | 5,996,103.73 | 178 | 135.58 | 6,293,772.53 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 13 | 13.00 | 495,601.60 | 321 | 242.35 | 11,102,678.79 | 334 | 255.35 | 11,598,280.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 13 | 13.00 | 495,601.60 | 321 | 242.35 | 11,102,678.79 | 334 | 255.35 | 11,598,280.39 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 160 | 156.50 | 13,058,836.39 | 160 | 156.50 | 13,058,836.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 700.00 | 14 | 0.00 | 700.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 174 | 156.50 | 13,059,536.39 | 174 | 156.50 | 13,059,536.39 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 5,134 | 4,989.72 | 172,716,276.51 | 25,477 | 21,604.40 | 1,351,153,054.30 | 30,611 | 26,594.12 | 1,523,869,330.81 |
| Student Employees | 0 | 0.00 | 0.00 | 171 | 85.00 | 1,591,460.00 | 171 | 85.00 | 1,591,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 351,000.04 | 26 | 1.00 | 351,000.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 5,134 | 4,989.72 | 172,716,276.51 | 25,674 | 21,690.40 | 1,353,095,514.34 | 30,808 | 26,680.12 | 1,525,811,790.85 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 5,134 | 4,989.72 | 172,716,276.51 | 25,477 | 21,604.40 | 1,351,153,054.30 | 30,611 | 26,594.12 | 1,523,869,330.81 |
| Student Employees | 0 | 0.00 | 0.00 | 171 | 85.00 | 1,591,460.00 | 171 | 85.00 | 1,591,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 351,000.04 | 26 | 1.00 | 351,000.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 5,134 | 4,989.72 | 172,716,276.51 | 25,674 | 21,690.40 | 1,353,095,514.34 | 30,808 | 26,680.12 | 1,525,811,790.85 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 3 | 3.00 | 91,197.47 | 53 | 49.20 | 5,348,269.82 | 56 | 52.20 | 5,439,467.29 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 49,920.00 | 3 | 2.40 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 91,197.47 | 56 | 51.60 | 5,398,189.82 | 59 | 54.60 | 5,489,387.29 |
| | | | | | | | | | |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 275 | 274.10 | 11,185,322.24 | 125 | 91.10 | 7,249,315.47 | 400 | 365.20 | 18,434,637.71 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 0.00 | 96,720.00 | 11 | 0.00 | 96,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 275 | 274.10 | 11,185,322.24 | 136 | 91.10 | 7,346,035.47 | 411 | 365.20 | 18,531,357.71 |
| | | | | | | | | | |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 278 | 277.10 | 11,276,519.71 | 178 | 140.30 | 12,597,585.29 | 456 | 417.40 | 23,874,105.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 2.40 | 146,640.00 | 14 | 2.40 | 146,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 278 | 277.10 | 11,276,519.71 | 192 | 142.70 | 12,744,225.29 | 470 | 419.80 | 24,020,745.00 |
| | | | | | | | | | |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 278 | 277.10 | 11,276,519.71 | 178 | 140.30 | 12,597,585.29 | 456 | 417.40 | 23,874,105.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 2.40 | 146,640.00 | 14 | 2.40 | 146,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 278 | 277.10 | 11,276,519.71 | 192 | 142.70 | 12,744,225.29 | 470 | 419.80 | 24,020,745.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 1 | 1.00 | 50,876.80 | 10 | 10.00 | 784,414.28 | 11 | 11.00 | 835,291.08 |
| Agency Total | 1 | 1.00 | 50,876.80 | 21 | 10.00 | 786,218.28 | 22 | 11.00 | 837,095.08 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.82 | 112,441.26 | 13 | 6.82 | 112,441.26 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 467 | 434.00 | 26,970,178.48 | 39 | 38.00 | 4,389,339.76 | 506 | 472.00 | 31,359,518.24 |
| Agency Total | 467 | 434.00 | 26,970,178.48 | 52 | 44.82 | 4,501,781.02 | 519 | 478.82 | 31,471,959.50 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,400,651.20 | 17 | 17.00 | 1,400,651.20 |
| Agency Total | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,400,651.20 | 17 | 17.00 | 1,400,651.20 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,808.00 | 2 | 1.00 | 15,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,389.20 | 72 | 72.00 | 4,230,048.68 | 74 | 74.00 | 4,302,437.88 |
| Agency Total | 2 | 2.00 | 72,389.20 | 74 | 73.00 | 4,245,856.68 | 76 | 75.00 | 4,318,245.88 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.82 | 128,249.26 | 15 | 7.82 | 128,249.26 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 470 | 437.00 | 27,093,444.48 | 138 | 137.00 | 10,804,453.92 | 608 | 574.00 | 37,897,898.40 |
| Appropriated Personnel Area Totals | 470 | 437.00 | 27,093,444.48 | 164 | 144.82 | 10,934,507.18 | 634 | 581.82 | 38,027,951.66 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EDUCATION

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB86 - Health Education Auth of LA | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |
| Agency Total | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|------------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |
| Non-Appropriated Personnel Area Totals | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |

EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.82 | 128,249.26 | 15 | 7.82 | 128,249.26 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 471 | 438.00 | 27,129,428.48 | 139 | 138.00 | 10,905,047.92 | 610 | 576.00 | 38,034,476.40 |
| DEPARTMENT TOTALS | 471 | 438.00 | 27,129,428.48 | 165 | 145.82 | 11,035,101.18 | 636 | 583.82 | 38,164,529.66 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.85 | 158,508.48 | 11 | 5.85 | 158,508.48 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 121 | 112.00 | 3,717,417.84 | 160 | 143.00 | 8,423,584.68 | 281 | 255.00 | 12,141,002.52 |
| Agency Total | 121 | 112.00 | 3,717,417.84 | 171 | 148.85 | 8,582,093.16 | 292 | 260.85 | 12,299,511.00 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 29,519.36 | 2 | 1.60 | 29,519.36 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 161 | 156.00 | 5,089,492.20 | 60 | 48.00 | 3,297,146.32 | 221 | 204.00 | 8,386,638.52 |
| Agency Total | 161 | 156.00 | 5,089,492.20 | 62 | 49.60 | 3,326,665.68 | 223 | 205.60 | 8,416,157.88 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 9.00 | 344,136.00 | 97 | 85.00 | 4,399,029.70 | 107 | 94.00 | 4,743,165.70 |
| Agency Total | 10 | 9.00 | 344,136.00 | 97 | 85.00 | 4,399,029.70 | 107 | 94.00 | 4,743,165.70 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 118,492.40 | 100 | 32.00 | 3,600,999.22 | 102 | 34.00 | 3,719,491.62 |
| Agency Total | 2 | 2.00 | 118,492.40 | 100 | 32.00 | 3,600,999.22 | 102 | 34.00 | 3,719,491.62 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 47.50 | 2,840,667.96 | 6 | 6.00 | 618,566.26 | 55 | 53.50 | 3,459,234.22 |
| Agency Total | 49 | 47.50 | 2,840,667.96 | 7 | 6.50 | 627,406.26 | 56 | 54.00 | 3,468,074.22 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 319,058.70 | 82 | 74.50 | 4,027,503.74 | 89 | 81.50 | 4,346,562.44 |
| Agency Total | 7 | 7.00 | 319,058.70 | 82 | 74.50 | 4,027,503.74 | 89 | 81.50 | 4,346,562.44 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.95 | 196,867.84 | 14 | 7.95 | 196,867.84 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 333.50 | 12,429,265.10 | 505 | 388.50 | 24,366,829.92 | 855 | 722.00 | 36,796,095.02 |
| Appropriated Personnel Area Totals | 350 | 333.50 | 12,429,265.10 | 519 | 396.45 | 24,563,697.76 | 869 | 729.95 | 36,992,962.86 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.95 | 196,867.84 | 14 | 7.95 | 196,867.84 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 333.50 | 12,429,265.10 | 505 | 388.50 | 24,366,829.92 | 855 | 722.00 | 36,796,095.02 |
| DEPARTMENT TOTALS | 350 | 333.50 | 12,429,265.10 | 519 | 396.45 | 24,563,697.76 | 869 | 729.95 | 36,992,962.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 65 | 64.00 | 3,383,515.98 | 11 | 11.00 | 725,358.92 | 76 | 75.00 | 4,108,874.90 |
| Agency Total | 65 | 64.00 | 3,383,515.98 | 17 | 16.50 | 958,679.02 | 82 | 80.50 | 4,342,195.00 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 65 | 64.00 | 3,383,515.98 | 11 | 11.00 | 725,358.92 | 76 | 75.00 | 4,108,874.90 |
| Appropriated Personnel Area Totals | 65 | 64.00 | 3,383,515.98 | 17 | 16.50 | 958,679.02 | 82 | 80.50 | 4,342,195.00 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 65 | 64.00 | 3,383,515.98 | 11 | 11.00 | 725,358.92 | 76 | 75.00 | 4,108,874.90 |
| DEPARTMENT TOTALS | 65 | 64.00 | 3,383,515.98 | 17 | 16.50 | 958,679.02 | 82 | 80.50 | 4,342,195.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,980.00 | 7 | 3.50 | 57,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 543 | 515.00 | 26,439,903.88 | 44 | 43.00 | 4,217,134.48 | 587 | 558.00 | 30,657,038.36 |
| Agency Total | 543 | 515.00 | 26,439,903.88 | 51 | 46.50 | 4,275,114.48 | 594 | 561.50 | 30,715,018.36 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,980.00 | 7 | 3.50 | 57,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 543 | 515.00 | 26,439,903.88 | 44 | 43.00 | 4,217,134.48 | 587 | 558.00 | 30,657,038.36 |
| Appropriated Personnel Area Totals | 543 | 515.00 | 26,439,903.88 | 51 | 46.50 | 4,275,114.48 | 594 | 561.50 | 30,715,018.36 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,980.00 | 7 | 3.50 | 57,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 543 | 515.00 | 26,439,903.88 | 44 | 43.00 | 4,217,134.48 | 587 | 558.00 | 30,657,038.36 |
| DEPARTMENT TOTALS | 543 | 515.00 | 26,439,903.88 | 51 | 46.50 | 4,275,114.48 | 594 | 561.50 | 30,715,018.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 13.00 | 218,556.00 | 26 | 13.00 | 218,556.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 507.09 | 31,047,550.30 | 522 | 507.09 | 31,047,550.30 |
| Agency Total | 0 | 0.00 | 0.00 | 548 | 520.09 | 31,266,106.30 | 548 | 520.09 | 31,266,106.30 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 13.00 | 218,556.00 | 26 | 13.00 | 218,556.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 507.09 | 31,047,550.30 | 522 | 507.09 | 31,047,550.30 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 548 | 520.09 | 31,266,106.30 | 548 | 520.09 | 31,266,106.30 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 13.00 | 218,556.00 | 26 | 13.00 | 218,556.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 507.09 | 31,047,550.30 | 522 | 507.09 | 31,047,550.30 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 548 | 520.09 | 31,266,106.30 | 548 | 520.09 | 31,266,106.30 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/18/2019

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 187.00 | 10,905,675.56 | 26 | 25.00 | 3,276,722.28 | 220 | 212.00 | 14,182,397.84 |
| Agency Total | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 187.00 | 10,905,675.56 | 26 | 25.00 | 3,276,722.28 | 220 | 212.00 | 14,182,397.84 |
| Appropriated Personnel Area Totals | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 187.00 | 10,905,675.56 | 26 | 25.00 | 3,276,722.28 | 220 | 212.00 | 14,182,397.84 |
| DEPARTMENT TOTALS | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|------------------------------|------------|-------------|-------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 261,050.66 | 14 | 14.00 | 968,581.64 | 19 | 19.00 | 1,229,632.30 |
| Agency Total | 5 | 5.00 | 261,050.66 | 14 | 14.00 | 968,581.64 | 19 | 19.00 | 1,229,632.30 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 261,050.66 | 14 | 14.00 | 968,581.64 | 19 | 19.00 | 1,229,632.30 |
| Appropriated Personnel Area Totals | 5 | 5.00 | 261,050.66 | 14 | 14.00 | 968,581.64 | 19 | 19.00 | 1,229,632.30 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 261,050.66 | 14 | 14.00 | 968,581.64 | 19 | 19.00 | 1,229,632.30 |
| DEPARTMENT TOTALS | 5 | 5.00 | 261,050.66 | 14 | 14.00 | 968,581.64 | 19 | 19.00 | 1,229,632.30 |

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,716.00 | 5 | 2.50 | 40,716.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 353.00 | 19,359,147.60 | 179 | 172.60 | 9,751,025.44 | 725 | 525.60 | 29,110,173.04 |
| Agency Total | 546 | 353.00 | 19,359,147.60 | 184 | 175.10 | 9,791,741.44 | 730 | 528.10 | 29,150,889.04 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,716.00 | 5 | 2.50 | 40,716.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 353.00 | 19,359,147.60 | 179 | 172.60 | 9,751,025.44 | 725 | 525.60 | 29,110,173.04 |
| Appropriated Personnel Area Totals | 546 | 353.00 | 19,359,147.60 | 184 | 175.10 | 9,791,741.44 | 730 | 528.10 | 29,150,889.04 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,716.00 | 5 | 2.50 | 40,716.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 353.00 | 19,359,147.60 | 179 | 172.60 | 9,751,025.44 | 725 | 525.60 | 29,110,173.04 |
| DEPARTMENT TOTALS | 546 | 353.00 | 19,359,147.60 | 184 | 175.10 | 9,791,741.44 | 730 | 528.10 | 29,150,889.04 |

State of Louisiana
STATE CIVIL SERVICE
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| TREASURY | | | | | | | | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
| <i>Appropriated Agencies</i> | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,776.00 | 5 | 2.50 | 48,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 41.00 | 2,924,349.48 | 21 | 9.00 | 1,360,568.56 | 66 | 50.00 | 4,284,918.04 |
| Agency Total | 45 | 41.00 | 2,924,349.48 | 26 | 11.50 | 1,409,344.56 | 71 | 52.50 | 4,333,694.04 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,776.00 | 5 | 2.50 | 48,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 41.00 | 2,924,349.48 | 21 | 9.00 | 1,360,568.56 | 66 | 50.00 | 4,284,918.04 |
| Appropriated Personnel Area Totals | 45 | 41.00 | 2,924,349.48 | 26 | 11.50 | 1,409,344.56 | 71 | 52.50 | 4,333,694.04 |
| TREASURY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,776.00 | 5 | 2.50 | 48,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 41.00 | 2,924,349.48 | 21 | 9.00 | 1,360,568.56 | 66 | 50.00 | 4,284,918.04 |
| DEPARTMENT TOTALS | 45 | 41.00 | 2,924,349.48 | 26 | 11.50 | 1,409,344.56 | 71 | 52.50 | 4,333,694.04 |

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 525.00 | 11 | 0.00 | 525.00 |
| All Other Employees | 25 | 25.00 | 1,447,721.60 | 4 | 4.00 | 535,641.60 | 29 | 29.00 | 1,983,363.20 |
| Agency Total | 25 | 25.00 | 1,447,721.60 | 15 | 4.00 | 536,166.60 | 40 | 29.00 | 1,983,888.20 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 89,700.00 | 8 | 4.00 | 89,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 116 | 115.55 | 7,790,383.60 | 11 | 11.00 | 2,078,103.00 | 127 | 126.55 | 9,868,486.60 |
| Agency Total | 116 | 115.55 | 7,790,383.60 | 19 | 15.00 | 2,167,803.00 | 135 | 130.55 | 9,958,186.60 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 42,640.00 | 3 | 1.50 | 42,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 825.00 | 11 | 0.00 | 825.00 |
| All Other Employees | 126 | 124.00 | 7,664,311.20 | 11 | 10.00 | 1,739,849.40 | 137 | 134.00 | 9,404,160.60 |
| Agency Total | 126 | 124.00 | 7,664,311.20 | 25 | 11.50 | 1,783,314.40 | 151 | 135.50 | 9,447,625.60 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 49,712.00 | 2 | 2.00 | 256,000.16 | 3 | 3.00 | 305,712.16 |
| Agency Total | 1 | 1.00 | 49,712.00 | 2 | 2.00 | 256,000.16 | 3 | 3.00 | 305,712.16 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 132,340.00 | 11 | 5.50 | 132,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 22 | 0.00 | 1,350.00 | 22 | 0.00 | 1,350.00 |
| All Other Employees | 268 | 265.55 | 16,952,128.40 | 28 | 27.00 | 4,609,594.16 | 296 | 292.55 | 21,561,722.56 |
| Appropriated Personnel Area Totals | 268 | 265.55 | 16,952,128.40 | 61 | 32.50 | 4,743,284.16 | 329 | 298.05 | 21,695,412.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 132,340.00 | 11 | 5.50 | 132,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 22 | 0.00 | 1,350.00 | 22 | 0.00 | 1,350.00 |
| All Other Employees | 268 | 265.55 | 16,952,128.40 | 28 | 27.00 | 4,609,594.16 | 296 | 292.55 | 21,561,722.56 |
| DEPARTMENT TOTALS | 268 | 265.55 | 16,952,128.40 | 61 | 32.50 | 4,743,284.16 | 329 | 298.05 | 21,695,412.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 106,891.20 | 4 | 2.00 | 118,102.40 | 7 | 5.00 | 224,993.60 |
| Agency Total | 3 | 3.00 | 106,891.20 | 7 | 2.00 | 118,102.40 | 10 | 5.00 | 224,993.60 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 62,493.60 | 4 | 2.00 | 74,780.42 | 7 | 4.00 | 137,274.02 |
| Agency Total | 3 | 2.00 | 62,493.60 | 7 | 2.00 | 74,780.42 | 10 | 4.00 | 137,274.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 26 | 26.00 | 1,089,254.40 | 2 | 2.00 | 175,177.60 | 28 | 28.00 | 1,264,432.00 |
| Agency Total | 26 | 26.00 | 1,089,254.40 | 4 | 2.00 | 175,177.60 | 30 | 28.00 | 1,264,432.00 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 65,790.40 | 3 | 2.00 | 118,512.42 | 5 | 4.00 | 184,302.82 |
| Agency Total | 2 | 2.00 | 65,790.40 | 6 | 2.00 | 118,512.42 | 8 | 4.00 | 184,302.82 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,740.80 | 5 | 2.50 | 138,477.82 | 8 | 5.50 | 235,218.62 |
| Agency Total | 3 | 3.00 | 96,740.80 | 8 | 2.50 | 138,477.82 | 11 | 5.50 | 235,218.62 |

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Data as of 1/18/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 267,181.20 | 0 | 0.00 | 0.00 | 7 | 7.00 | 267,181.20 |
| Agency Total | 7 | 7.00 | 267,181.20 | 5 | 0.00 | 0.00 | 12 | 7.00 | 267,181.20 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 89,544.00 | 3 | 2.00 | 88,800.00 | 5 | 4.00 | 178,344.00 |
| Agency Total | 2 | 2.00 | 89,544.00 | 6 | 2.00 | 88,800.00 | 8 | 4.00 | 178,344.00 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 117,020.80 | 4 | 2.00 | 106,465.32 | 7 | 5.00 | 223,486.12 |
| Agency Total | 3 | 3.00 | 117,020.80 | 7 | 2.00 | 106,465.32 | 10 | 5.00 | 223,486.12 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 3 | 2.00 | 102,731.20 | 4 | 2.00 | 85,043.20 | 7 | 4.00 | 187,774.40 |
| Agency Total | 3 | 2.00 | 102,731.20 | 7 | 2.00 | 85,243.20 | 10 | 4.00 | 187,974.40 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 79,310.40 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 135,470.40 |
| Agency Total | 2 | 2.00 | 79,310.40 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 135,470.40 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 230,380.80 | 3 | 2.00 | 164,486.40 | 10 | 9.00 | 394,867.20 |
| Agency Total | 7 | 7.00 | 230,380.80 | 6 | 2.00 | 164,486.40 | 13 | 9.00 | 394,867.20 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 126,258.60 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 238,349.40 |
| Agency Total | 4 | 4.00 | 126,258.60 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 238,349.40 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 80,828.80 | 3 | 2.00 | 103,958.40 | 6 | 4.00 | 184,787.20 |
| Agency Total | 3 | 2.00 | 80,828.80 | 7 | 2.00 | 103,958.40 | 10 | 4.00 | 184,787.20 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 56 | 56.00 | 2,168,254.40 | 4 | 2.00 | 302,823.82 | 60 | 58.00 | 2,471,078.22 |
| Agency Total | 56 | 56.00 | 2,168,254.40 | 6 | 2.00 | 302,823.82 | 62 | 58.00 | 2,471,078.22 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 104,457.60 | 3 | 2.00 | 97,801.60 | 6 | 5.00 | 202,259.20 |
| Agency Total | 3 | 3.00 | 104,457.60 | 7 | 2.00 | 97,801.60 | 10 | 5.00 | 202,259.20 |

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Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 68,473.60 | 3 | 2.00 | 96,532.80 | 5 | 4.00 | 165,006.40 |
| Agency Total | 2 | 2.00 | 68,473.60 | 7 | 2.00 | 96,532.80 | 9 | 4.00 | 165,006.40 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.70 | 54,065.44 | 3 | 1.70 | 54,065.44 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.70 | 54,065.44 | 7 | 1.70 | 54,065.44 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 9 | 8.00 | 379,184.00 | 4 | 2.00 | 195,000.00 | 13 | 10.00 | 574,184.00 |
| Agency Total | 9 | 8.00 | 379,184.00 | 11 | 2.00 | 195,000.00 | 20 | 10.00 | 574,184.00 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 97,614.40 | 2 | 1.00 | 51,500.80 | 5 | 4.00 | 149,115.20 |
| Agency Total | 3 | 3.00 | 97,614.40 | 6 | 1.00 | 51,500.80 | 9 | 4.00 | 149,115.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 6 | 5.00 | 193,460.80 | 4 | 3.00 | 196,461.20 | 10 | 8.00 | 389,922.00 |
| Agency Total | 6 | 5.00 | 193,460.80 | 7 | 3.00 | 196,461.20 | 13 | 8.00 | 389,922.00 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 102,939.20 | 2 | 2.00 | 101,233.60 | 5 | 5.00 | 204,172.80 |
| Agency Total | 3 | 3.00 | 102,939.20 | 7 | 2.00 | 101,233.60 | 10 | 5.00 | 204,172.80 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 38.00 | 1,451,028.80 | 1 | 1.00 | 129,875.20 | 40 | 39.00 | 1,580,904.00 |
| Agency Total | 39 | 38.00 | 1,451,028.80 | 1 | 1.00 | 129,875.20 | 40 | 39.00 | 1,580,904.00 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 79,040.00 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 152,734.40 |
| Agency Total | 2 | 2.00 | 79,040.00 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 152,884.40 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 244,524.80 | 4 | 2.00 | 91,962.00 | 10 | 8.00 | 336,486.80 |
| Agency Total | 6 | 6.00 | 244,524.80 | 6 | 2.00 | 91,962.00 | 12 | 8.00 | 336,486.80 |
| OH26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 6.50 | 156,000.00 | 9 | 6.50 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 98 | 64.50 | 3,331,739.20 | 2 | 2.00 | 245,689.60 | 100 | 66.50 | 3,577,428.80 |
| Agency Total | 98 | 64.50 | 3,331,739.20 | 16 | 8.50 | 401,689.60 | 114 | 73.00 | 3,733,428.80 |

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Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0H27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 5.00 | 190,476.00 | 2 | 0.00 | 0.00 | 11 | 5.00 | 190,476.00 |
| Agency Total | 9 | 5.00 | 190,476.00 | 4 | 0.00 | 0.00 | 13 | 5.00 | 190,476.00 |
| 0H28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 116,168.00 | 3 | 2.00 | 89,273.60 | 7 | 5.00 | 205,441.60 |
| Agency Total | 4 | 3.00 | 116,168.00 | 6 | 2.00 | 89,273.60 | 10 | 5.00 | 205,441.60 |
| 0H30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 126,235.20 | 3 | 1.00 | 69,784.00 | 8 | 6.00 | 196,019.20 |
| Agency Total | 5 | 5.00 | 126,235.20 | 5 | 1.00 | 69,784.00 | 10 | 6.00 | 196,019.20 |
| 0H31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 75,801.60 | 2 | 2.00 | 75,801.60 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 75,801.60 | 7 | 2.00 | 75,801.60 |
| 0H32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 654,201.60 | 4 | 2.00 | 173,804.80 | 22 | 20.00 | 828,006.40 |
| Agency Total | 18 | 18.00 | 654,201.60 | 7 | 2.00 | 173,804.80 | 25 | 20.00 | 828,006.40 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 81,681.60 | 3 | 2.00 | 91,228.80 | 5 | 4.00 | 172,910.40 |
| Agency Total | 2 | 2.00 | 81,681.60 | 7 | 2.00 | 91,228.80 | 9 | 4.00 | 172,910.40 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 199,659.20 | 3 | 2.00 | 164,994.96 | 8 | 7.00 | 364,654.16 |
| Agency Total | 5 | 5.00 | 199,659.20 | 6 | 2.00 | 164,994.96 | 11 | 7.00 | 364,654.16 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 243,672.00 | 5 | 2.00 | 137,095.92 | 15 | 10.00 | 380,767.92 |
| Agency Total | 10 | 8.00 | 243,672.00 | 7 | 2.00 | 137,095.92 | 17 | 10.00 | 380,767.92 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,036.80 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 162,887.66 |
| Agency Total | 2 | 2.00 | 55,036.80 | 7 | 2.50 | 107,850.86 | 9 | 4.50 | 162,887.66 |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 31 | 29.00 | 1,297,472.80 | 3 | 2.00 | 288,972.00 | 34 | 31.00 | 1,586,444.80 |
| Agency Total | 31 | 29.00 | 1,297,472.80 | 6 | 2.00 | 288,972.00 | 37 | 31.00 | 1,586,444.80 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 256,505.60 | 2 | 2.00 | 110,552.00 | 10 | 9.00 | 367,057.60 |
| Agency Total | 8 | 7.00 | 256,505.60 | 7 | 2.00 | 110,552.00 | 15 | 9.00 | 367,057.60 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 235,497.60 | 4 | 2.00 | 121,056.00 | 11 | 9.00 | 356,553.60 |
| Agency Total | 7 | 7.00 | 235,497.60 | 6 | 2.00 | 121,056.00 | 13 | 9.00 | 356,553.60 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 54,828.80 | 2 | 0.00 | 0.00 | 4 | 2.00 | 54,828.80 |
| Agency Total | 2 | 2.00 | 54,828.80 | 4 | 0.00 | 0.00 | 6 | 2.00 | 54,828.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 67,704.00 | 3 | 2.00 | 84,980.74 | 5 | 4.00 | 152,684.74 |
| Agency Total | 2 | 2.00 | 67,704.00 | 7 | 2.00 | 84,980.74 | 9 | 4.00 | 152,684.74 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 241,280.00 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 344,843.20 |
| Agency Total | 6 | 6.00 | 241,280.00 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 344,843.20 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 11 | 10.00 | 366,163.20 | 4 | 2.00 | 163,671.40 | 15 | 12.00 | 529,834.60 |
| Agency Total | 11 | 10.00 | 366,163.20 | 7 | 2.00 | 164,121.40 | 18 | 12.00 | 530,284.60 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 300,580.80 | 3 | 2.00 | 165,505.60 | 12 | 11.00 | 466,086.40 |
| Agency Total | 9 | 9.00 | 300,580.80 | 8 | 2.00 | 165,505.60 | 17 | 11.00 | 466,086.40 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 168,064.00 | 4 | 2.00 | 134,097.60 | 8 | 6.00 | 302,161.60 |
| Agency Total | 4 | 4.00 | 168,064.00 | 7 | 2.00 | 134,097.60 | 11 | 6.00 | 302,161.60 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 180,668.80 | 3 | 1.00 | 60,000.00 | 8 | 6.00 | 240,668.80 |
| Agency Total | 5 | 5.00 | 180,668.80 | 6 | 1.00 | 60,000.00 | 11 | 6.00 | 240,668.80 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,056.00 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 109,056.00 |
| Agency Total | 2 | 2.00 | 69,056.00 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 109,056.00 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 190,611.20 | 4 | 3.00 | 201,385.60 | 10 | 9.00 | 391,996.80 |
| Agency Total | 6 | 6.00 | 190,611.20 | 8 | 3.00 | 201,385.60 | 14 | 9.00 | 391,996.80 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 347,880.00 | 3 | 2.00 | 120,723.20 | 14 | 13.00 | 468,603.20 |
| Agency Total | 11 | 11.00 | 347,880.00 | 5 | 2.00 | 120,723.20 | 16 | 13.00 | 468,603.20 |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 16,536.00 | 3 | 1.00 | 36,004.80 | 4 | 2.00 | 52,540.80 |
| Agency Total | 1 | 1.00 | 16,536.00 | 5 | 1.00 | 36,004.80 | 6 | 2.00 | 52,540.80 |
| 0H53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,825.60 | 4 | 2.00 | 61,380.80 | 5 | 3.00 | 92,206.40 |
| Agency Total | 1 | 1.00 | 30,825.60 | 7 | 2.00 | 61,380.80 | 8 | 3.00 | 92,206.40 |

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Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 339,580.80 | 3 | 1.00 | 75,004.80 | 12 | 10.00 | 414,585.60 |
| Agency Total | 9 | 9.00 | 339,580.80 | 5 | 1.00 | 75,004.80 | 14 | 10.00 | 414,585.60 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 118,580.80 | 3 | 1.00 | 60,049.60 | 7 | 5.00 | 178,630.40 |
| Agency Total | 4 | 4.00 | 118,580.80 | 6 | 1.00 | 60,049.60 | 10 | 5.00 | 178,630.40 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 145,059.20 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 193,939.20 |
| Agency Total | 5 | 5.00 | 145,059.20 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 193,939.20 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 74,692.80 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 185,806.40 |
| Agency Total | 2 | 2.00 | 74,692.80 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 185,806.40 |
| OH58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 361,670.40 | 2 | 1.00 | 90,000.00 | 10 | 9.00 | 451,670.40 |
| Agency Total | 8 | 8.00 | 361,670.40 | 5 | 1.00 | 90,000.00 | 13 | 9.00 | 451,670.40 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 262,787.20 | 4 | 2.00 | 142,209.60 | 12 | 10.00 | 404,996.80 |
| Agency Total | 8 | 8.00 | 262,787.20 | 7 | 2.00 | 142,209.60 | 15 | 10.00 | 404,996.80 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,536.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 87,502.68 |
| Agency Total | 2 | 2.00 | 55,536.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 87,502.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 275,121.60 | 3 | 1.00 | 70,000.06 | 11 | 9.00 | 345,121.66 |
| Agency Total | 8 | 8.00 | 275,121.60 | 6 | 1.00 | 70,000.06 | 14 | 9.00 | 345,121.66 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,089.60 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 101,237.76 |
| Agency Total | 2 | 2.00 | 48,089.60 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 101,237.76 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 14 | 14.00 | 499,304.00 | 8 | 4.50 | 214,348.94 | 22 | 18.50 | 713,652.94 |
| Agency Total | 14 | 14.00 | 499,304.00 | 11 | 4.50 | 214,348.94 | 25 | 18.50 | 713,652.94 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 4 | 2.00 | 121,596.80 | 3 | 1.50 | 90,663.90 | 7 | 3.50 | 212,260.70 |
| Agency Total | 4 | 2.00 | 121,596.80 | 7 | 1.50 | 90,863.90 | 11 | 3.50 | 212,460.70 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 341,681.60 | 4 | 2.00 | 132,567.20 | 15 | 13.00 | 474,248.80 |
| Agency Total | 11 | 11.00 | 341,681.60 | 7 | 2.00 | 132,567.20 | 18 | 13.00 | 474,248.80 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,675.20 | 4 | 2.00 | 61,214.40 | 5 | 3.00 | 94,889.60 |
| Agency Total | 1 | 1.00 | 33,675.20 | 7 | 2.00 | 61,214.40 | 8 | 3.00 | 94,889.60 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 23 | 21.87 | 708,178.90 | 4 | 2.00 | 170,564.40 | 27 | 23.87 | 878,743.30 |
| Agency Total | 23 | 21.87 | 708,178.90 | 6 | 2.00 | 170,714.40 | 29 | 23.87 | 878,893.30 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,598.40 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 110,219.20 |
| Agency Total | 1 | 1.00 | 29,598.40 | 8 | 2.00 | 80,620.80 | 9 | 3.00 | 110,219.20 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 117,374.40 | 3 | 2.00 | 87,360.00 | 7 | 6.00 | 204,734.40 |
| Agency Total | 4 | 4.00 | 117,374.40 | 7 | 2.00 | 87,360.00 | 11 | 6.00 | 204,734.40 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 168,729.60 | 2 | 2.00 | 203,777.60 | 7 | 7.00 | 372,507.20 |
| Agency Total | 5 | 5.00 | 168,729.60 | 6 | 2.00 | 203,777.60 | 11 | 7.00 | 372,507.20 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 109,803.20 | 2 | 2.00 | 129,417.60 | 5 | 5.00 | 239,220.80 |
| Agency Total | 3 | 3.00 | 109,803.20 | 7 | 2.00 | 129,417.60 | 10 | 5.00 | 239,220.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 19,905.60 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 69,854.40 |
| Agency Total | 1 | 0.50 | 19,905.60 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 69,854.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 190.00 | 4 | 0.00 | 190.00 |
| All Other Employees | 1 | 1.00 | 29,640.00 | 2 | 2.00 | 107,185.78 | 3 | 3.00 | 136,825.78 |
| Agency Total | 1 | 1.00 | 29,640.00 | 7 | 2.00 | 107,375.78 | 8 | 3.00 | 137,015.78 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 1.00 | 56,721.60 | 2 | 1.00 | 46,154.76 | 4 | 2.00 | 102,876.36 |
| Agency Total | 2 | 1.00 | 56,721.60 | 6 | 1.00 | 46,254.76 | 8 | 2.00 | 102,976.36 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,889.60 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 99,465.60 |
| Agency Total | 2 | 2.00 | 55,889.60 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 99,665.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 32,302.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 105,144.40 |
| Agency Total | 1 | 1.00 | 32,302.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 105,144.40 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,945.60 | 2 | 1.00 | 41,600.00 | 3 | 2.00 | 75,545.60 |
| Agency Total | 1 | 1.00 | 33,945.60 | 6 | 1.00 | 41,600.00 | 7 | 2.00 | 75,545.60 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 15,995.20 | 4 | 0.40 | 37,497.84 | 5 | 0.90 | 53,493.04 |
| Agency Total | 1 | 0.50 | 15,995.20 | 7 | 0.40 | 37,497.84 | 8 | 0.90 | 53,493.04 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 4 | 0.78 | 26,239.20 | 5 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 6 | 0.78 | 26,239.20 | 7 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 85,966.40 | 4 | 2.00 | 80,381.60 | 7 | 5.00 | 166,348.00 |
| Agency Total | 3 | 3.00 | 85,966.40 | 7 | 2.00 | 80,381.60 | 10 | 5.00 | 166,348.00 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 63,400.00 | 2 | 2.00 | 63,400.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 63,400.00 | 2 | 2.00 | 63,400.00 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,316.80 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 123,351.52 |
| Agency Total | 1 | 1.00 | 36,316.80 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 123,351.52 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 2.00 | 46,068.80 | 4 | 2.00 | 46,068.80 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 56,430.40 | 3 | 1.00 | 68,922.62 | 5 | 2.00 | 125,353.02 |
| Agency Total | 2 | 1.00 | 56,430.40 | 6 | 1.00 | 68,922.62 | 8 | 2.00 | 125,353.02 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,824.00 | 2 | 2.00 | 101,200.06 | 3 | 3.00 | 133,024.06 |
| Agency Total | 1 | 1.00 | 31,824.00 | 2 | 2.00 | 101,200.06 | 3 | 3.00 | 133,024.06 |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 185,016.00 | 1 | 1.00 | 61,530.04 | 6 | 6.00 | 246,546.04 |
| Agency Total | 5 | 5.00 | 185,016.00 | 4 | 1.00 | 61,530.04 | 9 | 6.00 | 246,546.04 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.50 | 156,000.00 | 10 | 6.50 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 268 | 0.00 | 1,640.00 | 268 | 0.00 | 1,640.00 |
| All Other Employees | 592 | 534.87 | 20,691,740.30 | 261 | 144.52 | 8,480,161.78 | 853 | 679.39 | 29,171,902.08 |
| Units of Local Govt Personnel Area Totals | 592 | 534.87 | 20,691,740.30 | 539 | 151.02 | 8,637,801.78 | 1,131 | 685.89 | 29,329,542.08 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.50 | 156,000.00 | 10 | 6.50 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 268 | 0.00 | 1,640.00 | 268 | 0.00 | 1,640.00 |
| All Other Employees | 592 | 534.87 | 20,691,740.30 | 261 | 144.52 | 8,480,161.78 | 853 | 679.39 | 29,171,902.08 |
| DEPARTMENT TOTALS | 592 | 534.87 | 20,691,740.30 | 539 | 151.02 | 8,637,801.78 | 1,131 | 685.89 | 29,329,542.08 |

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 0.00 | 15 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 75,327.20 | 5 | 2.00 | 75,327.20 |
| Agency Total | 0 | 0.00 | 0.00 | 20 | 2.00 | 75,327.20 | 20 | 2.00 | 75,327.20 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 12 | 12.00 | 420,284.80 | 2 | 2.00 | 176,592.00 | 14 | 14.00 | 596,876.80 |
| Agency Total | 12 | 12.00 | 420,284.80 | 9 | 2.00 | 177,379.50 | 21 | 14.00 | 597,664.30 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 33 | 33.00 | 1,175,408.00 | 2 | 2.00 | 219,980.80 | 35 | 35.00 | 1,395,388.80 |
| Agency Total | 33 | 33.00 | 1,175,408.00 | 13 | 2.00 | 222,030.80 | 46 | 35.00 | 1,397,438.80 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 40 | 36.00 | 1,426,193.60 | 1 | 1.00 | 177,403.20 | 41 | 37.00 | 1,603,596.80 |
| Agency Total | 40 | 36.00 | 1,426,193.60 | 12 | 1.00 | 179,453.20 | 52 | 37.00 | 1,605,646.80 |

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0L06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 13 | 13.00 | 429,062.40 | 2 | 2.00 | 160,950.40 | 15 | 15.00 | 590,012.80 |
| Agency Total | 13 | 13.00 | 429,062.40 | 10 | 2.00 | 173,497.94 | 23 | 15.00 | 602,560.34 |
| 0L08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 722,092.80 | 2 | 2.00 | 174,449.20 | 20 | 20.00 | 896,542.00 |
| Agency Total | 18 | 18.00 | 722,092.80 | 2 | 2.00 | 174,449.20 | 20 | 20.00 | 896,542.00 |
| 0L09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,188.00 | 11 | 0.00 | 1,188.00 |
| All Other Employees | 49 | 49.00 | 1,973,212.80 | 2 | 2.00 | 278,720.00 | 51 | 51.00 | 2,251,932.80 |
| Agency Total | 49 | 49.00 | 1,973,212.80 | 13 | 2.00 | 279,908.00 | 62 | 51.00 | 2,253,120.80 |
| 0L10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 119 | 119.00 | 5,073,265.60 | 2 | 2.00 | 200,803.20 | 121 | 121.00 | 5,274,068.80 |
| Agency Total | 119 | 119.00 | 5,073,265.60 | 2 | 2.00 | 200,803.20 | 121 | 121.00 | 5,274,068.80 |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,894.00 | 9 | 0.00 | 1,894.00 |
| All Other Employees | 43 | 42.40 | 1,903,316.48 | 2 | 1.00 | 130,629.60 | 45 | 43.40 | 2,033,946.08 |
| Agency Total | 43 | 42.40 | 1,903,316.48 | 11 | 1.00 | 132,523.60 | 54 | 43.40 | 2,035,840.08 |

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,172.00 | 4 | 0.09 | 1,172.00 |
| All Other Employees | 22 | 22.00 | 890,468.80 | 2 | 1.75 | 117,000.00 | 24 | 23.75 | 1,007,468.80 |
| Agency Total | 22 | 22.00 | 890,468.80 | 6 | 1.84 | 118,172.00 | 28 | 23.84 | 1,008,640.80 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 45.00 | 1,955,449.60 | 2 | 2.00 | 174,262.40 | 48 | 47.00 | 2,129,712.00 |
| Agency Total | 46 | 45.00 | 1,955,449.60 | 2 | 2.00 | 174,262.40 | 48 | 47.00 | 2,129,712.00 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 189,862.40 | 0 | 0.00 | 0.00 | 5 | 5.00 | 189,862.40 |
| Agency Total | 5 | 5.00 | 189,862.40 | 9 | 0.00 | 600.00 | 14 | 5.00 | 190,462.40 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 904,072.00 | 10 | 9.00 | 1,216,425.60 | 25 | 24.00 | 2,120,497.60 |
| Agency Total | 15 | 15.00 | 904,072.00 | 18 | 9.00 | 1,216,425.60 | 33 | 24.00 | 2,120,497.60 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,111.00 | 7 | 0.00 | 1,111.00 |
| All Other Employees | 45 | 45.00 | 2,020,740.80 | 5 | 5.00 | 506,625.60 | 50 | 50.00 | 2,527,366.40 |
| Agency Total | 45 | 45.00 | 2,020,740.80 | 12 | 5.00 | 507,736.60 | 57 | 50.00 | 2,528,477.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L34 - Non-Flood Prot Asset Mgmt Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 24 | 24.00 | 1,057,888.00 | 1 | 1.00 | 109,990.40 | 25 | 25.00 | 1,167,878.40 |
| Agency Total | 24 | 24.00 | 1,057,888.00 | 15 | 1.00 | 109,990.40 | 39 | 25.00 | 1,167,878.40 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 178,362.13 | 3 | 2.00 | 178,362.13 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 178,362.13 | 8 | 2.00 | 178,362.13 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,125.00 | 15 | 0.00 | 1,125.00 |
| All Other Employees | 18 | 18.00 | 815,339.20 | 6 | 6.00 | 1,054,955.20 | 24 | 24.00 | 1,870,294.40 |
| Agency Total | 18 | 18.00 | 815,339.20 | 21 | 6.00 | 1,056,080.20 | 39 | 24.00 | 1,871,419.40 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 247 | 246.40 | 13,390,772.72 | 22 | 19.40 | 2,776,568.60 | 269 | 265.80 | 16,167,341.32 |
| Agency Total | 247 | 246.40 | 13,390,772.72 | 29 | 19.40 | 2,776,568.60 | 276 | 265.80 | 16,167,341.32 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 54 | 52.60 | 2,592,439.20 | 7 | 6.00 | 749,125.00 | 61 | 58.60 | 3,341,564.20 |
| Agency Total | 54 | 52.60 | 2,592,439.20 | 16 | 6.00 | 750,747.25 | 70 | 58.60 | 3,343,186.45 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 102 | 102.00 | 4,312,692.80 | 16 | 15.00 | 2,461,097.60 | 118 | 117.00 | 6,773,790.40 |
| Agency Total | 102 | 102.00 | 4,312,692.80 | 23 | 15.00 | 2,461,097.60 | 125 | 117.00 | 6,773,790.40 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.30 | 3 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.30 | 8 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 109,457.92 | 2 | 1.80 | 109,457.92 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 110,207.92 | 13 | 1.80 | 110,207.92 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 187 | 0.09 | 27,047.29 | 187 | 0.09 | 27,047.29 |
| All Other Employees | 905 | 897.40 | 41,252,562.00 | 109 | 92.45 | 11,410,166.47 | 1,014 | 989.85 | 52,662,728.47 |
| Units of Local Govt Personnel Area Totals | 905 | 897.40 | 41,252,562.00 | 296 | 92.54 | 11,437,213.76 | 1,201 | 989.94 | 52,689,775.76 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 187 | 0.09 | 27,047.29 | 187 | 0.09 | 27,047.29 |
| All Other Employees | 905 | 897.40 | 41,252,562.00 | 109 | 92.45 | 11,410,166.47 | 1,014 | 989.85 | 52,662,728.47 |
| DEPARTMENT TOTALS | 905 | 897.40 | 41,252,562.00 | 296 | 92.54 | 11,437,213.76 | 1,201 | 989.94 | 52,689,775.76 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 41,600.00 | 1 | 1.00 | 41,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 41,600.00 | 14 | 1.00 | 41,600.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 161,649.90 | 3 | 3.00 | 161,649.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 399,446.68 | 5 | 5.00 | 399,446.68 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 18 | 5.00 | 399,446.68 | 18 | 5.00 | 399,446.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 389,277.00 | 6 | 1.00 | 389,277.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 389,277.00 | 6 | 1.00 | 389,277.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 389,277.00 | 6 | 1.00 | 389,277.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,412 | 5,266.82 | 183,992,796.22 | 25,655 | 21,744.70 | 1,363,750,639.59 | 31,067 | 27,011.52 | 1,547,743,435.81 |
| Student Employees | 0 | 0.00 | 0.00 | 623 | 328.25 | 6,631,224.39 | 623 | 328.25 | 6,631,224.39 |
| Board Members | 0 | 0.00 | 0.00 | 591 | 27.05 | 1,435,346.50 | 591 | 27.05 | 1,435,346.50 |
| All Other Employees | 33,084 | 31,589.14 | 1,634,044,054.74 | 4,234 | 3,400.18 | 240,118,720.12 | 37,318 | 34,989.32 | 1,874,162,774.86 |
| STATEWIDE TOTALS | 38,496 | 36,855.96 | 1,818,036,850.96 | 31,103 | 25,500.18 | 1,611,935,930.60 | 69,599 | 62,356.14 | 3,429,972,781.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,412 | 5,266.82 | 183,992,796.22 | 25,655 | 21,744.70 | 1,363,750,639.59 | 31,067 | 27,011.52 | 1,547,743,435.81 |
| Student Employees | 0 | 0.00 | 0.00 | 592 | 306.53 | 6,212,489.19 | 592 | 306.53 | 6,212,489.19 |
| Board Members | 0 | 0.00 | 0.00 | 213 | 26.05 | 1,355,454.68 | 213 | 26.05 | 1,355,454.68 |
| All Other Employees | 32,519 | 31,058.64 | 1,606,525,353.92 | 3,671 | 3,194.49 | 224,320,197.40 | 36,190 | 34,253.13 | 1,830,845,551.32 |
| STATEWIDE TOTALS | 37,931 | 36,325.46 | 1,790,518,150.14 | 30,131 | 25,271.77 | 1,595,638,780.86 | 68,062 | 61,597.23 | 3,386,156,931.00 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,931 | 36,325.46 | 1,790,518,150.14 | 29,326 | 24,939.19 | 1,588,070,836.99 | 67,257 | 61,264.65 | 3,378,588,987.13 |
| Employees with In-State Resident | 34,658 | | 1,673,884,533.32 | 17,644 | | 982,994,948.33 | 52,302 | | 2,656,879,481.65 |
| Employees with Out-of State Resident | 1,112 | | 42,970,572.18 | 396 | | 17,875,725.55 | 1,508 | | 60,846,297.73 |
| Employees with Unknown Resident | 2,161 | | 73,663,044.64 | 12,091 | | 594,768,106.98 | 14,252 | | 668,431,151.62 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

| STATEWIDE <i>Non-Appropriated Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 21.72 | 418,735.20 | 31 | 21.72 | 418,735.20 |
| Board Members | 0 | 0.00 | 0.00 | 378 | 1.00 | 79,891.82 | 378 | 1.00 | 79,891.82 |
| All Other Employees | 565 | 530.50 | 27,518,700.82 | 563 | 205.69 | 15,798,522.72 | 1,128 | 736.19 | 43,317,223.54 |
| STATEWIDE TOTALS | 565 | 530.50 | 27,518,700.82 | 972 | 228.41 | 16,297,149.74 | 1,537 | 758.91 | 43,815,850.56 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 565 | 530.50 | 27,518,700.82 | 563 | 205.69 | 15,798,522.72 | 1,128 | 736.19 | 43,317,223.54 |
| Employees with In-State Resident | 554 | | 26,974,427.22 | 949 | | 16,093,377.94 | 1,503 | | 43,067,805.16 |
| Employees with Out-of State Resident | 1 | | 45,011.20 | 5 | | 42,016.00 | 6 | | 87,027.20 |
| Employees with Unknown Resident | 10 | | 499,262.40 | 18 | | 161,755.80 | 28 | | 661,018.20 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/18/2019

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.00 | 168,480.00 | 11 | 7.00 | 168,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 460 | 0.09 | 29,062.29 | 460 | 0.09 | 29,062.29 |
| All Other Employees | 1,497 | 1,432.27 | 61,944,302.30 | 386 | 242.47 | 20,609,752.43 | 1,883 | 1,674.74 | 82,554,054.73 |
| STATEWIDE TOTALS | 1,497 | 1,432.27 | 61,944,302.30 | 857 | 249.56 | 20,807,294.72 | 2,354 | 1,681.83 | 82,751,597.02 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,497 | 1,432.27 | 61,944,302.30 | 386 | 242.47 | 20,609,752.43 | 1,883 | 1,674.74 | 82,554,054.73 |
| Employees with In-State Resident | 1,445 | | 59,581,245.50 | 819 | | 20,047,840.28 | 2,264 | | 79,629,085.78 |
| Employees with Out-of State Resident | 22 | | 1,033,780.80 | 3 | | 135,532.80 | 25 | | 1,169,313.60 |
| Employees with Unknown Resident | 30 | | 1,329,276.00 | 35 | | 623,921.64 | 65 | | 1,953,197.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/18/2019

STATEWIDE

All Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,412 | 5,266.82 | 183,992,796.22 | 25,655 | 21,744.70 | 1,363,750,639.59 | 31,067 | 27,011.52 | 1,547,743,435.81 |
| Student Employees | 0 | 0.00 | 0.00 | 634 | 335.25 | 6,799,704.39 | 634 | 335.25 | 6,799,704.39 |
| Board Members | 0 | 0.00 | 0.00 | 1,051 | 27.14 | 1,464,408.79 | 1,051 | 27.14 | 1,464,408.79 |
| All Other Employees | 34,581 | 33,021.41 | 1,695,988,357.04 | 4,620 | 3,642.65 | 260,728,472.55 | 39,201 | 36,664.06 | 1,956,716,829.59 |
| STATEWIDE TOTALS | 39,993 | 38,288.23 | 1,879,981,153.26 | 31,960 | 25,749.74 | 1,632,743,225.32 | 71,953 | 64,037.97 | 3,512,724,378.58 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 39,993 | 38,288.23 | 1,879,981,153.26 | 30,275 | 25,387.35 | 1,624,479,112.14 | 70,268 | 63,675.58 | 3,504,460,265.40 |
| Employees with In-State Resident | 36,657 | | 1,760,440,206.04 | 19,412 | | 1,019,136,166.55 | 56,069 | | 2,779,576,372.59 |
| Employees with Out-of State Resident | 1,135 | | 44,049,364.18 | 404 | | 18,053,274.35 | 1,539 | | 62,102,638.53 |
| Employees with Unknown Resident | 2,201 | | 75,491,583.04 | 12,144 | | 595,553,784.42 | 14,345 | | 671,045,367.46 |