



STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	<i>Executive Branch (STATE EMPLOYEES)</i>	Page 6
	<i>Units of Local Government</i>	Page 6
	<i>Total Workforce (State Employees + Units of Local Government)</i>	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 110
	Summaries Include:	
	<i>Executive Branch</i>	Page 106
	<i>Appropriated Agencies</i>	Page 107
	<i>Non Appropriated Agencies</i>	Page 108
	<i>Units of Local Government</i>	Page 109
	<i>All Agencies</i>	Page 110
Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 8/24/2018

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,235	2,162.37	141,053,005.18	1,693	1,370.81	69,731,266.10	3,928	3,533.18	210,784,271.28
VETERANS AFFAIRS	850	760.00	27,813,389.76	13	5.00	509,506.06	863	765.00	28,322,895.82
ECONOMIC DEVELOPMENT	60	58.00	3,662,926.54	53	50.00	5,093,234.90	113	108.00	8,756,161.44
CRT	643	484.95	22,323,084.42	420	142.60	9,857,348.90	1,063	627.55	32,180,433.32
DOTD	4,212	4,197.50	209,091,182.30	98	56.50	3,138,509.54	4,310	4,254.00	212,229,691.84
DPSC - CORRECTIONS	4,909	4,729.00	222,223,210.32	83	72.00	7,794,372.36	4,992	4,801.00	230,017,582.68
DPSC - PUBLIC SAFETY	2,542	2,446.00	150,890,317.86	189	122.30	8,057,053.66	2,731	2,568.30	158,947,371.52
DYS-OFF OF JUV JUST	750	740.00	34,248,075.16	72	60.75	4,233,464.56	822	800.75	38,481,539.72
LDH	7,199	6,833.37	348,263,813.67	593	227.93	32,162,327.12	7,792	7,061.30	380,426,140.79
DCFS	3,513	3,413.00	155,995,820.18	83	65.50	4,941,875.12	3,596	3,478.50	160,937,695.30
DNR	272	268.00	16,812,598.40	29	15.00	1,132,260.00	301	283.00	17,944,858.40
REVENUE	700	649.00	36,687,161.16	32	19.65	2,010,466.38	732	668.65	38,697,627.54
DEQ	687	669.00	41,344,554.42	40	20.00	1,324,273.86	727	689.00	42,668,828.28
LWC	906	845.00	42,077,843.86	57	23.12	1,738,129.48	963	868.12	43,815,973.34
WILDLIFE & FISHERIES	808	784.00	46,435,192.08	62	38.39	1,715,075.13	870	822.39	48,150,267.21
CIVIL SERVICE AGENCIES	163	161.00	10,177,804.00	81	10.00	995,979.48	244	171.00	11,173,783.48
HIGHER EDUCATION	5,051	4,906.78	166,535,117.79	23,413	20,072.81	1,274,036,076.67	28,464	24,979.59	1,440,571,194.46
HEALTH CARE SERVICES	275	275.00	11,138,865.90	184	138.40	12,493,588.36	459	413.40	23,632,454.26
EDUCATION	452	422.00	26,149,981.88	190	168.48	11,839,468.04	642	590.48	37,989,449.92
EDUCATION - OTHER	351	336.00	12,605,520.96	526	403.25	24,373,315.32	877	739.25	36,978,836.28
PUBLIC SERVICE COMM	64	64.00	3,361,727.20	18	17.50	1,007,450.08	82	81.50	4,369,177.28
AGRICULTURE	546	517.00	26,455,761.28	51	46.50	4,131,324.08	597	563.50	30,587,085.36
JUSTICE	0	0.00	0.00	555	524.63	31,582,779.85	555	524.63	31,582,779.85
INSURANCE	194	188.00	10,992,191.60	28	25.50	3,108,555.84	222	213.50	14,100,747.44
LIEUTENANT GOVERNOR	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
SECRETARY OF STATE	542	354.00	19,556,082.00	185	176.60	10,045,313.98	727	530.60	29,601,395.98
TREASURY	44	40.00	2,857,238.28	30	13.00	1,470,656.98	74	53.00	4,327,895.26
RETIREMENT SYSTEMS	270	267.55	17,119,900.80	62	32.50	4,748,046.26	332	300.05	21,867,947.06
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,241	36,573.52	1,806,032,589.40	28,870	23,933.72	1,534,283,789.01	67,111	60,507.24	3,340,316,378.41
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40
HOUSING AUTHORITIES	643	581.37	22,291,782.50	538	153.77	8,869,964.74	1,181	735.14	31,161,747.24
PORTS, LEVEE BOARDS	893	883.33	41,120,414.40	295	95.54	11,491,924.84	1,188	978.87	52,612,339.24
INDEPENDENT	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
LEGISLATIVE	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
UNITS OF LOCAL GOVT	1,536	1,464.70	63,412,196.90	856	256.31	21,133,741.66	2,392	1,721.01	84,545,938.56
TOTAL WORKFORCE	39,777	38,038.22	1,869,444,786.30	29,726	24,190.03	1,555,417,530.67	69,503	62,228.25	3,424,862,316.97

Report on State Employment

Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,340.00	6	3.00	54,340.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	94	67.02	5,092,167.58	94	67.02	5,092,167.58
Agency Total	0	0.00	0.00	107	70.02	5,146,962.58	107	70.02	5,146,962.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
Agency Total	44	41.37	2,306,707.00	3	2.00	118,248.00	47	43.37	2,424,955.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
Agency Total	32	30.00	1,938,086.80	5	5.00	300,693.12	37	35.00	2,238,779.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.62	96,759.00	11	5.62	96,759.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	375.00	24,635,852.90	103	103.00	8,263,762.52	498	478.00	32,899,615.42
Agency Total	395	375.00	24,635,852.90	114	108.62	8,360,521.52	509	483.62	32,996,374.42

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	12,576,521.62	12	4.00	763,766.64	172	162.00	13,340,288.26
Agency Total	160	158.00	12,576,521.62	18	7.00	819,926.64	178	165.00	13,396,448.26
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	270	270.00	15,061,332.00	270	270.00	15,061,332.00
Agency Total	0	0.00	0.00	270	270.00	15,061,332.00	270	270.00	15,061,332.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	800	773.00	31,680,180.92	801	774.00	31,723,756.92
Agency Total	1	1.00	43,576.00	800	773.00	31,680,180.92	801	774.00	31,723,756.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	12	6.00	693,908.02	21	15.00	1,198,828.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.90	34,684.00	4	1.90	34,684.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	35	35.00	2,119,587.60	2	2.00	176,092.80	37	37.00	2,295,680.40
Agency Total	35	35.00	2,119,587.60	18	3.90	211,676.80	53	38.90	2,331,264.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	61	60.00	3,086,761.60	1	1.00	121,305.60	62	61.00	3,208,067.20
Agency Total	61	60.00	3,086,761.60	14	1.00	121,825.60	75	61.00	3,208,587.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00
Agency Total	17	17.00	943,800.00	91	65.00	3,218,540.00	108	82.00	4,162,340.00
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
Agency Total	94	92.00	6,303,864.32	3	2.00	161,640.18	97	94.00	6,465,504.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,078,242.40	2	2.00	279,095.96	37	35.00	2,357,338.36
Agency Total	35	33.00	2,078,242.40	4	3.00	295,371.96	39	36.00	2,373,614.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,668,212.04	0	0.00	0.00	40	38.00	2,668,212.04
Agency Total	40	38.00	2,668,212.04	1	0.50	7,904.00	41	38.50	2,676,116.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
Agency Total	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
Agency Total	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	375,388.00	37	18.50	375,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	781.00	54,224,739.66	2	1.00	211,297.58	805	782.00	54,436,037.24
Agency Total	803	781.00	54,224,739.66	39	19.50	586,685.58	842	800.50	54,811,425.24
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
Agency Total	52	52.00	3,911,918.40	2	1.50	137,800.00	54	53.50	4,049,718.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,479,463.60	0	0.00	0.00	88	86.00	5,479,463.60
Agency Total	88	86.00	5,479,463.60	2	1.00	17,940.00	90	87.00	5,497,403.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	37.02	700,635.00	74	37.02	700,635.00
Board Members	0	0.00	0.00	56	5.00	304,154.12	56	5.00	304,154.12
All Other Employees	1,926	1,864.37	125,504,620.38	1,375	1,299.02	66,176,087.02	3,301	3,163.39	191,680,707.40
Appropriated Personnel Area Totals	1,926	1,864.37	125,504,620.38	1,505	1,341.04	67,180,876.14	3,431	3,205.41	192,685,496.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	81,494.40	4	4.00	81,494.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	126	123.50	7,470,871.20	4	4.00	541,988.98	130	127.50	8,012,860.18
Agency Total	126	123.50	7,470,871.20	15	8.00	623,833.38	141	131.50	8,094,704.58
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,364.00	2	1.00	26,364.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,386,758.40	2	2.00	264,576.00	50	50.00	2,651,334.40
Agency Total	48	48.00	2,386,758.40	13	3.00	291,615.00	61	51.00	2,678,373.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	3	1.00	81,182.40	2	2.00	159,349.96	5	3.00	240,532.36
Agency Total	3	1.00	81,182.40	9	2.00	160,392.96	12	3.00	241,575.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	53,040.00	5	2.00	154,580.40	6	3.00	207,620.40
Agency Total	1	1.00	53,040.00	9	2.00	154,580.40	10	3.00	207,620.40
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	850.00	4	0.00	850.00
All Other Employees	6	6.00	228,155.20	5	2.00	199,764.40	11	8.00	427,919.60
Agency Total	6	6.00	228,155.20	9	2.00	200,614.40	15	8.00	428,769.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	47	46.50	2,364,460.80	2	2.00	281,356.40	49	48.50	2,645,817.20
Agency Total	47	46.50	2,364,460.80	22	2.00	282,816.40	69	48.50	2,647,277.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.00	817,388.00	2	2.00	229,819.20	21	20.00	1,047,207.20
Agency Total	19	18.00	817,388.00	16	3.50	261,569.20	35	21.50	1,078,957.20
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Agency Total	1	0.00	15,912.00	8	1.00	49,875.10	9	1.00	65,787.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	14	13.00	553,976.80	2	1.00	106,508.60	16	14.00	660,485.40
Agency Total	14	13.00	553,976.80	10	1.00	106,958.60	24	14.00	660,935.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	18.00	724,464.00	2	2.00	216,683.22	20	20.00	941,147.22
Agency Total	18	18.00	724,464.00	20	2.00	217,483.22	38	20.00	941,947.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.00	801,923.20	6	1.00	75,504.80	30	24.00	877,428.00
Agency Total	24	23.00	801,923.20	14	1.00	76,279.80	38	24.00	878,203.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Agency Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	139,058.40	9	6.50	139,058.40
Board Members	0	0.00	0.00	136	0.00	9,318.00	136	0.00	9,318.00
All Other Employees	309	298.00	15,548,384.80	43	23.27	2,402,013.56	352	321.27	17,950,398.36
Non-Appropriated Personnel Area Totals	309	298.00	15,548,384.80	188	29.77	2,550,389.96	497	327.77	18,098,774.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Agency Total	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	83	43.52	839,693.40	83	43.52	839,693.40
Board Members	0	0.00	0.00	197	5.00	313,847.12	197	5.00	313,847.12
All Other Employees	2,235	2,162.37	141,053,005.18	1,426	1,324.79	68,670,450.98	3,661	3,487.16	209,723,456.16
DEPARTMENT TOTALS	2,235	2,162.37	141,053,005.18	1,706	1,373.31	69,823,991.50	3,941	3,535.68	210,876,996.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
Agency Total	103	100.00	4,150,120.00	13	5.00	509,506.06	116	105.00	4,659,626.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	113.00	4,169,346.48	0	0.00	0.00	132	113.00	4,169,346.48
Agency Total	132	113.00	4,169,346.48	0	0.00	0.00	132	113.00	4,169,346.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	143.00	5,123,695.20	0	0.00	0.00	157	143.00	5,123,695.20
Agency Total	157	143.00	5,123,695.20	0	0.00	0.00	157	143.00	5,123,695.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	140.00	5,115,366.88	0	0.00	0.00	166	140.00	5,115,366.88
Agency Total	166	140.00	5,115,366.88	0	0.00	0.00	166	140.00	5,115,366.88
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,804,664.80	0	0.00	0.00	151	142.00	4,804,664.80
Agency Total	151	142.00	4,804,664.80	0	0.00	0.00	151	142.00	4,804,664.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	122.00	4,450,196.40	0	0.00	0.00	141	122.00	4,450,196.40
Agency Total	141	122.00	4,450,196.40	0	0.00	0.00	141	122.00	4,450,196.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	850	760.00	27,813,389.76	5	5.00	508,906.06	855	765.00	28,322,295.82
Appropriated Personnel Area Totals	850	760.00	27,813,389.76	13	5.00	509,506.06	863	765.00	28,322,895.82

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	850	760.00	27,813,389.76	5	5.00	508,906.06	855	765.00	28,322,295.82
DEPARTMENT TOTALS	850	760.00	27,813,389.76	13	5.00	509,506.06	863	765.00	28,322,895.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,784.00	6	3.00	56,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
Agency Total	20	19.00	1,361,048.00	17	14.00	1,486,293.64	37	33.00	2,847,341.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,301,878.54	36	36.00	3,606,941.26	76	75.00	5,908,819.80
Agency Total	40	39.00	2,301,878.54	36	36.00	3,606,941.26	76	75.00	5,908,819.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,784.00	6	3.00	56,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,662,926.54	47	47.00	5,036,450.90	107	105.00	8,699,377.44
Appropriated Personnel Area Totals	60	58.00	3,662,926.54	53	50.00	5,093,234.90	113	108.00	8,756,161.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,784.00	6	3.00	56,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,662,926.54	47	47.00	5,036,450.90	107	105.00	8,699,377.44
DEPARTMENT TOTALS	60	58.00	3,662,926.54	53	50.00	5,093,234.90	113	108.00	8,756,161.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,300,681.24	4	4.00	395,979.22	44	38.75	2,696,660.46
Agency Total	40	34.75	2,300,681.24	6	5.00	418,859.22	46	39.75	2,719,540.46
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	3	2.00	134,305.60	44	43.00	2,168,051.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	59.20	2,777,983.52	2	2.00	223,956.20	71	61.20	3,001,939.72
Agency Total	69	59.20	2,777,983.52	2	2.00	223,956.20	71	61.20	3,001,939.72
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	258.00	10,764,195.52	30	6.00	625,254.24	375	264.00	11,389,449.76
Agency Total	345	258.00	10,764,195.52	31	6.50	635,654.24	376	264.50	11,399,849.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	60.00	2,742,581.40	4	4.00	317,613.14	120	64.00	3,060,194.54
Agency Total	116	60.00	2,742,581.40	4	4.00	317,613.14	120	64.00	3,060,194.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	482.95	22,268,338.82	45	21.00	1,996,351.76	686	503.95	24,264,690.58
Appropriated Personnel Area Totals	641	482.95	22,268,338.82	50	23.50	2,050,431.76	691	506.45	24,318,770.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	369	118.10	7,757,417.04	371	120.10	7,812,162.64
Agency Total	2	2.00	54,745.60	369	118.10	7,757,417.04	371	120.10	7,812,162.64

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	370	119.10	7,806,917.14	372	121.10	7,861,662.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	370	119.10	7,806,917.14	372	121.10	7,861,662.74

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	484.95	22,323,084.42	415	140.10	9,803,268.90	1,058	625.05	32,126,353.32
DEPARTMENT TOTALS	643	484.95	22,323,084.42	420	142.60	9,857,348.90	1,063	627.55	32,180,433.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.00	240,801.60	19	11.00	240,801.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,365,136.90	8	8.00	924,639.30	191	190.00	12,289,776.20
Agency Total	183	182.00	11,365,136.90	27	19.00	1,165,440.90	210	201.00	12,530,577.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	390,052.00	19	11.50	390,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,953.50	194,974,663.00	10	10.00	1,005,667.26	3,967	3,963.50	195,980,330.26
Agency Total	3,957	3,953.50	194,974,663.00	29	21.50	1,395,719.26	3,986	3,975.00	196,370,382.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	22.50	630,853.60	38	22.50	630,853.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,135.50	206,339,799.90	18	18.00	1,930,306.56	4,158	4,153.50	208,270,106.46
Appropriated Personnel Area Totals	4,140	4,135.50	206,339,799.90	56	40.50	2,561,160.16	4,196	4,176.00	208,900,960.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	435,385.60	1	1.00	84,281.60	13	10.00	519,667.20
Agency Total	12	9.00	435,385.60	12	1.00	85,281.60	24	10.00	520,667.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	11.00	178,880.00	11	11.00	178,880.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	60	53.00	2,315,996.80	2	2.00	259,500.80	62	55.00	2,575,497.60
Agency Total	60	53.00	2,315,996.80	28	14.00	442,180.80	88	67.00	2,758,177.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	11.00	178,880.00	11	11.00	178,880.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	72	62.00	2,751,382.40	4	4.00	393,669.38	76	66.00	3,145,051.78
Non-Appropriated Personnel Area Totals	72	62.00	2,751,382.40	42	16.00	577,349.38	114	78.00	3,328,731.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	33.50	809,733.60	49	33.50	809,733.60
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,212	4,197.50	209,091,182.30	22	22.00	2,323,975.94	4,234	4,219.50	211,415,158.24
DEPARTMENT TOTALS	4,212	4,197.50	209,091,182.30	98	56.50	3,138,509.54	4,310	4,254.00	212,229,691.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	240	216.00	12,789,012.82	13	13.00	1,482,342.94	253	229.00	14,271,355.76
Agency Total	240	216.00	12,789,012.82	18	18.00	1,702,343.24	258	234.00	14,491,356.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,297.00	57,711,778.80	14	14.00	2,259,642.58	1,348	1,311.00	59,971,421.38
Agency Total	1,334	1,297.00	57,711,778.80	14	14.00	2,259,642.58	1,348	1,311.00	59,971,421.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,056.32	3	2.40	48,056.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	14,563,618.16	4	4.00	354,917.94	333	315.00	14,918,536.10
Agency Total	329	311.00	14,563,618.16	7	6.40	402,974.26	336	317.40	14,966,592.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	281.00	12,347,448.88	6	6.00	633,753.90	295	287.00	12,981,202.78
Agency Total	289	281.00	12,347,448.88	6	6.00	633,753.90	295	287.00	12,981,202.78
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	6,115,704.40	0	0.00	0.00	164	162.00	6,115,704.40
Agency Total	164	162.00	6,115,704.40	2	1.60	33,280.00	166	163.60	6,148,984.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,310.40	4	2.00	40,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	479.00	21,706,141.60	5	5.00	520,984.36	502	484.00	22,227,125.96
Agency Total	497	479.00	21,706,141.60	9	7.00	561,294.76	506	486.00	22,267,436.36
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	547.00	24,773,218.86	8	8.00	1,099,243.86	567	555.00	25,872,462.72
Agency Total	559	547.00	24,773,218.86	8	8.00	1,099,243.86	567	555.00	25,872,462.72
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	332.00	13,937,996.80	4	4.00	517,116.34	339	336.00	14,455,113.14
Agency Total	335	332.00	13,937,996.80	4	4.00	517,116.34	339	336.00	14,455,113.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	763.00	42,876,350.40	0	0.00	0.00	814	763.00	42,876,350.40
Agency Total	814	763.00	42,876,350.40	0	0.00	0.00	814	763.00	42,876,350.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,929,550.88	6	6.00	567,329.62	289	283.00	12,496,880.50
Agency Total	283	277.00	11,929,550.88	6	6.00	567,329.62	289	283.00	12,496,880.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,868.80	2	1.00	16,868.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
Agency Total	65	64.00	3,472,388.72	9	1.00	17,393.80	74	65.00	3,489,782.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	138,515.52	11	7.00	138,515.52
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,909	4,729.00	222,223,210.32	60	60.00	7,435,331.54	4,969	4,789.00	229,658,541.86
Appropriated Personnel Area Totals	4,909	4,729.00	222,223,210.32	83	72.00	7,794,372.36	4,992	4,801.00	230,017,582.68

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	138,515.52	11	7.00	138,515.52
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,909	4,729.00	222,223,210.32	60	60.00	7,435,331.54	4,969	4,789.00	229,658,541.86
DEPARTMENT TOTALS	4,909	4,729.00	222,223,210.32	83	72.00	7,794,372.36	4,992	4,801.00	230,017,582.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	151,840.00	13	6.50	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
Agency Total	109	103.00	6,257,360.20	15	7.50	351,659.88	124	110.50	6,609,020.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	237,120.00	15	9.50	237,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,691.00	114,388,908.66	80	60.05	4,833,589.54	1,826	1,751.05	119,222,498.20
Agency Total	1,746	1,691.00	114,388,908.66	95	69.55	5,070,709.54	1,841	1,760.55	119,459,618.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.75	239,200.00	17	9.75	239,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	472.00	20,011,791.28	4	4.00	378,198.34	509	476.00	20,389,989.62
Agency Total	505	472.00	20,011,791.28	21	13.75	617,398.34	526	485.75	20,629,189.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	149	147.00	8,563,307.32	12	10.00	1,038,686.22	161	157.00	9,601,993.54
Agency Total	149	147.00	8,563,307.32	23	12.00	1,089,131.22	172	159.00	9,652,438.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
Agency Total	1	1.00	50,856.00	12	11.50	441,546.56	13	12.50	492,402.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
Agency Total	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Agency Total	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	28.25	688,480.00	50	28.25	688,480.00
Board Members	0	0.00	0.00	16	9.00	268,349.96	16	9.00	268,349.96
All Other Employees	2,532	2,436.00	150,507,493.86	102	79.05	6,838,626.86	2,634	2,515.05	157,346,120.72
Appropriated Personnel Area Totals	2,532	2,436.00	150,507,493.86	168	116.30	7,795,456.82	2,700	2,552.30	158,302,950.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	342,347.20	3	2.00	123,009.64	12	11.00	465,356.84
Agency Total	9	9.00	342,347.20	11	3.50	152,129.64	20	12.50	494,476.84
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,476.80	4	2.00	96,987.20	5	3.00	137,464.00
Agency Total	1	1.00	40,476.80	10	2.50	109,467.20	11	3.50	149,944.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	382,824.00	7	4.00	219,996.84	17	14.00	602,820.84
Non-Appropriated Personnel Area Totals	10	10.00	382,824.00	21	6.00	261,596.84	31	16.00	644,420.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	30.25	730,080.00	54	30.25	730,080.00
Board Members	0	0.00	0.00	26	9.00	268,349.96	26	9.00	268,349.96
All Other Employees	2,542	2,446.00	150,890,317.86	109	83.05	7,058,623.70	2,651	2,529.05	157,948,941.56
DEPARTMENT TOTALS	2,542	2,446.00	150,890,317.86	189	122.30	8,057,053.66	2,731	2,568.30	158,947,371.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12
Agency Total	750	740.00	34,248,075.16	72	60.75	4,233,464.56	822	800.75	38,481,539.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12
Appropriated Personnel Area Totals	750	740.00	34,248,075.16	72	60.75	4,233,464.56	822	800.75	38,481,539.72

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12
DEPARTMENT TOTALS	750	740.00	34,248,075.16	72	60.75	4,233,464.56	822	800.75	38,481,539.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.30	6,775,720.64	14	12.60	1,673,634.56	152	149.90	8,449,355.20
Agency Total	138	137.30	6,775,720.64	14	12.60	1,673,634.56	152	149.90	8,449,355.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,578,771.20	18	9.73	1,889,492.59	163	154.73	9,468,263.79
Agency Total	145	145.00	7,578,771.20	18	9.73	1,889,492.59	163	154.73	9,468,263.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	190.00	10,631,909.60	19	11.00	2,291,764.80	213	201.00	12,923,674.40
Agency Total	194	190.00	10,631,909.60	19	11.00	2,291,764.80	213	201.00	12,923,674.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
Agency Total	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	120,172.00	14	7.00	120,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	816.00	41,279,894.24	48	43.00	2,594,485.66	887	859.00	43,874,379.90
Agency Total	839	816.00	41,279,894.24	62	50.00	2,714,657.66	901	866.00	43,994,551.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,544.00	3	1.50	24,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	385.00	27,373,646.04	18	10.00	1,664,595.92	428	395.00	29,038,241.96
Agency Total	410	385.00	27,373,646.04	21	11.50	1,689,139.92	431	396.50	29,062,785.96
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.80	7,755,061.60	8	6.60	1,270,139.52	149	141.40	9,025,201.12
Agency Total	141	134.80	7,755,061.60	8	6.60	1,270,139.52	149	141.40	9,025,201.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,828,017.22	3	3.00	517,934.30	91	90.00	5,345,951.52
Agency Total	88	87.00	4,828,017.22	3	3.00	517,934.30	91	90.00	5,345,951.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	366.00	18,423,982.72	22	2.00	1,465,110.40	391	368.00	19,889,093.12
Agency Total	369	366.00	18,423,982.72	24	3.00	1,481,854.40	393	369.00	19,905,837.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,106,420.80	6	5.75	995,389.20	109	106.75	6,101,810.00
Agency Total	103	101.00	5,106,420.80	6	5.75	995,389.20	109	106.75	6,101,810.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.75	166,504.00	17	8.75	166,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,134.00	67,658,836.44	79	13.50	5,908,569.68	1,250	1,147.50	73,567,406.12
Agency Total	1,171	1,134.00	67,658,836.44	96	22.25	6,075,073.68	1,267	1,156.25	73,733,910.12
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,436.00	65,271,834.42	26	19.50	3,387,588.88	1,620	1,455.50	68,659,423.30
Agency Total	1,594	1,436.00	65,271,834.42	28	20.50	3,404,020.88	1,622	1,456.50	68,675,855.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,872.00	2	1.00	27,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,405.00	57,834,410.92	13	10.50	1,229,104.24	1,500	1,415.50	59,063,515.16
Agency Total	1,487	1,405.00	57,834,410.92	15	11.50	1,256,976.24	1,502	1,416.50	59,091,387.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,430,556.85	3	1.00	156,405.60	76	66.77	3,586,962.45
Agency Total	73	65.77	3,430,556.85	3	1.00	156,405.60	76	66.77	3,586,962.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,271,914.40	2	2.00	245,024.00	83	81.00	4,516,938.40
Agency Total	81	79.00	4,271,914.40	2	2.00	245,024.00	83	81.00	4,516,938.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
Agency Total	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,270,666.00	7	6.80	1,369,114.24	136	135.80	8,639,780.24
Agency Total	129	129.00	7,270,666.00	7	6.80	1,369,114.24	136	135.80	8,639,780.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.25	372,268.00	40	20.25	372,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,051	6,699.87	340,424,175.89	303	162.98	27,786,298.59	7,354	6,862.85	368,210,474.48
Appropriated Personnel Area Totals	7,051	6,699.87	340,424,175.89	343	183.23	28,158,566.59	7,394	6,883.10	368,582,742.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	143,777.11	4	2.40	143,777.11
Agency Total	0	0.00	0.00	10	2.40	144,077.11	10	2.40	144,077.11
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	112,881.60	2	2.00	112,382.40	4	4.00	225,264.00
Agency Total	2	2.00	112,881.60	11	2.00	113,182.40	13	4.00	226,064.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	40	39.00	2,134,048.80	5	4.00	657,692.00	45	43.00	2,791,740.80
Agency Total	40	39.00	2,134,048.80	11	4.00	658,292.00	51	43.00	2,792,340.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	10	0.00	53,196.04	10	0.00	53,196.04
All Other Employees	60	53.50	3,228,898.40	8	4.00	753,714.90	68	57.50	3,982,613.30
Agency Total	60	53.50	3,228,898.40	20	4.50	829,790.94	80	58.00	4,058,689.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	84,676.80	2	2.00	141,582.40	4	4.00	226,259.20
Agency Total	2	2.00	84,676.80	9	2.50	152,882.40	11	4.50	237,559.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	13	11.00	709,314.58	2	2.00	183,721.46	15	13.00	893,036.04
Agency Total	13	11.00	709,314.58	13	2.00	184,471.46	26	13.00	893,786.04
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	89,356.80	2	2.00	133,785.60
Agency Total	1	1.00	44,428.80	11	1.00	89,856.80	12	2.00	134,285.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	1	1.00	41,870.40	2	1.00	152,256.00	3	2.00	194,126.40
Agency Total	1	1.00	41,870.40	15	1.00	153,088.78	16	2.00	194,959.18
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Agency Total	0	0.00	0.00	4	0.50	15,600.00	4	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	135,886.40	3	2.00	147,555.20
Agency Total	1	0.00	11,668.80	7	2.00	135,886.40	8	2.00	147,555.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	4	4.00	152,734.40	3	2.00	258,150.00	7	6.00	410,884.40
Agency Total	4	4.00	152,734.40	16	2.00	260,100.00	20	6.00	412,834.40
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	186,041.04	4	2.00	200,892.24
Agency Total	1	0.00	14,851.20	10	2.00	186,566.04	11	2.00	201,417.24
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,560.00	2	1.00	27,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	47,320.00	2	2.00	114,504.00	5	2.00	161,824.00
Agency Total	3	0.00	47,320.00	15	3.00	142,064.00	18	3.00	189,384.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	1.50	72,554.94	3	1.50	72,554.94
Agency Total	0	0.00	0.00	7	1.50	72,854.94	7	1.50	72,854.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,186,265.60	3	3.00	371,504.00	21	21.00	1,557,769.60
Agency Total	18	18.00	1,186,265.60	21	3.50	380,319.00	39	21.50	1,566,584.60
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,678.40	3	0.55	39,884.00	5	2.55	110,562.40
Agency Total	2	2.00	70,678.40	7	0.55	39,884.00	9	2.55	110,562.40
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Agency Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	10,920.00	1	0.00	10,920.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	7	1.00	65,915.20	7	1.00	65,915.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	2.50	79,300.00	7	2.50	79,300.00
Board Members	0	0.00	0.00	173	0.00	64,178.82	173	0.00	64,178.82
All Other Employees	148	133.50	7,839,637.78	70	42.20	3,860,281.71	218	175.70	11,699,919.49
Non-Appropriated Personnel Area Totals	148	133.50	7,839,637.78	250	44.70	4,003,760.53	398	178.20	11,843,398.31

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	22.75	451,568.00	47	22.75	451,568.00
Board Members	0	0.00	0.00	173	0.00	64,178.82	173	0.00	64,178.82
All Other Employees	7,199	6,833.37	348,263,813.67	373	205.18	31,646,580.30	7,572	7,038.55	379,910,393.97
DEPARTMENT TOTALS	7,199	6,833.37	348,263,813.67	593	227.93	32,162,327.12	7,792	7,061.30	380,426,140.79

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30
Agency Total	3,513	3,413.00	155,995,820.18	83	65.50	4,941,875.12	3,596	3,478.50	160,937,695.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30
Appropriated Personnel Area Totals	3,513	3,413.00	155,995,820.18	83	65.50	4,941,875.12	3,596	3,478.50	160,937,695.30

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30
DEPARTMENT TOTALS	3,513	3,413.00	155,995,820.18	83	65.50	4,941,875.12	3,596	3,478.50	160,937,695.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,727,835.20	7	7.00	719,201.60	33	32.00	2,447,036.80
Agency Total	26	25.00	1,727,835.20	10	8.50	746,761.60	36	33.50	2,474,596.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,393,321.60	1	1.00	103,563.20	161	159.00	9,496,884.80
Agency Total	160	158.00	9,393,321.60	6	3.50	149,843.20	166	161.50	9,543,164.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
Agency Total	46	46.00	2,973,640.80	11	1.50	117,675.00	57	47.50	3,091,315.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
Agency Total	40	39.00	2,717,800.80	2	1.50	117,980.20	42	40.50	2,835,781.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	272	268.00	16,812,598.40	10	10.00	1,039,545.00	282	278.00	17,852,143.40
Appropriated Personnel Area Totals	272	268.00	16,812,598.40	29	15.00	1,132,260.00	301	283.00	17,944,858.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	272	268.00	16,812,598.40	10	10.00	1,039,545.00	282	278.00	17,852,143.40
DEPARTMENT TOTALS	272	268.00	16,812,598.40	29	15.00	1,132,260.00	301	283.00	17,944,858.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	644.00	36,511,384.52	21	10.00	1,716,281.58	715	654.00	38,227,666.10
Agency Total	694	644.00	36,511,384.52	30	17.65	1,872,749.58	724	661.65	38,384,134.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	644.00	36,511,384.52	21	10.00	1,716,281.58	715	654.00	38,227,666.10
Appropriated Personnel Area Totals	694	644.00	36,511,384.52	30	17.65	1,872,749.58	724	661.65	38,384,134.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44
Agency Total	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44
Non-Appropriated Personnel Area Totals	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	649.00	36,687,161.16	23	12.00	1,853,998.38	723	661.00	38,541,159.54
DEPARTMENT TOTALS	700	649.00	36,687,161.16	32	19.65	2,010,466.38	732	668.65	38,697,627.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	244,400.00	24	12.00	244,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28
Agency Total	687	669.00	41,344,554.42	40	20.00	1,324,273.86	727	689.00	42,668,828.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	244,400.00	24	12.00	244,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28
Appropriated Personnel Area Totals	687	669.00	41,344,554.42	40	20.00	1,324,273.86	727	689.00	42,668,828.28

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	244,400.00	24	12.00	244,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28
DEPARTMENT TOTALS	687	669.00	41,344,554.42	40	20.00	1,324,273.86	727	689.00	42,668,828.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	839.00	41,832,237.46	12	12.00	1,413,405.24	911	851.00	43,245,642.70
Agency Total	899	839.00	41,832,237.46	25	16.00	1,485,615.24	924	855.00	43,317,852.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	839.00	41,832,237.46	12	12.00	1,413,405.24	911	851.00	43,245,642.70
Appropriated Personnel Area Totals	899	839.00	41,832,237.46	25	16.00	1,485,615.24	924	855.00	43,317,852.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	92,414.40	11	6.12	198,177.42	14	9.12	290,591.82
Agency Total	3	3.00	92,414.40	19	6.12	198,777.42	22	9.12	291,191.82
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	153,192.00	1	1.00	53,041.82	5	4.00	206,233.82
Agency Total	4	3.00	153,192.00	6	1.00	53,666.82	10	4.00	206,858.82
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	245,606.40	12	7.12	251,219.24	19	13.12	496,825.64
Non-Appropriated Personnel Area Totals	7	6.00	245,606.40	32	7.12	252,514.24	39	13.12	498,120.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	906	845.00	42,077,843.86	24	19.12	1,664,624.48	930	864.12	43,742,468.34
DEPARTMENT TOTALS	906	845.00	42,077,843.86	57	23.12	1,738,129.48	963	868.12	43,815,973.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.35	50,518.00	5	3.35	50,518.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,318,353.23	1	1.00	110,006.00	43	39.00	2,428,359.23
Agency Total	42	38.00	2,318,353.23	6	4.35	160,524.00	48	42.35	2,478,877.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	271	269.00	17,545,066.40	6	5.00	522,153.32	277	274.00	18,067,219.72
Agency Total	271	269.00	17,545,066.40	14	5.70	536,713.32	285	274.70	18,081,779.72
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.60	320,425.04	27	18.60	320,425.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	242.00	13,643,673.89	5	4.00	448,884.80	263	246.00	14,092,558.69
Agency Total	258	242.00	13,643,673.89	32	22.60	769,309.84	290	264.60	14,412,983.73
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.74	79,527.97	8	4.74	79,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,928,098.56	2	1.00	169,000.00	239	236.00	13,097,098.56
Agency Total	237	235.00	12,928,098.56	10	5.74	248,527.97	247	240.74	13,176,626.53
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	27.39	465,031.01	41	27.39	465,031.01
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	808	784.00	46,435,192.08	14	11.00	1,250,044.12	822	795.00	47,685,236.20
Appropriated Personnel Area Totals	808	784.00	46,435,192.08	62	38.39	1,715,075.13	870	822.39	48,150,267.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	27.39	465,031.01	41	27.39	465,031.01
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	808	784.00	46,435,192.08	14	11.00	1,250,044.12	822	795.00	47,685,236.20
DEPARTMENT TOTALS	808	784.00	46,435,192.08	62	38.39	1,715,075.13	870	822.39	48,150,267.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,440,886.40	46	0.00	450,673.60	144	98.00	6,891,560.00
Agency Total	98	98.00	6,440,886.40	53	0.00	451,198.60	151	98.00	6,892,085.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
Agency Total	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
Agency Total	39	39.00	2,250,476.80	11	0.00	1,804.00	50	39.00	2,252,280.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
Agency Total	7	5.00	270,888.80	7	7.00	311,925.48	14	12.00	582,814.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	163	161.00	10,177,804.00	53	7.00	992,666.48	216	168.00	11,170,470.48
Appropriated Personnel Area Totals	163	161.00	10,177,804.00	81	10.00	995,979.48	244	171.00	11,173,783.48

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	163	161.00	10,177,804.00	53	7.00	992,666.48	216	168.00	11,170,470.48
DEPARTMENT TOTALS	163	161.00	10,177,804.00	81	10.00	995,979.48	244	171.00	11,173,783.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	877	871.36	33,359,039.42	4,393	4,064.11	291,839,406.24	5,270	4,935.47	325,198,445.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	877	871.36	33,359,039.42	4,393	4,064.11	291,839,406.24	5,270	4,935.47	325,198,445.66
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,529,049.60	286	213.79	9,136,842.54	337	264.79	10,665,892.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,529,049.60	286	213.79	9,136,842.54	337	264.79	10,665,892.14
0603 - University of New Orleans									
Education Employees	75	74.90	2,824,919.00	1,219	1,007.23	56,531,961.33	1,294	1,082.13	59,356,880.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.90	2,824,919.00	1,219	1,007.23	56,531,961.33	1,294	1,082.13	59,356,880.33
0604 - LSU-Health Sciences Center NO									
Education Employees	440	438.50	14,753,770.45	1,734	1,593.52	142,644,028.97	2,174	2,032.02	157,397,799.42
Student Employees	0	0.00	0.00	86	43.00	840,944.00	86	43.00	840,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	440	438.50	14,753,770.45	1,820	1,636.52	143,484,972.97	2,260	2,075.02	158,238,743.42
0605 - LSU-Eunice									
Education Employees	51	50.25	1,399,476.00	206	151.74	6,192,322.11	257	201.99	7,591,798.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.25	1,399,476.00	206	151.74	6,192,322.11	257	201.99	7,591,798.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	74	73.60	2,018,947.84	403	306.35	15,080,155.56	477	379.95	17,099,103.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	73.60	2,018,947.84	403	306.35	15,080,155.56	477	379.95	17,099,103.40
0607 - LSU-Agriculture Center									
Education Employees	289	283.86	9,874,450.30	771	721.85	48,289,931.08	1,060	1,005.71	58,164,381.38
Student Employees	0	0.00	0.00	1	0.50	19.23	1	0.50	19.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	283.86	9,874,450.30	772	722.35	48,289,950.31	1,061	1,006.21	58,164,400.61
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.55	1,994,927.20	381	318.41	22,466,560.00	436	371.96	24,461,487.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.55	1,994,927.20	381	318.41	22,466,560.00	436	371.96	24,461,487.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	235	234.10	9,003,347.20	904	855.84	77,550,929.24	1,139	1,089.94	86,554,276.44
Student Employees	0	0.00	0.00	67	33.00	528,840.00	67	33.00	528,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	234.10	9,003,347.20	971	888.84	78,079,769.24	1,206	1,122.94	87,083,116.44
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,614,693.88	430	347.37	18,346,017.38	481	397.37	19,960,711.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,614,693.88	430	347.37	18,346,017.38	481	397.37	19,960,711.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	7	7.00	247,977.60	34	34.00	3,124,999.80	41	41.00	3,372,977.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	247,977.60	34	34.00	3,124,999.80	41	41.00	3,372,977.40
0616 - SU A & M College									
Education Employees	303	297.50	9,398,080.90	1,110	1,101.00	47,703,954.07	1,413	1,398.50	57,102,034.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	303	297.50	9,398,080.90	1,110	1,101.00	47,703,954.07	1,413	1,398.50	57,102,034.97
0617 - SU New Orleans									
Education Employees	78	78.00	2,261,519.36	277	265.09	10,390,887.84	355	343.09	12,652,407.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	2,261,519.36	277	265.09	10,390,887.84	355	343.09	12,652,407.20
0618 - SU Shreveport									
Education Employees	41	36.00	1,147,983.36	291	243.69	9,365,440.80	332	279.69	10,513,424.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	36.00	1,147,983.36	291	243.69	9,365,440.80	332	279.69	10,513,424.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	9	0.00	250.00	9	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	19.00	2,056,256.16	28	19.00	2,056,256.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0621 - Nicholls State University									
Education Employees	180	180.00	5,127,200.00	550	458.25	21,314,016.98	730	638.25	26,441,216.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	5,127,200.00	550	458.25	21,314,016.98	730	638.25	26,441,216.98
0623 - Grambling State University									
Education Employees	89	86.00	2,824,922.10	415	409.89	23,438,066.29	504	495.89	26,262,988.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	86.00	2,824,922.10	415	409.89	23,438,066.29	504	495.89	26,262,988.39
0625 - La Tech University									
Education Employees	273	272.00	7,954,785.28	793	751.31	48,319,391.10	1,066	1,023.31	56,274,176.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.00	7,954,785.28	793	751.31	48,319,391.10	1,066	1,023.31	56,274,176.38
0627 - McNeese State University									
Education Employees	150	139.00	4,294,230.20	493	485.86	28,175,392.02	643	624.86	32,469,622.22
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	139.00	4,294,230.20	494	485.86	28,182,932.02	644	624.86	32,477,162.22
0629 - University of La-Monroe									
Education Employees	203	201.75	6,467,945.82	826	730.96	44,539,434.22	1,029	932.71	51,007,380.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	201.75	6,467,945.82	826	730.96	44,539,434.22	1,029	932.71	51,007,380.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,488,118.12	672	639.69	36,226,410.33	839	806.19	41,714,528.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.50	5,488,118.12	672	639.69	36,226,410.33	839	806.19	41,714,528.45
0634 - Southeastern La University									
Education Employees	341	334.74	10,371,263.14	1,041	882.38	60,082,050.87	1,382	1,217.12	70,453,314.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	341	334.74	10,371,263.14	1,041	882.38	60,082,050.87	1,382	1,217.12	70,453,314.01
0640 - University of La-Lafayette									
Education Employees	544	528.00	16,767,818.88	1,585	1,517.16	103,628,241.30	2,129	2,045.16	120,396,060.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	544	528.00	16,767,818.88	1,585	1,517.16	103,628,241.30	2,129	2,045.16	120,396,060.18
0641 - Delgado Community College									
Education Employees	178	133.00	5,347,083.04	915	665.11	33,696,643.84	1,093	798.11	39,043,726.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	133.00	5,347,083.04	915	665.11	33,696,643.84	1,093	798.11	39,043,726.88
0643 - Nunez Community College									
Education Employees	15	12.67	353,082.60	110	99.68	4,726,020.90	125	112.35	5,079,103.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	12.67	353,082.60	110	99.68	4,726,020.90	125	112.35	5,079,103.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	755	274.02	13,343,342.16	834	323.02	15,845,233.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	755	274.02	13,343,342.16	834	323.02	15,845,233.56
0671 - HED-Board of Regents									
Education Employees	40	40.00	2,351,024.00	190	179.00	11,988,044.90	230	219.00	14,339,068.90
Student Employees	0	0.00	0.00	16	8.00	181,147.20	16	8.00	181,147.20
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	2,351,024.00	208	188.00	12,519,242.14	248	228.00	14,870,266.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	130	106.11	5,140,041.29	141	116.61	5,450,606.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	130	106.11	5,140,041.29	141	116.61	5,450,606.09
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	606,496.79	240	201.89	9,880,376.08	261	222.89	10,486,872.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	606,496.79	240	201.89	9,880,376.08	261	222.89	10,486,872.87
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	156	102.91	4,356,977.26	163	109.91	4,569,553.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	156	102.91	4,356,977.26	163	109.91	4,569,553.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	308	171.71	8,896,831.35	330	193.71	9,586,891.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	308	171.71	8,896,831.35	330	193.71	9,586,891.75
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	320,216.11	281	218.66	8,767,933.86	289	226.66	9,088,149.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	320,216.11	281	218.66	8,767,933.86	289	226.66	9,088,149.97
N645 - South La Community College-NP									
Education Employees	72	72.00	2,286,648.00	532	348.31	16,244,958.01	604	420.31	18,531,606.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,286,648.00	532	348.31	16,244,958.01	604	420.31	18,531,606.01
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	289,023.40	240	121.65	5,717,284.90	249	130.65	6,006,308.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,023.40	240	121.65	5,717,284.90	249	130.65	6,006,308.30
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	374	229.27	10,530,128.04	389	244.27	11,072,113.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	374	229.27	10,530,128.04	389	244.27	11,072,113.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	153	150.50	12,395,557.38	153	150.50	12,395,557.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	150.50	12,396,257.38	167	150.50	12,396,257.38

Appropriated Totals

Education Employees	5,051	4,906.78	166,535,117.79	23,216	19,986.31	1,272,105,786.20	28,267	24,893.09	1,438,640,903.99
Student Employees	0	0.00	0.00	172	85.50	1,579,290.43	172	85.50	1,579,290.43
Board Members	0	0.00	0.00	25	1.00	351,000.04	25	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,051	4,906.78	166,535,117.79	23,413	20,072.81	1,274,036,076.67	28,464	24,979.59	1,440,571,194.46

HIGHER EDUCATION TOTALS

Education Employees	5,051	4,906.78	166,535,117.79	23,216	19,986.31	1,272,105,786.20	28,267	24,893.09	1,438,640,903.99
Student Employees	0	0.00	0.00	172	85.50	1,579,290.43	172	85.50	1,579,290.43
Board Members	0	0.00	0.00	25	1.00	351,000.04	25	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,051	4,906.78	166,535,117.79	23,413	20,072.81	1,274,036,076.67	28,464	24,979.59	1,440,571,194.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	115,708.12	57	52.20	5,301,141.86	60	55.20	5,416,849.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	11,023,157.78	116	86.20	7,098,326.50	388	358.20	18,121,484.28
Student Employees	0	0.00	0.00	11	0.00	94,120.00	11	0.00	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	11,023,157.78	127	86.20	7,192,446.50	399	358.20	18,215,604.28
Appropriated Totals									
Education Employees	275	275.00	11,138,865.90	168	134.40	12,319,596.36	443	409.40	23,458,462.26
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	275	275.00	11,138,865.90	184	138.40	12,493,588.36	459	413.40	23,632,454.26
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	11,138,865.90	168	134.40	12,319,596.36	443	409.40	23,458,462.26
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	11,138,865.90	184	138.40	12,493,588.36	459	413.40	23,632,454.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
Agency Total	1	1.00	50,876.80	21	10.00	766,937.04	22	11.00	817,813.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.48	125,046.06	14	7.48	125,046.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	417.00	25,950,671.08	36	36.00	4,094,042.16	483	453.00	30,044,713.24
Agency Total	447	417.00	25,950,671.08	50	43.48	4,219,088.22	497	460.48	30,169,759.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
Agency Total	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
Agency Total	2	2.00	72,389.20	68	67.00	3,733,974.66	70	69.00	3,806,363.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.48	140,854.06	16	8.48	140,854.06
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	450	420.00	26,073,937.08	162	159.00	11,596,380.98	612	579.00	37,670,318.06
Appropriated Personnel Area Totals	450	420.00	26,073,937.08	189	167.48	11,738,874.04	639	587.48	37,812,811.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EDUCATION

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80
Agency Total	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80
Non-Appropriated Personnel Area Totals	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.48	140,854.06	16	8.48	140,854.06
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	452	422.00	26,149,981.88	163	160.00	11,696,974.98	615	582.00	37,846,956.86
DEPARTMENT TOTALS	452	422.00	26,149,981.88	190	168.48	11,839,468.04	642	590.48	37,989,449.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	127,308.48	8	4.35	127,308.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,669,041.76	161	148.00	8,450,502.70	280	258.00	12,119,544.46
Agency Total	119	110.00	3,669,041.76	169	152.35	8,577,811.18	288	262.35	12,246,852.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	59,038.72	4	3.20	59,038.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	5,252,840.84	58	47.00	3,151,903.82	223	207.00	8,404,744.66
Agency Total	165	160.00	5,252,840.84	62	50.20	3,210,942.54	227	210.20	8,463,783.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	104	88.50	4,430,124.14	113	97.50	4,765,482.54
Agency Total	9	9.00	335,358.40	104	88.50	4,430,124.14	113	97.50	4,765,482.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	93	31.00	3,253,314.22	96	34.00	3,429,285.08
Agency Total	3	3.00	175,970.86	93	31.00	3,253,314.22	96	34.00	3,429,285.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
Agency Total	49	48.00	2,897,554.40	7	6.50	618,046.26	56	54.50	3,515,600.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,283,076.98	97	80.70	4,557,831.68
Agency Total	6	6.00	274,754.70	91	74.70	4,283,076.98	97	80.70	4,557,831.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.05	195,187.20	13	8.05	195,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	336.00	12,605,520.96	513	395.20	24,178,128.12	864	731.20	36,783,649.08
Appropriated Personnel Area Totals	351	336.00	12,605,520.96	526	403.25	24,373,315.32	877	739.25	36,978,836.28

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.05	195,187.20	13	8.05	195,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	336.00	12,605,520.96	513	395.20	24,178,128.12	864	731.20	36,783,649.08
DEPARTMENT TOTALS	351	336.00	12,605,520.96	526	403.25	24,373,315.32	877	739.25	36,978,836.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,361,727.20	12	12.00	774,129.98	76	76.00	4,135,857.18
Agency Total	64	64.00	3,361,727.20	18	17.50	1,007,450.08	82	81.50	4,369,177.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,361,727.20	12	12.00	774,129.98	76	76.00	4,135,857.18
Appropriated Personnel Area Totals	64	64.00	3,361,727.20	18	17.50	1,007,450.08	82	81.50	4,369,177.28

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,361,727.20	12	12.00	774,129.98	76	76.00	4,135,857.18
DEPARTMENT TOTALS	64	64.00	3,361,727.20	18	17.50	1,007,450.08	82	81.50	4,369,177.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	26,455,761.28	44	43.00	4,073,344.08	590	560.00	30,529,105.36
Agency Total	546	517.00	26,455,761.28	51	46.50	4,131,324.08	597	563.50	30,587,085.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	26,455,761.28	44	43.00	4,073,344.08	590	560.00	30,529,105.36
Appropriated Personnel Area Totals	546	517.00	26,455,761.28	51	46.50	4,131,324.08	597	563.50	30,587,085.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	26,455,761.28	44	43.00	4,073,344.08	590	560.00	30,529,105.36
DEPARTMENT TOTALS	546	517.00	26,455,761.28	51	46.50	4,131,324.08	597	563.50	30,587,085.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	13.50	226,720.00	28	13.50	226,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	511.13	31,356,059.85	527	511.13	31,356,059.85
Agency Total	0	0.00	0.00	555	524.63	31,582,779.85	555	524.63	31,582,779.85

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	13.50	226,720.00	28	13.50	226,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	511.13	31,356,059.85	527	511.13	31,356,059.85
Appropriated Personnel Area Totals	0	0.00	0.00	555	524.63	31,582,779.85	555	524.63	31,582,779.85

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	13.50	226,720.00	28	13.50	226,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	511.13	31,356,059.85	527	511.13	31,356,059.85
DEPARTMENT TOTALS	0	0.00	0.00	555	524.63	31,582,779.85	555	524.63	31,582,779.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,040.00	3	1.50	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44
Agency Total	194	188.00	10,992,191.60	28	25.50	3,108,555.84	222	213.50	14,100,747.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,040.00	3	1.50	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44
Appropriated Personnel Area Totals	194	188.00	10,992,191.60	28	25.50	3,108,555.84	222	213.50	14,100,747.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,040.00	3	1.50	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44
DEPARTMENT TOTALS	194	188.00	10,992,191.60	28	25.50	3,108,555.84	222	213.50	14,100,747.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
Agency Total	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
Appropriated Personnel Area Totals	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
DEPARTMENT TOTALS	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,344.00	4	2.00	32,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	354.00	19,556,082.00	181	174.60	10,012,969.98	723	528.60	29,569,051.98
Agency Total	542	354.00	19,556,082.00	185	176.60	10,045,313.98	727	530.60	29,601,395.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,344.00	4	2.00	32,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	354.00	19,556,082.00	181	174.60	10,012,969.98	723	528.60	29,569,051.98
Appropriated Personnel Area Totals	542	354.00	19,556,082.00	185	176.60	10,045,313.98	727	530.60	29,601,395.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,344.00	4	2.00	32,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	354.00	19,556,082.00	181	174.60	10,012,969.98	723	528.60	29,569,051.98
DEPARTMENT TOTALS	542	354.00	19,556,082.00	185	176.60	10,045,313.98	727	530.60	29,601,395.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,784.00	8	4.00	82,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26
Agency Total	44	40.00	2,857,238.28	30	13.00	1,470,656.98	74	53.00	4,327,895.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,784.00	8	4.00	82,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26
Appropriated Personnel Area Totals	44	40.00	2,857,238.28	30	13.00	1,470,656.98	74	53.00	4,327,895.26

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,784.00	8	4.00	82,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26
DEPARTMENT TOTALS	44	40.00	2,857,238.28	30	13.00	1,470,656.98	74	53.00	4,327,895.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,487,969.60	5	5.00	674,190.40	30	30.00	2,162,160.00
Agency Total	25	25.00	1,487,969.60	16	5.00	674,715.40	41	30.00	2,162,685.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	84,500.00	8	3.50	84,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.55	7,723,240.80	11	11.00	2,052,686.00	126	125.55	9,775,926.80
Agency Total	115	114.55	7,723,240.80	19	14.50	2,137,186.00	134	129.05	9,860,426.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	128	126.00	7,827,362.40	11	10.00	1,667,444.60	139	136.00	9,494,807.00
Agency Total	128	126.00	7,827,362.40	25	11.00	1,699,544.60	153	137.00	9,526,907.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,328.00	2	2.00	236,600.26	4	4.00	317,928.26
Agency Total	2	2.00	81,328.00	2	2.00	236,600.26	4	4.00	317,928.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	115,700.00	10	4.50	115,700.00
Board Members	0	0.00	0.00	23	0.00	1,425.00	23	0.00	1,425.00
All Other Employees	270	267.55	17,119,900.80	29	28.00	4,630,921.26	299	295.55	21,750,822.06
Appropriated Personnel Area Totals	270	267.55	17,119,900.80	62	32.50	4,748,046.26	332	300.05	21,867,947.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	115,700.00	10	4.50	115,700.00
Board Members	0	0.00	0.00	23	0.00	1,425.00	23	0.00	1,425.00
All Other Employees	270	267.55	17,119,900.80	29	28.00	4,630,921.26	299	295.55	21,750,822.06
DEPARTMENT TOTALS	270	267.55	17,119,900.80	62	32.50	4,748,046.26	332	300.05	21,867,947.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	106,600.00	4	2.00	113,568.00	7	5.00	220,168.00
Agency Total	3	3.00	106,600.00	7	2.00	113,568.00	10	5.00	220,168.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	27	26.00	1,097,116.80	2	2.00	170,976.00	29	28.00	1,268,092.80
Agency Total	27	26.00	1,097,116.80	3	2.00	170,976.00	30	28.00	1,268,092.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	310,648.00	3	2.00	118,512.42	12	11.00	429,160.42
Agency Total	9	9.00	310,648.00	6	2.00	118,512.42	15	11.00	429,160.42
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	95,804.80	6	2.50	138,477.82	9	5.50	234,282.62
Agency Total	3	3.00	95,804.80	9	2.50	138,477.82	12	5.50	234,282.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	350,833.60	0	0.00	0.00	9	9.00	350,833.60
Agency Total	9	9.00	350,833.60	5	0.00	0.00	14	9.00	350,833.60
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	89,544.00	3	2.00	88,800.00	5	4.00	178,344.00
Agency Total	2	2.00	89,544.00	6	2.00	88,800.00	8	4.00	178,344.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	111,883.20	4	2.00	106,465.32	7	5.00	218,348.52
Agency Total	3	3.00	111,883.20	6	2.00	106,465.32	9	5.00	218,348.52
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	85,043.20	7	4.00	187,774.40
Agency Total	3	2.00	102,731.20	7	2.00	85,243.20	10	4.00	187,974.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	230,380.80	3	2.00	164,486.40	10	9.00	394,867.20
Agency Total	7	7.00	230,380.80	6	2.00	164,486.40	13	9.00	394,867.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	56,700.80	6	2.00	112,140.80	8	4.00	168,841.60
Agency Total	2	2.00	56,700.80	9	2.00	112,240.80	11	4.00	168,941.60
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	79,560.00	3	2.00	103,958.40	6	4.00	183,518.40
Agency Total	3	2.00	79,560.00	7	2.00	103,958.40	10	4.00	183,518.40
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	62	62.00	2,415,982.40	5	3.00	496,305.42	67	65.00	2,912,287.82
Agency Total	62	62.00	2,415,982.40	7	3.00	496,305.42	69	65.00	2,912,287.82
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	104,457.60	3	2.00	97,801.60	6	5.00	202,259.20
Agency Total	3	3.00	104,457.60	7	2.00	97,801.60	10	5.00	202,259.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,777.60	3	2.00	96,532.80	5	4.00	157,310.40
Agency Total	2	2.00	60,777.60	7	2.00	96,532.80	9	4.00	157,310.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Agency Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	7.00	352,144.00	4	2.00	183,340.82	12	9.00	535,484.82
Agency Total	8	7.00	352,144.00	11	2.00	183,340.82	19	9.00	535,484.82
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	97,614.40	2	1.00	51,500.80	5	4.00	149,115.20
Agency Total	3	3.00	97,614.40	5	1.00	51,500.80	8	4.00	149,115.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	5.00	193,460.80	3	2.00	146,463.20	9	7.00	339,924.00
Agency Total	6	5.00	193,460.80	7	2.00	146,463.20	13	7.00	339,924.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	102,939.20	2	2.00	101,233.60	5	5.00	204,172.80
Agency Total	3	3.00	102,939.20	7	2.00	101,233.60	10	5.00	204,172.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
Agency Total	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,517,235.20	1	1.00	129,875.20	43	40.00	1,647,110.40
Agency Total	42	39.00	1,517,235.20	1	1.00	129,875.20	43	40.00	1,647,110.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	78,124.80	3	2.00	73,694.40	5	4.00	151,819.20
Agency Total	2	2.00	78,124.80	7	2.00	73,844.40	9	4.00	151,969.20
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	244,524.80	4	2.00	91,962.00	10	8.00	336,486.80
Agency Total	6	6.00	244,524.80	6	2.00	91,962.00	12	8.00	336,486.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	180,960.00	10	7.50	180,960.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	99	63.50	3,300,263.20	2	2.00	245,689.60	101	65.50	3,545,952.80
Agency Total	99	63.50	3,300,263.20	17	9.50	426,649.60	116	73.00	3,726,912.80
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	190,476.00	2	0.00	0.00	11	5.00	190,476.00
Agency Total	9	5.00	190,476.00	4	0.00	0.00	13	5.00	190,476.00
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	126,235.20	3	1.00	69,784.00	8	6.00	196,019.20
Agency Total	5	5.00	126,235.20	5	1.00	69,784.00	10	6.00	196,019.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	654,201.60	4	2.00	173,804.80	22	20.00	828,006.40
Agency Total	18	18.00	654,201.60	7	2.00	173,804.80	25	20.00	828,006.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,681.60	3	2.00	91,228.80	5	4.00	172,910.40
Agency Total	2	2.00	81,681.60	7	2.00	91,228.80	9	4.00	172,910.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	199,659.20	3	2.00	164,994.96	8	7.00	364,654.16
Agency Total	5	5.00	199,659.20	6	2.00	164,994.96	11	7.00	364,654.16
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	8.00	238,492.80	5	2.00	131,823.12	15	10.00	370,315.92
Agency Total	10	8.00	238,492.80	6	2.00	131,823.12	16	10.00	370,315.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	5	2.50	107,850.86	7	4.50	152,882.86
Agency Total	2	2.00	45,032.00	7	2.50	107,850.86	9	4.50	152,882.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	28.00	1,195,095.20	3	2.00	272,452.00	32	30.00	1,467,547.20
Agency Total	29	28.00	1,195,095.20	6	2.00	272,452.00	35	30.00	1,467,547.20
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	281,694.40	2	2.00	110,552.00	11	10.00	392,246.40
Agency Total	9	8.00	281,694.40	7	2.00	110,552.00	16	10.00	392,246.40
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	265,137.60	4	2.00	121,056.00	12	10.00	386,193.60
Agency Total	8	8.00	265,137.60	6	2.00	121,056.00	14	10.00	386,193.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	29,640.00	2	0.00	0.00	3	1.00	29,640.00
Agency Total	1	1.00	29,640.00	4	0.00	0.00	5	1.00	29,640.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,626.00	3	1.75	80,146.30	5	3.75	147,772.30
Agency Total	2	2.00	67,626.00	7	1.75	80,146.30	9	3.75	147,772.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	241,280.00	3	2.00	103,563.20	9	8.00	344,843.20
Agency Total	6	6.00	241,280.00	7	2.00	103,563.20	13	8.00	344,843.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	11	10.00	366,163.20	4	2.00	157,889.00	15	12.00	524,052.20
Agency Total	11	10.00	366,163.20	7	2.00	158,339.00	18	12.00	524,502.20
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	336,876.80	3	2.00	165,505.60	13	12.00	502,382.40
Agency Total	10	10.00	336,876.80	8	2.00	165,505.60	18	12.00	502,382.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	168,064.00	4	2.00	134,097.60	8	6.00	302,161.60
Agency Total	4	4.00	168,064.00	7	2.00	134,097.60	11	6.00	302,161.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,668.80	3	1.00	60,000.00	8	6.00	240,668.80
Agency Total	5	5.00	180,668.80	6	1.00	60,000.00	11	6.00	240,668.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	189,737.60	4	3.00	201,385.60	10	9.00	391,123.20
Agency Total	6	6.00	189,737.60	8	3.00	201,385.60	14	9.00	391,123.20
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	348,857.60	3	2.00	120,723.20	14	13.00	469,580.80
Agency Total	11	11.00	348,857.60	5	2.00	120,723.20	16	13.00	469,580.80
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,536.00	3	1.00	34,611.20	4	2.00	51,147.20
Agency Total	1	1.00	16,536.00	6	1.00	34,611.20	7	2.00	51,147.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Agency Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	372,985.60	3	1.00	75,004.80	13	11.00	447,990.40
Agency Total	10	10.00	372,985.60	5	1.00	75,004.80	15	11.00	447,990.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Agency Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	149,884.80	2	1.00	48,880.00	7	6.00	198,764.80
Agency Total	5	5.00	149,884.80	5	1.00	48,880.00	10	6.00	198,764.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	74,692.80	3	2.00	105,129.96	5	4.00	179,822.76
Agency Total	2	2.00	74,692.80	7	2.00	105,129.96	9	4.00	179,822.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	392,683.20	2	1.00	90,000.00	11	10.00	482,683.20
Agency Total	9	9.00	392,683.20	4	1.00	90,000.00	13	10.00	482,683.20
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	262,787.20	4	2.00	142,209.60	12	10.00	404,996.80
Agency Total	8	8.00	262,787.20	7	2.00	142,209.60	15	10.00	404,996.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	132,496.00	4	2.00	131,838.46	8	6.00	264,334.46
Agency Total	4	4.00	132,496.00	7	2.00	131,838.46	11	6.00	264,334.46
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	493,875.20	8	4.50	214,348.94	22	18.50	708,224.14
Agency Total	14	14.00	493,875.20	11	4.50	214,348.94	25	18.50	708,224.14
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	121,596.80	3	1.50	90,663.90	7	3.50	212,260.70
Agency Total	4	2.00	121,596.80	7	1.50	90,863.90	11	3.50	212,460.70
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	341,681.60	4	2.00	138,478.30	15	13.00	480,159.90
Agency Total	11	11.00	341,681.60	7	2.00	138,478.30	18	13.00	480,159.90
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,675.20	4	2.00	61,214.40	5	3.00	94,889.60
Agency Total	1	1.00	33,675.20	7	2.00	61,214.40	8	3.00	94,889.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	24	23.37	759,908.50	3	1.00	110,556.40	27	24.37	870,464.90
Agency Total	24	23.37	759,908.50	6	1.00	110,706.40	30	24.37	870,614.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	3	2.00	77,542.40	4	3.00	107,140.80
Agency Total	1	1.00	29,598.40	7	2.00	77,542.40	8	3.00	107,140.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	117,374.40	3	2.00	87,360.00	7	6.00	204,734.40
Agency Total	4	4.00	117,374.40	7	2.00	87,360.00	11	6.00	204,734.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	168,729.60	2	2.00	203,777.60	7	7.00	372,507.20
Agency Total	5	5.00	168,729.60	6	2.00	203,777.60	11	7.00	372,507.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	109,803.20	2	2.00	129,417.60	5	5.00	239,220.80
Agency Total	3	3.00	109,803.20	7	2.00	129,417.60	10	5.00	239,220.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Agency Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	56,721.60	2	1.00	46,154.76	4	2.00	102,876.36
Agency Total	2	1.00	56,721.60	6	1.00	46,254.76	8	2.00	102,976.36
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	27,393.60	2	1.75	60,369.40	3	2.75	87,763.00
Agency Total	1	1.00	27,393.60	7	1.75	60,369.40	8	2.75	87,763.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Agency Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	75,618.40	4	2.00	80,381.60	7	4.00	156,000.00
Agency Total	3	2.00	75,618.40	7	2.00	80,381.60	10	4.00	156,000.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	55,598.40	3	1.00	68,922.62	5	2.00	124,521.02
Agency Total	2	1.00	55,598.40	6	1.00	68,922.62	8	2.00	124,521.02
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
Agency Total	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	185,016.00	1	1.00	61,530.04	6	6.00	246,546.04
Agency Total	5	5.00	185,016.00	4	1.00	61,530.04	9	6.00	246,546.04

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	196,040.00	11	8.50	196,040.00
Board Members	0	0.00	0.00	265	0.00	1,740.00	265	0.00	1,740.00
All Other Employees	643	581.37	22,291,782.50	262	145.27	8,672,184.74	905	726.64	30,963,967.24
Units of Local Govt Personnel Area Totals	643	581.37	22,291,782.50	538	153.77	8,869,964.74	1,181	735.14	31,161,747.24

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	196,040.00	11	8.50	196,040.00
Board Members	0	0.00	0.00	265	0.00	1,740.00	265	0.00	1,740.00
All Other Employees	643	581.37	22,291,782.50	262	145.27	8,672,184.74	905	726.64	30,963,967.24
DEPARTMENT TOTALS	643	581.37	22,291,782.50	538	153.77	8,869,964.74	1,181	735.14	31,161,747.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	18	2.00	75,327.20	18	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	476,091.20	2	2.00	176,592.00	15	15.00	652,683.20
Agency Total	13	13.00	476,091.20	9	2.00	177,379.50	22	15.00	653,470.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,149,512.00	2	2.00	219,980.80	34	34.00	1,369,492.80
Agency Total	32	32.00	1,149,512.00	13	2.00	222,030.80	45	34.00	1,371,542.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	36.00	1,426,193.60	2	2.00	262,267.20	42	38.00	1,688,460.80
Agency Total	40	36.00	1,426,193.60	13	2.00	264,317.20	53	38.00	1,690,510.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	423,238.40	2	2.00	160,950.40	15	15.00	584,188.80
Agency Total	13	13.00	423,238.40	10	2.00	173,497.94	23	15.00	596,736.34
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	720,220.80	1	1.00	79,435.20	18	18.00	799,656.00
Agency Total	17	17.00	720,220.80	1	1.00	79,435.20	18	18.00	799,656.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,188.00	11	0.00	1,188.00
All Other Employees	44	44.00	1,843,441.60	2	2.00	278,720.00	46	46.00	2,122,161.60
Agency Total	44	44.00	1,843,441.60	13	2.00	279,908.00	57	46.00	2,123,349.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	5,342,688.00	2	2.00	200,803.20	125	125.00	5,543,491.20
Agency Total	123	123.00	5,342,688.00	2	2.00	200,803.20	125	125.00	5,543,491.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,902,484.48	2	1.00	130,629.60	45	43.40	2,033,114.08
Agency Total	43	42.40	1,902,484.48	11	1.00	132,493.60	54	43.40	2,034,978.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	22	22.00	890,468.80	2	1.75	112,538.40	24	23.75	1,003,007.20
Agency Total	22	22.00	890,468.80	6	1.84	113,710.40	28	23.84	1,004,179.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	1,987,377.60	2	2.00	159,244.80	49	48.00	2,146,622.40
Agency Total	47	46.00	1,987,377.60	2	2.00	159,244.80	49	48.00	2,146,622.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	189,862.40	0	0.00	0.00	5	5.00	189,862.40
Agency Total	5	5.00	189,862.40	9	0.00	600.00	14	5.00	190,462.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	12	12.00	732,825.60	10	9.00	1,146,433.60	22	21.00	1,879,259.20
Agency Total	12	12.00	732,825.60	18	9.00	1,146,433.60	30	21.00	1,879,259.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,013.00	6	0.00	1,013.00
All Other Employees	44	44.00	1,933,921.60	5	5.00	506,625.60	49	49.00	2,440,547.20
Agency Total	44	44.00	1,933,921.60	11	5.00	507,638.60	55	49.00	2,441,560.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	25	25.00	1,145,019.20	4	2.00	229,132.80	29	27.00	1,374,152.00
Agency Total	25	25.00	1,145,019.20	15	2.00	229,132.80	40	27.00	1,374,152.00
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Agency Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	783,931.20	6	6.00	1,019,512.00	23	23.00	1,803,443.20
Agency Total	17	17.00	783,931.20	21	6.00	1,020,637.00	38	23.00	1,804,568.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	243	241.33	13,352,994.72	22	19.40	2,776,568.60	265	260.73	16,129,563.32
Agency Total	243	241.33	13,352,994.72	29	19.40	2,776,568.60	272	260.73	16,129,563.32
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	55	53.60	2,628,610.40	8	7.00	844,690.08	63	60.60	3,473,300.48
Agency Total	55	53.60	2,628,610.40	17	7.00	846,312.33	72	60.60	3,474,922.73
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	4,191,532.80	16	15.00	2,425,113.60	114	112.00	6,616,646.40
Agency Total	98	97.00	4,191,532.80	24	16.00	2,436,293.60	122	113.00	6,627,826.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	181	0.09	26,919.29	181	0.09	26,919.29
All Other Employees	893	883.33	41,120,414.40	113	94.45	11,453,825.55	1,006	977.78	52,574,239.95
Units of Local Govt Personnel Area Totals	893	883.33	41,120,414.40	295	95.54	11,491,924.84	1,188	978.87	52,612,339.24
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	181	0.09	26,919.29	181	0.09	26,919.29
All Other Employees	893	883.33	41,120,414.40	113	94.45	11,453,825.55	1,006	977.78	52,574,239.95
DEPARTMENT TOTALS	893	883.33	41,120,414.40	295	95.54	11,491,924.84	1,188	978.87	52,612,339.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	399,446.68	5	5.00	399,446.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	399,446.68	18	5.00	399,446.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Agency Total	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
DEPARTMENT TOTALS	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,326	5,181.78	177,673,983.69	23,384	20,120.71	1,284,425,382.56	28,710	25,302.49	1,462,099,366.25
Student Employees	0	0.00	0.00	637	340.34	6,866,210.82	637	340.34	6,866,210.82
Board Members	0	0.00	0.00	584	29.00	1,456,723.34	584	29.00	1,456,723.34
All Other Employees	32,915	31,391.74	1,628,358,605.71	4,265	3,443.67	241,535,472.29	37,180	34,835.41	1,869,894,078.00
STATEWIDE TOTALS	38,241	36,573.52	1,806,032,589.40	28,870	23,933.72	1,534,283,789.01	67,111	60,507.24	3,340,316,378.41

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/24/2018

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,326	5,181.78	177,673,983.69	23,384	20,120.71	1,284,425,382.56	28,710	25,302.49	1,462,099,366.25
Student Employees	0	0.00	0.00	606	318.34	6,427,372.42	606	318.34	6,427,372.42
Board Members	0	0.00	0.00	205	28.00	1,377,131.52	205	28.00	1,377,131.52
All Other Employees	32,359	30,873.24	1,601,284,203.29	3,753	3,237.98	226,201,413.72	36,112	34,111.22	1,827,485,617.01
STATEWIDE TOTALS	37,685	36,055.02	1,778,958,186.98	27,948	23,705.03	1,518,431,300.22	65,633	59,760.05	3,297,389,487.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,685	36,055.02	1,778,958,186.98	27,137	23,358.69	1,510,626,796.28	64,822	59,413.71	3,289,584,983.26
Employees with In-State Resident	34,463		1,660,669,040.69	17,512		935,879,612.16	51,975		2,596,548,652.85
Employees with Out-of State Resident	1,078		41,811,785.82	397		17,473,154.59	1,475		59,284,940.41
Employees with Unknown Resident	2,144		76,477,360.47	10,039		565,078,533.47	12,183		641,555,893.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	22.00	438,838.40	31	22.00	438,838.40
Board Members	0	0.00	0.00	379	1.00	79,591.82	379	1.00	79,591.82
All Other Employees	556	518.50	27,074,402.42	512	205.69	15,334,058.57	1,068	724.19	42,408,460.99
STATEWIDE TOTALS	556	518.50	27,074,402.42	922	228.69	15,852,488.79	1,478	747.19	42,926,891.21
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	556	518.50	27,074,402.42	512	205.69	15,334,058.57	1,068	724.19	42,408,460.99
Employees with In-State Resident	546		26,557,085.62	904		15,701,236.99	1,450		42,258,322.61
Employees with Out-of State Resident	1		45,011.20	4		42,016.00	5		87,027.20
Employees with Unknown Resident	9		472,305.60	14		109,235.80	23		581,541.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.00	216,580.00	13	10.00	216,580.00
Board Members	0	0.00	0.00	451	0.09	29,034.29	451	0.09	29,034.29
All Other Employees	1,536	1,464.70	63,412,196.90	392	246.22	20,888,127.37	1,928	1,710.92	84,300,324.27
STATEWIDE TOTALS	1,536	1,464.70	63,412,196.90	856	256.31	21,133,741.66	2,392	1,721.01	84,545,938.56
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,536	1,464.70	63,412,196.90	392	246.22	20,888,127.37	1,928	1,710.92	84,300,324.27
Employees with In-State Resident	1,487		61,205,909.70	817		20,382,503.22	2,304		81,588,412.92
Employees with Out-of State Resident	22		1,033,437.60	3		135,532.80	25		1,168,970.40
Employees with Unknown Resident	27		1,172,849.60	36		615,705.64	63		1,788,555.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/24/2018

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,326	5,181.78	177,673,983.69	23,384	20,120.71	1,284,425,382.56	28,710	25,302.49	1,462,099,366.25
Student Employees	0	0.00	0.00	650	350.34	7,082,790.82	650	350.34	7,082,790.82
Board Members	0	0.00	0.00	1,035	29.09	1,485,757.63	1,035	29.09	1,485,757.63
All Other Employees	34,451	32,856.44	1,691,770,802.61	4,657	3,689.89	262,423,599.66	39,108	36,546.33	1,954,194,402.27
STATEWIDE TOTALS	39,777	38,038.22	1,869,444,786.30	29,726	24,190.03	1,555,417,530.67	69,503	62,228.25	3,424,862,316.97
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,777	38,038.22	1,869,444,786.30	28,041	23,810.60	1,546,848,982.22	67,818	61,848.82	3,416,293,768.52
Employees with In-State Resident	36,496		1,748,432,036.01	19,233		971,963,352.37	55,729		2,720,395,388.38
Employees with Out-of State Resident	1,101		42,890,234.62	404		17,650,703.39	1,505		60,540,938.01
Employees with Unknown Resident	2,180		78,122,515.67	10,089		565,803,474.91	12,269		643,925,990.58