



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/28/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 9/28/2018

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,228	2,156.37	140,895,592.60	1,691	1,368.36	69,961,547.14	3,919	3,524.73	210,857,139.74
VETERANS AFFAIRS	848	764.00	27,818,378.38	13	5.00	509,506.06	861	769.00	28,327,884.44
ECONOMIC DEVELOPMENT	58	56.00	3,571,822.54	52	48.50	4,924,119.72	110	104.50	8,495,942.26
CRT	607	481.75	21,830,070.34	418	142.70	9,661,250.82	1,025	624.45	31,491,321.16
DOTD	4,218	4,205.00	208,771,342.26	97	56.00	3,112,873.54	4,315	4,261.00	211,884,215.80
DPSC - CORRECTIONS	4,986	4,798.00	224,459,543.38	83	72.40	8,031,368.08	5,069	4,870.40	232,490,911.46
DPSC - PUBLIC SAFETY	2,541	2,444.00	151,397,114.28	184	118.55	7,954,526.82	2,725	2,562.55	159,351,641.10
DYS-OFF OF JUV JUST	747	737.00	34,241,755.34	74	62.75	4,375,715.76	821	799.75	38,617,471.10
LDH	7,238	6,881.17	349,754,050.99	602	234.63	32,489,003.30	7,840	7,115.80	382,243,054.29
DCFS	3,514	3,406.00	155,792,445.06	82	65.00	4,717,963.12	3,596	3,471.00	160,510,408.18
DNR	266	262.00	16,538,849.60	29	15.00	1,132,260.00	295	277.00	17,671,109.60
REVENUE	695	648.00	36,476,523.72	29	17.80	1,910,355.98	724	665.80	38,386,879.70
DEQ	687	667.00	41,293,370.82	37	18.50	1,296,713.86	724	685.50	42,590,084.68
LWC	907	848.00	42,168,243.52	55	21.62	1,661,939.08	962	869.62	43,830,182.60
WILDLIFE & FISHERIES	812	783.00	46,528,054.72	56	33.59	1,612,661.13	868	816.59	48,140,715.85
CIVIL SERVICE AGENCIES	162	160.00	10,160,644.00	81	10.00	995,979.48	243	170.00	11,156,623.48
HIGHER EDUCATION	5,034	4,888.71	166,315,071.79	25,821	20,567.06	1,299,722,540.88	30,855	25,455.77	1,466,037,612.67
HEALTH CARE SERVICES	275	275.00	11,123,021.20	186	138.70	12,572,828.33	461	413.70	23,695,849.53
EDUCATION	464	430.00	26,645,250.68	195	173.48	12,245,205.32	659	603.48	38,890,456.00
EDUCATION - OTHER	353	338.00	12,596,357.44	537	407.45	24,693,307.76	890	745.45	37,289,665.20
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	17	16.50	958,679.02	82	81.50	4,394,316.42
AGRICULTURE	546	517.00	26,479,574.16	51	46.50	4,131,324.08	597	563.50	30,610,898.24
JUSTICE	0	0.00	0.00	554	524.63	31,695,458.65	554	524.63	31,695,458.65
INSURANCE	195	189.00	11,056,910.80	29	26.50	3,301,398.88	224	215.50	14,358,309.68
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	545	358.00	19,550,767.60	186	177.60	10,059,114.00	731	535.60	29,609,881.60
TREASURY	44	40.00	2,849,823.08	28	12.50	1,453,668.58	72	52.50	4,303,491.66
RETIREMENT SYSTEMS	269	266.55	17,055,712.40	64	33.50	4,816,783.16	333	300.05	21,872,495.56
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,308	36,667.55	1,808,977,590.50	31,281	24,430.82	1,561,077,721.85	69,589	61,098.37	3,370,055,312.35
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40
HOUSING AUTHORITIES	603	540.37	20,999,421.82	534	151.77	8,698,356.44	1,137	692.14	29,697,778.26
PORTS, LEVEE BOARDS	894	884.90	41,170,064.00	295	94.54	11,402,021.24	1,189	979.44	52,572,085.24
INDEPENDENT	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
LEGISLATIVE	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
UNITS OF LOCAL GOVT	1,497	1,425.27	62,169,485.82	852	253.31	20,872,229.76	2,349	1,678.58	83,041,715.58
TOTAL WORKFORCE	39,805	38,092.82	1,871,147,076.32	32,133	24,684.13	1,581,949,951.61	71,938	62,776.95	3,453,097,027.93

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 9/28/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,960.00	7	3.50	63,960.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
Agency Total	0	0.00	0.00	110	72.52	5,244,906.66	110	72.52	5,244,906.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,321,183.80	1	1.00	101,504.00	45	42.37	2,422,687.80
Agency Total	44	41.37	2,321,183.80	3	2.00	118,248.00	47	43.37	2,439,431.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	5	5.00	300,693.12	39	36.00	2,334,608.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	125,775.00	14	7.12	125,775.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	381.00	25,043,397.70	104	104.00	8,432,666.58	506	485.00	33,476,064.28
Agency Total	402	381.00	25,043,397.70	118	111.12	8,558,441.58	520	492.12	33,601,839.28

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,040.00	7	3.50	66,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,582,965.20	13	5.00	926,566.68	175	166.00	13,509,531.88
Agency Total	162	161.00	12,582,965.20	20	8.50	992,606.68	182	169.50	13,575,571.88
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	272.00	15,174,793.66	272	272.00	15,174,793.66
Agency Total	0	0.00	0.00	272	272.00	15,174,793.66	272	272.00	15,174,793.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	786	764.00	31,467,682.92	787	765.00	31,511,258.92
Agency Total	1	1.00	43,576.00	786	764.00	31,467,682.92	787	765.00	31,511,258.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	12	6.00	693,908.02	21	15.00	1,198,828.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	50,804.00	6	2.90	50,804.00
Board Members	0	0.00	0.00	16	0.05	1,050.00	16	0.05	1,050.00
All Other Employees	36	36.00	2,167,838.40	2	2.00	176,092.80	38	38.00	2,343,931.20
Agency Total	36	36.00	2,167,838.40	24	4.95	227,946.80	60	40.95	2,395,785.20

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	61	60.00	3,123,036.80	1	1.00	121,305.60	62	61.00	3,244,342.40
Agency Total	61	60.00	3,123,036.80	14	1.00	121,825.60	75	61.00	3,244,862.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
Agency Total	17	17.00	943,800.00	91	65.00	3,207,495.20	108	82.00	4,151,295.20
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,232,270.72	1	1.00	145,000.18	94	92.00	6,377,270.90
Agency Total	93	91.00	6,232,270.72	2	1.50	153,320.18	95	92.50	6,385,590.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,236,414.44	1	1.00	169,999.96	38	36.00	2,406,414.40
Agency Total	37	35.00	2,236,414.44	3	2.00	186,275.96	40	37.00	2,422,690.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,487,064.84	0	0.00	0.00	36	35.00	2,487,064.84
Agency Total	36	35.00	2,487,064.84	1	0.50	7,904.00	37	35.50	2,494,968.84

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
Agency Total	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.00	349,180.00	34	17.00	349,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	773.00	53,814,438.86	2	1.00	211,297.58	797	774.00	54,025,736.44
Agency Total	795	773.00	53,814,438.86	36	18.00	560,477.58	831	791.00	54,374,916.44
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,907,321.60	1	1.00	130,000.00	52	52.00	4,037,321.60
Agency Total	51	51.00	3,907,321.60	2	1.50	137,800.00	53	52.50	4,045,121.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	17,940.00	3	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,482,188.40	0	0.00	0.00	88	86.00	5,482,188.40
Agency Total	88	86.00	5,482,188.40	3	1.00	17,940.00	91	87.00	5,500,128.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	38.52	730,743.00	78	38.52	730,743.00
Board Members	0	0.00	0.00	60	5.05	304,304.12	60	5.05	304,304.12
All Other Employees	1,924	1,862.37	125,561,219.00	1,366	1,295.02	66,376,938.06	3,290	3,157.39	191,938,157.06
Appropriated Personnel Area Totals	1,924	1,862.37	125,561,219.00	1,504	1,338.59	67,411,985.18	3,428	3,200.96	192,973,204.18

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	98,259.20	5	5.00	98,259.20
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	124	122.50	7,381,160.80	4	4.00	541,988.98	128	126.50	7,923,149.78
Agency Total	124	122.50	7,381,160.80	17	9.00	640,648.18	141	131.50	8,021,808.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,676.00	2	1.00	26,676.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	49	49.00	2,423,096.00	2	2.00	264,576.00	51	51.00	2,687,672.00
Agency Total	49	49.00	2,423,096.00	12	3.00	291,852.00	61	52.00	2,714,948.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	3	1.00	81,182.40	2	2.00	159,349.96	5	3.00	240,532.36
Agency Total	3	1.00	81,182.40	9	2.00	160,392.96	12	3.00	241,575.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	53,040.00	5	2.00	154,580.40	6	3.00	207,620.40
Agency Total	1	1.00	53,040.00	9	2.00	154,580.40	10	3.00	207,620.40
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	228,155.20	4	2.00	202,509.60	10	8.00	430,664.80
Agency Total	6	6.00	228,155.20	9	2.00	203,559.60	15	8.00	431,714.80

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	45	44.50	2,263,851.20	2	2.00	281,356.40	47	46.50	2,545,207.60
Agency Total	45	44.50	2,263,851.20	22	2.00	282,816.40	67	46.50	2,546,667.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	18	17.00	774,311.20	2	2.00	229,819.20	20	19.00	1,004,130.40
Agency Total	18	17.00	774,311.20	14	2.50	240,769.20	32	19.50	1,015,080.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	8	1.00	49,875.10	9	1.00	65,475.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	15	14.00	592,373.60	2	1.00	106,508.60	17	15.00	698,882.20
Agency Total	15	14.00	592,373.60	11	1.00	107,033.60	26	15.00	699,407.20

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	17	17.00	697,507.20	2	2.00	216,683.22	19	19.00	914,190.42
Agency Total	17	17.00	697,507.20	20	2.00	217,483.22	37	19.00	914,990.42
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	23	22.00	773,843.20	5	1.00	75,404.80	28	23.00	849,248.00
Agency Total	23	22.00	773,843.20	13	1.00	76,179.80	36	23.00	850,023.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Agency Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	135,335.20	8	6.50	135,335.20
Board Members	0	0.00	0.00	138	0.00	9,568.00	138	0.00	9,568.00
All Other Employees	304	294.00	15,334,373.60	41	23.27	2,404,658.76	345	317.27	17,739,032.36
Non-Appropriated Personnel Area Totals	304	294.00	15,334,373.60	187	29.77	2,549,561.96	491	323.77	17,883,935.56

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Agency Total	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	86	45.02	866,078.20	86	45.02	866,078.20
Board Members	0	0.00	0.00	203	5.05	314,247.12	203	5.05	314,247.12
All Other Employees	2,228	2,156.37	140,895,592.60	1,415	1,320.79	68,873,947.22	3,643	3,477.16	209,769,539.82
DEPARTMENT TOTALS	2,228	2,156.37	140,895,592.60	1,704	1,370.86	70,054,272.54	3,932	3,527.23	210,949,865.14

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	101	98.00	4,080,960.00	5	5.00	508,906.06	106	103.00	4,589,866.06
Agency Total	101	98.00	4,080,960.00	13	5.00	509,506.06	114	103.00	4,590,466.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	112.00	4,048,560.88	0	0.00	0.00	128	112.00	4,048,560.88
Agency Total	128	112.00	4,048,560.88	0	0.00	0.00	128	112.00	4,048,560.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	144.00	5,029,823.50	0	0.00	0.00	157	144.00	5,029,823.50
Agency Total	157	144.00	5,029,823.50	0	0.00	0.00	157	144.00	5,029,823.50
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	141.00	5,135,520.00	0	0.00	0.00	166	141.00	5,135,520.00
Agency Total	166	141.00	5,135,520.00	0	0.00	0.00	166	141.00	5,135,520.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	4,758,530.40	0	0.00	0.00	149	139.00	4,758,530.40
Agency Total	149	139.00	4,758,530.40	0	0.00	0.00	149	139.00	4,758,530.40

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	4,764,983.60	0	0.00	0.00	147	130.00	4,764,983.60
Agency Total	147	130.00	4,764,983.60	0	0.00	0.00	147	130.00	4,764,983.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	848	764.00	27,818,378.38	5	5.00	508,906.06	853	769.00	28,327,284.44
Appropriated Personnel Area Totals	848	764.00	27,818,378.38	13	5.00	509,506.06	861	769.00	28,327,884.44

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	848	764.00	27,818,378.38	5	5.00	508,906.06	853	769.00	28,327,284.44
DEPARTMENT TOTALS	848	764.00	27,818,378.38	13	5.00	509,506.06	861	769.00	28,327,884.44

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,808.00	7	3.50	67,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,367,974.40	11	11.00	1,429,509.64	31	30.00	2,797,484.04
Agency Total	20	19.00	1,367,974.40	18	14.50	1,497,317.64	38	33.50	2,865,292.04

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,203,848.14	34	34.00	3,426,802.08	72	71.00	5,630,650.22
Agency Total	38	37.00	2,203,848.14	34	34.00	3,426,802.08	72	71.00	5,630,650.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,808.00	7	3.50	67,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,571,822.54	45	45.00	4,856,311.72	103	101.00	8,428,134.26
Appropriated Personnel Area Totals	58	56.00	3,571,822.54	52	48.50	4,924,119.72	110	104.50	8,495,942.26

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,808.00	7	3.50	67,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,571,822.54	45	45.00	4,856,311.72	103	101.00	8,428,134.26
DEPARTMENT TOTALS	58	56.00	3,571,822.54	52	48.50	4,924,119.72	110	104.50	8,495,942.26

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	35,360.00	3	1.60	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	33.75	2,281,919.64	4	4.00	395,979.22	44	37.75	2,677,898.86
Agency Total	40	33.75	2,281,919.64	7	5.60	431,339.22	47	39.35	2,713,258.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	4	2.50	144,705.60	45	43.50	2,178,451.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
Agency Total	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	261.00	10,401,137.76	11	6.00	372,243.04	323	267.00	10,773,380.80
Agency Total	312	261.00	10,401,137.76	12	6.50	382,643.04	324	267.50	10,783,780.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	5	4.50	330,443.36	35	34.50	1,979,594.50

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	57.00	2,602,815.80	4	4.00	317,613.14	116	61.00	2,920,428.94
Agency Total	112	57.00	2,602,815.80	5	4.50	328,013.14	117	61.50	2,930,828.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	97,760.00	9	4.60	97,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	479.75	21,775,324.74	26	21.00	1,743,340.56	631	500.75	23,518,665.30
Appropriated Personnel Area Totals	605	479.75	21,775,324.74	35	25.60	1,841,100.56	640	505.35	23,616,425.30

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	382	116.10	7,770,650.16	384	118.10	7,825,395.76
Agency Total	2	2.00	54,745.60	382	116.10	7,770,650.16	384	118.10	7,825,395.76

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	383	117.10	7,820,150.26	385	119.10	7,874,895.86
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	383	117.10	7,820,150.26	385	119.10	7,874,895.86

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	97,760.00	9	4.60	97,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	481.75	21,830,070.34	409	138.10	9,563,490.82	1,016	619.85	31,393,561.16
DEPARTMENT TOTALS	607	481.75	21,830,070.34	418	142.70	9,661,250.82	1,025	624.45	31,491,321.16

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	249,381.60	19	11.50	249,381.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	11,215,881.82	8	8.00	924,639.30	190	188.00	12,140,521.12
Agency Total	182	180.00	11,215,881.82	27	19.50	1,174,020.90	209	199.50	12,389,902.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	355,836.00	18	10.50	355,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,966	3,963.00	194,843,598.04	10	10.00	1,005,667.26	3,976	3,973.00	195,849,265.30
Agency Total	3,966	3,963.00	194,843,598.04	28	20.50	1,361,503.26	3,994	3,983.50	196,205,101.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	22.00	605,217.60	37	22.00	605,217.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,148	4,143.00	206,059,479.86	18	18.00	1,930,306.56	4,166	4,161.00	207,989,786.42
Appropriated Personnel Area Totals	4,148	4,143.00	206,059,479.86	55	40.00	2,535,524.16	4,203	4,183.00	208,595,004.02

State of Louisiana
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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	435,385.60	1	1.00	84,281.60	13	10.00	519,667.20
Agency Total	12	9.00	435,385.60	12	1.00	85,281.60	24	10.00	520,667.20

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	11.00	178,880.00	11	11.00	178,880.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	58	53.00	2,276,476.80	2	2.00	259,500.80	60	55.00	2,535,977.60
Agency Total	58	53.00	2,276,476.80	28	14.00	442,180.80	86	67.00	2,718,657.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	11.00	178,880.00	11	11.00	178,880.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	70	62.00	2,711,862.40	4	4.00	393,669.38	74	66.00	3,105,531.78
Non-Appropriated Personnel Area Totals	70	62.00	2,711,862.40	42	16.00	577,349.38	112	78.00	3,289,211.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	33.00	784,097.60	48	33.00	784,097.60
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,218	4,205.00	208,771,342.26	22	22.00	2,323,975.94	4,240	4,227.00	211,095,318.20
DEPARTMENT TOTALS	4,218	4,205.00	208,771,342.26	97	56.00	3,112,873.54	4,315	4,261.00	211,884,215.80

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	248	222.00	13,146,148.30	14	14.00	1,732,342.82	262	236.00	14,878,491.12
Agency Total	248	222.00	13,146,148.30	19	19.00	1,952,343.12	267	241.00	15,098,491.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,391	1,353.00	59,363,241.60	14	14.00	2,259,642.58	1,405	1,367.00	61,622,884.18
Agency Total	1,391	1,353.00	59,363,241.60	14	14.00	2,259,642.58	1,405	1,367.00	61,622,884.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.60	51,692.16	3	2.60	51,692.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	317.00	14,678,583.92	4	4.00	354,917.94	337	321.00	15,033,501.86
Agency Total	333	317.00	14,678,583.92	7	6.60	406,610.10	340	323.60	15,085,194.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	287.00	12,557,054.64	6	6.00	633,753.90	303	293.00	13,190,808.54
Agency Total	297	287.00	12,557,054.64	6	6.00	633,753.90	303	293.00	13,190,808.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,115,342.48	0	0.00	0.00	164	160.00	6,115,342.48
Agency Total	164	160.00	6,115,342.48	1	0.80	16,640.00	165	160.80	6,131,982.48

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,310.40	4	2.00	40,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	479.00	21,759,400.00	5	5.00	520,984.36	503	484.00	22,280,384.36
Agency Total	498	479.00	21,759,400.00	9	7.00	561,294.76	507	486.00	22,320,694.76
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	538.00	24,424,421.32	8	8.00	1,099,243.86	559	546.00	25,523,665.18
Agency Total	551	538.00	24,424,421.32	8	8.00	1,099,243.86	559	546.00	25,523,665.18
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	331.00	13,979,971.20	4	4.00	517,116.34	339	335.00	14,497,087.54
Agency Total	335	331.00	13,979,971.20	4	4.00	517,116.34	339	335.00	14,497,087.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	42,915,421.12	0	0.00	0.00	816	765.00	42,915,421.12
Agency Total	816	765.00	42,915,421.12	0	0.00	0.00	816	765.00	42,915,421.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	283.00	12,082,098.08	6	6.00	567,329.62	295	289.00	12,649,427.70
Agency Total	289	283.00	12,082,098.08	6	6.00	567,329.62	295	289.00	12,649,427.70

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,868.80	2	1.00	16,868.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	64	63.00	3,437,860.72	0	0.00	0.00	64	63.00	3,437,860.72
Agency Total	64	63.00	3,437,860.72	9	1.00	17,393.80	73	64.00	3,455,254.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.40	125,511.36	10	6.40	125,511.36
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,986	4,798.00	224,459,543.38	61	61.00	7,685,331.42	5,047	4,859.00	232,144,874.80
Appropriated Personnel Area Totals	4,986	4,798.00	224,459,543.38	83	72.40	8,031,368.08	5,069	4,870.40	232,490,911.46

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.40	125,511.36	10	6.40	125,511.36
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,986	4,798.00	224,459,543.38	61	61.00	7,685,331.42	5,047	4,859.00	232,144,874.80
DEPARTMENT TOTALS	4,986	4,798.00	224,459,543.38	83	72.40	8,031,368.08	5,069	4,870.40	232,490,911.46

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	120,640.00	10	5.00	120,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,314,934.60	2	1.00	199,819.88	112	105.00	6,514,754.48
Agency Total	110	104.00	6,314,934.60	12	6.00	320,459.88	122	110.00	6,635,394.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	187,200.00	12	7.50	187,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,690.00	115,052,895.88	81	59.55	4,789,843.50	1,827	1,749.55	119,842,739.38
Agency Total	1,746	1,690.00	115,052,895.88	93	67.05	4,977,043.50	1,839	1,757.05	120,029,939.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	258,668.80	18	10.50	258,668.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	473.00	19,933,744.48	4	4.00	378,198.34	510	477.00	20,311,942.82
Agency Total	506	473.00	19,933,744.48	22	14.50	636,867.14	528	487.50	20,570,611.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	148	146.00	8,552,824.12	12	10.00	1,045,425.42	160	156.00	9,598,249.54
Agency Total	148	146.00	8,552,824.12	23	12.00	1,095,870.42	171	158.00	9,648,694.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	11	11.00	437,677.76	12	12.00	488,533.76

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
Agency Total	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00
Agency Total	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	25.00	616,428.80	44	25.00	616,428.80
Board Members	0	0.00	0.00	16	9.00	268,349.96	16	9.00	268,349.96
All Other Employees	2,531	2,434.00	151,014,290.28	103	78.55	6,808,151.22	2,634	2,512.55	157,822,441.50
Appropriated Personnel Area Totals	2,531	2,434.00	151,014,290.28	163	112.55	7,692,929.98	2,694	2,546.55	158,707,220.26

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	342,347.20	3	2.00	123,009.64	12	11.00	465,356.84
Agency Total	9	9.00	342,347.20	11	3.50	152,129.64	20	12.50	494,476.84
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,476.80	4	2.00	96,987.20	5	3.00	137,464.00
Agency Total	1	1.00	40,476.80	10	2.50	109,467.20	11	3.50	149,944.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	382,824.00	7	4.00	219,996.84	17	14.00	602,820.84
Non-Appropriated Personnel Area Totals	10	10.00	382,824.00	21	6.00	261,596.84	31	16.00	644,420.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	27.00	658,028.80	48	27.00	658,028.80
Board Members	0	0.00	0.00	26	9.00	268,349.96	26	9.00	268,349.96
All Other Employees	2,541	2,444.00	151,397,114.28	110	82.55	7,028,148.06	2,651	2,526.55	158,425,262.34
DEPARTMENT TOTALS	2,541	2,444.00	151,397,114.28	184	118.55	7,954,526.82	2,725	2,562.55	159,351,641.10

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50
Agency Total	747	737.00	34,241,755.34	74	62.75	4,375,715.76	821	799.75	38,617,471.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50
Appropriated Personnel Area Totals	747	737.00	34,241,755.34	74	62.75	4,375,715.76	821	799.75	38,617,471.10

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50
DEPARTMENT TOTALS	747	737.00	34,241,755.34	74	62.75	4,375,715.76	821	799.75	38,617,471.10

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.10	6,785,434.24	14	12.60	1,673,634.56	153	150.70	8,459,068.80
Agency Total	139	138.10	6,785,434.24	14	12.60	1,673,634.56	153	150.70	8,459,068.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,777,556.80	18	9.73	1,889,492.59	166	157.73	9,667,049.39
Agency Total	148	148.00	7,777,556.80	18	9.73	1,889,492.59	166	157.73	9,667,049.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	10,902,070.40	18	11.00	2,270,964.80	220	207.00	13,173,035.20
Agency Total	202	196.00	10,902,070.40	18	11.00	2,270,964.80	220	207.00	13,173,035.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
Agency Total	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	129,220.00	15	7.50	129,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	41,153,427.64	50	45.00	2,739,534.20	888	860.00	43,892,961.84
Agency Total	838	815.00	41,153,427.64	65	52.50	2,868,754.20	903	867.50	44,022,181.84

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	389.00	27,702,743.64	18	10.00	1,670,211.92	430	399.00	29,372,955.56
Agency Total	412	389.00	27,702,743.64	22	12.00	1,703,075.92	434	401.00	29,405,819.56
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.80	7,847,704.80	8	6.60	1,270,139.52	152	143.40	9,117,844.32
Agency Total	144	136.80	7,847,704.80	8	6.60	1,270,139.52	152	143.40	9,117,844.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,816,598.02	3	3.00	517,934.30	91	90.00	5,334,532.32
Agency Total	88	87.00	4,816,598.02	3	3.00	517,934.30	91	90.00	5,334,532.32
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	368.00	18,414,877.52	24	2.00	1,509,206.40	395	370.00	19,924,083.92
Agency Total	371	368.00	18,414,877.52	26	3.00	1,525,950.40	397	371.00	19,940,827.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,097,620.32	6	5.75	995,389.20	109	106.75	6,093,009.52
Agency Total	103	101.00	5,097,620.32	6	5.75	995,389.20	109	106.75	6,093,009.52
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.25	190,996.00	20	10.25	190,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,146.00	68,196,898.64	78	12.50	5,807,529.78	1,262	1,158.50	74,004,428.42
Agency Total	1,184	1,146.00	68,196,898.64	98	22.75	5,998,525.78	1,282	1,168.75	74,195,424.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,455.00	65,638,846.78	26	19.50	3,153,920.38	1,628	1,474.50	68,792,767.16
Agency Total	1,602	1,455.00	65,638,846.78	28	20.50	3,170,352.38	1,630	1,475.50	68,809,199.16
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	64,272.00	3	2.00	64,272.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,405.00	57,728,175.96	12	10.50	1,241,322.16	1,497	1,415.50	58,969,498.12
Agency Total	1,485	1,405.00	57,728,175.96	15	12.50	1,305,594.16	1,500	1,417.50	59,033,770.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	66.77	3,493,986.45	3	1.00	156,405.60	77	67.77	3,650,392.05
Agency Total	74	66.77	3,493,986.45	3	1.00	156,405.60	77	67.77	3,650,392.05

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
Agency Total	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
Agency Total	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,088,146.00	8	8.00	1,490,723.92	133	133.00	8,578,869.92
Agency Total	125	125.00	7,088,146.00	8	8.00	1,490,723.92	133	133.00	8,578,869.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.75	450,528.00	46	23.75	450,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,084	6,741.67	341,709,288.81	305	165.18	27,759,378.33	7,389	6,906.85	369,468,667.14
Appropriated Personnel Area Totals	7,084	6,741.67	341,709,288.81	351	188.93	28,209,906.33	7,435	6,930.60	369,919,195.14

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	143,777.11	4	2.40	143,777.11
Agency Total	0	0.00	0.00	9	2.40	143,927.11	9	2.40	143,927.11
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	2	2.00	112,881.60	2	2.00	112,382.40	4	4.00	225,264.00
Agency Total	2	2.00	112,881.60	10	2.00	113,082.40	12	4.00	225,964.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	43	42.00	2,251,106.00	7	5.00	935,292.00	50	47.00	3,186,398.00
Agency Total	43	42.00	2,251,106.00	16	5.00	936,192.00	59	47.00	3,187,298.00
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	10	0.00	53,196.04	10	0.00	53,196.04
All Other Employees	62	55.50	3,286,535.20	8	4.00	753,714.90	70	59.50	4,040,250.10
Agency Total	62	55.50	3,286,535.20	20	4.50	829,790.94	82	60.00	4,116,326.14

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	84,676.80	2	2.00	141,582.40	4	4.00	226,259.20
Agency Total	2	2.00	84,676.80	9	2.50	152,882.40	11	4.50	237,559.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	13	11.00	708,836.18	2	2.00	183,721.46	15	13.00	892,557.64
Agency Total	13	11.00	708,836.18	13	2.00	184,471.46	26	13.00	893,307.64
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	89,356.80	2	2.00	133,785.60
Agency Total	1	1.00	44,428.80	11	1.00	89,856.80	12	2.00	134,285.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	1	1.00	41,870.40	2	1.00	152,256.00	3	2.00	194,126.40
Agency Total	1	1.00	41,870.40	15	1.00	153,088.78	16	2.00	194,959.18
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Agency Total	0	0.00	0.00	4	0.50	15,600.00	4	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	135,886.40	3	2.00	147,555.20
Agency Total	1	0.00	11,668.80	7	2.00	135,961.40	8	2.00	147,630.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	4	4.00	152,734.40	3	2.00	258,150.00	7	6.00	410,884.40
Agency Total	4	4.00	152,734.40	16	2.00	260,100.00	20	6.00	412,834.40
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	45,760.00	3	2.00	186,041.04	5	3.00	231,801.04
Agency Total	2	1.00	45,760.00	9	2.00	186,491.04	11	3.00	232,251.04
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,560.00	2	1.00	27,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	47,320.00	2	2.00	114,504.00	5	2.00	161,824.00
Agency Total	3	0.00	47,320.00	15	3.00	142,064.00	18	3.00	189,384.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Agency Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,186,265.60	3	3.00	371,504.00	21	21.00	1,557,769.60
Agency Total	18	18.00	1,186,265.60	22	4.00	387,859.00	40	22.00	1,574,124.60
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,678.40	3	0.55	39,884.00	5	2.55	110,562.40
Agency Total	2	2.00	70,678.40	7	0.55	39,884.00	9	2.55	110,562.40
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	173,551.90	4	3.00	173,551.90
Agency Total	0	0.00	0.00	9	3.00	173,801.90	9	3.00	173,801.90
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	10,920.00	1	0.00	10,920.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	7	1.00	65,915.20	7	1.00	65,915.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.00	86,840.00	8	3.00	86,840.00
Board Members	0	0.00	0.00	172	0.00	64,178.82	172	0.00	64,178.82
All Other Employees	154	139.50	8,044,762.18	71	42.70	4,128,078.15	225	182.20	12,172,840.33
Non-Appropriated Personnel Area Totals	154	139.50	8,044,762.18	251	45.70	4,279,096.97	405	185.20	12,323,859.15

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	26.75	537,368.00	54	26.75	537,368.00
Board Members	0	0.00	0.00	172	0.00	64,178.82	172	0.00	64,178.82
All Other Employees	7,238	6,881.17	349,754,050.99	376	207.88	31,887,456.48	7,614	7,089.05	381,641,507.47
DEPARTMENT TOTALS	7,238	6,881.17	349,754,050.99	602	234.63	32,489,003.30	7,840	7,115.80	382,243,054.29

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,364.00	12	6.00	117,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18
Agency Total	3,514	3,406.00	155,792,445.06	82	65.00	4,717,963.12	3,596	3,471.00	160,510,408.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,364.00	12	6.00	117,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18
Appropriated Personnel Area Totals	3,514	3,406.00	155,792,445.06	82	65.00	4,717,963.12	3,596	3,471.00	160,510,408.18

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,364.00	12	6.00	117,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18
DEPARTMENT TOTALS	3,514	3,406.00	155,792,445.06	82	65.00	4,717,963.12	3,596	3,471.00	160,510,408.18

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
Agency Total	26	25.00	1,732,348.80	10	8.50	746,761.60	36	33.50	2,479,110.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,151,750.40	1	1.00	103,563.20	156	154.00	9,255,313.60
Agency Total	155	153.00	9,151,750.40	6	3.50	149,843.20	161	156.50	9,301,593.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,977,488.80	1	1.00	107,640.00	47	47.00	3,085,128.80
Agency Total	46	46.00	2,977,488.80	11	1.50	117,675.00	57	47.50	3,095,163.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
Agency Total	39	38.00	2,677,261.60	2	1.50	117,980.20	41	39.50	2,795,241.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	266	262.00	16,538,849.60	10	10.00	1,039,545.00	276	272.00	17,578,394.60
Appropriated Personnel Area Totals	266	262.00	16,538,849.60	29	15.00	1,132,260.00	295	277.00	17,671,109.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	266	262.00	16,538,849.60	10	10.00	1,039,545.00	276	272.00	17,578,394.60
DEPARTMENT TOTALS	266	262.00	16,538,849.60	29	15.00	1,132,260.00	295	277.00	17,671,109.60

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.80	138,788.00	8	6.80	138,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,300,747.08	20	10.00	1,695,065.58	709	653.00	37,995,812.66
Agency Total	689	643.00	36,300,747.08	28	16.80	1,833,853.58	717	659.80	38,134,600.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.80	138,788.00	8	6.80	138,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,300,747.08	20	10.00	1,695,065.58	709	653.00	37,995,812.66
Appropriated Personnel Area Totals	689	643.00	36,300,747.08	28	16.80	1,833,853.58	717	659.80	38,134,600.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04
Agency Total	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04
Non-Appropriated Personnel Area Totals	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.80	138,788.00	8	6.80	138,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	648.00	36,476,523.72	21	11.00	1,771,567.98	716	659.00	38,248,091.70
DEPARTMENT TOTALS	695	648.00	36,476,523.72	29	17.80	1,910,355.98	724	665.80	38,386,879.70

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	216,840.00	21	10.50	216,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68
Agency Total	687	667.00	41,293,370.82	37	18.50	1,296,713.86	724	685.50	42,590,084.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	216,840.00	21	10.50	216,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68
Appropriated Personnel Area Totals	687	667.00	41,293,370.82	37	18.50	1,296,713.86	724	685.50	42,590,084.68

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	216,840.00	21	10.50	216,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68
DEPARTMENT TOTALS	687	667.00	41,293,370.82	37	18.50	1,296,713.86	724	685.50	42,590,084.68

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/28/2018

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	61,880.00	7	3.50	61,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	841.00	41,894,557.12	11	11.00	1,347,094.84	910	852.00	43,241,651.96
Agency Total	899	841.00	41,894,557.12	23	14.50	1,409,424.84	922	855.50	43,303,981.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	61,880.00	7	3.50	61,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	841.00	41,894,557.12	11	11.00	1,347,094.84	910	852.00	43,241,651.96
Appropriated Personnel Area Totals	899	841.00	41,894,557.12	23	14.50	1,409,424.84	922	855.50	43,303,981.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	120,494.40	11	6.12	198,177.42	15	10.12	318,671.82
Agency Total	4	4.00	120,494.40	19	6.12	198,777.42	23	10.12	319,271.82

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	153,192.00	1	1.00	53,041.82	5	4.00	206,233.82
Agency Total	4	3.00	153,192.00	6	1.00	53,666.82	10	4.00	206,858.82

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	273,686.40	12	7.12	251,219.24	20	14.12	524,905.64
Non-Appropriated Personnel Area Totals	8	7.00	273,686.40	32	7.12	252,514.24	40	14.12	526,200.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	61,880.00	7	3.50	61,880.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	907	848.00	42,168,243.52	23	18.12	1,598,314.08	930	866.12	43,766,557.60
DEPARTMENT TOTALS	907	848.00	42,168,243.52	55	21.62	1,661,939.08	962	869.62	43,830,182.60

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.35	50,518.00	5	3.35	50,518.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,502,318.83	1	1.00	110,006.00	46	41.00	2,612,324.83
Agency Total	45	40.00	2,502,318.83	6	4.35	160,524.00	51	44.35	2,662,842.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.40	25,116.00	2	1.40	25,116.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	269	267.00	17,413,650.96	6	5.00	522,153.32	275	272.00	17,935,804.28
Agency Total	269	267.00	17,413,650.96	15	6.40	547,269.32	284	273.40	17,960,920.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.60	184,835.04	18	11.60	184,835.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	242.00	13,742,247.17	6	4.75	460,194.80	268	246.75	14,202,441.97
Agency Total	262	242.00	13,742,247.17	24	16.35	645,029.84	286	258.35	14,387,277.01
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.49	90,837.97	9	5.49	90,837.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
Agency Total	236	234.00	12,869,837.76	11	6.49	259,837.97	247	240.49	13,129,675.73
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	21.84	351,307.01	34	21.84	351,307.01
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	812	783.00	46,528,054.72	15	11.75	1,261,354.12	827	794.75	47,789,408.84
Appropriated Personnel Area Totals	812	783.00	46,528,054.72	56	33.59	1,612,661.13	868	816.59	48,140,715.85

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/28/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	21.84	351,307.01	34	21.84	351,307.01
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	812	783.00	46,528,054.72	15	11.75	1,261,354.12	827	794.75	47,789,408.84
DEPARTMENT TOTALS	812	783.00	46,528,054.72	56	33.59	1,612,661.13	868	816.59	48,140,715.85

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,416,488.00	46	0.00	450,673.60	144	98.00	6,867,161.60
Agency Total	98	98.00	6,416,488.00	53	0.00	451,198.60	151	98.00	6,867,686.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,242,862.40	0	0.00	0.00	19	19.00	1,242,862.40
Agency Total	19	19.00	1,242,862.40	0	0.00	0.00	19	19.00	1,242,862.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	38	38.00	2,221,772.80	0	0.00	0.00	38	38.00	2,221,772.80
Agency Total	38	38.00	2,221,772.80	11	0.00	1,804.00	49	38.00	2,223,576.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	5.00	279,520.80	4	4.00	311,466.48	11	9.00	590,987.28
Agency Total	7	5.00	279,520.80	7	7.00	311,925.48	14	12.00	591,446.28

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	162	160.00	10,160,644.00	53	7.00	992,666.48	215	167.00	11,153,310.48
Appropriated Personnel Area Totals	162	160.00	10,160,644.00	81	10.00	995,979.48	243	170.00	11,156,623.48

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	162	160.00	10,160,644.00	53	7.00	992,666.48	215	167.00	11,153,310.48
DEPARTMENT TOTALS	162	160.00	10,160,644.00	81	10.00	995,979.48	243	170.00	11,156,623.48

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	873	867.74	33,319,292.62	4,412	4,078.97	301,002,902.46	5,285	4,946.71	334,322,195.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	873	867.74	33,319,292.62	4,412	4,078.97	301,002,902.46	5,285	4,946.71	334,322,195.08
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,617,886.40	292	215.62	9,350,321.94	346	269.62	10,968,208.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,617,886.40	292	215.62	9,350,321.94	346	269.62	10,968,208.34
0603 - University of New Orleans									
Education Employees	76	75.90	2,859,405.00	1,470	1,009.99	59,171,956.33	1,546	1,085.89	62,031,361.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.90	2,859,405.00	1,470	1,009.99	59,171,956.33	1,546	1,085.89	62,031,361.33
0604 - LSU-Health Sciences Center NO									
Education Employees	440	438.50	14,788,350.89	1,764	1,613.92	144,223,804.00	2,204	2,052.42	159,012,154.89
Student Employees	0	0.00	0.00	89	44.50	871,052.00	89	44.50	871,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	440	438.50	14,788,350.89	1,853	1,658.42	145,094,856.00	2,293	2,096.92	159,883,206.89
0605 - LSU-Eunice									
Education Employees	50	49.25	1,375,930.40	223	155.99	6,301,311.74	273	205.24	7,677,242.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,375,930.40	223	155.99	6,301,311.74	273	205.24	7,677,242.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	72.60	1,965,928.64	414	312.97	15,744,634.50	487	385.57	17,710,563.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.60	1,965,928.64	414	312.97	15,744,634.50	487	385.57	17,710,563.14
0607 - LSU-Agriculture Center									
Education Employees	284	279.61	9,688,082.30	784	732.85	50,369,082.87	1,068	1,012.46	60,057,165.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	279.61	9,688,082.30	784	732.85	50,369,082.87	1,068	1,012.46	60,057,165.17
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.55	1,997,527.20	380	318.53	22,490,420.00	435	372.08	24,487,947.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.55	1,997,527.20	380	318.53	22,490,420.00	435	372.08	24,487,947.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	232	231.10	8,879,492.04	920	870.55	78,235,456.66	1,152	1,101.65	87,114,948.70
Student Employees	0	0.00	0.00	67	33.00	528,840.00	67	33.00	528,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	231.10	8,879,492.04	987	903.55	78,764,296.66	1,219	1,134.65	87,643,788.70
0612 - Baton Rouge Community College									
Education Employees	49	48.00	1,526,802.31	727	354.57	18,601,787.34	776	402.57	20,128,589.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,526,802.31	727	354.57	18,601,787.34	776	402.57	20,128,589.65

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	7	7.00	255,682.03	34	34.00	3,124,999.80	41	41.00	3,380,681.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	255,682.03	34	34.00	3,124,999.80	41	41.00	3,380,681.83
0616 - SU A & M College									
Education Employees	304	299.00	9,564,099.48	1,119	1,110.00	48,244,306.63	1,423	1,409.00	57,808,406.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	304	299.00	9,564,099.48	1,119	1,110.00	48,244,306.63	1,423	1,409.00	57,808,406.11
0617 - SU New Orleans									
Education Employees	79	79.00	2,341,747.56	278	266.09	10,435,887.84	357	345.09	12,777,635.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	2,341,747.56	278	266.09	10,435,887.84	357	345.09	12,777,635.40
0618 - SU Shreveport									
Education Employees	40	35.00	1,168,121.41	290	242.69	9,302,940.80	330	277.69	10,471,062.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	35.00	1,168,121.41	290	242.69	9,302,940.80	330	277.69	10,471,062.21
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	1	1.00	21,840.00	1	1.00	21,840.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	19.00	2,057,296.16	29	19.00	2,057,296.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	173	173.00	4,986,612.80	822	716.50	25,165,355.91	995	889.50	30,151,968.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	4,986,612.80	822	716.50	25,165,355.91	995	889.50	30,151,968.71
0623 - Grambling State University									
Education Employees	92	89.00	2,915,568.70	496	467.63	25,684,870.29	588	556.63	28,600,438.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	89.00	2,915,568.70	496	467.63	25,684,870.29	588	556.63	28,600,438.99
0625 - La Tech University									
Education Employees	273	272.00	7,924,845.76	785	743.31	48,001,018.10	1,058	1,015.31	55,925,863.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.00	7,924,845.76	785	743.31	48,001,018.10	1,058	1,015.31	55,925,863.86
0627 - McNeese State University									
Education Employees	151	139.00	4,329,444.60	662	487.86	32,626,417.02	813	626.86	36,955,861.62
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	139.00	4,329,444.60	663	487.86	32,633,957.02	814	626.86	36,963,401.62
0629 - University of La-Monroe									
Education Employees	204	202.75	6,497,560.34	824	729.62	44,682,885.12	1,028	932.37	51,180,445.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	204	202.75	6,497,560.34	824	729.62	44,682,885.12	1,028	932.37	51,180,445.46

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,494,399.60	667	638.69	36,047,245.19	834	805.19	41,541,644.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.50	5,494,399.60	667	638.69	36,047,245.19	834	805.19	41,541,644.79
0634 - Southeastern La University									
Education Employees	339	333.44	10,375,376.34	1,062	879.51	55,010,381.62	1,401	1,212.95	65,385,757.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	333.44	10,375,376.34	1,062	879.51	55,010,381.62	1,401	1,212.95	65,385,757.96
0640 - University of La-Lafayette									
Education Employees	540	523.60	16,680,063.68	1,681	1,562.89	104,622,520.81	2,221	2,086.49	121,302,584.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	523.60	16,680,063.68	1,681	1,562.89	104,622,520.81	2,221	2,086.49	121,302,584.49
0641 - Delgado Community College									
Education Employees	182	134.00	5,399,623.84	1,506	670.49	33,528,377.68	1,688	804.49	38,928,001.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	134.00	5,399,623.84	1,506	670.49	33,528,377.68	1,688	804.49	38,928,001.52
0643 - Nunez Community College									
Education Employees	14	12.67	332,282.60	192	103.24	4,915,312.20	206	115.91	5,247,594.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	332,282.60	192	103.24	4,915,312.20	206	115.91	5,247,594.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	805	273.36	13,450,570.59	884	322.36	15,952,461.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	805	273.36	13,450,570.59	884	322.36	15,952,461.99
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,295,259.20	196	182.00	12,268,275.24	235	221.00	14,563,534.44
Student Employees	0	0.00	0.00	17	8.50	161,876.00	17	8.50	161,876.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,295,259.20	215	191.50	12,780,201.28	254	230.50	15,075,460.48
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	237	109.31	5,318,742.04	248	119.81	5,629,306.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	237	109.31	5,318,742.04	248	119.81	5,629,306.84
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	625,216.79	367	205.26	9,938,171.10	389	227.26	10,563,387.89
Student Employees	0	0.00	0.00	1	0.00	9,360.00	1	0.00	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,216.79	368	205.26	9,947,531.10	390	227.26	10,572,747.89
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	144	93.88	3,950,742.15	151	100.88	4,163,318.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	144	93.88	3,950,742.15	151	100.88	4,163,318.15

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	314	176.80	9,119,447.07	336	198.80	9,809,507.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	314	176.80	9,119,447.07	336	198.80	9,809,507.47
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	288	224.21	8,981,994.31	294	230.21	9,228,928.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	288	224.21	8,981,994.31	294	230.21	9,228,928.37
N645 - South La Community College-NP									
Education Employees	73	73.00	2,316,433.60	635	372.98	16,764,559.55	708	445.98	19,080,993.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,316,433.60	635	372.98	16,764,559.55	708	445.98	19,080,993.15
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	290,023.40	248	121.59	5,799,576.22	257	130.59	6,089,599.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	290,023.40	248	121.59	5,799,576.22	257	130.59	6,089,599.62
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	409	233.69	10,694,633.18	424	248.69	11,236,618.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	409	233.69	10,694,633.18	424	248.69	11,236,618.78

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	154	151.50	12,564,918.38	154	151.50	12,564,918.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	151.50	12,565,618.38	168	151.50	12,565,618.38

Appropriated Totals

Education Employees	5,034	4,888.71	166,315,071.79	25,619	20,479.06	1,297,771,032.84	30,653	25,367.77	1,464,086,104.63
Student Employees	0	0.00	0.00	176	87.00	1,600,508.00	176	87.00	1,600,508.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,034	4,888.71	166,315,071.79	25,821	20,567.06	1,299,722,540.88	30,855	25,455.77	1,466,037,612.67

HIGHER EDUCATION TOTALS

Education Employees	5,034	4,888.71	166,315,071.79	25,619	20,479.06	1,297,771,032.84	30,653	25,367.77	1,464,086,104.63
Student Employees	0	0.00	0.00	176	87.00	1,600,508.00	176	87.00	1,600,508.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,034	4,888.71	166,315,071.79	25,821	20,567.06	1,299,722,540.88	30,855	25,455.77	1,466,037,612.67

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Student Employees	0	0.00	0.00	3	2.40	48,256.00	3	2.40	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	140,231.32	55	50.60	5,269,525.86	59	54.60	5,409,757.18

0317 - Lallie Kemp Regional Med Ctr

Education Employees	271	271.00	10,982,789.88	120	88.10	7,203,982.47	391	359.10	18,186,772.35
Student Employees	0	0.00	0.00	11	0.00	99,320.00	11	0.00	99,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	271.00	10,982,789.88	131	88.10	7,303,302.47	402	359.10	18,286,092.35

Appropriated Totals

Education Employees	275	275.00	11,123,021.20	172	136.30	12,425,252.33	447	411.30	23,548,273.53
Student Employees	0	0.00	0.00	14	2.40	147,576.00	14	2.40	147,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	275	275.00	11,123,021.20	186	138.70	12,572,828.33	461	413.70	23,695,849.53

HEALTH CARE SERVICES TOTALS

Education Employees	275	275.00	11,123,021.20	172	136.30	12,425,252.33	447	411.30	23,548,273.53
Student Employees	0	0.00	0.00	14	2.40	147,576.00	14	2.40	147,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	11,123,021.20	186	138.70	12,572,828.33	461	413.70	23,695,849.53

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	21	10.00	786,053.28	22	11.00	836,930.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.98	129,726.06	15	7.98	129,726.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	425.00	26,445,939.88	37	37.00	4,220,048.56	496	462.00	30,665,988.44
Agency Total	459	425.00	26,445,939.88	52	44.98	4,349,774.62	511	469.98	30,795,714.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	48	45.50	2,874,824.76	48	45.50	2,874,824.76
Agency Total	0	0.00	0.00	48	45.50	2,874,824.76	48	45.50	2,874,824.76
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,118,150.66	73	73.00	4,190,539.86
Agency Total	2	2.00	72,389.20	73	72.00	4,133,958.66	75	74.00	4,206,347.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.98	145,534.06	17	8.98	145,534.06
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	462	428.00	26,569,205.88	166	163.50	11,997,438.26	628	591.50	38,566,644.14
Appropriated Personnel Area Totals	462	428.00	26,569,205.88	194	172.48	12,144,611.32	656	600.48	38,713,817.20

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80
Agency Total	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80
Non-Appropriated Personnel Area Totals	2	2.00	76,044.80	1	1.00	100,594.00	3	3.00	176,638.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.98	145,534.06	17	8.98	145,534.06
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	464	430.00	26,645,250.68	167	164.50	12,098,032.26	631	594.50	38,743,282.94
DEPARTMENT TOTALS	464	430.00	26,645,250.68	195	173.48	12,245,205.32	659	603.48	38,890,456.00

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.85	158,508.48	11	5.85	158,508.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,657,816.96	164	150.00	8,635,676.30	283	260.00	12,293,493.26
Agency Total	119	110.00	3,657,816.96	175	155.85	8,794,184.78	294	265.85	12,452,001.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	162.00	5,285,062.12	58	46.00	3,116,270.04	225	208.00	8,401,332.16
Agency Total	167	162.00	5,285,062.12	61	48.40	3,160,549.08	228	210.40	8,445,611.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
Agency Total	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	97	31.00	3,353,799.02	100	34.00	3,529,769.88
Agency Total	3	3.00	175,970.86	97	31.00	3,353,799.02	100	34.00	3,529,769.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,835,674.40	6	6.00	609,206.26	54	53.00	3,444,880.66
Agency Total	48	47.00	2,835,674.40	7	6.50	618,046.26	55	53.50	3,453,720.66

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14
Agency Total	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.75	211,627.52	15	8.75	211,627.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	338.00	12,596,357.44	522	398.70	24,481,680.24	875	736.70	37,078,037.68
Appropriated Personnel Area Totals	353	338.00	12,596,357.44	537	407.45	24,693,307.76	890	745.45	37,289,665.20

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.75	211,627.52	15	8.75	211,627.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	338.00	12,596,357.44	522	398.70	24,481,680.24	875	736.70	37,078,037.68
DEPARTMENT TOTALS	353	338.00	12,596,357.44	537	407.45	24,693,307.76	890	745.45	37,289,665.20

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Agency Total	65	65.00	3,435,637.40	17	16.50	958,679.02	82	81.50	4,394,316.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Appropriated Personnel Area Totals	65	65.00	3,435,637.40	17	16.50	958,679.02	82	81.50	4,394,316.42

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
DEPARTMENT TOTALS	65	65.00	3,435,637.40	17	16.50	958,679.02	82	81.50	4,394,316.42

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	26,479,574.16	44	43.00	4,073,344.08	590	560.00	30,552,918.24
Agency Total	546	517.00	26,479,574.16	51	46.50	4,131,324.08	597	563.50	30,610,898.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	26,479,574.16	44	43.00	4,073,344.08	590	560.00	30,552,918.24
Appropriated Personnel Area Totals	546	517.00	26,479,574.16	51	46.50	4,131,324.08	597	563.50	30,610,898.24

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	26,479,574.16	44	43.00	4,073,344.08	590	560.00	30,552,918.24
DEPARTMENT TOTALS	546	517.00	26,479,574.16	51	46.50	4,131,324.08	597	563.50	30,610,898.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	245,908.00	29	14.50	245,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	510.13	31,449,550.65	525	510.13	31,449,550.65
Agency Total	0	0.00	0.00	554	524.63	31,695,458.65	554	524.63	31,695,458.65

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	245,908.00	29	14.50	245,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	510.13	31,449,550.65	525	510.13	31,449,550.65
Appropriated Personnel Area Totals	0	0.00	0.00	554	524.63	31,695,458.65	554	524.63	31,695,458.65

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	245,908.00	29	14.50	245,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	510.13	31,449,550.65	525	510.13	31,449,550.65
DEPARTMENT TOTALS	0	0.00	0.00	554	524.63	31,695,458.65	554	524.63	31,695,458.65

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,040.00	3	1.50	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
Agency Total	195	189.00	11,056,910.80	29	26.50	3,301,398.88	224	215.50	14,358,309.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,040.00	3	1.50	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
Appropriated Personnel Area Totals	195	189.00	11,056,910.80	29	26.50	3,301,398.88	224	215.50	14,358,309.68

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,040.00	3	1.50	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
DEPARTMENT TOTALS	195	189.00	11,056,910.80	29	26.50	3,301,398.88	224	215.50	14,358,309.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
Agency Total	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
Appropriated Personnel Area Totals	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
DEPARTMENT TOTALS	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	358.00	19,550,767.60	182	175.60	10,026,614.00	727	533.60	29,577,381.60
Agency Total	545	358.00	19,550,767.60	186	177.60	10,059,114.00	731	535.60	29,609,881.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	358.00	19,550,767.60	182	175.60	10,026,614.00	727	533.60	29,577,381.60
Appropriated Personnel Area Totals	545	358.00	19,550,767.60	186	177.60	10,059,114.00	731	535.60	29,609,881.60

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	358.00	19,550,767.60	182	175.60	10,026,614.00	727	533.60	29,577,381.60
DEPARTMENT TOTALS	545	358.00	19,550,767.60	186	177.60	10,059,114.00	731	535.60	29,609,881.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66
Agency Total	44	40.00	2,849,823.08	28	12.50	1,453,668.58	72	52.50	4,303,491.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66
Appropriated Personnel Area Totals	44	40.00	2,849,823.08	28	12.50	1,453,668.58	72	52.50	4,303,491.66

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66
DEPARTMENT TOTALS	44	40.00	2,849,823.08	28	12.50	1,453,668.58	72	52.50	4,303,491.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,487,969.60	5	5.00	674,190.40	30	30.00	2,162,160.00
Agency Total	25	25.00	1,487,969.60	16	5.00	674,715.40	41	30.00	2,162,685.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.00	100,100.00	9	4.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	115.55	7,760,639.60	11	11.00	2,078,103.00	127	126.55	9,838,742.60
Agency Total	116	115.55	7,760,639.60	20	15.00	2,178,203.00	136	130.55	9,938,842.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,520.00	3	1.50	39,520.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	126	124.00	7,725,775.20	11	10.00	1,667,444.60	137	134.00	9,393,219.80
Agency Total	126	124.00	7,725,775.20	26	11.50	1,707,864.60	152	135.50	9,433,639.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,328.00	2	2.00	256,000.16	4	4.00	337,328.16
Agency Total	2	2.00	81,328.00	2	2.00	256,000.16	4	4.00	337,328.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	139,620.00	12	5.50	139,620.00
Board Members	0	0.00	0.00	23	0.00	1,425.00	23	0.00	1,425.00
All Other Employees	269	266.55	17,055,712.40	29	28.00	4,675,738.16	298	294.55	21,731,450.56
Appropriated Personnel Area Totals	269	266.55	17,055,712.40	64	33.50	4,816,783.16	333	300.05	21,872,495.56

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	139,620.00	12	5.50	139,620.00
Board Members	0	0.00	0.00	23	0.00	1,425.00	23	0.00	1,425.00
All Other Employees	269	266.55	17,055,712.40	29	28.00	4,675,738.16	298	294.55	21,731,450.56
DEPARTMENT TOTALS	269	266.55	17,055,712.40	64	33.50	4,816,783.16	333	300.05	21,872,495.56

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	144,040.00	4	2.00	114,857.60	8	6.00	258,897.60
Agency Total	4	4.00	144,040.00	7	2.00	114,857.60	11	6.00	258,897.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	27	26.00	1,097,116.80	2	2.00	170,976.00	29	28.00	1,268,092.80
Agency Total	27	26.00	1,097,116.80	3	2.00	170,976.00	30	28.00	1,268,092.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,609.60	3	2.00	118,512.42	6	5.00	206,122.02
Agency Total	3	3.00	87,609.60	6	2.00	118,512.42	9	5.00	206,122.02
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	95,804.80	6	2.50	138,477.82	9	5.50	234,282.62
Agency Total	3	3.00	95,804.80	9	2.50	138,477.82	12	5.50	234,282.62

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	265,189.60	0	0.00	0.00	7	7.00	265,189.60
Agency Total	7	7.00	265,189.60	5	0.00	0.00	12	7.00	265,189.60
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	89,544.00	3	2.00	88,800.00	5	4.00	178,344.00
Agency Total	2	2.00	89,544.00	6	2.00	88,800.00	8	4.00	178,344.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	111,883.20	4	2.00	106,465.32	7	5.00	218,348.52
Agency Total	3	3.00	111,883.20	7	2.00	106,465.32	10	5.00	218,348.52
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	85,043.20	7	4.00	187,774.40
Agency Total	3	2.00	102,731.20	7	2.00	85,243.20	10	4.00	187,974.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	230,380.80	3	2.00	164,486.40	10	9.00	394,867.20
Agency Total	7	7.00	230,380.80	6	2.00	164,486.40	13	9.00	394,867.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	80,828.80	3	2.00	103,958.40	6	4.00	184,787.20
Agency Total	3	2.00	80,828.80	7	2.00	103,958.40	10	4.00	184,787.20
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	63	63.00	2,450,697.60	5	3.00	496,305.42	68	66.00	2,947,003.02
Agency Total	63	63.00	2,450,697.60	7	3.00	496,305.42	70	66.00	2,947,003.02
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	104,457.60	3	2.00	97,801.60	6	5.00	202,259.20
Agency Total	3	3.00	104,457.60	7	2.00	97,801.60	10	5.00	202,259.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,777.60	3	2.00	96,532.80	5	4.00	157,310.40
Agency Total	2	2.00	60,777.60	7	2.00	96,532.80	9	4.00	157,310.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Agency Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	7.00	352,144.00	4	2.00	183,340.82	12	9.00	535,484.82
Agency Total	8	7.00	352,144.00	11	2.00	183,340.82	19	9.00	535,484.82
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	97,614.40	2	1.00	51,500.80	5	4.00	149,115.20
Agency Total	3	3.00	97,614.40	5	1.00	51,500.80	8	4.00	149,115.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	218,420.80	3	2.00	146,463.20	10	7.00	364,884.00
Agency Total	7	5.00	218,420.80	7	2.00	146,463.20	14	7.00	364,884.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	102,939.20	2	2.00	101,233.60	5	5.00	204,172.80
Agency Total	3	3.00	102,939.20	7	2.00	101,233.60	10	5.00	204,172.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,495,707.20	1	1.00	129,875.20	42	39.00	1,625,582.40
Agency Total	41	38.00	1,495,707.20	1	1.00	129,875.20	42	39.00	1,625,582.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	244,524.80	4	2.00	91,962.00	10	8.00	336,486.80
Agency Total	6	6.00	244,524.80	6	2.00	91,962.00	12	8.00	336,486.80
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	180,960.00	10	7.50	180,960.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	99	63.50	3,303,508.00	2	2.00	245,689.60	101	65.50	3,549,197.60
Agency Total	99	63.50	3,303,508.00	17	9.50	426,649.60	116	73.00	3,730,157.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	190,476.00	2	0.00	0.00	11	5.00	190,476.00
Agency Total	9	5.00	190,476.00	4	0.00	0.00	13	5.00	190,476.00
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	126,235.20	3	1.00	69,784.00	8	6.00	196,019.20
Agency Total	5	5.00	126,235.20	5	1.00	69,784.00	10	6.00	196,019.20
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	690,518.40	4	2.00	173,804.80	23	21.00	864,323.20
Agency Total	19	19.00	690,518.40	7	2.00	173,804.80	26	21.00	864,323.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,681.60	3	2.00	91,228.80	5	4.00	172,910.40
Agency Total	2	2.00	81,681.60	7	2.00	91,228.80	9	4.00	172,910.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	199,659.20	3	2.00	164,994.96	8	7.00	364,654.16
Agency Total	5	5.00	199,659.20	6	2.00	164,994.96	11	7.00	364,654.16
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	8.00	238,492.80	5	2.00	131,823.12	15	10.00	370,315.92
Agency Total	10	8.00	238,492.80	6	2.00	131,823.12	16	10.00	370,315.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	55,036.80	5	2.50	107,850.86	7	4.50	162,887.66
Agency Total	2	2.00	55,036.80	7	2.50	107,850.86	9	4.50	162,887.66
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	30.00	1,300,481.52	3	2.00	272,452.00	34	32.00	1,572,933.52
Agency Total	31	30.00	1,300,481.52	6	2.00	272,452.00	37	32.00	1,572,933.52

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	281,694.40	2	2.00	110,552.00	11	10.00	392,246.40
Agency Total	9	8.00	281,694.40	7	2.00	110,552.00	16	10.00	392,246.40
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	265,137.60	4	2.00	121,056.00	12	10.00	386,193.60
Agency Total	8	8.00	265,137.60	6	2.00	121,056.00	14	10.00	386,193.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	29,640.00	2	0.00	0.00	3	1.00	29,640.00
Agency Total	1	1.00	29,640.00	4	0.00	0.00	5	1.00	29,640.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,626.00	3	1.75	80,146.30	5	3.75	147,772.30
Agency Total	2	2.00	67,626.00	7	1.75	80,146.30	9	3.75	147,772.30
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	241,280.00	3	2.00	103,563.20	9	8.00	344,843.20
Agency Total	6	6.00	241,280.00	7	2.00	103,563.20	13	8.00	344,843.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	11	10.00	366,163.20	4	2.00	157,889.00	15	12.00	524,052.20
Agency Total	11	10.00	366,163.20	7	2.00	158,339.00	18	12.00	524,502.20
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	336,876.80	3	2.00	165,505.60	13	12.00	502,382.40
Agency Total	10	10.00	336,876.80	8	2.00	165,505.60	18	12.00	502,382.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	168,064.00	4	2.00	134,097.60	8	6.00	302,161.60
Agency Total	4	4.00	168,064.00	7	2.00	134,097.60	11	6.00	302,161.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,668.80	3	1.00	60,000.00	8	6.00	240,668.80
Agency Total	5	5.00	180,668.80	6	1.00	60,000.00	11	6.00	240,668.80
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	190,611.20	4	3.00	201,385.60	10	9.00	391,996.80
Agency Total	6	6.00	190,611.20	8	3.00	201,385.60	14	9.00	391,996.80
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	323,668.80	3	2.00	120,723.20	13	12.00	444,392.00
Agency Total	10	10.00	323,668.80	5	2.00	120,723.20	15	12.00	444,392.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,536.00	3	1.00	34,611.20	4	2.00	51,147.20
Agency Total	1	1.00	16,536.00	6	1.00	34,611.20	7	2.00	51,147.20
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	339,580.80	3	1.00	75,004.80	12	10.00	414,585.60
Agency Total	9	9.00	339,580.80	5	1.00	75,004.80	14	10.00	414,585.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Agency Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	149,884.80	2	1.00	48,880.00	7	6.00	198,764.80
Agency Total	5	5.00	149,884.80	5	1.00	48,880.00	10	6.00	198,764.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	74,692.80	3	2.00	105,129.96	5	4.00	179,822.76
Agency Total	2	2.00	74,692.80	7	2.00	105,129.96	9	4.00	179,822.76
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	361,670.40	2	1.00	90,000.00	10	9.00	451,670.40
Agency Total	8	8.00	361,670.40	5	1.00	90,000.00	13	9.00	451,670.40

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OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	262,787.20	4	2.00	142,209.60	12	10.00	404,996.80
Agency Total	8	8.00	262,787.20	7	2.00	142,209.60	15	10.00	404,996.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	177,340.80	3	1.00	70,000.06	8	6.00	247,340.86
Agency Total	5	5.00	177,340.80	6	1.00	70,000.06	11	6.00	247,340.86
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	493,875.20	8	4.50	214,348.94	22	18.50	708,224.14
Agency Total	14	14.00	493,875.20	11	4.50	214,348.94	25	18.50	708,224.14

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OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	121,596.80	3	1.50	90,663.90	7	3.50	212,260.70
Agency Total	4	2.00	121,596.80	7	1.50	90,863.90	11	3.50	212,460.70
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	341,681.60	4	2.00	132,567.20	15	13.00	474,248.80
Agency Total	11	11.00	341,681.60	7	2.00	132,567.20	18	13.00	474,248.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,675.20	4	2.00	61,214.40	5	3.00	94,889.60
Agency Total	1	1.00	33,675.20	7	2.00	61,214.40	8	3.00	94,889.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	701,751.70	3	1.00	110,556.40	25	22.37	812,308.10
Agency Total	22	21.37	701,751.70	6	1.00	110,706.40	28	22.37	812,458.10
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	3	2.00	77,542.40	4	3.00	107,140.80
Agency Total	1	1.00	29,598.40	7	2.00	77,542.40	8	3.00	107,140.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	117,374.40	3	2.00	87,360.00	7	6.00	204,734.40
Agency Total	4	4.00	117,374.40	7	2.00	87,360.00	11	6.00	204,734.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	168,729.60	2	2.00	203,777.60	7	7.00	372,507.20
Agency Total	5	5.00	168,729.60	6	2.00	203,777.60	11	7.00	372,507.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	109,803.20	2	2.00	129,417.60	5	5.00	239,220.80
Agency Total	3	3.00	109,803.20	7	2.00	129,417.60	10	5.00	239,220.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Agency Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	56,721.60	2	1.00	46,154.76	4	2.00	102,876.36
Agency Total	2	1.00	56,721.60	6	1.00	46,254.76	8	2.00	102,976.36
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Agency Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	75,618.40	4	2.00	80,381.60	7	4.00	156,000.00
Agency Total	3	2.00	75,618.40	7	2.00	80,381.60	10	4.00	156,000.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	55,598.40	3	1.00	68,922.62	5	2.00	124,521.02
Agency Total	2	1.00	55,598.40	6	1.00	68,922.62	8	2.00	124,521.02
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
Agency Total	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	185,016.00	1	1.00	61,530.04	6	6.00	246,546.04
Agency Total	5	5.00	185,016.00	4	1.00	61,530.04	9	6.00	246,546.04

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	196,040.00	11	8.50	196,040.00
Board Members	0	0.00	0.00	264	0.00	1,640.00	264	0.00	1,640.00
All Other Employees	603	540.37	20,999,421.82	259	143.27	8,500,676.44	862	683.64	29,500,098.26
Units of Local Govt Personnel Area Totals	603	540.37	20,999,421.82	534	151.77	8,698,356.44	1,137	692.14	29,697,778.26

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	196,040.00	11	8.50	196,040.00
Board Members	0	0.00	0.00	264	0.00	1,640.00	264	0.00	1,640.00
All Other Employees	603	540.37	20,999,421.82	259	143.27	8,500,676.44	862	683.64	29,500,098.26
DEPARTMENT TOTALS	603	540.37	20,999,421.82	534	151.77	8,698,356.44	1,137	692.14	29,697,778.26

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	18	2.00	75,327.20	18	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	396,073.60	2	2.00	176,592.00	13	13.00	572,665.60
Agency Total	11	11.00	396,073.60	9	2.00	177,379.50	20	13.00	573,453.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,149,512.00	2	2.00	219,980.80	34	34.00	1,369,492.80
Agency Total	32	32.00	1,149,512.00	13	2.00	222,030.80	45	34.00	1,371,542.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	36.00	1,426,193.60	2	2.00	262,267.20	42	38.00	1,688,460.80
Agency Total	40	36.00	1,426,193.60	13	2.00	264,317.20	53	38.00	1,690,510.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	429,062.40	2	2.00	160,950.40	15	15.00	590,012.80
Agency Total	13	13.00	429,062.40	10	2.00	173,497.94	23	15.00	602,560.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	698,796.80	1	1.00	79,435.20	18	18.00	778,232.00
Agency Total	17	17.00	698,796.80	1	1.00	79,435.20	18	18.00	778,232.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,188.00	11	0.00	1,188.00
All Other Employees	47	47.00	1,922,668.80	2	2.00	278,720.00	49	49.00	2,201,388.80
Agency Total	47	47.00	1,922,668.80	13	2.00	279,908.00	60	49.00	2,202,576.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	5,209,193.60	2	2.00	200,803.20	122	122.00	5,409,996.80
Agency Total	120	120.00	5,209,193.60	2	2.00	200,803.20	122	122.00	5,409,996.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,905,250.88	2	1.00	130,629.60	45	43.40	2,035,880.48
Agency Total	43	42.40	1,905,250.88	11	1.00	132,493.60	54	43.40	2,037,744.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	22	22.00	890,468.80	2	1.75	112,538.40	24	23.75	1,003,007.20
Agency Total	22	22.00	890,468.80	6	1.84	113,710.40	28	23.84	1,004,179.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,035,384.00	1	1.00	69,243.20	49	48.00	2,104,627.20
Agency Total	48	47.00	2,035,384.00	1	1.00	69,243.20	49	48.00	2,104,627.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	189,862.40	0	0.00	0.00	5	5.00	189,862.40
Agency Total	5	5.00	189,862.40	9	0.00	600.00	14	5.00	190,462.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	14	14.00	859,996.80	10	9.00	1,146,433.60	24	23.00	2,006,430.40
Agency Total	14	14.00	859,996.80	18	9.00	1,146,433.60	32	23.00	2,006,430.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,111.00	7	0.00	1,111.00
All Other Employees	42	42.00	1,896,252.80	5	5.00	506,625.60	47	47.00	2,402,878.40
Agency Total	42	42.00	1,896,252.80	12	5.00	507,736.60	54	47.00	2,403,989.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Non-Flood Prot Asset Mgmt Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	24	24.00	1,082,182.40	4	2.00	229,132.80	28	26.00	1,311,315.20
Agency Total	24	24.00	1,082,182.40	15	2.00	229,132.80	39	26.00	1,311,315.20
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Agency Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	783,931.20	6	6.00	1,019,512.00	23	23.00	1,803,443.20
Agency Total	17	17.00	783,931.20	21	6.00	1,020,637.00	38	23.00	1,804,568.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	241	239.90	13,308,191.52	22	19.40	2,776,568.60	263	259.30	16,084,760.12
Agency Total	241	239.90	13,308,191.52	29	19.40	2,776,568.60	270	259.30	16,084,760.12
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	55	53.60	2,628,610.40	8	7.00	844,690.08	63	60.60	3,473,300.48
Agency Total	55	53.60	2,628,610.40	17	7.00	846,312.33	72	60.60	3,474,922.73
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	103	102.00	4,358,432.00	16	15.00	2,425,113.60	119	117.00	6,783,545.60
Agency Total	103	102.00	4,358,432.00	24	16.00	2,436,293.60	127	118.00	6,794,725.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	182	0.09	27,017.29	182	0.09	27,017.29
All Other Employees	894	884.90	41,170,064.00	112	93.45	11,363,823.95	1,006	978.35	52,533,887.95
Units of Local Govt Personnel Area Totals	894	884.90	41,170,064.00	295	94.54	11,402,021.24	1,189	979.44	52,572,085.24

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	182	0.09	27,017.29	182	0.09	27,017.29
All Other Employees	894	884.90	41,170,064.00	112	93.45	11,363,823.95	1,006	978.35	52,533,887.95
DEPARTMENT TOTALS	894	884.90	41,170,064.00	295	94.54	11,402,021.24	1,189	979.44	52,572,085.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	399,446.68	5	5.00	399,446.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	399,446.68	18	5.00	399,446.68

State of Louisiana
STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Agency Total	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
DEPARTMENT TOTALS	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,309	5,163.71	177,438,092.99	25,791	20,615.36	1,310,196,285.17	31,100	25,779.07	1,487,634,378.16
Student Employees	0	0.00	0.00	640	338.79	6,818,314.15	640	338.79	6,818,314.15
Board Members	0	0.00	0.00	590	29.05	1,457,123.34	590	29.05	1,457,123.34
All Other Employees	32,999	31,503.84	1,631,539,497.51	4,260	3,447.62	242,605,999.19	37,259	34,951.46	1,874,145,496.70
STATEWIDE TOTALS	38,308	36,667.55	1,808,977,590.50	31,281	24,430.82	1,561,077,721.85	69,589	61,098.37	3,370,055,312.35

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/28/2018

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,309	5,163.71	177,438,092.99	25,791	20,615.36	1,310,196,285.17	31,100	25,779.07	1,487,634,378.16
Student Employees	0	0.00	0.00	609	316.29	6,375,658.95	609	316.29	6,375,658.95
Board Members	0	0.00	0.00	210	28.05	1,377,281.52	210	28.05	1,377,281.52
All Other Employees	32,443	30,982.34	1,604,485,421.89	3,737	3,244.43	227,049,480.26	36,180	34,226.77	1,831,534,902.15
STATEWIDE TOTALS	37,752	36,146.05	1,781,923,514.88	30,347	24,204.13	1,544,998,705.90	68,099	60,350.18	3,326,922,220.78
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,752	36,146.05	1,781,923,514.88	29,528	23,859.79	1,537,245,765.43	67,280	60,005.84	3,319,169,280.31
Employees with In-State Resident	34,495		1,662,526,296.40	19,172		942,374,488.66	53,667		2,604,900,785.06
Employees with Out-of State Resident	1,121		43,175,164.88	501		17,773,253.02	1,622		60,948,417.90
Employees with Unknown Resident	2,136		76,222,053.60	10,674		584,850,964.22	12,810		661,073,017.82

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/28/2018

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	22.50	442,655.20	31	22.50	442,655.20
Board Members	0	0.00	0.00	380	1.00	79,841.82	380	1.00	79,841.82
All Other Employees	556	521.50	27,054,075.62	523	203.19	15,556,518.93	1,079	724.69	42,610,594.55
STATEWIDE TOTALS	556	521.50	27,054,075.62	934	226.69	16,079,015.95	1,490	748.19	43,133,091.57
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	556	521.50	27,054,075.62	523	203.19	15,556,518.93	1,079	724.69	42,610,594.55
Employees with In-State Resident	546		26,536,758.82	916		15,927,764.15	1,462		42,464,522.97
Employees with Out-of State Resident	1		45,011.20	4		42,016.00	5		87,027.20
Employees with Unknown Resident	9		472,305.60	14		109,235.80	23		581,541.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.00	216,580.00	13	10.00	216,580.00
Board Members	0	0.00	0.00	451	0.09	29,032.29	451	0.09	29,032.29
All Other Employees	1,497	1,425.27	62,169,485.82	388	243.22	20,626,617.47	1,885	1,668.49	82,796,103.29
STATEWIDE TOTALS	1,497	1,425.27	62,169,485.82	852	253.31	20,872,229.76	2,349	1,678.58	83,041,715.58
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,497	1,425.27	62,169,485.82	388	243.22	20,626,617.47	1,885	1,668.49	82,796,103.29
Employees with In-State Resident	1,447		59,927,942.62	813		20,120,991.32	2,260		80,048,933.94
Employees with Out-of State Resident	22		1,038,741.60	3		135,532.80	25		1,174,274.40
Employees with Unknown Resident	28		1,202,801.60	36		615,705.64	64		1,818,507.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,309	5,163.71	177,438,092.99	25,791	20,615.36	1,310,196,285.17	31,100	25,779.07	1,487,634,378.16
Student Employees	0	0.00	0.00	653	348.79	7,034,894.15	653	348.79	7,034,894.15
Board Members	0	0.00	0.00	1,041	29.14	1,486,155.63	1,041	29.14	1,486,155.63
All Other Employees	34,496	32,929.11	1,693,708,983.33	4,648	3,690.84	263,232,616.66	39,144	36,619.95	1,956,941,599.99
STATEWIDE TOTALS	39,805	38,092.82	1,871,147,076.32	32,133	24,684.13	1,581,949,951.61	71,938	62,776.95	3,453,097,027.93
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,805	38,092.82	1,871,147,076.32	30,439	24,306.20	1,573,428,901.83	70,244	62,399.02	3,444,575,978.15
Employees with In-State Resident	36,488		1,748,990,997.84	20,901		978,423,244.13	57,389		2,727,414,241.97
Employees with Out-of State Resident	1,144		44,258,917.68	508		17,950,801.82	1,652		62,209,719.50
Employees with Unknown Resident	2,173		77,897,160.80	10,724		585,575,905.66	12,897		663,473,066.46