



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/19/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/19/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	70.69	5,149,499.14	98	70.69	5,149,499.14
Agency Total	0	0.00	0.00	98	70.69	5,149,499.14	98	70.69	5,149,499.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	843,814.40	2	2.00	239,719.22	15	15.00	1,083,533.62
Agency Total	13	13.00	843,814.40	2	2.00	239,719.22	15	15.00	1,083,533.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
Agency Total	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,734,961.80	1	1.00	100,000.16	29	29.00	1,834,961.96
Agency Total	28	28.00	1,734,961.80	1	1.00	100,000.16	29	29.00	1,834,961.96
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	384.00	24,991,625.05	115	115.00	9,104,754.62	521	499.00	34,096,379.67
Agency Total	406	384.00	24,991,625.05	115	115.00	9,104,754.62	521	499.00	34,096,379.67
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,521,805.92	14	6.00	1,023,761.70	178	169.00	13,545,567.62
Agency Total	164	163.00	12,521,805.92	14	6.00	1,023,761.70	178	169.00	13,545,567.62

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	253	253.00	14,240,673.98	253	253.00	14,240,673.98
Agency Total	0	0.00	0.00	253	253.00	14,240,673.98	253	253.00	14,240,673.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	815	790.50	32,374,137.62	816	791.50	32,417,713.62
Agency Total	1	1.00	43,576.00	815	790.50	32,374,137.62	816	791.50	32,417,713.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,307,644.56	2	2.00	176,092.80	41	41.00	2,483,737.36
Agency Total	39	39.00	2,307,644.56	2	2.00	176,092.80	41	41.00	2,483,737.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	79	62.00	3,260,962.64	96	79.00	4,207,487.44
Agency Total	17	17.00	946,524.80	79	62.00	3,260,962.64	96	79.00	4,207,487.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,044,467.52	1	1.00	145,000.18	94	92.00	6,189,467.70
Agency Total	93	91.00	6,044,467.52	1	1.00	145,000.18	94	92.00	6,189,467.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,250,118.00	2	2.00	275,000.18	43	39.00	2,525,118.18
Agency Total	41	37.00	2,250,118.00	2	2.00	275,000.18	43	39.00	2,525,118.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,347,620.04	0	0.00	0.00	37	37.00	1,347,620.04
Agency Total	37	37.00	1,347,620.04	0	0.00	0.00	37	37.00	1,347,620.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	774.00	53,943,245.46	1	0.00	61,297.60	798	774.00	54,004,543.06
Agency Total	797	774.00	53,943,245.46	1	0.00	61,297.60	798	774.00	54,004,543.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,976,544.00	1	1.00	130,000.00	53	53.00	4,106,544.00
Agency Total	52	52.00	3,976,544.00	1	1.00	130,000.00	53	53.00	4,106,544.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,699,647.20	0	0.00	0.00	92	90.00	5,699,647.20
Agency Total	92	90.00	5,699,647.20	0	0.00	0.00	92	90.00	5,699,647.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,942	1,881.75	125,626,187.91	1,392	1,314.19	67,196,681.46	3,334	3,195.94	192,822,869.37
DEPARTMENT TOTALS	1,942	1,881.75	125,626,187.91	1,392	1,314.19	67,196,681.46	3,334	3,195.94	192,822,869.37

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,227,327.52	5	5.00	508,906.06	110	107.00	4,736,233.58
Agency Total	105	102.00	4,227,327.52	5	5.00	508,906.06	110	107.00	4,736,233.58
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	105.00	4,100,312.32	0	0.00	0.00	129	105.00	4,100,312.32
Agency Total	129	105.00	4,100,312.32	0	0.00	0.00	129	105.00	4,100,312.32
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	135.00	4,852,140.80	0	0.00	0.00	148	135.00	4,852,140.80
Agency Total	148	135.00	4,852,140.80	0	0.00	0.00	148	135.00	4,852,140.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	5,078,853.00	0	0.00	0.00	159	138.00	5,078,853.00
Agency Total	159	138.00	5,078,853.00	0	0.00	0.00	159	138.00	5,078,853.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,749,898.40	0	0.00	0.00	150	141.00	4,749,898.40
Agency Total	150	141.00	4,749,898.40	0	0.00	0.00	150	141.00	4,749,898.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	121.00	4,538,948.70	0	0.00	0.00	139	121.00	4,538,948.70
Agency Total	139	121.00	4,538,948.70	0	0.00	0.00	139	121.00	4,538,948.70

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	742.00	27,547,480.74	5	5.00	508,906.06	835	747.00	28,056,386.80
DEPARTMENT TOTALS	830	742.00	27,547,480.74	5	5.00	508,906.06	835	747.00	28,056,386.80

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
Agency Total	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,188,837.82	32	32.00	3,129,790.82	69	69.00	5,318,628.64
Agency Total	37	37.00	2,188,837.82	32	32.00	3,129,790.82	69	69.00	5,318,628.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,589,208.22	43	43.00	4,529,855.46	100	99.00	8,119,063.68
DEPARTMENT TOTALS	57	56.00	3,589,208.22	43	43.00	4,529,855.46	100	99.00	8,119,063.68

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.75	2,434,586.44	3	3.00	301,921.62	47	40.75	2,736,508.06
Agency Total	44	37.75	2,434,586.44	3	3.00	301,921.62	47	40.75	2,736,508.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
Agency Total	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	60.00	3,122,722.46	2	2.00	223,956.20	84	62.00	3,346,678.66
Agency Total	82	60.00	3,122,722.46	2	2.00	223,956.20	84	62.00	3,346,678.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	277.00	10,740,717.52	6	6.00	275,039.18	321	283.00	11,015,756.70
Agency Total	315	277.00	10,740,717.52	6	6.00	275,039.18	321	283.00	11,015,756.70
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	68.00	3,012,212.84	4	4.00	317,613.14	129	72.00	3,329,825.98
Agency Total	125	68.00	3,012,212.84	4	4.00	317,613.14	129	72.00	3,329,825.98

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	511.75	22,896,257.54	20	20.00	1,552,079.10	656	531.75	24,448,336.64
DEPARTMENT TOTALS	636	511.75	22,896,257.54	20	20.00	1,552,079.10	656	531.75	24,448,336.64

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,216,500.88	7	7.00	806,132.08	187	187.00	12,022,632.96
Agency Total	180	180.00	11,216,500.88	7	7.00	806,132.08	187	187.00	12,022,632.96
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,998	3,994.00	194,041,575.26	10	10.00	999,356.28	4,008	4,004.00	195,040,931.54
Agency Total	3,998	3,994.00	194,041,575.26	10	10.00	999,356.28	4,008	4,004.00	195,040,931.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,178	4,174.00	205,258,076.14	17	17.00	1,805,488.36	4,195	4,191.00	207,063,564.50
DEPARTMENT TOTALS	4,178	4,174.00	205,258,076.14	17	17.00	1,805,488.36	4,195	4,191.00	207,063,564.50

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	256	228.00	13,466,703.52	13	13.00	1,482,114.14	269	241.00	14,948,817.66
Agency Total	256	228.00	13,466,703.52	18	18.00	1,702,114.44	274	246.00	15,168,817.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,321	1,283.00	57,277,363.52	14	14.00	2,259,642.58	1,335	1,297.00	59,537,006.10
Agency Total	1,321	1,283.00	57,277,363.52	14	14.00	2,259,642.58	1,335	1,297.00	59,537,006.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	322.00	14,868,982.96	4	4.00	349,717.94	350	326.00	15,218,700.90
Agency Total	346	322.00	14,868,982.96	4	4.00	349,717.94	350	326.00	15,218,700.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	273.00	11,877,193.12	6	6.00	633,753.90	289	279.00	12,510,947.02
Agency Total	283	273.00	11,877,193.12	6	6.00	633,753.90	289	279.00	12,510,947.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	6,030,929.84	0	0.00	0.00	161	155.00	6,030,929.84
Agency Total	161	155.00	6,030,929.84	0	0.00	0.00	161	155.00	6,030,929.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	478.00	21,474,388.00	5	5.00	520,984.36	501	483.00	21,995,372.36
Agency Total	496	478.00	21,474,388.00	5	5.00	520,984.36	501	483.00	21,995,372.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	523.00	24,013,958.80	8	8.00	1,099,243.86	545	531.00	25,113,202.66
Agency Total	537	523.00	24,013,958.80	8	8.00	1,099,243.86	545	531.00	25,113,202.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	325.00	13,652,724.80	4	4.00	517,116.34	331	329.00	14,169,841.14
Agency Total	327	325.00	13,652,724.80	4	4.00	517,116.34	331	329.00	14,169,841.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	42,435,003.52	0	0.00	0.00	815	764.00	42,435,003.52
Agency Total	815	764.00	42,435,003.52	0	0.00	0.00	815	764.00	42,435,003.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	285.00	12,266,094.88	6	6.00	561,753.40	296	291.00	12,827,848.28
Agency Total	290	285.00	12,266,094.88	6	6.00	561,753.40	296	291.00	12,827,848.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,290,383.52	0	0.00	0.00	62	61.00	3,290,383.52
Agency Total	62	61.00	3,290,383.52	0	0.00	0.00	62	61.00	3,290,383.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,894	4,697.00	220,653,726.48	60	60.00	7,424,326.52	4,954	4,757.00	228,078,053.00
DEPARTMENT TOTALS	4,894	4,697.00	220,653,726.48	65	65.00	7,644,326.82	4,959	4,762.00	228,298,053.30

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	6,315,917.14	2	1.00	208,618.28	114	106.00	6,524,535.42
Agency Total	112	105.00	6,315,917.14	2	1.00	208,618.28	114	106.00	6,524,535.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,715	1,661.00	114,478,976.56	83	61.05	4,901,144.30	1,798	1,722.05	119,380,120.86
Agency Total	1,715	1,661.00	114,478,976.56	83	61.05	4,901,144.30	1,798	1,722.05	119,380,120.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	476.00	19,837,420.72	5	4.00	456,198.34	512	480.00	20,293,619.06
Agency Total	507	476.00	19,837,420.72	5	4.00	456,198.34	512	480.00	20,293,619.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	8,690,348.52	13	11.00	1,117,435.02	163	158.00	9,807,783.54
Agency Total	150	147.00	8,690,348.52	13	11.00	1,117,435.02	163	158.00	9,807,783.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08
Agency Total	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,412.00	150,636,120.54	107	81.05	7,078,260.02	2,615	2,493.05	157,714,380.56
DEPARTMENT TOTALS	2,508	2,412.00	150,636,120.54	107	81.05	7,078,260.02	2,615	2,493.05	157,714,380.56

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	771.00	35,315,644.52	80	72.00	4,871,440.60	861	843.00	40,187,085.12
Agency Total	781	771.00	35,315,644.52	80	72.00	4,871,440.60	861	843.00	40,187,085.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	771.00	35,315,644.52	80	72.00	4,871,440.60	861	843.00	40,187,085.12
DEPARTMENT TOTALS	781	771.00	35,315,644.52	80	72.00	4,871,440.60	861	843.00	40,187,085.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.10	7,070,269.44	15	12.90	1,848,102.88	158	155.00	8,918,372.32
Agency Total	143	142.10	7,070,269.44	15	12.90	1,848,102.88	158	155.00	8,918,372.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,179,017.60	18	9.73	1,889,492.59	178	166.73	10,068,510.19
Agency Total	160	157.00	8,179,017.60	18	9.73	1,889,492.59	178	166.73	10,068,510.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	199.00	10,963,352.40	19	11.00	2,301,603.20	222	210.00	13,264,955.60
Agency Total	203	199.00	10,963,352.40	19	11.00	2,301,603.20	222	210.00	13,264,955.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	300,088.36	2	2.00	210,691.26	8	8.00	510,779.62
Agency Total	6	6.00	300,088.36	2	2.00	210,691.26	8	8.00	510,779.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	783.00	40,542,530.60	44	39.00	2,414,358.96	849	822.00	42,956,889.56
Agency Total	805	783.00	40,542,530.60	44	39.00	2,414,358.96	849	822.00	42,956,889.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	388.50	27,806,479.74	19	12.00	1,846,942.24	435	400.50	29,653,421.98
Agency Total	416	388.50	27,806,479.74	19	12.00	1,846,942.24	435	400.50	29,653,421.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.60	7,514,642.72	8	6.60	1,280,310.72	145	140.20	8,794,953.44
Agency Total	137	133.60	7,514,642.72	8	6.60	1,280,310.72	145	140.20	8,794,953.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,965,491.70	2	2.00	381,340.70	93	93.00	5,346,832.40
Agency Total	91	91.00	4,965,491.70	2	2.00	381,340.70	93	93.00	5,346,832.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	370.50	18,663,364.72	30	2.00	1,748,822.40	406	372.50	20,412,187.12
Agency Total	376	370.50	18,663,364.72	30	2.00	1,748,822.40	406	372.50	20,412,187.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	4,984,267.60	6	5.75	995,389.20	108	106.75	5,979,656.80
Agency Total	102	101.00	4,984,267.60	6	5.75	995,389.20	108	106.75	5,979,656.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,176.00	69,853,671.68	72	13.50	5,666,110.84	1,288	1,189.50	75,519,782.52
Agency Total	1,216	1,176.00	69,853,671.68	72	13.50	5,666,110.84	1,288	1,189.50	75,519,782.52

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,566.00	69,485,379.60	21	16.50	2,767,134.50	1,715	1,582.50	72,252,514.10
Agency Total	1,694	1,566.00	69,485,379.60	21	16.50	2,767,134.50	1,715	1,582.50	72,252,514.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,403.00	57,466,767.80	12	10.50	1,241,322.16	1,492	1,413.50	58,708,089.96
Agency Total	1,480	1,403.00	57,466,767.80	12	10.50	1,241,322.16	1,492	1,413.50	58,708,089.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	68.00	3,459,984.93	4	2.00	264,128.80	80	70.00	3,724,113.73
Agency Total	76	68.00	3,459,984.93	4	2.00	264,128.80	80	70.00	3,724,113.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
Agency Total	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
Agency Total	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75
Agency Total	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,195	6,872.70	347,244,439.45	296	159.48	27,530,419.52	7,491	7,032.18	374,774,858.97
DEPARTMENT TOTALS	7,195	6,872.70	347,244,439.45	296	159.48	27,530,419.52	7,491	7,032.18	374,774,858.97

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,454.00	156,965,975.29	75	61.00	4,849,491.92	3,646	3,515.00	161,815,467.21
Agency Total	3,571	3,454.00	156,965,975.29	75	61.00	4,849,491.92	3,646	3,515.00	161,815,467.21

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,454.00	156,965,975.29	75	61.00	4,849,491.92	3,646	3,515.00	161,815,467.21
DEPARTMENT TOTALS	3,571	3,454.00	156,965,975.29	75	61.00	4,849,491.92	3,646	3,515.00	161,815,467.21

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
Agency Total	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,280,034.40	1	1.00	103,563.20	158	157.00	9,383,597.60
Agency Total	157	156.00	9,280,034.40	1	1.00	103,563.20	158	157.00	9,383,597.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
Agency Total	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80
DEPARTMENT TOTALS	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,844,027.48	40	9.00	2,070,671.98	746	666.00	38,914,699.46
Agency Total	706	657.00	36,844,027.48	40	9.00	2,070,671.98	746	666.00	38,914,699.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,844,027.48	40	9.00	2,070,671.98	746	666.00	38,914,699.46
DEPARTMENT TOTALS	706	657.00	36,844,027.48	40	9.00	2,070,671.98	746	666.00	38,914,699.46

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	41,831,334.74	16	9.00	1,131,173.94	716	686.00	42,962,508.68
Agency Total	700	677.00	41,831,334.74	16	9.00	1,131,173.94	716	686.00	42,962,508.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	41,831,334.74	16	9.00	1,131,173.94	716	686.00	42,962,508.68
DEPARTMENT TOTALS	700	677.00	41,831,334.74	16	9.00	1,131,173.94	716	686.00	42,962,508.68

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	832.00	41,353,578.24	10	10.00	1,183,627.64	900	842.00	42,537,205.88
Agency Total	890	832.00	41,353,578.24	10	10.00	1,183,627.64	900	842.00	42,537,205.88

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	832.00	41,353,578.24	10	10.00	1,183,627.64	900	842.00	42,537,205.88
DEPARTMENT TOTALS	890	832.00	41,353,578.24	10	10.00	1,183,627.64	900	842.00	42,537,205.88

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
Agency Total	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	16,855,608.80	6	5.00	512,736.38	264	261.00	17,368,345.18
Agency Total	258	256.00	16,855,608.80	6	5.00	512,736.38	264	261.00	17,368,345.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	245.00	13,705,130.35	4	4.00	370,884.80	265	249.00	14,076,015.15
Agency Total	261	245.00	13,705,130.35	4	4.00	370,884.80	265	249.00	14,076,015.15
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,744,310.80	2	1.00	169,000.00	237	235.00	12,913,310.80
Agency Total	235	234.00	12,744,310.80	2	1.00	169,000.00	237	235.00	12,913,310.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	774.00	45,665,753.49	13	11.00	1,162,627.18	809	785.00	46,828,380.67
DEPARTMENT TOTALS	796	774.00	45,665,753.49	13	11.00	1,162,627.18	809	785.00	46,828,380.67

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,358,435.20	36	0.00	360,000.16	132	96.00	6,718,435.36
Agency Total	96	96.00	6,358,435.20	36	0.00	360,000.16	132	96.00	6,718,435.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
Agency Total	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,168,920.00	0	0.00	0.00	38	38.00	2,168,920.00
Agency Total	38	38.00	2,168,920.00	0	0.00	0.00	38	38.00	2,168,920.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	296,753.60	4	4.00	315,666.26	11	10.00	612,419.86
Agency Total	7	6.00	296,753.60	4	4.00	315,666.26	11	10.00	612,419.86
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,030,862.40	43	7.00	906,192.82	202	165.00	10,937,055.22
DEPARTMENT TOTALS	159	158.00	10,030,862.40	43	7.00	906,192.82	202	165.00	10,937,055.22

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	663	661.03	24,977,670.90	4,391	3,473.36	232,077,667.22	5,054	4,134.39	257,055,338.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	663	661.03	24,977,670.90	4,391	3,473.36	232,077,667.22	5,054	4,134.39	257,055,338.12
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,448,241.60	214	152.28	6,987,709.49	261	199.28	8,435,951.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,448,241.60	214	152.28	6,987,709.49	261	199.28	8,435,951.09
0603 - University of New Orleans									
Education Employees	60	59.90	2,205,087.00	934	575.51	40,992,127.00	994	635.41	43,197,214.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.90	2,205,087.00	934	575.51	40,992,127.00	994	635.41	43,197,214.00
0604 - LSU-Health Sciences Center NO									
Education Employees	332	332.00	11,313,450.05	889	856.93	81,085,621.77	1,221	1,188.93	92,399,071.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	332	332.00	11,313,450.05	889	856.93	81,085,621.77	1,221	1,188.93	92,399,071.82
0605 - LSU-Eunice									
Education Employees	45	45.00	1,274,956.80	192	136.10	5,825,527.59	237	181.10	7,100,484.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,274,956.80	192	136.10	5,825,527.59	237	181.10	7,100,484.39
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,935,539.84	337	267.18	13,190,055.43	407	336.78	15,125,595.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.60	1,935,539.84	337	267.18	13,190,055.43	407	336.78	15,125,595.27

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	143	141.45	5,161,393.12	353	322.73	24,119,448.74	496	464.18	29,280,841.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	141.45	5,161,393.12	353	322.73	24,119,448.74	496	464.18	29,280,841.86
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,633,822.60	144	139.21	9,510,267.00	191	184.76	11,144,089.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,633,822.60	144	139.21	9,510,267.00	191	184.76	11,144,089.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	117	117.00	4,472,992.26	530	507.73	48,316,241.07	647	624.73	52,789,233.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,472,992.26	530	507.73	48,316,241.07	647	624.73	52,789,233.33
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,648,639.00	724	356.84	19,346,092.38	775	407.84	20,994,731.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,648,639.00	724	356.84	19,346,092.38	775	407.84	20,994,731.38
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	279	275.00	8,972,700.36	1,138	1,130.00	48,143,772.92	1,417	1,405.00	57,116,473.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	275.00	8,972,700.36	1,138	1,130.00	48,143,772.92	1,417	1,405.00	57,116,473.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
0618 - SU Shreveport									
Education Employees	40	36.00	1,175,314.51	238	190.69	7,090,927.20	278	226.69	8,266,241.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	36.00	1,175,314.51	238	190.69	7,090,927.20	278	226.69	8,266,241.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
0621 - Nicholls State University									
Education Employees	179	179.00	5,091,611.20	820	710.50	25,243,280.26	999	889.50	30,334,891.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	5,091,611.20	820	710.50	25,243,280.26	999	889.50	30,334,891.46
0623 - Grambling State University									
Education Employees	67	67.00	2,081,436.60	390	367.39	20,846,394.37	457	434.39	22,927,830.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,081,436.60	390	367.39	20,846,394.37	457	434.39	22,927,830.97
0625 - La Tech University									
Education Employees	227	226.00	6,518,253.82	809	769.81	49,962,307.33	1,036	995.81	56,480,561.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	226.00	6,518,253.82	809	769.81	49,962,307.33	1,036	995.81	56,480,561.15

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	123	119.00	3,518,736.56	607	435.10	29,643,175.40	730	554.10	33,161,911.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	119.00	3,518,736.56	607	435.10	29,643,175.40	730	554.10	33,161,911.96
0629 - University of La-Monroe									
Education Employees	204	204.00	6,433,607.40	713	708.12	44,088,418.64	917	912.12	50,522,026.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	204	204.00	6,433,607.40	713	708.12	44,088,418.64	917	912.12	50,522,026.04
0631 - Northwestern State University									
Education Employees	133	133.00	4,333,712.60	595	553.40	32,034,464.40	728	686.40	36,368,177.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,333,712.60	595	553.40	32,034,464.40	728	686.40	36,368,177.00
0634 - Southeastern La University									
Education Employees	294	290.68	8,956,784.10	895	767.28	48,944,030.05	1,189	1,057.96	57,900,814.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	290.68	8,956,784.10	895	767.28	48,944,030.05	1,189	1,057.96	57,900,814.15
0640 - University of La-Lafayette									
Education Employees	540	523.60	16,641,198.88	1,673	1,548.14	103,969,654.47	2,213	2,071.74	120,610,853.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	523.60	16,641,198.88	1,673	1,548.14	103,969,654.47	2,213	2,071.74	120,610,853.35
0641 - Delgado Community College									
Education Employees	175	127.00	5,160,442.56	1,632	691.49	34,879,337.24	1,807	818.49	40,039,779.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	127.00	5,160,442.56	1,632	691.49	34,879,337.24	1,807	818.49	40,039,779.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	19	15.34	400,994.00	245	104.31	4,965,397.78	264	119.65	5,366,391.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	15.34	400,994.00	245	104.31	4,965,397.78	264	119.65	5,366,391.78
0644 - Bossier Community College									
Education Employees	77	52.00	2,429,551.20	859	283.43	13,887,487.33	936	335.43	16,317,038.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	52.00	2,429,551.20	859	283.43	13,887,487.33	936	335.43	16,317,038.53
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,621.92	201	183.50	12,427,302.42	240	222.50	14,728,924.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,621.92	201	183.50	12,427,302.42	240	222.50	14,728,924.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	237	107.52	5,239,922.88	248	118.02	5,552,047.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	237	107.52	5,239,922.88	248	118.02	5,552,047.68
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	656,607.89	364	203.72	9,948,468.98	386	225.72	10,605,076.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	656,607.89	364	203.72	9,948,468.98	386	225.72	10,605,076.87
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	160	101.68	4,263,169.60	163	104.68	4,343,665.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	160	101.68	4,263,169.60	163	104.68	4,343,665.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	642,427.54	325	181.20	9,608,291.56	346	202.20	10,250,719.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	642,427.54	325	181.20	9,608,291.56	346	202.20	10,250,719.10
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	285	227.19	10,964,155.00	289	231.19	11,146,895.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	285	227.19	10,964,155.00	289	231.19	11,146,895.06
N645 - South La Community College-NP									
Education Employees	63	63.00	2,018,931.40	676	415.38	19,503,901.31	739	478.38	21,522,832.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,018,931.40	676	415.38	19,503,901.31	739	478.38	21,522,832.71
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	236	126.20	6,047,642.34	244	134.20	6,326,091.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	236	126.20	6,047,642.34	244	134.20	6,326,091.94
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	462	245.72	11,360,280.59	475	258.72	11,855,882.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	462	245.72	11,360,280.59	475	258.72	11,855,882.19
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	13,723,884.80	169	165.50	13,723,884.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.50	13,723,884.80	169	165.50	13,723,884.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,192	4,076.65	137,042,681.66	22,755	17,311.23	1,062,838,704.60	26,947	21,387.88	1,199,881,386.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,192	4,076.65	137,042,681.66	22,755	17,311.23	1,062,838,704.60	26,947	21,387.88	1,199,881,386.26

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.10	11,256,406.58	115	85.20	6,923,169.09	392	361.30	18,179,575.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	276.10	11,256,406.58	115	85.20	6,923,169.09	392	361.30	18,179,575.67
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.10	11,347,604.05	168	134.40	12,277,238.91	448	413.50	23,624,842.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.10	11,347,604.05	168	134.40	12,277,238.91	448	413.50	23,624,842.96

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	438.00	27,266,191.60	36	36.00	4,124,333.46	512	474.00	31,390,525.06
Agency Total	476	438.00	27,266,191.60	36	36.00	4,124,333.46	512	474.00	31,390,525.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	441.00	27,389,457.60	134	134.00	10,536,198.92	613	575.00	37,925,656.52
DEPARTMENT TOTALS	479	441.00	27,389,457.60	134	134.00	10,536,198.92	613	575.00	37,925,656.52

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	3,441,353.28	160	146.00	8,444,953.82	274	250.00	11,886,307.10
Agency Total	114	104.00	3,441,353.28	160	146.00	8,444,953.82	274	250.00	11,886,307.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	5,109,000.52	53	44.00	2,939,832.22	216	201.00	8,048,832.74
Agency Total	163	157.00	5,109,000.52	53	44.00	2,939,832.22	216	201.00	8,048,832.74
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
Agency Total	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	97	32.00	3,397,004.34	99	34.00	3,515,496.74
Agency Total	2	2.00	118,492.40	97	32.00	3,397,004.34	99	34.00	3,515,496.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
Agency Total	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44
Agency Total	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	326.50	12,174,102.46	500	387.00	24,090,842.08	844	713.50	36,264,944.54
DEPARTMENT TOTALS	344	326.50	12,174,102.46	500	387.00	24,090,842.08	844	713.50	36,264,944.54

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,324,047.22	12	12.00	792,111.06	76	74.00	4,116,158.28
Agency Total	64	62.00	3,324,047.22	17	17.00	1,017,111.16	81	79.00	4,341,158.38

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,324,047.22	12	12.00	792,111.06	76	74.00	4,116,158.28
DEPARTMENT TOTALS	64	62.00	3,324,047.22	17	17.00	1,017,111.16	81	79.00	4,341,158.38

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	25,264,812.82	44	43.00	4,184,748.88	560	541.00	29,449,561.70
Agency Total	516	498.00	25,264,812.82	44	43.00	4,184,748.88	560	541.00	29,449,561.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	25,264,812.82	44	43.00	4,184,748.88	560	541.00	29,449,561.70
DEPARTMENT TOTALS	516	498.00	25,264,812.82	44	43.00	4,184,748.88	560	541.00	29,449,561.70

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	461	450.08	28,317,443.44	461	450.08	28,317,443.44
Agency Total	0	0.00	0.00	461	450.08	28,317,443.44	461	450.08	28,317,443.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	461	450.08	28,317,443.44	461	450.08	28,317,443.44
DEPARTMENT TOTALS	0	0.00	0.00	461	450.08	28,317,443.44	461	450.08	28,317,443.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,089,741.00	27	25.00	3,314,674.22	222	215.00	14,404,415.22
Agency Total	195	190.00	11,089,741.00	27	25.00	3,314,674.22	222	215.00	14,404,415.22

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,089,741.00	27	25.00	3,314,674.22	222	215.00	14,404,415.22
DEPARTMENT TOTALS	195	190.00	11,089,741.00	27	25.00	3,314,674.22	222	215.00	14,404,415.22

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
Agency Total	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
DEPARTMENT TOTALS	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12
Agency Total	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12
DEPARTMENT TOTALS	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
Agency Total	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
DEPARTMENT TOTALS	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,942	1,881.75	125,626,187.91	1,392	1,314.19	67,196,681.46	3,334	3,195.94	192,822,869.37
VETERANS AFFAIRS	830	742.00	27,547,480.74	5	5.00	508,906.06	835	747.00	28,056,386.80
ECONOMIC DEVELOPMENT	57	56.00	3,589,208.22	43	43.00	4,529,855.46	100	99.00	8,119,063.68
CRT	636	511.75	22,896,257.54	20	20.00	1,552,079.10	656	531.75	24,448,336.64
DOTD	4,178	4,174.00	205,258,076.14	17	17.00	1,805,488.36	4,195	4,191.00	207,063,564.50
DPSC - CORRECTIONS	4,894	4,697.00	220,653,726.48	65	65.00	7,644,326.82	4,959	4,762.00	228,298,053.30
DPSC - PUBLIC SAFETY	2,508	2,412.00	150,636,120.54	107	81.05	7,078,260.02	2,615	2,493.05	157,714,380.56
DYS-OFF OF JUV JUST	781	771.00	35,315,644.52	80	72.00	4,871,440.60	861	843.00	40,187,085.12
LDH	7,195	6,872.70	347,244,439.45	296	159.48	27,530,419.52	7,491	7,032.18	374,774,858.97
DCFS	3,571	3,454.00	156,965,975.29	75	61.00	4,849,491.92	3,646	3,515.00	161,815,467.21
DNR	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80
REVENUE	706	657.00	36,844,027.48	40	9.00	2,070,671.98	746	666.00	38,914,699.46
DEQ	700	677.00	41,831,334.74	16	9.00	1,131,173.94	716	686.00	42,962,508.68
LWC	890	832.00	41,353,578.24	10	10.00	1,183,627.64	900	842.00	42,537,205.88
WILDLIFE & FISHERIES	796	774.00	45,665,753.49	13	11.00	1,162,627.18	809	785.00	46,828,380.67
CIVIL SERVICE AGENCIES	159	158.00	10,030,862.40	43	7.00	906,192.82	202	165.00	10,937,055.22
HIGHER EDUCATION	4,192	4,076.65	137,042,681.66	22,755	17,311.23	1,062,838,704.60	26,947	21,387.88	1,199,881,386.26
HEALTH CARE SERVICES	280	279.10	11,347,604.05	168	134.40	12,277,238.91	448	413.50	23,624,842.96
EDUCATION	479	441.00	27,389,457.60	134	134.00	10,536,198.92	613	575.00	37,925,656.52
EDUCATION - OTHER	344	326.50	12,174,102.46	500	387.00	24,090,842.08	844	713.50	36,264,944.54
PUBLIC SERVICE COMM	64	62.00	3,324,047.22	17	17.00	1,017,111.16	81	79.00	4,341,158.38
AGRICULTURE	516	498.00	25,264,812.82	44	43.00	4,184,748.88	560	541.00	29,449,561.70
JUSTICE	0	0.00	0.00	461	450.08	28,317,443.44	461	450.08	28,317,443.44
INSURANCE	195	190.00	11,089,741.00	27	25.00	3,314,674.22	222	215.00	14,404,415.22
LIEUTENANT GOVERNOR	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
SECRETARY OF STATE	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12
TREASURY	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
TOTALS	36,689	35,145.45	1,737,227,583.81	26,392	20,432.43	1,285,302,510.15	63,081	55,577.88	3,022,530,093.96

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/19/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,472	4,355.75	148,390,285.71	22,923	17,445.63	1,075,115,943.51	27,395	21,801.38	1,223,506,229.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,217	30,789.70	1,588,837,298.10	3,459	2,976.80	209,741,566.24	35,676	33,766.50	1,798,578,864.34
TOTALS	36,689	35,145.45	1,737,227,583.81	26,392	20,432.43	1,285,302,510.15	63,081	55,577.88	3,022,530,093.96
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,689	35,145.45	1,737,227,583.81	26,382	20,422.43	1,284,857,509.75	63,071	55,567.88	3,022,085,093.56
Employees with In-State Resident	33,972		1,637,974,506.09	17,229		856,641,510.14	51,201		2,494,616,016.23
Employees with Out-of State Resident	1,104		42,530,640.04	537		17,364,250.40	1,641		59,894,890.44
Employees with Unknown Resident	1,613		56,722,437.68	8,626		411,296,749.61	10,239		468,019,187.29