



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/5/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/5/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	70.69	5,149,499.14	98	70.69	5,149,499.14
Agency Total	0	0.00	0.00	98	70.69	5,149,499.14	98	70.69	5,149,499.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,744,399.80	1	1.00	100,000.16	29	29.00	1,844,399.96
Agency Total	28	28.00	1,744,399.80	1	1.00	100,000.16	29	29.00	1,844,399.96
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	387.00	25,137,323.85	116	116.00	9,166,754.74	524	503.00	34,304,078.59
Agency Total	408	387.00	25,137,323.85	116	116.00	9,166,754.74	524	503.00	34,304,078.59
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,472,236.14	14	6.00	1,023,761.70	177	168.00	13,495,997.84
Agency Total	163	162.00	12,472,236.14	14	6.00	1,023,761.70	177	168.00	13,495,997.84

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	255	255.00	14,286,607.40	255	255.00	14,286,607.40
Agency Total	0	0.00	0.00	255	255.00	14,286,607.40	255	255.00	14,286,607.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	812	789.00	32,275,654.30	813	790.00	32,319,230.30
Agency Total	1	1.00	43,576.00	812	789.00	32,275,654.30	813	790.00	32,319,230.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,364,594.96	2	2.00	176,092.80	42	42.00	2,540,687.76
Agency Total	40	40.00	2,364,594.96	2	2.00	176,092.80	42	42.00	2,540,687.76
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	80	63.00	3,351,858.64	97	80.00	4,298,383.44
Agency Total	17	17.00	946,524.80	80	63.00	3,351,858.64	97	80.00	4,298,383.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,862,592.32	1	1.00	145,000.18	88	86.00	6,007,592.50
Agency Total	87	85.00	5,862,592.32	1	1.00	145,000.18	88	86.00	6,007,592.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,222,412.40	2	2.00	275,000.18	42	38.00	2,497,412.58
Agency Total	40	36.00	2,222,412.40	2	2.00	275,000.18	42	38.00	2,497,412.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,361,868.04	0	0.00	0.00	37	37.00	1,361,868.04
Agency Total	37	37.00	1,361,868.04	0	0.00	0.00	37	37.00	1,361,868.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	772.00	53,834,248.26	1	0.00	61,297.60	797	772.00	53,895,545.86
Agency Total	796	772.00	53,834,248.26	1	0.00	61,297.60	797	772.00	53,895,545.86

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,932,864.00	1	1.00	130,000.00	53	53.00	4,062,864.00
Agency Total	52	52.00	3,932,864.00	1	1.00	130,000.00	53	53.00	4,062,864.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,727,190.56	0	0.00	0.00	93	91.00	5,727,190.56
Agency Total	93	91.00	5,727,190.56	0	0.00	0.00	93	91.00	5,727,190.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,937	1,876.37	125,418,123.69	1,393	1,316.69	67,297,027.68	3,330	3,193.06	192,715,151.37
DEPARTMENT TOTALS	1,937	1,876.37	125,418,123.69	1,393	1,316.69	67,297,027.68	3,330	3,193.06	192,715,151.37

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	4,154,654.40	5	5.00	508,906.06	108	106.00	4,663,560.46
Agency Total	103	101.00	4,154,654.40	5	5.00	508,906.06	108	106.00	4,663,560.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	104.00	4,083,693.12	0	0.00	0.00	128	104.00	4,083,693.12
Agency Total	128	104.00	4,083,693.12	0	0.00	0.00	128	104.00	4,083,693.12
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	137.00	4,977,325.60	0	0.00	0.00	152	137.00	4,977,325.60
Agency Total	152	137.00	4,977,325.60	0	0.00	0.00	152	137.00	4,977,325.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	135.00	5,040,339.20	0	0.00	0.00	158	135.00	5,040,339.20
Agency Total	158	135.00	5,040,339.20	0	0.00	0.00	158	135.00	5,040,339.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	144.00	4,815,709.60	0	0.00	0.00	153	144.00	4,815,709.60
Agency Total	153	144.00	4,815,709.60	0	0.00	0.00	153	144.00	4,815,709.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	123.00	4,591,947.10	0	0.00	0.00	143	123.00	4,591,947.10
Agency Total	143	123.00	4,591,947.10	0	0.00	0.00	143	123.00	4,591,947.10

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	744.00	27,663,669.02	5	5.00	508,906.06	842	749.00	28,172,575.08
DEPARTMENT TOTALS	837	744.00	27,663,669.02	5	5.00	508,906.06	842	749.00	28,172,575.08

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
Agency Total	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,188,837.82	31	31.00	3,057,290.86	68	68.00	5,246,128.68
Agency Total	37	37.00	2,188,837.82	31	31.00	3,057,290.86	68	68.00	5,246,128.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,589,208.22	42	42.00	4,457,355.50	99	98.00	8,046,563.72
DEPARTMENT TOTALS	57	56.00	3,589,208.22	42	42.00	4,457,355.50	99	98.00	8,046,563.72

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	36.75	2,371,354.44	3	3.00	301,921.62	46	39.75	2,673,276.06
Agency Total	43	36.75	2,371,354.44	3	3.00	301,921.62	46	39.75	2,673,276.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
Agency Total	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	60.00	3,142,274.46	2	2.00	223,956.20	84	62.00	3,366,230.66
Agency Total	82	60.00	3,142,274.46	2	2.00	223,956.20	84	62.00	3,366,230.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	277.00	10,696,596.56	5	5.00	195,039.00	319	282.00	10,891,635.56
Agency Total	314	277.00	10,696,596.56	5	5.00	195,039.00	319	282.00	10,891,635.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	66.00	2,957,872.84	4	4.00	317,613.14	126	70.00	3,275,485.98
Agency Total	122	66.00	2,957,872.84	4	4.00	317,613.14	126	70.00	3,275,485.98

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	508.75	22,754,116.58	19	19.00	1,472,078.92	650	527.75	24,226,195.50
DEPARTMENT TOTALS	631	508.75	22,754,116.58	19	19.00	1,472,078.92	650	527.75	24,226,195.50

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,308,790.48	7	7.00	806,132.08	190	189.00	12,114,922.56
Agency Total	183	182.00	11,308,790.48	7	7.00	806,132.08	190	189.00	12,114,922.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,993.00	194,039,640.86	9	9.00	939,356.08	4,005	4,002.00	194,978,996.94
Agency Total	3,996	3,993.00	194,039,640.86	9	9.00	939,356.08	4,005	4,002.00	194,978,996.94
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,175.00	205,348,431.34	16	16.00	1,745,488.16	4,195	4,191.00	207,093,919.50
DEPARTMENT TOTALS	4,179	4,175.00	205,348,431.34	16	16.00	1,745,488.16	4,195	4,191.00	207,093,919.50

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	255	228.00	13,440,015.04	13	13.00	1,482,114.14	268	241.00	14,922,129.18
Agency Total	255	228.00	13,440,015.04	18	18.00	1,702,114.44	273	246.00	15,142,129.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,331	1,290.00	57,652,649.60	14	14.00	2,259,642.58	1,345	1,304.00	59,912,292.18
Agency Total	1,331	1,290.00	57,652,649.60	14	14.00	2,259,642.58	1,345	1,304.00	59,912,292.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	320.00	14,753,002.16	4	4.00	349,717.94	346	324.00	15,102,720.10
Agency Total	342	320.00	14,753,002.16	4	4.00	349,717.94	346	324.00	15,102,720.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	279.00	12,116,368.16	6	6.00	633,753.90	296	285.00	12,750,122.06
Agency Total	290	279.00	12,116,368.16	6	6.00	633,753.90	296	285.00	12,750,122.06
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	5,992,803.44	0	0.00	0.00	159	153.00	5,992,803.44
Agency Total	159	153.00	5,992,803.44	0	0.00	0.00	159	153.00	5,992,803.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	473.00	21,355,557.60	5	5.00	520,984.36	496	478.00	21,876,541.96
Agency Total	491	473.00	21,355,557.60	5	5.00	520,984.36	496	478.00	21,876,541.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	518.00	23,859,446.00	8	8.00	1,099,243.86	540	526.00	24,958,689.86
Agency Total	532	518.00	23,859,446.00	8	8.00	1,099,243.86	540	526.00	24,958,689.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	320.00	13,540,051.20	4	4.00	517,116.34	327	324.00	14,057,167.54
Agency Total	323	320.00	13,540,051.20	4	4.00	517,116.34	327	324.00	14,057,167.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	763.00	42,537,327.04	0	0.00	0.00	816	763.00	42,537,327.04
Agency Total	816	763.00	42,537,327.04	0	0.00	0.00	816	763.00	42,537,327.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	290.00	12,406,827.68	6	6.00	561,753.40	301	296.00	12,968,581.08
Agency Total	295	290.00	12,406,827.68	6	6.00	561,753.40	301	296.00	12,968,581.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,336,538.72	0	0.00	0.00	63	62.00	3,336,538.72
Agency Total	63	62.00	3,336,538.72	0	0.00	0.00	63	62.00	3,336,538.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,897	4,696.00	220,990,586.64	60	60.00	7,424,326.52	4,957	4,756.00	228,414,913.16
DEPARTMENT TOTALS	4,897	4,696.00	220,990,586.64	65	65.00	7,644,326.82	4,962	4,761.00	228,634,913.46

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	6,240,782.60	2	1.00	199,819.88	113	105.00	6,440,602.48
Agency Total	111	104.00	6,240,782.60	2	1.00	199,819.88	113	105.00	6,440,602.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,660.00	114,573,214.86	83	61.05	4,894,488.30	1,797	1,721.05	119,467,703.16
Agency Total	1,714	1,660.00	114,573,214.86	83	61.05	4,894,488.30	1,797	1,721.05	119,467,703.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	473.00	19,709,646.32	5	4.00	456,198.34	508	477.00	20,165,844.66
Agency Total	503	473.00	19,709,646.32	5	4.00	456,198.34	508	477.00	20,165,844.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,616,217.32	13	11.00	1,117,435.02	161	156.00	9,733,652.34
Agency Total	148	145.00	8,616,217.32	13	11.00	1,117,435.02	161	156.00	9,733,652.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,500	2,405.00	150,449,741.10	107	81.05	7,062,805.62	2,607	2,486.05	157,512,546.72
DEPARTMENT TOTALS	2,500	2,405.00	150,449,741.10	107	81.05	7,062,805.62	2,607	2,486.05	157,512,546.72

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	769.00	35,279,702.90	80	72.00	4,871,440.60	859	841.00	40,151,143.50
Agency Total	779	769.00	35,279,702.90	80	72.00	4,871,440.60	859	841.00	40,151,143.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	769.00	35,279,702.90	80	72.00	4,871,440.60	859	841.00	40,151,143.50
DEPARTMENT TOTALS	779	769.00	35,279,702.90	80	72.00	4,871,440.60	859	841.00	40,151,143.50

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.10	7,142,903.04	15	12.90	1,848,102.88	159	156.00	8,991,005.92
Agency Total	144	143.10	7,142,903.04	15	12.90	1,848,102.88	159	156.00	8,991,005.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,175,003.20	18	9.73	1,889,492.59	178	167.73	10,064,495.79
Agency Total	160	158.00	8,175,003.20	18	9.73	1,889,492.59	178	167.73	10,064,495.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	199.00	10,973,180.40	19	11.00	2,301,603.20	222	210.00	13,274,783.60
Agency Total	203	199.00	10,973,180.40	19	11.00	2,301,603.20	222	210.00	13,274,783.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	300,088.36	2	2.00	210,691.26	8	8.00	510,779.62
Agency Total	6	6.00	300,088.36	2	2.00	210,691.26	8	8.00	510,779.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	785.00	40,617,908.50	46	41.00	2,530,194.16	854	826.00	43,148,102.66
Agency Total	808	785.00	40,617,908.50	46	41.00	2,530,194.16	854	826.00	43,148,102.66
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	386.50	27,711,007.74	19	12.00	1,846,942.24	433	398.50	29,557,949.98
Agency Total	414	386.50	27,711,007.74	19	12.00	1,846,942.24	433	398.50	29,557,949.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.60	7,486,354.72	8	6.60	1,280,310.72	145	140.20	8,766,665.44
Agency Total	137	133.60	7,486,354.72	8	6.60	1,280,310.72	145	140.20	8,766,665.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,029,534.90	2	2.00	381,340.70	94	94.00	5,410,875.60
Agency Total	92	92.00	5,029,534.90	2	2.00	381,340.70	94	94.00	5,410,875.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	369.50	18,606,258.32	30	2.00	1,748,822.40	405	371.50	20,355,080.72
Agency Total	375	369.50	18,606,258.32	30	2.00	1,748,822.40	405	371.50	20,355,080.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	4,941,003.60	6	5.75	995,389.20	107	105.75	5,936,392.80
Agency Total	101	100.00	4,941,003.60	6	5.75	995,389.20	107	105.75	5,936,392.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,214	1,173.00	69,627,500.28	79	13.50	6,014,344.44	1,293	1,186.50	75,641,844.72
Agency Total	1,214	1,173.00	69,627,500.28	79	13.50	6,014,344.44	1,293	1,186.50	75,641,844.72

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,569.00	69,605,728.40	21	16.50	2,829,617.70	1,720	1,585.50	72,435,346.10
Agency Total	1,699	1,569.00	69,605,728.40	21	16.50	2,829,617.70	1,720	1,585.50	72,435,346.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,410.00	57,659,270.76	12	10.50	1,241,322.16	1,499	1,420.50	58,900,592.92
Agency Total	1,487	1,410.00	57,659,270.76	12	10.50	1,241,322.16	1,499	1,420.50	58,900,592.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	67.00	3,416,076.13	4	2.00	264,128.80	79	69.00	3,680,204.93
Agency Total	75	67.00	3,416,076.13	4	2.00	264,128.80	79	69.00	3,680,204.93
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	261,934.40	84	82.00	4,552,276.56
Agency Total	82	80.00	4,290,342.16	2	2.00	261,934.40	84	82.00	4,552,276.56
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
Agency Total	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75
Agency Total	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,204	6,878.70	347,248,625.71	305	161.48	28,056,971.52	7,509	7,040.18	375,305,597.23
DEPARTMENT TOTALS	7,204	6,878.70	347,248,625.71	305	161.48	28,056,971.52	7,509	7,040.18	375,305,597.23

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,448.00	156,716,775.69	76	61.00	4,884,851.92	3,640	3,509.00	161,601,627.61
Agency Total	3,564	3,448.00	156,716,775.69	76	61.00	4,884,851.92	3,640	3,509.00	161,601,627.61

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,448.00	156,716,775.69	76	61.00	4,884,851.92	3,640	3,509.00	161,601,627.61
DEPARTMENT TOTALS	3,564	3,448.00	156,716,775.69	76	61.00	4,884,851.92	3,640	3,509.00	161,601,627.61

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
Agency Total	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,323,048.80	1	1.00	103,563.20	159	158.00	9,426,612.00
Agency Total	158	157.00	9,323,048.80	1	1.00	103,563.20	159	158.00	9,426,612.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
Agency Total	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	273.00	16,876,797.60	10	10.00	1,039,545.00	284	283.00	17,916,342.60
DEPARTMENT TOTALS	274	273.00	16,876,797.60	10	10.00	1,039,545.00	284	283.00	17,916,342.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	659.00	37,016,563.48	42	10.00	2,161,817.58	751	669.00	39,178,381.06
Agency Total	709	659.00	37,016,563.48	42	10.00	2,161,817.58	751	669.00	39,178,381.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	659.00	37,016,563.48	42	10.00	2,161,817.58	751	669.00	39,178,381.06
DEPARTMENT TOTALS	709	659.00	37,016,563.48	42	10.00	2,161,817.58	751	669.00	39,178,381.06

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	41,850,699.54	16	9.00	1,131,173.94	718	688.00	42,981,873.48
Agency Total	702	679.00	41,850,699.54	16	9.00	1,131,173.94	718	688.00	42,981,873.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	41,850,699.54	16	9.00	1,131,173.94	718	688.00	42,981,873.48
DEPARTMENT TOTALS	702	679.00	41,850,699.54	16	9.00	1,131,173.94	718	688.00	42,981,873.48

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	838.00	41,613,616.72	9	9.00	1,139,947.64	906	847.00	42,753,564.36
Agency Total	897	838.00	41,613,616.72	9	9.00	1,139,947.64	906	847.00	42,753,564.36
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	838.00	41,613,616.72	9	9.00	1,139,947.64	906	847.00	42,753,564.36
DEPARTMENT TOTALS	897	838.00	41,613,616.72	9	9.00	1,139,947.64	906	847.00	42,753,564.36

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
Agency Total	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	257.00	16,933,047.20	6	5.00	512,736.38	265	262.00	17,445,783.58
Agency Total	259	257.00	16,933,047.20	6	5.00	512,736.38	265	262.00	17,445,783.58
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	246.00	13,716,237.55	4	4.00	370,884.80	265	250.00	14,087,122.35
Agency Total	261	246.00	13,716,237.55	4	4.00	370,884.80	265	250.00	14,087,122.35
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	12,707,037.20	2	1.00	169,000.00	236	234.00	12,876,037.20
Agency Total	234	233.00	12,707,037.20	2	1.00	169,000.00	236	234.00	12,876,037.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	775.00	45,717,025.49	13	11.00	1,162,627.18	809	786.00	46,879,652.67
DEPARTMENT TOTALS	796	775.00	45,717,025.49	13	11.00	1,162,627.18	809	786.00	46,879,652.67

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,356,292.80	36	0.00	360,000.16	131	95.00	6,716,292.96
Agency Total	95	95.00	6,356,292.80	36	0.00	360,000.16	131	95.00	6,716,292.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
Agency Total	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,227,659.20	0	0.00	0.00	39	39.00	2,227,659.20
Agency Total	39	39.00	2,227,659.20	0	0.00	0.00	39	39.00	2,227,659.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
Agency Total	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,124,899.20	43	7.00	903,738.42	203	166.00	11,028,637.62
DEPARTMENT TOTALS	160	159.00	10,124,899.20	43	7.00	903,738.42	203	166.00	11,028,637.62

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	659	657.25	24,977,532.58	4,398	3,475.58	232,174,309.52	5,057	4,132.83	257,151,842.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	659	657.25	24,977,532.58	4,398	3,475.58	232,174,309.52	5,057	4,132.83	257,151,842.10
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,484,995.20	214	152.28	6,987,709.49	262	200.28	8,472,704.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,484,995.20	214	152.28	6,987,709.49	262	200.28	8,472,704.69
0603 - University of New Orleans									
Education Employees	59	58.90	2,178,672.00	926	570.22	40,822,332.00	985	629.12	43,001,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,178,672.00	926	570.22	40,822,332.00	985	629.12	43,001,004.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,386,986.93	888	856.68	80,867,277.60	1,223	1,191.68	92,254,264.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	335	335.00	11,386,986.93	888	856.68	80,867,277.60	1,223	1,191.68	92,254,264.53
0605 - LSU-Eunice									
Education Employees	45	45.00	1,270,755.20	192	136.10	5,820,002.59	237	181.10	7,090,757.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,270,755.20	192	136.10	5,820,002.59	237	181.10	7,090,757.79
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,966,739.84	339	268.43	13,164,622.67	410	339.03	15,131,362.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,966,739.84	339	268.43	13,164,622.67	410	339.03	15,131,362.51

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,187,996.32	354	322.83	24,019,293.75	498	465.28	29,207,290.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,187,996.32	354	322.83	24,019,293.75	498	465.28	29,207,290.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,633,822.60	141	136.21	9,295,155.00	188	181.76	10,928,977.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,633,822.60	141	136.21	9,295,155.00	188	181.76	10,928,977.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,433,193.17	529	506.73	48,166,506.17	645	622.73	52,599,699.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,433,193.17	529	506.73	48,166,506.17	645	622.73	52,599,699.34
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,648,639.00	721	358.34	18,825,081.78	772	409.34	20,473,720.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,648,639.00	721	358.34	18,825,081.78	772	409.34	20,473,720.78
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	283	279.00	9,074,638.04	1,130	1,122.00	47,845,125.92	1,413	1,401.00	56,919,763.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	279.00	9,074,638.04	1,130	1,122.00	47,845,125.92	1,413	1,401.00	56,919,763.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
0618 - SU Shreveport									
Education Employees	40	36.00	1,175,314.51	241	193.69	7,224,552.20	281	229.69	8,399,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	36.00	1,175,314.51	241	193.69	7,224,552.20	281	229.69	8,399,866.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,107,875.38	19	19.00	2,107,875.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,107,875.38	19	19.00	2,107,875.38
0621 - Nicholls State University									
Education Employees	180	180.00	5,132,795.20	819	710.50	25,241,736.97	999	890.50	30,374,532.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	5,132,795.20	819	710.50	25,241,736.97	999	890.50	30,374,532.17
0623 - Grambling State University									
Education Employees	67	67.00	2,081,436.60	390	367.39	20,832,783.53	457	434.39	22,914,220.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,081,436.60	390	367.39	20,832,783.53	457	434.39	22,914,220.13
0625 - La Tech University									
Education Employees	226	225.00	6,485,889.02	808	768.81	49,962,307.33	1,034	993.81	56,448,196.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	226	225.00	6,485,889.02	808	768.81	49,962,307.33	1,034	993.81	56,448,196.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	121	117.00	3,476,346.16	609	437.10	29,726,375.40	730	554.10	33,202,721.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	117.00	3,476,346.16	609	437.10	29,726,375.40	730	554.10	33,202,721.56
0629 - University of La-Monroe									
Education Employees	203	203.00	6,410,561.00	713	708.12	43,985,748.64	916	911.12	50,396,309.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	203.00	6,410,561.00	713	708.12	43,985,748.64	916	911.12	50,396,309.64
0631 - Northwestern State University									
Education Employees	134	134.00	4,392,264.60	599	554.40	32,005,844.76	733	688.40	36,398,109.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,392,264.60	599	554.40	32,005,844.76	733	688.40	36,398,109.36
0634 - Southeastern La University									
Education Employees	295	291.18	8,971,354.50	903	773.03	49,171,441.53	1,198	1,064.21	58,142,796.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.18	8,971,354.50	903	773.03	49,171,441.53	1,198	1,064.21	58,142,796.03
0640 - University of La-Lafayette									
Education Employees	542	525.20	16,669,320.48	1,673	1,548.74	104,186,780.47	2,215	2,073.94	120,856,100.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	542	525.20	16,669,320.48	1,673	1,548.74	104,186,780.47	2,215	2,073.94	120,856,100.95
0641 - Delgado Community College									
Education Employees	176	128.00	5,177,305.12	1,627	691.12	34,998,180.46	1,803	819.12	40,175,485.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	128.00	5,177,305.12	1,627	691.12	34,998,180.46	1,803	819.12	40,175,485.58

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	19	15.34	400,994.00	243	105.07	5,024,478.28	262	120.41	5,425,472.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	15.34	400,994.00	243	105.07	5,024,478.28	262	120.41	5,425,472.28
0644 - Bossier Community College									
Education Employees	76	51.00	2,403,863.20	856	282.93	13,882,043.49	932	333.93	16,285,906.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	51.00	2,403,863.20	856	282.93	13,882,043.49	932	333.93	16,285,906.69
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,621.92	200	182.50	12,370,139.08	239	221.50	14,671,761.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,621.92	200	182.50	12,370,139.08	239	221.50	14,671,761.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	241	110.52	5,395,521.11	252	121.02	5,707,645.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	241	110.52	5,395,521.11	252	121.02	5,707,645.91
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	656,607.89	360	204.47	10,001,687.05	382	226.47	10,658,294.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	656,607.89	360	204.47	10,001,687.05	382	226.47	10,658,294.94
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	160	101.45	4,259,569.60	163	104.45	4,340,065.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	160	101.45	4,259,569.60	163	104.45	4,340,065.60

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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	607,240.80	325	180.81	9,606,473.56	345	200.81	10,213,714.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	607,240.80	325	180.81	9,606,473.56	345	200.81	10,213,714.36
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	283	225.19	10,913,136.60	287	229.19	11,095,876.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	283	225.19	10,913,136.60	287	229.19	11,095,876.66
N645 - South La Community College-NP									
Education Employees	64	64.00	2,044,307.40	664	405.93	19,173,885.46	728	469.93	21,218,192.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,044,307.40	664	405.93	19,173,885.46	728	469.93	21,218,192.86
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	233	126.60	6,054,545.10	241	134.60	6,332,994.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	233	126.60	6,054,545.10	241	134.60	6,332,994.70
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	458	245.40	11,423,331.24	471	258.40	11,918,932.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	458	245.40	11,423,331.24	471	258.40	11,918,932.84
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	161.50	13,455,954.80	165	161.50	13,455,954.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	161.50	13,455,954.80	165	161.50	13,455,954.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,197	4,080.97	137,268,149.23	22,720	17,296.76	1,061,480,213.17	26,917	21,377.73	1,198,748,362.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,197	4,080.97	137,268,149.23	22,720	17,296.76	1,061,480,213.17	26,917	21,377.73	1,198,748,362.40

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HEALTH CARE SERVICES

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.10	11,247,973.55	119	87.10	7,005,721.13	396	363.20	18,253,694.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	276.10	11,247,973.55	119	87.10	7,005,721.13	396	363.20	18,253,694.68
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.10	11,339,171.02	172	136.30	12,359,790.95	452	415.40	23,698,961.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.10	11,339,171.02	172	136.30	12,359,790.95	452	415.40	23,698,961.97

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	437.00	27,149,046.00	36	36.00	4,117,698.26	508	473.00	31,266,744.26
Agency Total	472	437.00	27,149,046.00	36	36.00	4,117,698.26	508	473.00	31,266,744.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	440.00	27,272,312.00	134	134.00	10,529,563.72	609	574.00	37,801,875.72
DEPARTMENT TOTALS	475	440.00	27,272,312.00	134	134.00	10,529,563.72	609	574.00	37,801,875.72

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,389,935.68	159	145.00	8,364,612.78	272	249.00	11,754,548.46
Agency Total	113	104.00	3,389,935.68	159	145.00	8,364,612.78	272	249.00	11,754,548.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	5,115,084.52	54	44.00	2,964,925.34	216	201.00	8,080,009.86
Agency Total	162	157.00	5,115,084.52	54	44.00	2,964,925.34	216	201.00	8,080,009.86
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
Agency Total	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
Agency Total	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
Agency Total	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44
Agency Total	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	326.50	12,128,768.86	502	387.00	24,102,899.32	844	713.50	36,231,668.18
DEPARTMENT TOTALS	342	326.50	12,128,768.86	502	387.00	24,102,899.32	844	713.50	36,231,668.18

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,251,466.40	12	12.00	792,111.06	74	72.00	4,043,577.46
Agency Total	62	60.00	3,251,466.40	17	17.00	1,017,111.16	79	77.00	4,268,577.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,251,466.40	12	12.00	792,111.06	74	72.00	4,043,577.46
DEPARTMENT TOTALS	62	60.00	3,251,466.40	17	17.00	1,017,111.16	79	77.00	4,268,577.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	497.00	25,229,874.02	44	43.00	4,184,748.88	560	540.00	29,414,622.90
Agency Total	516	497.00	25,229,874.02	44	43.00	4,184,748.88	560	540.00	29,414,622.90

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	497.00	25,229,874.02	44	43.00	4,184,748.88	560	540.00	29,414,622.90
DEPARTMENT TOTALS	516	497.00	25,229,874.02	44	43.00	4,184,748.88	560	540.00	29,414,622.90

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	460	449.08	28,287,907.44	460	449.08	28,287,907.44
Agency Total	0	0.00	0.00	460	449.08	28,287,907.44	460	449.08	28,287,907.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	460	449.08	28,287,907.44	460	449.08	28,287,907.44
DEPARTMENT TOTALS	0	0.00	0.00	460	449.08	28,287,907.44	460	449.08	28,287,907.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82
Agency Total	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82
DEPARTMENT TOTALS	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,339,531.60	20	14.00	1,322,987.12	475	301.00	19,662,518.72
Agency Total	455	287.00	18,339,531.60	20	14.00	1,322,987.12	475	301.00	19,662,518.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,339,531.60	20	14.00	1,322,987.12	475	301.00	19,662,518.72
DEPARTMENT TOTALS	455	287.00	18,339,531.60	20	14.00	1,322,987.12	475	301.00	19,662,518.72

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,680,490.28	21	10.00	1,418,954.16	63	48.00	4,099,444.44
Agency Total	42	38.00	2,680,490.28	21	10.00	1,418,954.16	63	48.00	4,099,444.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,680,490.28	21	10.00	1,418,954.16	63	48.00	4,099,444.44
DEPARTMENT TOTALS	42	38.00	2,680,490.28	21	10.00	1,418,954.16	63	48.00	4,099,444.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,937	1,876.37	125,418,123.69	1,393	1,316.69	67,297,027.68	3,330	3,193.06	192,715,151.37
VETERANS AFFAIRS	837	744.00	27,663,669.02	5	5.00	508,906.06	842	749.00	28,172,575.08
ECONOMIC DEVELOPMENT	57	56.00	3,589,208.22	42	42.00	4,457,355.50	99	98.00	8,046,563.72
CRT	631	508.75	22,754,116.58	19	19.00	1,472,078.92	650	527.75	24,226,195.50
DOTD	4,179	4,175.00	205,348,431.34	16	16.00	1,745,488.16	4,195	4,191.00	207,093,919.50
DPSC - CORRECTIONS	4,897	4,696.00	220,990,586.64	65	65.00	7,644,326.82	4,962	4,761.00	228,634,913.46
DPSC - PUBLIC SAFETY	2,500	2,405.00	150,449,741.10	107	81.05	7,062,805.62	2,607	2,486.05	157,512,546.72
DYS-OFF OF JUV JUST	779	769.00	35,279,702.90	80	72.00	4,871,440.60	859	841.00	40,151,143.50
LDH	7,204	6,878.70	347,248,625.71	305	161.48	28,056,971.52	7,509	7,040.18	375,305,597.23
DCFS	3,564	3,448.00	156,716,775.69	76	61.00	4,884,851.92	3,640	3,509.00	161,601,627.61
DNR	274	273.00	16,876,797.60	10	10.00	1,039,545.00	284	283.00	17,916,342.60
REVENUE	709	659.00	37,016,563.48	42	10.00	2,161,817.58	751	669.00	39,178,381.06
DEQ	702	679.00	41,850,699.54	16	9.00	1,131,173.94	718	688.00	42,981,873.48
LWC	897	838.00	41,613,616.72	9	9.00	1,139,947.64	906	847.00	42,753,564.36
WILDLIFE & FISHERIES	796	775.00	45,717,025.49	13	11.00	1,162,627.18	809	786.00	46,879,652.67
CIVIL SERVICE AGENCIES	160	159.00	10,124,899.20	43	7.00	903,738.42	203	166.00	11,028,637.62
HIGHER EDUCATION	4,197	4,080.97	137,268,149.23	22,720	17,296.76	1,061,480,213.17	26,917	21,377.73	1,198,748,362.40
HEALTH CARE SERVICES	280	279.10	11,339,171.02	172	136.30	12,359,790.95	452	415.40	23,698,961.97
EDUCATION	475	440.00	27,272,312.00	134	134.00	10,529,563.72	609	574.00	37,801,875.72
EDUCATION - OTHER	342	326.50	12,128,768.86	502	387.00	24,102,899.32	844	713.50	36,231,668.18
PUBLIC SERVICE COMM	62	60.00	3,251,466.40	17	17.00	1,017,111.16	79	77.00	4,268,577.56
AGRICULTURE	516	497.00	25,229,874.02	44	43.00	4,184,748.88	560	540.00	29,414,622.90
JUSTICE	0	0.00	0.00	460	449.08	28,287,907.44	460	449.08	28,287,907.44
INSURANCE	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	455	287.00	18,339,531.60	20	14.00	1,322,987.12	475	301.00	19,662,518.72
TREASURY	42	38.00	2,680,490.28	21	10.00	1,418,954.16	63	48.00	4,099,444.44
TOTALS	36,691	35,142.39	1,737,488,187.59	26,371	20,420.36	1,284,503,739.66	63,062	55,562.75	3,021,991,927.25

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/5/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,477	4,360.07	148,607,320.25	22,892	17,433.06	1,073,840,004.12	27,369	21,793.13	1,222,447,324.37
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,214	30,782.32	1,588,880,867.34	3,469	2,977.30	210,218,735.14	35,683	33,759.62	1,799,099,602.48
TOTALS	36,691	35,142.39	1,737,488,187.59	26,371	20,420.36	1,284,503,739.66	63,062	55,562.75	3,021,991,927.25
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,691	35,142.39	1,737,488,187.59	26,361	20,410.36	1,284,058,739.26	63,052	55,552.75	3,021,546,926.85
Employees with In-State Resident	33,969		1,637,536,779.35	17,209		856,259,378.22	51,178		2,493,796,157.57
Employees with Out-of State Resident	1,107		42,654,644.70	537		17,393,261.21	1,644		60,047,905.91
Employees with Unknown Resident	1,615		57,296,763.54	8,625		410,851,100.23	10,240		468,147,863.77