



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/15/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/15/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	69.69	5,101,329.20	97	69.69	5,101,329.20
Agency Total	0	0.00	0.00	97	69.69	5,101,329.20	97	69.69	5,101,329.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
Agency Total	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	383.00	24,998,047.05	115	115.00	9,127,754.74	519	498.00	34,125,801.79
Agency Total	404	383.00	24,998,047.05	115	115.00	9,127,754.74	519	498.00	34,125,801.79
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,456,864.94	13	5.00	893,761.70	176	167.00	13,350,626.64
Agency Total	163	162.00	12,456,864.94	13	5.00	893,761.70	176	167.00	13,350,626.64

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	254	254.00	14,097,412.94	254	254.00	14,097,412.94
Agency Total	0	0.00	0.00	254	254.00	14,097,412.94	254	254.00	14,097,412.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	805	782.50	32,010,412.70	806	783.50	32,053,988.70
Agency Total	1	1.00	43,576.00	805	782.50	32,010,412.70	806	783.50	32,053,988.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,401,743.76	2	2.00	176,092.80	43	43.00	2,577,836.56
Agency Total	41	41.00	2,401,743.76	2	2.00	176,092.80	43	43.00	2,577,836.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	79	62.00	3,328,396.24	96	79.00	4,274,921.04
Agency Total	17	17.00	946,524.80	79	62.00	3,328,396.24	96	79.00	4,274,921.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,745,841.92	1	1.00	145,000.18	85	83.00	5,890,842.10
Agency Total	84	82.00	5,745,841.92	1	1.00	145,000.18	85	83.00	5,890,842.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,188,227.60	2	2.00	275,000.18	41	38.00	2,463,227.78
Agency Total	39	36.00	2,188,227.60	2	2.00	275,000.18	41	38.00	2,463,227.78
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,360,661.64	0	0.00	0.00	37	37.00	1,360,661.64
Agency Total	37	37.00	1,360,661.64	0	0.00	0.00	37	37.00	1,360,661.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	774.00	53,861,795.26	1	0.00	61,297.60	799	774.00	53,923,092.86
Agency Total	798	774.00	53,861,795.26	1	0.00	61,297.60	799	774.00	53,923,092.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,615,823.20	0	0.00	0.00	91	89.00	5,615,823.20
Agency Total	91	89.00	5,615,823.20	0	0.00	0.00	91	89.00	5,615,823.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,928	1,868.37	124,941,256.13	1,380	1,304.19	66,501,959.12	3,308	3,172.56	191,443,215.25
DEPARTMENT TOTALS	1,928	1,868.37	124,941,256.13	1,380	1,304.19	66,501,959.12	3,308	3,172.56	191,443,215.25

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,139,054.40	5	5.00	508,906.06	108	105.00	4,647,960.46
Agency Total	103	100.00	4,139,054.40	5	5.00	508,906.06	108	105.00	4,647,960.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	103.00	4,116,174.40	0	0.00	0.00	127	103.00	4,116,174.40
Agency Total	127	103.00	4,116,174.40	0	0.00	0.00	127	103.00	4,116,174.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	139.00	5,006,466.40	0	0.00	0.00	151	139.00	5,006,466.40
Agency Total	151	139.00	5,006,466.40	0	0.00	0.00	151	139.00	5,006,466.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	4,979,832.00	0	0.00	0.00	157	134.00	4,979,832.00
Agency Total	157	134.00	4,979,832.00	0	0.00	0.00	157	134.00	4,979,832.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	142.00	4,774,359.20	0	0.00	0.00	152	142.00	4,774,359.20
Agency Total	152	142.00	4,774,359.20	0	0.00	0.00	152	142.00	4,774,359.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	119.00	4,446,603.20	0	0.00	0.00	138	119.00	4,446,603.20
Agency Total	138	119.00	4,446,603.20	0	0.00	0.00	138	119.00	4,446,603.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	737.00	27,462,489.60	5	5.00	508,906.06	833	742.00	27,971,395.66
DEPARTMENT TOTALS	828	737.00	27,462,489.60	5	5.00	508,906.06	833	742.00	27,971,395.66

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
Agency Total	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,188,837.82	31	31.00	3,052,801.96	68	68.00	5,241,639.78
Agency Total	37	37.00	2,188,837.82	31	31.00	3,052,801.96	68	68.00	5,241,639.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42
DEPARTMENT TOTALS	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	36.75	2,371,354.44	4	3.00	313,361.62	47	39.75	2,684,716.06
Agency Total	43	36.75	2,371,354.44	4	3.00	313,361.62	47	39.75	2,684,716.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
Agency Total	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,088,610.46	2	2.00	223,956.20	82	62.00	3,312,566.66
Agency Total	80	60.00	3,088,610.46	2	2.00	223,956.20	82	62.00	3,312,566.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	276.00	10,693,996.56	5	5.00	195,039.00	316	281.00	10,889,035.56
Agency Total	311	276.00	10,693,996.56	5	5.00	195,039.00	316	281.00	10,889,035.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,445,404.74	4	4.00	320,043.36	31	30.00	1,765,448.10
Agency Total	27	26.00	1,445,404.74	4	4.00	320,043.36	31	30.00	1,765,448.10
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	61.00	2,698,940.92	4	4.00	317,613.14	118	65.00	3,016,554.06
Agency Total	114	61.00	2,698,940.92	4	4.00	317,613.14	118	65.00	3,016,554.06

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	499.75	22,237,347.08	20	19.00	1,483,518.92	635	518.75	23,720,866.00
DEPARTMENT TOTALS	615	499.75	22,237,347.08	20	19.00	1,483,518.92	635	518.75	23,720,866.00

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,219,788.84	7	7.00	806,132.08	189	188.00	12,025,920.92
Agency Total	182	181.00	11,219,788.84	7	7.00	806,132.08	189	188.00	12,025,920.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,010	4,007.00	195,042,631.68	9	9.00	939,356.08	4,019	4,016.00	195,981,987.76
Agency Total	4,010	4,007.00	195,042,631.68	9	9.00	939,356.08	4,019	4,016.00	195,981,987.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,192	4,188.00	206,262,420.52	16	16.00	1,745,488.16	4,208	4,204.00	208,007,908.68
DEPARTMENT TOTALS	4,192	4,188.00	206,262,420.52	16	16.00	1,745,488.16	4,208	4,204.00	208,007,908.68

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	258	232.00	13,660,758.16	14	14.00	1,528,342.92	272	246.00	15,189,101.08
Agency Total	258	232.00	13,660,758.16	19	19.00	1,748,343.22	277	251.00	15,409,101.38
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,278.00	57,193,210.88	14	14.00	2,259,642.58	1,331	1,292.00	59,452,853.46
Agency Total	1,317	1,278.00	57,193,210.88	14	14.00	2,259,642.58	1,331	1,292.00	59,452,853.46
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	324.00	14,782,954.16	4	4.00	349,717.94	349	328.00	15,132,672.10
Agency Total	345	324.00	14,782,954.16	4	4.00	349,717.94	349	328.00	15,132,672.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	280.00	12,150,139.04	6	6.00	633,753.90	296	286.00	12,783,892.94
Agency Total	290	280.00	12,150,139.04	6	6.00	633,753.90	296	286.00	12,783,892.94
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	6,023,400.24	0	0.00	0.00	161	156.00	6,023,400.24
Agency Total	161	156.00	6,023,400.24	0	0.00	0.00	161	156.00	6,023,400.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	465.00	21,113,965.60	5	5.00	520,984.36	489	470.00	21,634,949.96
Agency Total	484	465.00	21,113,965.60	5	5.00	520,984.36	489	470.00	21,634,949.96

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	522.00	23,924,291.30	8	8.00	1,099,243.86	543	530.00	25,023,535.16
Agency Total	535	522.00	23,924,291.30	8	8.00	1,099,243.86	543	530.00	25,023,535.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	324.00	13,701,376.00	4	4.00	517,116.34	332	328.00	14,218,492.34
Agency Total	328	324.00	13,701,376.00	4	4.00	517,116.34	332	328.00	14,218,492.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	765.00	42,676,866.44	0	0.00	0.00	818	765.00	42,676,866.44
Agency Total	818	765.00	42,676,866.44	0	0.00	0.00	818	765.00	42,676,866.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	291.00	12,481,291.68	6	6.00	561,753.40	303	297.00	13,043,045.08
Agency Total	297	291.00	12,481,291.68	6	6.00	561,753.40	303	297.00	13,043,045.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,391,117.92	0	0.00	0.00	64	63.00	3,391,117.92
Agency Total	64	63.00	3,391,117.92	0	0.00	0.00	64	63.00	3,391,117.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,897	4,700.00	221,099,371.42	61	61.00	7,470,555.30	4,958	4,761.00	228,569,926.72
DEPARTMENT TOTALS	4,897	4,700.00	221,099,371.42	66	66.00	7,690,555.60	4,963	4,766.00	228,789,927.02

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	6,324,710.60	2	1.00	199,819.88	113	106.00	6,524,530.48
Agency Total	111	105.00	6,324,710.60	2	1.00	199,819.88	113	106.00	6,524,530.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,665.00	114,871,641.30	83	61.05	4,894,488.30	1,803	1,726.05	119,766,129.60
Agency Total	1,720	1,665.00	114,871,641.30	83	61.05	4,894,488.30	1,803	1,726.05	119,766,129.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	474.00	19,784,339.12	5	4.00	456,198.34	510	478.00	20,240,537.46
Agency Total	505	474.00	19,784,339.12	5	4.00	456,198.34	510	478.00	20,240,537.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,582,594.12	13	11.00	1,117,435.02	161	156.00	9,700,029.14
Agency Total	148	145.00	8,582,594.12	13	11.00	1,117,435.02	161	156.00	9,700,029.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,412.00	150,873,165.14	107	81.05	7,062,805.62	2,615	2,493.05	157,935,970.76
DEPARTMENT TOTALS	2,508	2,412.00	150,873,165.14	107	81.05	7,062,805.62	2,615	2,493.05	157,935,970.76

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	775.00	35,430,751.20	81	73.00	4,930,974.10	865	848.00	40,361,725.30
Agency Total	784	775.00	35,430,751.20	81	73.00	4,930,974.10	865	848.00	40,361,725.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	775.00	35,430,751.20	81	73.00	4,930,974.10	865	848.00	40,361,725.30
DEPARTMENT TOTALS	784	775.00	35,430,751.20	81	73.00	4,930,974.10	865	848.00	40,361,725.30

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.10	7,273,755.84	15	12.90	1,848,102.88	163	160.00	9,121,858.72
Agency Total	148	147.10	7,273,755.84	15	12.90	1,848,102.88	163	160.00	9,121,858.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	8,165,892.80	18	9.73	1,889,492.59	177	166.73	10,055,385.39
Agency Total	159	157.00	8,165,892.80	18	9.73	1,889,492.59	177	166.73	10,055,385.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	199.00	10,993,470.80	19	11.00	2,301,603.20	222	210.00	13,295,074.00
Agency Total	203	199.00	10,993,470.80	19	11.00	2,301,603.20	222	210.00	13,295,074.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
Agency Total	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	794.00	41,112,343.22	47	42.00	2,591,304.56	864	836.00	43,703,647.78
Agency Total	817	794.00	41,112,343.22	47	42.00	2,591,304.56	864	836.00	43,703,647.78
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	383.50	27,520,245.48	19	12.00	1,846,942.24	430	395.50	29,367,187.72
Agency Total	411	383.50	27,520,245.48	19	12.00	1,846,942.24	430	395.50	29,367,187.72

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.60	7,574,213.92	8	6.60	1,280,310.72	147	141.20	8,854,524.64
Agency Total	139	134.60	7,574,213.92	8	6.60	1,280,310.72	147	141.20	8,854,524.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,029,534.90	2	2.00	381,340.70	94	94.00	5,410,875.60
Agency Total	92	92.00	5,029,534.90	2	2.00	381,340.70	94	94.00	5,410,875.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.50	18,715,042.32	30	2.00	1,748,822.40	408	373.50	20,463,864.72
Agency Total	378	371.50	18,715,042.32	30	2.00	1,748,822.40	408	373.50	20,463,864.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,062,844.80	6	5.75	995,389.20	109	107.75	6,058,234.00
Agency Total	103	102.00	5,062,844.80	6	5.75	995,389.20	109	107.75	6,058,234.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,212	1,170.00	69,556,387.42	85	13.50	6,353,779.64	1,297	1,183.50	75,910,167.06
Agency Total	1,212	1,170.00	69,556,387.42	85	13.50	6,353,779.64	1,297	1,183.50	75,910,167.06

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,715	1,578.00	69,808,931.40	22	17.50	2,859,320.10	1,737	1,595.50	72,668,251.50
Agency Total	1,715	1,578.00	69,808,931.40	22	17.50	2,859,320.10	1,737	1,595.50	72,668,251.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,495	1,416.00	57,974,537.92	12	10.50	1,241,322.16	1,507	1,426.50	59,215,860.08
Agency Total	1,495	1,416.00	57,974,537.92	12	10.50	1,241,322.16	1,507	1,426.50	59,215,860.08
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.00	3,296,559.33	4	2.00	264,128.80	77	67.00	3,560,688.13
Agency Total	73	65.00	3,296,559.33	4	2.00	264,128.80	77	67.00	3,560,688.13
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
Agency Total	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
Agency Total	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75
Agency Total	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,240	6,902.70	348,314,385.47	313	163.48	28,470,309.12	7,553	7,066.18	376,784,694.59
DEPARTMENT TOTALS	7,240	6,902.70	348,314,385.47	313	163.48	28,470,309.12	7,553	7,066.18	376,784,694.59

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,421.00	155,722,207.05	75	61.00	4,849,491.92	3,614	3,482.00	160,571,698.97
Agency Total	3,539	3,421.00	155,722,207.05	75	61.00	4,849,491.92	3,614	3,482.00	160,571,698.97

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,421.00	155,722,207.05	75	61.00	4,849,491.92	3,614	3,482.00	160,571,698.97
DEPARTMENT TOTALS	3,539	3,421.00	155,722,207.05	75	61.00	4,849,491.92	3,614	3,482.00	160,571,698.97

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
Agency Total	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,316,829.60	1	1.00	103,563.20	159	158.00	9,420,392.80
Agency Total	158	157.00	9,316,829.60	1	1.00	103,563.20	159	158.00	9,420,392.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,634,486.40	1	1.00	109,140.20	39	39.00	2,743,626.60
Agency Total	38	38.00	2,634,486.40	1	1.00	109,140.20	39	39.00	2,743,626.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,777,477.60	10	10.00	1,039,545.00	282	281.00	17,817,022.60
DEPARTMENT TOTALS	272	271.00	16,777,477.60	10	10.00	1,039,545.00	282	281.00	17,817,022.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	652.00	36,720,033.48	42	10.00	2,161,817.58	742	662.00	38,881,851.06
Agency Total	700	652.00	36,720,033.48	42	10.00	2,161,817.58	742	662.00	38,881,851.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	652.00	36,720,033.48	42	10.00	2,161,817.58	742	662.00	38,881,851.06
DEPARTMENT TOTALS	700	652.00	36,720,033.48	42	10.00	2,161,817.58	742	662.00	38,881,851.06

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	683.00	42,134,328.86	16	9.00	1,131,173.94	722	692.00	43,265,502.80
Agency Total	706	683.00	42,134,328.86	16	9.00	1,131,173.94	722	692.00	43,265,502.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	683.00	42,134,328.86	16	9.00	1,131,173.94	722	692.00	43,265,502.80
DEPARTMENT TOTALS	706	683.00	42,134,328.86	16	9.00	1,131,173.94	722	692.00	43,265,502.80

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	837.00	41,665,540.02	9	9.00	1,139,947.64	907	846.00	42,805,487.66
Agency Total	898	837.00	41,665,540.02	9	9.00	1,139,947.64	907	846.00	42,805,487.66

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	837.00	41,665,540.02	9	9.00	1,139,947.64	907	846.00	42,805,487.66
DEPARTMENT TOTALS	898	837.00	41,665,540.02	9	9.00	1,139,947.64	907	846.00	42,805,487.66

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,356,148.34	1	1.00	110,006.00	43	40.00	2,466,154.34
Agency Total	42	39.00	2,356,148.34	1	1.00	110,006.00	43	40.00	2,466,154.34
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
Agency Total	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	246.00	13,744,899.95	5	4.75	382,194.80	267	250.75	14,127,094.75
Agency Total	262	246.00	13,744,899.95	5	4.75	382,194.80	267	250.75	14,127,094.75
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	12,774,637.20	2	1.00	169,000.00	236	234.00	12,943,637.20
Agency Total	234	233.00	12,774,637.20	2	1.00	169,000.00	236	234.00	12,943,637.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	776.00	45,875,771.09	14	11.75	1,173,937.18	812	787.75	47,049,708.27
DEPARTMENT TOTALS	798	776.00	45,875,771.09	14	11.75	1,173,937.18	812	787.75	47,049,708.27

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,309,534.40	36	0.00	360,000.16	130	94.00	6,669,534.56
Agency Total	94	94.00	6,309,534.40	36	0.00	360,000.16	130	94.00	6,669,534.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
Agency Total	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,234,356.80	0	0.00	0.00	39	39.00	2,234,356.80
Agency Total	39	39.00	2,234,356.80	0	0.00	0.00	39	39.00	2,234,356.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
Agency Total	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,084,838.40	43	7.00	903,738.42	202	165.00	10,988,576.82
DEPARTMENT TOTALS	159	158.00	10,084,838.40	43	7.00	903,738.42	202	165.00	10,988,576.82

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	666	664.03	25,159,598.10	4,394	3,474.65	232,465,221.91	5,060	4,138.68	257,624,820.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	666	664.03	25,159,598.10	4,394	3,474.65	232,465,221.91	5,060	4,138.68	257,624,820.01
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,465,110.40	214	152.28	6,981,036.67	262	200.28	8,446,147.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,465,110.40	214	152.28	6,981,036.67	262	200.28	8,446,147.07
0603 - University of New Orleans									
Education Employees	59	58.90	2,178,672.00	935	573.95	41,105,458.00	994	632.85	43,284,130.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,178,672.00	935	573.95	41,105,458.00	994	632.85	43,284,130.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,455,586.14	888	856.73	81,011,266.64	1,224	1,192.73	92,466,852.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	336	336.00	11,455,586.14	888	856.73	81,011,266.64	1,224	1,192.73	92,466,852.78
0605 - LSU-Eunice									
Education Employees	46	46.00	1,287,707.20	196	139.60	5,968,452.59	242	185.60	7,256,159.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,287,707.20	196	139.60	5,968,452.59	242	185.60	7,256,159.79
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,966,739.84	346	279.68	13,202,772.69	417	350.28	15,169,512.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,966,739.84	346	279.68	13,202,772.69	417	350.28	15,169,512.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,171,148.32	349	318.33	23,616,639.50	493	460.78	28,787,787.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,171,148.32	349	318.33	23,616,639.50	493	460.78	28,787,787.82
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.55	1,585,129.80	144	138.96	9,549,219.00	190	183.51	11,134,348.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	44.55	1,585,129.80	144	138.96	9,549,219.00	190	183.51	11,134,348.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,433,193.17	529	506.24	47,869,972.57	645	622.24	52,303,165.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,433,193.17	529	506.24	47,869,972.57	645	622.24	52,303,165.74
0612 - Baton Rouge Community College									
Education Employees	50	50.00	7,631,594.66	688	358.17	18,911,155.21	738	408.17	26,542,749.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	7,631,594.66	688	358.17	18,911,155.21	738	408.17	26,542,749.87
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	17	17.00	2,016,440.00	20	20.00	2,106,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	17	17.00	2,016,440.00	20	20.00	2,106,764.42
0616 - SU A & M College									
Education Employees	279	275.00	8,949,650.84	1,109	1,100.00	47,551,495.96	1,388	1,375.00	56,501,146.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	275.00	8,949,650.84	1,109	1,100.00	47,551,495.96	1,388	1,375.00	56,501,146.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	74	74.00	2,212,923.47	283	271.09	10,574,404.64	357	345.09	12,787,328.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	74.00	2,212,923.47	283	271.09	10,574,404.64	357	345.09	12,787,328.11
0618 - SU Shreveport									
Education Employees	40	36.00	1,175,314.51	241	193.69	7,224,552.20	281	229.69	8,399,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	36.00	1,175,314.51	241	193.69	7,224,552.20	281	229.69	8,399,866.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,004,875.34	18	18.00	2,004,875.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,004,875.34	18	18.00	2,004,875.34
0621 - Nicholls State University									
Education Employees	178	178.00	5,098,267.20	762	661.50	25,159,676.04	940	839.50	30,257,943.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	5,098,267.20	762	661.50	25,159,676.04	940	839.50	30,257,943.24
0623 - Grambling State University									
Education Employees	70	70.00	2,173,725.80	388	365.39	20,724,851.62	458	435.39	22,898,577.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,173,725.80	388	365.39	20,724,851.62	458	435.39	22,898,577.42
0625 - La Tech University									
Education Employees	224	223.00	6,468,937.02	808	768.81	50,013,807.33	1,032	991.81	56,482,744.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,468,937.02	808	768.81	50,013,807.33	1,032	991.81	56,482,744.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	122	117.00	3,481,234.16	609	437.48	29,740,695.40	731	554.48	33,221,929.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.00	3,481,234.16	609	437.48	29,740,695.40	731	554.48	33,221,929.56
0629 - University of La-Monroe									
Education Employees	203	203.00	6,417,113.20	713	708.35	44,265,446.72	916	911.35	50,682,559.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	203.00	6,417,113.20	713	708.35	44,265,446.72	916	911.35	50,682,559.92
0631 - Northwestern State University									
Education Employees	134	134.00	4,390,039.40	601	556.40	32,105,100.76	735	690.40	36,495,140.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,390,039.40	601	556.40	32,105,100.76	735	690.40	36,495,140.16
0634 - Southeastern La University									
Education Employees	299	295.18	9,121,894.50	897	771.13	49,162,618.16	1,196	1,066.31	58,284,512.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	295.18	9,121,894.50	897	771.13	49,162,618.16	1,196	1,066.31	58,284,512.66
0640 - University of La-Lafayette									
Education Employees	540	524.00	16,655,530.08	1,669	1,549.86	104,360,767.47	2,209	2,073.86	121,016,297.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	524.00	16,655,530.08	1,669	1,549.86	104,360,767.47	2,209	2,073.86	121,016,297.55
0641 - Delgado Community College									
Education Employees	177	127.00	5,168,011.68	1,526	690.94	34,969,353.53	1,703	817.94	40,137,365.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	127.00	5,168,011.68	1,526	690.94	34,969,353.53	1,703	817.94	40,137,365.21

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	222	104.07	5,022,790.14	239	119.41	5,400,897.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	222	104.07	5,022,790.14	239	119.41	5,400,897.74
0644 - Bossier Community College									
Education Employees	80	50.00	2,512,611.20	848	278.83	13,883,009.86	928	328.83	16,395,621.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	50.00	2,512,611.20	848	278.83	13,883,009.86	928	328.83	16,395,621.06
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	201	183.50	12,433,371.08	240	222.50	14,731,394.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	201	183.50	12,433,371.08	240	222.50	14,731,394.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	224	110.12	5,379,243.42	235	120.62	5,689,808.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	224	110.12	5,379,243.42	235	120.62	5,689,808.22
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	370	207.80	9,929,517.67	392	229.80	10,585,272.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	370	207.80	9,929,517.67	392	229.80	10,585,272.76
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	159	100.45	4,222,629.52	163	104.45	4,330,061.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	159	100.45	4,222,629.52	163	104.45	4,330,061.52

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	575,098.80	321	180.70	9,581,227.76	340	199.70	10,156,326.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	575,098.80	321	180.70	9,581,227.76	340	199.70	10,156,326.56
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	284	226.12	9,019,251.88	288	230.12	9,201,991.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	284	226.12	9,019,251.88	288	230.12	9,201,991.94
N645 - South La Community College-NP									
Education Employees	64	64.00	2,054,125.40	646	407.56	17,900,952.53	710	471.56	19,955,077.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,054,125.40	646	407.56	17,900,952.53	710	471.56	19,955,077.93
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	232	126.78	6,056,508.32	241	135.78	6,354,177.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	232	126.78	6,056,508.32	241	135.78	6,354,177.12
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	425	244.24	11,396,562.06	438	257.24	11,892,163.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	425	244.24	11,396,562.06	438	257.24	11,892,163.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	158.50	13,277,147.80	162	158.50	13,277,147.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	158.50	13,277,147.80	162	158.50	13,277,147.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,207	4,085.55	143,605,174.78	22,418	17,236.90	1,058,657,491.99	26,625	21,322.45	1,202,262,666.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,207	4,085.55	143,605,174.78	22,418	17,236.90	1,058,657,491.99	26,625	21,322.45	1,202,262,666.77

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.10	11,394,585.68	118	86.50	6,997,602.40	400	367.60	18,392,188.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	281.10	11,394,585.68	118	86.50	6,997,602.40	400	367.60	18,392,188.08
HEALTH CARE SERVICES TOTALS									
Education Employees	285	284.10	11,485,783.15	171	135.70	12,345,872.22	456	419.80	23,831,655.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	284.10	11,485,783.15	171	135.70	12,345,872.22	456	419.80	23,831,655.37

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	434.00	26,966,734.00	36	36.00	4,117,698.26	503	470.00	31,084,432.26
Agency Total	467	434.00	26,966,734.00	36	36.00	4,117,698.26	503	470.00	31,084,432.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	437.00	27,090,000.00	134	134.00	10,529,563.72	604	571.00	37,619,563.72
DEPARTMENT TOTALS	470	437.00	27,090,000.00	134	134.00	10,529,563.72	604	571.00	37,619,563.72

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,509,976.64	158	143.00	8,324,203.32	274	249.00	11,834,179.96
Agency Total	116	106.00	3,509,976.64	158	143.00	8,324,203.32	274	249.00	11,834,179.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,021,390.92	55	45.00	2,989,331.54	214	199.00	8,010,722.46
Agency Total	159	154.00	5,021,390.92	55	45.00	2,989,331.54	214	199.00	8,010,722.46
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.50	4,393,606.62	106	94.50	4,759,582.62
Agency Total	10	10.00	365,976.00	96	84.50	4,393,606.62	106	94.50	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	98	32.00	3,444,537.98	100	34.00	3,563,030.38
Agency Total	2	2.00	118,492.40	98	32.00	3,444,537.98	100	34.00	3,563,030.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
Agency Total	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	86	74.00	4,202,743.74	93	81.00	4,521,802.44
Agency Total	7	7.00	319,058.70	86	74.00	4,202,743.74	93	81.00	4,521,802.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	325.50	12,155,116.22	500	385.50	24,044,989.70	842	711.00	36,200,105.92
DEPARTMENT TOTALS	342	325.50	12,155,116.22	500	385.50	24,044,989.70	842	711.00	36,200,105.92

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,317,184.78	11	11.00	737,110.92	75	73.00	4,054,295.70
Agency Total	64	62.00	3,317,184.78	16	16.00	962,111.02	80	78.00	4,279,295.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,317,184.78	11	11.00	737,110.92	75	73.00	4,054,295.70
DEPARTMENT TOTALS	64	62.00	3,317,184.78	16	16.00	962,111.02	80	78.00	4,279,295.80

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	501.00	25,482,484.82	44	43.00	4,184,748.88	566	544.00	29,667,233.70
Agency Total	522	501.00	25,482,484.82	44	43.00	4,184,748.88	566	544.00	29,667,233.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	501.00	25,482,484.82	44	43.00	4,184,748.88	566	544.00	29,667,233.70
DEPARTMENT TOTALS	522	501.00	25,482,484.82	44	43.00	4,184,748.88	566	544.00	29,667,233.70

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	459	448.58	28,314,344.24	459	448.58	28,314,344.24
Agency Total	0	0.00	0.00	459	448.58	28,314,344.24	459	448.58	28,314,344.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	459	448.58	28,314,344.24	459	448.58	28,314,344.24
DEPARTMENT TOTALS	0	0.00	0.00	459	448.58	28,314,344.24	459	448.58	28,314,344.24

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,037,434.72	25	24.00	3,206,722.22	219	212.00	14,244,156.94
Agency Total	194	188.00	11,037,434.72	25	24.00	3,206,722.22	219	212.00	14,244,156.94

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,037,434.72	25	24.00	3,206,722.22	219	212.00	14,244,156.94
DEPARTMENT TOTALS	194	188.00	11,037,434.72	25	24.00	3,206,722.22	219	212.00	14,244,156.94

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,163,553.20	20	14.00	1,322,987.12	470	298.00	19,486,540.32
Agency Total	450	284.00	18,163,553.20	20	14.00	1,322,987.12	470	298.00	19,486,540.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,163,553.20	20	14.00	1,322,987.12	470	298.00	19,486,540.32
DEPARTMENT TOTALS	450	284.00	18,163,553.20	20	14.00	1,322,987.12	470	298.00	19,486,540.32

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,820,058.28	22	10.00	1,445,578.16	65	49.00	4,265,636.44
Agency Total	43	39.00	2,820,058.28	22	10.00	1,445,578.16	65	49.00	4,265,636.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,820,058.28	22	10.00	1,445,578.16	65	49.00	4,265,636.44
DEPARTMENT TOTALS	43	39.00	2,820,058.28	22	10.00	1,445,578.16	65	49.00	4,265,636.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,928	1,868.37	124,941,256.13	1,380	1,304.19	66,501,959.12	3,308	3,172.56	191,443,215.25
VETERANS AFFAIRS	828	737.00	27,462,489.60	5	5.00	508,906.06	833	742.00	27,971,395.66
ECONOMIC DEVELOPMENT	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42
CRT	615	499.75	22,237,347.08	20	19.00	1,483,518.92	635	518.75	23,720,866.00
DOTD	4,192	4,188.00	206,262,420.52	16	16.00	1,745,488.16	4,208	4,204.00	208,007,908.68
DPSC - CORRECTIONS	4,897	4,700.00	221,099,371.42	66	66.00	7,690,555.60	4,963	4,766.00	228,789,927.02
DPSC - PUBLIC SAFETY	2,508	2,412.00	150,873,165.14	107	81.05	7,062,805.62	2,615	2,493.05	157,935,970.76
DYS-OFF OF JUV JUST	784	775.00	35,430,751.20	81	73.00	4,930,974.10	865	848.00	40,361,725.30
LDH	7,240	6,902.70	348,314,385.47	313	163.48	28,470,309.12	7,553	7,066.18	376,784,694.59
DCFS	3,539	3,421.00	155,722,207.05	75	61.00	4,849,491.92	3,614	3,482.00	160,571,698.97
DNR	272	271.00	16,777,477.60	10	10.00	1,039,545.00	282	281.00	17,817,022.60
REVENUE	700	652.00	36,720,033.48	42	10.00	2,161,817.58	742	662.00	38,881,851.06
DEQ	706	683.00	42,134,328.86	16	9.00	1,131,173.94	722	692.00	43,265,502.80
LWC	898	837.00	41,665,540.02	9	9.00	1,139,947.64	907	846.00	42,805,487.66
WILDLIFE & FISHERIES	798	776.00	45,875,771.09	14	11.75	1,173,937.18	812	787.75	47,049,708.27
CIVIL SERVICE AGENCIES	159	158.00	10,084,838.40	43	7.00	903,738.42	202	165.00	10,988,576.82
HIGHER EDUCATION	4,207	4,085.55	143,605,174.78	22,418	17,236.90	1,058,657,491.99	26,625	21,322.45	1,202,262,666.77
HEALTH CARE SERVICES	285	284.10	11,485,783.15	171	135.70	12,345,872.22	456	419.80	23,831,655.37
EDUCATION	470	437.00	27,090,000.00	134	134.00	10,529,563.72	604	571.00	37,619,563.72
EDUCATION - OTHER	342	325.50	12,155,116.22	500	385.50	24,044,989.70	842	711.00	36,200,105.92
PUBLIC SERVICE COMM	64	62.00	3,317,184.78	16	16.00	962,111.02	80	78.00	4,279,295.80
AGRICULTURE	522	501.00	25,482,484.82	44	43.00	4,184,748.88	566	544.00	29,667,233.70
JUSTICE	0	0.00	0.00	459	448.58	28,314,344.24	459	448.58	28,314,344.24
INSURANCE	194	188.00	11,037,434.72	25	24.00	3,206,722.22	219	212.00	14,244,156.94
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	450	284.00	18,163,553.20	20	14.00	1,322,987.12	470	298.00	19,486,540.32
TREASURY	43	39.00	2,820,058.28	22	10.00	1,445,578.16	65	49.00	4,265,636.44
TOTALS	36,702	35,146.97	1,744,568,277.49	26,062	20,349.15	1,281,264,263.21	62,764	55,496.12	3,025,832,540.70

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/15/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,492	4,369.65	155,090,957.93	22,589	17,372.60	1,071,003,364.21	27,081	21,742.25	1,226,094,322.14
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,210	30,777.32	1,589,477,319.56	3,463	2,966.55	209,815,898.60	35,673	33,743.87	1,799,293,218.16
TOTALS	36,702	35,146.97	1,744,568,277.49	26,062	20,349.15	1,281,264,263.21	62,764	55,496.12	3,025,832,540.70
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,702	35,146.97	1,744,568,277.49	26,052	20,339.15	1,280,819,262.81	62,754	55,486.12	3,025,387,540.30
Employees with In-State Resident	33,989		1,644,865,155.53	16,976		852,740,449.29	50,965		2,497,605,604.82
Employees with Out-of State Resident	1,096		42,422,825.38	516		17,027,558.79	1,612		59,450,384.17
Employees with Unknown Resident	1,617		57,280,296.58	8,570		411,496,255.13	10,187		468,776,551.71