



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/22/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	70.02	5,158,380.74	97	70.02	5,158,380.74
Agency Total	0	0.00	0.00	97	70.02	5,158,380.74	97	70.02	5,158,380.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
Agency Total	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	385.00	25,145,955.85	115	115.00	9,127,754.74	521	500.00	34,273,710.59
Agency Total	406	385.00	25,145,955.85	115	115.00	9,127,754.74	521	500.00	34,273,710.59
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,544,688.78	11	4.00	750,366.50	175	167.00	13,295,055.28
Agency Total	164	163.00	12,544,688.78	11	4.00	750,366.50	175	167.00	13,295,055.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	257	257.00	14,373,179.34	257	257.00	14,373,179.34
Agency Total	0	0.00	0.00	257	257.00	14,373,179.34	257	257.00	14,373,179.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	808	785.50	32,122,483.10	809	786.50	32,166,059.10
Agency Total	1	1.00	43,576.00	808	785.50	32,122,483.10	809	786.50	32,166,059.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,398,207.76	2	2.00	176,092.80	43	43.00	2,574,300.56
Agency Total	41	41.00	2,398,207.76	2	2.00	176,092.80	43	43.00	2,574,300.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	79	60.00	3,319,036.24	96	77.00	4,265,561.04
Agency Total	17	17.00	946,524.80	79	60.00	3,319,036.24	96	77.00	4,265,561.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
Agency Total	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,203,098.04	2	2.00	275,000.18	40	37.00	2,478,098.22
Agency Total	38	35.00	2,203,098.04	2	2.00	275,000.18	40	37.00	2,478,098.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,327,672.84	0	0.00	0.00	36	36.00	1,327,672.84
Agency Total	36	36.00	1,327,672.84	0	0.00	0.00	36	36.00	1,327,672.84
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	771.00	53,692,504.06	1	0.00	61,297.60	795	771.00	53,753,801.66
Agency Total	794	771.00	53,692,504.06	1	0.00	61,297.60	795	771.00	53,753,801.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,594,919.20	0	0.00	0.00	90	88.00	5,594,919.20
Agency Total	90	88.00	5,594,919.20	0	0.00	0.00	90	88.00	5,594,919.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,927	1,868.37	125,113,734.41	1,384	1,307.52	66,794,092.26	3,311	3,175.89	191,907,826.67
DEPARTMENT TOTALS	1,927	1,868.37	125,113,734.41	1,384	1,307.52	66,794,092.26	3,311	3,175.89	191,907,826.67

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	4,321,803.20	5	5.00	508,906.06	111	108.00	4,830,709.26
Agency Total	106	103.00	4,321,803.20	5	5.00	508,906.06	111	108.00	4,830,709.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	104.00	4,112,760.08	0	0.00	0.00	129	104.00	4,112,760.08
Agency Total	129	104.00	4,112,760.08	0	0.00	0.00	129	104.00	4,112,760.08
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	4,857,892.00	0	0.00	0.00	150	138.00	4,857,892.00
Agency Total	150	138.00	4,857,892.00	0	0.00	0.00	150	138.00	4,857,892.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	5,030,105.60	0	0.00	0.00	159	138.00	5,030,105.60
Agency Total	159	138.00	5,030,105.60	0	0.00	0.00	159	138.00	5,030,105.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,798,092.00	0	0.00	0.00	153	143.00	4,798,092.00
Agency Total	153	143.00	4,798,092.00	0	0.00	0.00	153	143.00	4,798,092.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	123.00	4,582,670.30	0	0.00	0.00	142	123.00	4,582,670.30
Agency Total	142	123.00	4,582,670.30	0	0.00	0.00	142	123.00	4,582,670.30

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	749.00	27,703,323.18	5	5.00	508,906.06	844	754.00	28,212,229.24
DEPARTMENT TOTALS	839	749.00	27,703,323.18	5	5.00	508,906.06	844	754.00	28,212,229.24

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
Agency Total	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18
Agency Total	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82
DEPARTMENT TOTALS	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,488,468.84	5	4.00	407,419.22	50	41.75	2,895,888.06
Agency Total	45	37.75	2,488,468.84	5	4.00	407,419.22	50	41.75	2,895,888.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
Agency Total	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	61.00	3,062,204.86	2	2.00	223,956.20	80	63.00	3,286,161.06
Agency Total	78	61.00	3,062,204.86	2	2.00	223,956.20	80	63.00	3,286,161.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	271.00	10,385,192.48	6	6.00	312,339.04	310	277.00	10,697,531.52
Agency Total	304	271.00	10,385,192.48	6	6.00	312,339.04	310	277.00	10,697,531.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
Agency Total	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	61.00	2,676,414.52	4	4.00	317,613.14	116	65.00	2,994,027.66
Agency Total	112	61.00	2,676,414.52	4	4.00	317,613.14	116	65.00	2,994,027.66

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	496.75	21,954,013.90	22	21.00	1,694,876.56	628	517.75	23,648,890.46
DEPARTMENT TOTALS	606	496.75	21,954,013.90	22	21.00	1,694,876.56	628	517.75	23,648,890.46

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,173,820.84	7	7.00	806,132.08	188	187.00	11,979,952.92
Agency Total	181	180.00	11,173,820.84	7	7.00	806,132.08	188	187.00	11,979,952.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,008	4,005.00	195,032,029.92	9	9.00	939,356.08	4,017	4,014.00	195,971,386.00
Agency Total	4,008	4,005.00	195,032,029.92	9	9.00	939,356.08	4,017	4,014.00	195,971,386.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,189	4,185.00	206,205,850.76	16	16.00	1,745,488.16	4,205	4,201.00	207,951,338.92
DEPARTMENT TOTALS	4,189	4,185.00	206,205,850.76	16	16.00	1,745,488.16	4,205	4,201.00	207,951,338.92

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	257	230.00	13,551,201.44	13	13.00	1,482,342.94	270	243.00	15,033,544.38
Agency Total	257	230.00	13,551,201.44	18	18.00	1,702,343.24	275	248.00	15,253,544.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,326	1,286.00	57,423,267.20	14	14.00	2,259,642.58	1,340	1,300.00	59,682,909.78
Agency Total	1,326	1,286.00	57,423,267.20	14	14.00	2,259,642.58	1,340	1,300.00	59,682,909.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	327.00	14,838,136.56	4	4.00	349,717.94	351	331.00	15,187,854.50
Agency Total	347	327.00	14,838,136.56	4	4.00	349,717.94	351	331.00	15,187,854.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	283.00	12,289,228.64	6	6.00	633,753.90	299	289.00	12,922,982.54
Agency Total	293	283.00	12,289,228.64	6	6.00	633,753.90	299	289.00	12,922,982.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	6,007,613.04	0	0.00	0.00	161	156.00	6,007,613.04
Agency Total	161	156.00	6,007,613.04	0	0.00	0.00	161	156.00	6,007,613.04
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	465.00	21,131,708.00	5	5.00	520,984.36	489	470.00	21,652,692.36
Agency Total	484	465.00	21,131,708.00	5	5.00	520,984.36	489	470.00	21,652,692.36

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	521.00	23,811,739.12	8	8.00	1,099,243.86	540	529.00	24,910,982.98
Agency Total	532	521.00	23,811,739.12	8	8.00	1,099,243.86	540	529.00	24,910,982.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	330.00	13,878,363.20	4	4.00	517,116.34	338	334.00	14,395,479.54
Agency Total	334	330.00	13,878,363.20	4	4.00	517,116.34	338	334.00	14,395,479.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	766.00	42,669,627.52	0	0.00	0.00	816	766.00	42,669,627.52
Agency Total	816	766.00	42,669,627.52	0	0.00	0.00	816	766.00	42,669,627.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	292.00	12,516,219.56	6	6.00	561,753.40	305	298.00	13,077,972.96
Agency Total	299	292.00	12,516,219.56	6	6.00	561,753.40	305	298.00	13,077,972.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,382,241.52	0	0.00	0.00	64	63.00	3,382,241.52
Agency Total	64	63.00	3,382,241.52	0	0.00	0.00	64	63.00	3,382,241.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,913	4,719.00	221,499,345.80	60	60.00	7,424,555.32	4,973	4,779.00	228,923,901.12
DEPARTMENT TOTALS	4,913	4,719.00	221,499,345.80	65	65.00	7,644,555.62	4,978	4,784.00	229,143,901.42

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,264,224.20	2	1.00	199,819.88	112	105.00	6,464,044.08
Agency Total	110	104.00	6,264,224.20	2	1.00	199,819.88	112	105.00	6,464,044.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,721	1,665.00	114,830,711.32	84	61.30	4,968,806.70	1,805	1,726.30	119,799,518.02
Agency Total	1,721	1,665.00	114,830,711.32	84	61.30	4,968,806.70	1,805	1,726.30	119,799,518.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	478.00	19,941,711.92	5	4.00	456,198.34	514	482.00	20,397,910.26
Agency Total	509	478.00	19,941,711.92	5	4.00	456,198.34	514	482.00	20,397,910.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	8,632,701.32	12	10.00	1,045,425.42	161	156.00	9,678,126.74
Agency Total	149	146.00	8,632,701.32	12	10.00	1,045,425.42	161	156.00	9,678,126.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,416.00	150,979,228.76	107	80.30	7,065,114.42	2,620	2,496.30	158,044,343.18
DEPARTMENT TOTALS	2,513	2,416.00	150,979,228.76	107	80.30	7,065,114.42	2,620	2,496.30	158,044,343.18

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88
Agency Total	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88
DEPARTMENT TOTALS	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.10	7,059,391.04	15	12.90	1,848,102.88	159	156.00	8,907,493.92
Agency Total	144	143.10	7,059,391.04	15	12.90	1,848,102.88	159	156.00	8,907,493.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,180,452.80	18	9.73	1,889,492.59	178	166.73	10,069,945.39
Agency Total	160	157.00	8,180,452.80	18	9.73	1,889,492.59	178	166.73	10,069,945.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	201.00	11,104,251.60	18	11.00	2,288,083.20	223	212.00	13,392,334.80
Agency Total	205	201.00	11,104,251.60	18	11.00	2,288,083.20	223	212.00	13,392,334.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
Agency Total	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	790.00	40,871,073.10	47	43.00	2,605,918.90	860	833.00	43,476,992.00
Agency Total	813	790.00	40,871,073.10	47	43.00	2,605,918.90	860	833.00	43,476,992.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	382.50	27,468,495.08	17	11.00	1,726,242.18	427	393.50	29,194,737.26
Agency Total	410	382.50	27,468,495.08	17	11.00	1,726,242.18	427	393.50	29,194,737.26

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.60	7,576,605.92	8	6.60	1,280,310.72	147	141.20	8,856,916.64
Agency Total	139	134.60	7,576,605.92	8	6.60	1,280,310.72	147	141.20	8,856,916.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
Agency Total	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.50	18,720,200.72	30	2.00	1,748,822.40	408	373.50	20,469,023.12
Agency Total	378	371.50	18,720,200.72	30	2.00	1,748,822.40	408	373.50	20,469,023.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
Agency Total	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,212	1,170.00	69,492,141.42	83	13.50	6,124,979.64	1,295	1,183.50	75,617,121.06
Agency Total	1,212	1,170.00	69,492,141.42	83	13.50	6,124,979.64	1,295	1,183.50	75,617,121.06

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,578.00	69,899,959.48	22	17.50	2,859,320.10	1,740	1,595.50	72,759,279.58
Agency Total	1,718	1,578.00	69,899,959.48	22	17.50	2,859,320.10	1,740	1,595.50	72,759,279.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,501	1,421.00	58,151,738.32	12	10.50	1,241,322.16	1,513	1,431.50	59,393,060.48
Agency Total	1,501	1,421.00	58,151,738.32	12	10.50	1,241,322.16	1,513	1,431.50	59,393,060.48
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17
Agency Total	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
Agency Total	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
Agency Total	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95
Agency Total	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,246	6,901.47	348,241,572.47	308	163.48	28,121,903.40	7,554	7,064.95	376,363,475.87
DEPARTMENT TOTALS	7,246	6,901.47	348,241,572.47	308	163.48	28,121,903.40	7,554	7,064.95	376,363,475.87

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29
Agency Total	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29
DEPARTMENT TOTALS	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,665,248.00	7	7.00	719,201.60	32	32.00	2,384,449.60
Agency Total	25	25.00	1,665,248.00	7	7.00	719,201.60	32	32.00	2,384,449.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,261,241.60	1	1.00	103,563.20	158	157.00	9,364,804.80
Agency Total	157	156.00	9,261,241.60	1	1.00	103,563.20	158	157.00	9,364,804.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,619,052.80	1	1.00	109,140.20	39	39.00	2,728,193.00
Agency Total	38	38.00	2,619,052.80	1	1.00	109,140.20	39	39.00	2,728,193.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60
DEPARTMENT TOTALS	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,333,964.68	20	10.00	1,695,065.58	709	653.00	38,029,030.26
Agency Total	689	643.00	36,333,964.68	20	10.00	1,695,065.58	709	653.00	38,029,030.26

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,333,964.68	20	10.00	1,695,065.58	709	653.00	38,029,030.26
DEPARTMENT TOTALS	689	643.00	36,333,964.68	20	10.00	1,695,065.58	709	653.00	38,029,030.26

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36
Agency Total	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36
DEPARTMENT TOTALS	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	838.00	41,627,167.66	9	9.00	1,139,947.64	906	847.00	42,767,115.30
Agency Total	897	838.00	41,627,167.66	9	9.00	1,139,947.64	906	847.00	42,767,115.30
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	838.00	41,627,167.66	9	9.00	1,139,947.64	906	847.00	42,767,115.30
DEPARTMENT TOTALS	897	838.00	41,627,167.66	9	9.00	1,139,947.64	906	847.00	42,767,115.30

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,479,679.54	1	1.00	110,006.00	45	42.00	2,589,685.54
Agency Total	44	41.00	2,479,679.54	1	1.00	110,006.00	45	42.00	2,589,685.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
Agency Total	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	245.00	13,783,078.77	5	4.75	382,194.80	267	249.75	14,165,273.57
Agency Total	262	245.00	13,783,078.77	5	4.75	382,194.80	267	249.75	14,165,273.57
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,778,114.96	2	1.00	169,000.00	236	233.00	12,947,114.96
Agency Total	234	232.00	12,778,114.96	2	1.00	169,000.00	236	233.00	12,947,114.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	776.00	46,040,958.87	14	11.75	1,173,937.18	814	787.75	47,214,896.05
DEPARTMENT TOTALS	800	776.00	46,040,958.87	14	11.75	1,173,937.18	814	787.75	47,214,896.05

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,273,945.60	36	0.00	360,000.16	130	94.00	6,633,945.76
Agency Total	94	94.00	6,273,945.60	36	0.00	360,000.16	130	94.00	6,633,945.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,149,200.00	0	0.00	0.00	17	17.00	1,149,200.00
Agency Total	17	17.00	1,149,200.00	0	0.00	0.00	17	17.00	1,149,200.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
Agency Total	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,037,435.20	43	7.00	902,637.84	202	165.00	10,940,073.04
DEPARTMENT TOTALS	159	158.00	10,037,435.20	43	7.00	902,637.84	202	165.00	10,940,073.04

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	675	673.03	25,491,316.50	4,382	3,463.23	232,550,210.54	5,057	4,136.26	258,041,527.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	675	673.03	25,491,316.50	4,382	3,463.23	232,550,210.54	5,057	4,136.26	258,041,527.04
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,512,056.00	211	152.08	6,994,774.61	261	202.08	8,506,830.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,512,056.00	211	152.08	6,994,774.61	261	202.08	8,506,830.61
0603 - University of New Orleans									
Education Employees	58	57.90	2,134,825.00	936	577.70	41,067,950.00	994	635.60	43,202,775.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,134,825.00	936	577.70	41,067,950.00	994	635.60	43,202,775.00
0604 - LSU-Health Sciences Center NO									
Education Employees	329	329.00	11,289,760.83	890	858.72	81,207,301.21	1,219	1,187.72	92,497,062.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	329	329.00	11,289,760.83	890	858.72	81,207,301.21	1,219	1,187.72	92,497,062.04
0605 - LSU-Eunice									
Education Employees	46	46.00	1,286,230.40	196	140.20	5,965,392.90	242	186.20	7,251,623.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,286,230.40	196	140.20	5,965,392.90	242	186.20	7,251,623.30
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,986,603.84	349	280.68	13,272,489.69	421	352.28	15,259,093.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	1,986,603.84	349	280.68	13,272,489.69	421	352.28	15,259,093.53

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	142.95	5,193,945.12	346	315.48	23,460,264.10	491	458.43	28,654,209.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	142.95	5,193,945.12	346	315.48	23,460,264.10	491	458.43	28,654,209.22
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.55	1,524,685.00	142	136.96	9,467,525.00	186	179.51	10,992,210.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.55	1,524,685.00	142	136.96	9,467,525.00	186	179.51	10,992,210.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	115.00	4,392,780.95	530	506.44	47,791,614.02	645	621.44	52,184,394.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,392,780.95	530	506.44	47,791,614.02	645	621.44	52,184,394.97
0612 - Baton Rouge Community College									
Education Employees	50	50.00	7,631,594.66	691	359.21	18,831,171.49	741	409.21	26,462,766.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	7,631,594.66	691	359.21	18,831,171.49	741	409.21	26,462,766.15
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	280	274.00	8,924,496.62	1,083	1,074.00	46,342,522.46	1,363	1,348.00	55,267,019.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	274.00	8,924,496.62	1,083	1,074.00	46,342,522.46	1,363	1,348.00	55,267,019.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,152,249.87	282	270.09	10,542,404.64	354	342.09	12,694,654.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,152,249.87	282	270.09	10,542,404.64	354	342.09	12,694,654.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,137,314.51	238	190.69	7,094,052.20	277	225.69	8,231,366.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,137,314.51	238	190.69	7,094,052.20	277	225.69	8,231,366.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
0621 - Nicholls State University									
Education Employees	177	177.00	5,082,833.60	827	717.50	25,264,220.08	1,004	894.50	30,347,053.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,082,833.60	827	717.50	25,264,220.08	1,004	894.50	30,347,053.68
0623 - Grambling State University									
Education Employees	71	70.00	2,219,526.60	385	365.49	20,741,351.62	456	435.49	22,960,878.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.00	2,219,526.60	385	365.49	20,741,351.62	456	435.49	22,960,878.22
0625 - La Tech University									
Education Employees	224	223.00	6,465,234.62	809	769.81	50,050,255.33	1,033	992.81	56,515,489.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,465,234.62	809	769.81	50,050,255.33	1,033	992.81	56,515,489.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	124	119.00	3,539,078.96	608	436.86	29,671,219.40	732	555.86	33,210,298.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	124	119.00	3,539,078.96	608	436.86	29,671,219.40	732	555.86	33,210,298.36
0629 - University of La-Monroe									
Education Employees	205	205.00	6,471,359.40	717	711.58	44,582,653.94	922	916.58	51,054,013.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	205.00	6,471,359.40	717	711.58	44,582,653.94	922	916.58	51,054,013.34
0631 - Northwestern State University									
Education Employees	132	132.00	4,357,674.40	602	556.40	32,097,136.92	734	688.40	36,454,811.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,357,674.40	602	556.40	32,097,136.92	734	688.40	36,454,811.32
0634 - Southeastern La University									
Education Employees	303	299.18	9,192,479.30	897	770.13	49,096,325.16	1,200	1,069.31	58,288,804.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	303	299.18	9,192,479.30	897	770.13	49,096,325.16	1,200	1,069.31	58,288,804.46
0640 - University of La-Lafayette									
Education Employees	542	524.80	16,588,782.88	1,670	1,551.46	104,500,475.47	2,212	2,076.26	121,089,258.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	542	524.80	16,588,782.88	1,670	1,551.46	104,500,475.47	2,212	2,076.26	121,089,258.35
0641 - Delgado Community College									
Education Employees	182	130.00	5,317,280.80	1,519	688.55	34,186,556.98	1,701	818.55	39,503,837.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	130.00	5,317,280.80	1,519	688.55	34,186,556.98	1,701	818.55	39,503,837.78

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	224	103.39	4,963,388.54	241	118.73	5,341,496.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	224	103.39	4,963,388.54	241	118.73	5,341,496.14
0644 - Bossier Community College									
Education Employees	81	51.00	2,535,616.00	813	278.75	13,797,211.69	894	329.75	16,332,827.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	51.00	2,535,616.00	813	278.75	13,797,211.69	894	329.75	16,332,827.69
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	205	187.50	12,648,195.56	244	226.50	14,946,219.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	205	187.50	12,648,195.56	244	226.50	14,946,219.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	234	113.32	5,559,427.75	245	123.82	5,869,992.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	234	113.32	5,559,427.75	245	123.82	5,869,992.55
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	674,475.09	371	208.65	9,969,140.61	394	231.65	10,643,615.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	674,475.09	371	208.65	9,969,140.61	394	231.65	10,643,615.70
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	158	99.75	4,218,788.27	162	103.75	4,326,220.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	158	99.75	4,218,788.27	162	103.75	4,326,220.27

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	620,068.40	313	178.70	9,498,641.25	333	198.70	10,118,709.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	620,068.40	313	178.70	9,498,641.25	333	198.70	10,118,709.65
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	282	221.22	8,895,912.12	286	225.22	9,078,652.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	282	221.22	8,895,912.12	286	225.22	9,078,652.18
N645 - South La Community College-NP									
Education Employees	66	66.00	2,123,139.80	651	405.61	17,746,848.25	717	471.61	19,869,988.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,123,139.80	651	405.61	17,746,848.25	717	471.61	19,869,988.05
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	233	127.58	6,097,267.85	242	136.58	6,394,936.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	233	127.58	6,097,267.85	242	136.58	6,394,936.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	428	246.87	11,509,955.06	441	259.87	12,005,556.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	428	246.87	11,509,955.06	441	259.87	12,005,556.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	13,085,067.79	159	155.50	13,085,067.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	155.50	13,085,067.79	159	155.50	13,085,067.79

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,225	4,096.85	144,005,871.95	22,414	17,253.10	1,056,624,377.86	26,639	21,349.95	1,200,630,249.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,225	4,096.85	144,005,871.95	22,414	17,253.10	1,056,624,377.86	26,639	21,349.95	1,200,630,249.81

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.10	11,289,785.30	120	88.10	7,080,396.24	398	365.20	18,370,181.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.10	11,289,785.30	120	88.10	7,080,396.24	398	365.20	18,370,181.54
HEALTH CARE SERVICES TOTALS									
Education Employees	281	280.10	11,380,982.77	173	137.30	12,428,666.06	454	417.40	23,809,648.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	280.10	11,380,982.77	173	137.30	12,428,666.06	454	417.40	23,809,648.83

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.00	27,039,380.08	37	36.00	4,195,698.26	505	470.00	31,235,078.34
Agency Total	468	434.00	27,039,380.08	37	36.00	4,195,698.26	505	470.00	31,235,078.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	437.00	27,162,646.08	135	134.00	10,607,563.72	606	571.00	37,770,209.80
DEPARTMENT TOTALS	471	437.00	27,162,646.08	135	134.00	10,607,563.72	606	571.00	37,770,209.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	108.00	3,546,613.84	160	144.00	8,474,643.22	278	252.00	12,021,257.06
Agency Total	118	108.00	3,546,613.84	160	144.00	8,474,643.22	278	252.00	12,021,257.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	5,052,944.52	57	46.00	3,109,996.50	217	201.00	8,162,941.02
Agency Total	160	155.00	5,052,944.52	57	46.00	3,109,996.50	217	201.00	8,162,941.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
Agency Total	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	100	33.00	3,531,338.20	102	35.00	3,649,830.60
Agency Total	2	2.00	118,492.40	100	33.00	3,531,338.20	102	35.00	3,649,830.60
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,849,175.16	7	7.00	690,566.50	56	54.50	3,539,741.66
Agency Total	49	47.50	2,849,175.16	7	7.00	690,566.50	56	54.50	3,539,741.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	85	74.50	4,137,743.74	92	81.50	4,456,802.44
Agency Total	7	7.00	319,058.70	85	74.50	4,137,743.74	92	81.50	4,456,802.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	329.50	12,252,260.62	506	389.50	24,337,894.78	852	719.00	36,590,155.40
DEPARTMENT TOTALS	346	329.50	12,252,260.62	506	389.50	24,337,894.78	852	719.00	36,590,155.40

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,308,552.78	11	11.00	737,110.92	74	73.00	4,045,663.70
Agency Total	63	62.00	3,308,552.78	16	16.00	962,111.02	79	78.00	4,270,663.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,308,552.78	11	11.00	737,110.92	74	73.00	4,045,663.70
DEPARTMENT TOTALS	63	62.00	3,308,552.78	16	16.00	962,111.02	79	78.00	4,270,663.80

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	499.00	25,454,373.62	44	43.00	4,184,748.88	566	542.00	29,639,122.50
Agency Total	522	499.00	25,454,373.62	44	43.00	4,184,748.88	566	542.00	29,639,122.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	499.00	25,454,373.62	44	43.00	4,184,748.88	566	542.00	29,639,122.50
DEPARTMENT TOTALS	522	499.00	25,454,373.62	44	43.00	4,184,748.88	566	542.00	29,639,122.50

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	460	449.79	28,310,858.94	460	449.79	28,310,858.94
Agency Total	0	0.00	0.00	460	449.79	28,310,858.94	460	449.79	28,310,858.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	460	449.79	28,310,858.94	460	449.79	28,310,858.94
DEPARTMENT TOTALS	0	0.00	0.00	460	449.79	28,310,858.94	460	449.79	28,310,858.94

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
Agency Total	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
DEPARTMENT TOTALS	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	281.00	17,998,224.40	20	14.00	1,318,806.32	468	295.00	19,317,030.72
Agency Total	448	281.00	17,998,224.40	20	14.00	1,318,806.32	468	295.00	19,317,030.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	281.00	17,998,224.40	20	14.00	1,318,806.32	468	295.00	19,317,030.72
DEPARTMENT TOTALS	448	281.00	17,998,224.40	20	14.00	1,318,806.32	468	295.00	19,317,030.72

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
Agency Total	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
DEPARTMENT TOTALS	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,927	1,868.37	125,113,734.41	1,384	1,307.52	66,794,092.26	3,311	3,175.89	191,907,826.67
VETERANS AFFAIRS	839	749.00	27,703,323.18	5	5.00	508,906.06	844	754.00	28,212,229.24
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82
CRT	606	496.75	21,954,013.90	22	21.00	1,694,876.56	628	517.75	23,648,890.46
DOTD	4,189	4,185.00	206,205,850.76	16	16.00	1,745,488.16	4,205	4,201.00	207,951,338.92
DPSC - CORRECTIONS	4,913	4,719.00	221,499,345.80	65	65.00	7,644,555.62	4,978	4,784.00	229,143,901.42
DPSC - PUBLIC SAFETY	2,513	2,416.00	150,979,228.76	107	80.30	7,065,114.42	2,620	2,496.30	158,044,343.18
DYS-OFF OF JUV JUST	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88
LDH	7,246	6,901.47	348,241,572.47	308	163.48	28,121,903.40	7,554	7,064.95	376,363,475.87
DCFS	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29
DNR	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60
REVENUE	689	643.00	36,333,964.68	20	10.00	1,695,065.58	709	653.00	38,029,030.26
DEQ	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36
LWC	897	838.00	41,627,167.66	9	9.00	1,139,947.64	906	847.00	42,767,115.30
WILDLIFE & FISHERIES	800	776.00	46,040,958.87	14	11.75	1,173,937.18	814	787.75	47,214,896.05
CIVIL SERVICE AGENCIES	159	158.00	10,037,435.20	43	7.00	902,637.84	202	165.00	10,940,073.04
HIGHER EDUCATION	4,225	4,096.85	144,005,871.95	22,414	17,253.10	1,056,624,377.86	26,639	21,349.95	1,200,630,249.81
HEALTH CARE SERVICES	281	280.10	11,380,982.77	173	137.30	12,428,666.06	454	417.40	23,809,648.83
EDUCATION	471	437.00	27,162,646.08	135	134.00	10,607,563.72	606	571.00	37,770,209.80
EDUCATION - OTHER	346	329.50	12,252,260.62	506	389.50	24,337,894.78	852	719.00	36,590,155.40
PUBLIC SERVICE COMM	63	62.00	3,308,552.78	16	16.00	962,111.02	79	78.00	4,270,663.80
AGRICULTURE	522	499.00	25,454,373.62	44	43.00	4,184,748.88	566	542.00	29,639,122.50
JUSTICE	0	0.00	0.00	460	449.79	28,310,858.94	460	449.79	28,310,858.94
INSURANCE	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	448	281.00	17,998,224.40	20	14.00	1,318,806.32	468	295.00	19,317,030.72
TREASURY	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
TOTALS	36,708	35,149.04	1,744,068,558.66	26,041	20,371.74	1,279,039,066.50	62,749	55,520.78	3,023,107,625.16

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,506	4,376.95	155,386,854.72	22,587	17,390.40	1,069,053,043.92	27,093	21,767.35	1,224,439,898.64
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,202	30,772.09	1,588,681,703.94	3,444	2,971.34	209,541,022.18	35,646	33,743.43	1,798,222,726.12
TOTALS	36,708	35,149.04	1,744,068,558.66	26,041	20,371.74	1,279,039,066.50	62,749	55,520.78	3,023,107,625.16
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,708	35,149.04	1,744,068,558.66	26,031	20,361.74	1,278,594,066.10	62,739	55,510.78	3,022,662,624.76
Employees with In-State Resident	33,980		1,643,861,890.82	16,933		851,740,725.14	50,913		2,495,602,615.96
Employees with Out-of State Resident	1,100		42,572,609.82	512		16,849,573.59	1,612		59,422,183.41
Employees with Unknown Resident	1,628		57,634,058.02	8,596		410,448,767.77	10,224		468,082,825.79