



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/7/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/7/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.02	5,219,636.98	95	69.02	5,219,636.98
Agency Total	0	0.00	0.00	95	69.02	5,219,636.98	95	69.02	5,219,636.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.37	2,361,506.68	1	1.00	101,504.00	48	45.37	2,463,010.68
Agency Total	47	44.37	2,361,506.68	1	1.00	101,504.00	48	45.37	2,463,010.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	388.00	25,270,044.49	104	104.00	8,400,690.74	512	492.00	33,670,735.23
Agency Total	408	388.00	25,270,044.49	104	104.00	8,400,690.74	512	492.00	33,670,735.23
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,693,957.12	13	5.00	926,566.68	178	169.00	13,620,523.80
Agency Total	165	164.00	12,693,957.12	13	5.00	926,566.68	178	169.00	13,620,523.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	268	268.00	14,892,294.82	268	268.00	14,892,294.82
Agency Total	0	0.00	0.00	268	268.00	14,892,294.82	268	268.00	14,892,294.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	795	771.50	31,758,118.42	796	772.50	31,801,694.42
Agency Total	1	1.00	43,576.00	795	771.50	31,758,118.42	796	772.50	31,801,694.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,306,426.20	2	2.00	176,092.80	41	41.00	2,482,519.00
Agency Total	39	39.00	2,306,426.20	2	2.00	176,092.80	41	41.00	2,482,519.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,062,277.92	1	1.00	121,305.60	61	60.00	3,183,583.52
Agency Total	60	59.00	3,062,277.92	1	1.00	121,305.60	61	60.00	3,183,583.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	75	63.00	3,153,285.20	92	80.00	4,097,085.20
Agency Total	17	17.00	943,800.00	75	63.00	3,153,285.20	92	80.00	4,097,085.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	6,030,177.92	1	1.00	145,000.18	90	88.00	6,175,178.10
Agency Total	89	87.00	6,030,177.92	1	1.00	145,000.18	90	88.00	6,175,178.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,382,929.64	1	1.00	169,999.96	40	37.00	2,552,929.60
Agency Total	39	36.00	2,382,929.64	1	1.00	169,999.96	40	37.00	2,552,929.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,263,421.64	0	0.00	0.00	37	37.00	1,263,421.64
Agency Total	37	37.00	1,263,421.64	0	0.00	0.00	37	37.00	1,263,421.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	780.00	54,234,708.06	2	1.00	211,297.58	806	781.00	54,446,005.64
Agency Total	804	780.00	54,234,708.06	2	1.00	211,297.58	806	781.00	54,446,005.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
Agency Total	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,538,483.60	0	0.00	0.00	89	87.00	5,538,483.60
Agency Total	89	87.00	5,538,483.60	0	0.00	0.00	89	87.00	5,538,483.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	264,212.00	0	0.00	0.00	5	3.00	264,212.00
Agency Total	5	3.00	264,212.00	0	0.00	0.00	5	3.00	264,212.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,945	1,883.37	126,263,993.91	1,367	1,296.52	66,338,484.20	3,312	3,179.89	192,602,478.11
DEPARTMENT TOTALS	1,945	1,883.37	126,263,993.91	1,367	1,296.52	66,338,484.20	3,312	3,179.89	192,602,478.11

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,181,185.19	5	5.00	508,906.06	108	105.00	4,690,091.25
Agency Total	103	100.00	4,181,185.19	5	5.00	508,906.06	108	105.00	4,690,091.25
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	115.00	4,430,053.68	0	0.00	0.00	137	115.00	4,430,053.68
Agency Total	137	115.00	4,430,053.68	0	0.00	0.00	137	115.00	4,430,053.68
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,835,906.40	0	0.00	0.00	148	137.00	4,835,906.40
Agency Total	148	137.00	4,835,906.40	0	0.00	0.00	148	137.00	4,835,906.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	140.00	4,965,625.60	0	0.00	0.00	156	140.00	4,965,625.60
Agency Total	156	140.00	4,965,625.60	0	0.00	0.00	156	140.00	4,965,625.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,829,968.00	0	0.00	0.00	153	143.00	4,829,968.00
Agency Total	153	143.00	4,829,968.00	0	0.00	0.00	153	143.00	4,829,968.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	129.00	4,665,772.80	0	0.00	0.00	146	129.00	4,665,772.80
Agency Total	146	129.00	4,665,772.80	0	0.00	0.00	146	129.00	4,665,772.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	764.00	27,908,511.67	5	5.00	508,906.06	848	769.00	28,417,417.73
DEPARTMENT TOTALS	843	764.00	27,908,511.67	5	5.00	508,906.06	848	769.00	28,417,417.73

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,324,509.42	30	29.00	2,694,792.62
Agency Total	20	19.00	1,370,283.20	10	10.00	1,324,509.42	30	29.00	2,694,792.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	34	34.00	3,449,987.58	73	73.00	5,753,703.80
Agency Total	39	39.00	2,303,716.22	34	34.00	3,449,987.58	73	73.00	5,753,703.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,673,999.42	44	44.00	4,774,497.00	103	102.00	8,448,496.42
DEPARTMENT TOTALS	59	58.00	3,673,999.42	44	44.00	4,774,497.00	103	102.00	8,448,496.42

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,504,957.00	4	4.00	395,979.22	49	41.75	2,900,936.22
Agency Total	45	37.75	2,504,957.00	4	4.00	395,979.22	49	41.75	2,900,936.22
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
Agency Total	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	59.00	2,937,064.00	2	2.00	223,956.20	76	61.00	3,161,020.20
Agency Total	74	59.00	2,937,064.00	2	2.00	223,956.20	76	61.00	3,161,020.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	260.00	10,242,454.56	6	6.00	312,339.04	305	266.00	10,554,793.60
Agency Total	299	260.00	10,242,454.56	6	6.00	312,339.04	305	266.00	10,554,793.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,537,777.54	4	4.00	320,043.36	32	32.00	1,857,820.90
Agency Total	28	28.00	1,537,777.54	4	4.00	320,043.36	32	32.00	1,857,820.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	57.00	2,556,221.72	4	4.00	317,613.14	114	61.00	2,873,834.86
Agency Total	110	57.00	2,556,221.72	4	4.00	317,613.14	114	61.00	2,873,834.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	483.75	21,834,934.42	21	21.00	1,683,436.56	619	504.75	23,518,370.98
DEPARTMENT TOTALS	598	483.75	21,834,934.42	21	21.00	1,683,436.56	619	504.75	23,518,370.98

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,182,830.10	7	7.00	806,132.08	189	188.00	11,988,962.18
Agency Total	182	181.00	11,182,830.10	7	7.00	806,132.08	189	188.00	11,988,962.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,996.00	195,203,880.82	10	10.00	1,005,667.26	4,009	4,006.00	196,209,548.08
Agency Total	3,999	3,996.00	195,203,880.82	10	10.00	1,005,667.26	4,009	4,006.00	196,209,548.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,181	4,177.00	206,386,710.92	17	17.00	1,811,799.34	4,198	4,194.00	208,198,510.26
DEPARTMENT TOTALS	4,181	4,177.00	206,386,710.92	17	17.00	1,811,799.34	4,198	4,194.00	208,198,510.26

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	254	228.00	13,465,204.70	13	13.00	1,482,342.94	267	241.00	14,947,547.64
Agency Total	254	228.00	13,465,204.70	18	18.00	1,702,343.24	272	246.00	15,167,547.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,306.00	58,020,430.78	14	14.00	2,259,642.58	1,361	1,320.00	60,280,073.36
Agency Total	1,347	1,306.00	58,020,430.78	14	14.00	2,259,642.58	1,361	1,320.00	60,280,073.36
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	325.00	15,058,013.36	4	4.00	354,917.94	352	329.00	15,412,931.30
Agency Total	348	325.00	15,058,013.36	4	4.00	354,917.94	352	329.00	15,412,931.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	285.00	12,486,750.64	6	6.00	633,753.90	301	291.00	13,120,504.54
Agency Total	295	285.00	12,486,750.64	6	6.00	633,753.90	301	291.00	13,120,504.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	162.00	6,170,212.88	0	0.00	0.00	166	162.00	6,170,212.88
Agency Total	166	162.00	6,170,212.88	0	0.00	0.00	166	162.00	6,170,212.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	473.00	21,434,649.60	5	5.00	520,984.36	497	478.00	21,955,633.96
Agency Total	492	473.00	21,434,649.60	5	5.00	520,984.36	497	478.00	21,955,633.96

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	529.00	24,060,423.92	8	8.00	1,099,243.86	547	537.00	25,159,667.78
Agency Total	539	529.00	24,060,423.92	8	8.00	1,099,243.86	547	537.00	25,159,667.78
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	321.00	13,672,734.40	4	4.00	517,116.34	330	325.00	14,189,850.74
Agency Total	326	321.00	13,672,734.40	4	4.00	517,116.34	330	325.00	14,189,850.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	42,839,209.92	0	0.00	0.00	819	768.00	42,839,209.92
Agency Total	819	768.00	42,839,209.92	0	0.00	0.00	819	768.00	42,839,209.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	289.00	12,424,408.36	6	6.00	570,629.54	301	295.00	12,995,037.90
Agency Total	295	289.00	12,424,408.36	6	6.00	570,629.54	301	295.00	12,995,037.90
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,301,475.12	0	0.00	0.00	62	61.00	3,301,475.12
Agency Total	62	61.00	3,301,475.12	0	0.00	0.00	62	61.00	3,301,475.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,943	4,747.00	222,933,513.68	60	60.00	7,438,631.46	5,003	4,807.00	230,372,145.14
DEPARTMENT TOTALS	4,943	4,747.00	222,933,513.68	65	65.00	7,658,631.76	5,008	4,812.00	230,592,145.44

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,322,984.20	2	1.00	199,819.88	112	105.00	6,522,804.08
Agency Total	110	104.00	6,322,984.20	2	1.00	199,819.88	112	105.00	6,522,804.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,732	1,675.00	114,777,483.86	83	61.05	4,880,323.50	1,815	1,736.05	119,657,807.36
Agency Total	1,732	1,675.00	114,777,483.86	83	61.05	4,880,323.50	1,815	1,736.05	119,657,807.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	475.00	19,940,632.40	4	4.00	378,198.34	512	479.00	20,318,830.74
Agency Total	508	475.00	19,940,632.40	4	4.00	378,198.34	512	479.00	20,318,830.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,621,547.32	12	10.00	1,045,425.42	161	157.00	9,666,972.74
Agency Total	149	147.00	8,621,547.32	12	10.00	1,045,425.42	161	157.00	9,666,972.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80
Agency Total	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,423.00	150,904,615.78	105	80.05	6,898,631.22	2,626	2,503.05	157,803,247.00
DEPARTMENT TOTALS	2,521	2,423.00	150,904,615.78	105	80.05	6,898,631.22	2,626	2,503.05	157,803,247.00

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	762.00	34,949,074.42	75	65.00	4,539,264.60	846	827.00	39,488,339.02
Agency Total	771	762.00	34,949,074.42	75	65.00	4,539,264.60	846	827.00	39,488,339.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	762.00	34,949,074.42	75	65.00	4,539,264.60	846	827.00	39,488,339.02
DEPARTMENT TOTALS	771	762.00	34,949,074.42	75	65.00	4,539,264.60	846	827.00	39,488,339.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.10	7,003,335.04	14	12.00	1,747,724.16	156	153.10	8,751,059.20
Agency Total	142	141.10	7,003,335.04	14	12.00	1,747,724.16	156	153.10	8,751,059.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	8,040,156.80	18	9.73	1,889,492.59	177	166.73	9,929,649.39
Agency Total	159	157.00	8,040,156.80	18	9.73	1,889,492.59	177	166.73	9,929,649.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	202.00	11,231,173.20	18	11.00	2,279,368.00	226	213.00	13,510,541.20
Agency Total	208	202.00	11,231,173.20	18	11.00	2,279,368.00	226	213.00	13,510,541.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,006.80	2	2.00	208,319.28	7	7.00	467,326.08
Agency Total	5	5.00	259,006.80	2	2.00	208,319.28	7	7.00	467,326.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	806.00	41,608,080.02	48	43.00	2,629,630.90	877	849.00	44,237,710.92
Agency Total	829	806.00	41,608,080.02	48	43.00	2,629,630.90	877	849.00	44,237,710.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	388.00	27,638,817.44	18	10.00	1,683,642.22	432	398.00	29,322,459.66
Agency Total	414	388.00	27,638,817.44	18	10.00	1,683,642.22	432	398.00	29,322,459.66

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.80	7,597,688.80	8	6.60	1,270,139.52	147	140.40	8,867,828.32
Agency Total	139	133.80	7,597,688.80	8	6.60	1,270,139.52	147	140.40	8,867,828.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	4,895,107.62	3	3.00	517,934.30	93	92.00	5,413,041.92
Agency Total	90	89.00	4,895,107.62	3	3.00	517,934.30	93	92.00	5,413,041.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	359.00	18,340,845.12	31	2.00	1,766,294.40	396	361.00	20,107,139.52
Agency Total	365	359.00	18,340,845.12	31	2.00	1,766,294.40	396	361.00	20,107,139.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	5,051,384.00	6	5.75	995,389.20	108	105.75	6,046,773.20
Agency Total	102	100.00	5,051,384.00	6	5.75	995,389.20	108	105.75	6,046,773.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,199	1,162.00	68,982,691.44	83	11.50	5,916,396.98	1,282	1,173.50	74,899,088.42
Agency Total	1,199	1,162.00	68,982,691.44	83	11.50	5,916,396.98	1,282	1,173.50	74,899,088.42

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,517.00	68,113,596.72	23	18.50	2,893,910.50	1,683	1,535.50	71,007,507.22
Agency Total	1,660	1,517.00	68,113,596.72	23	18.50	2,893,910.50	1,683	1,535.50	71,007,507.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,491	1,410.00	57,839,082.08	12	10.50	1,241,322.16	1,503	1,420.50	59,080,404.24
Agency Total	1,491	1,410.00	57,839,082.08	12	10.50	1,241,322.16	1,503	1,420.50	59,080,404.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,454,276.65	3	1.00	156,405.60	77	66.77	3,610,682.25
Agency Total	74	65.77	3,454,276.65	3	1.00	156,405.60	77	66.77	3,610,682.25
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,086,274.40	14	3.00	779,625.60	90	79.00	4,865,900.00
Agency Total	76	76.00	4,086,274.40	14	3.00	779,625.60	90	79.00	4,865,900.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	7,047,461.20	8	8.00	1,506,628.95	132	132.00	8,554,090.15
Agency Total	124	124.00	7,047,461.20	8	8.00	1,506,628.95	132	132.00	8,554,090.15

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,165	6,820.67	345,930,581.73	312	160.58	27,867,248.48	7,477	6,981.25	373,797,830.21
DEPARTMENT TOTALS	7,165	6,820.67	345,930,581.73	312	160.58	27,867,248.48	7,477	6,981.25	373,797,830.21

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,426.00	156,420,646.35	70	57.00	4,580,994.34	3,612	3,483.00	161,001,640.69
Agency Total	3,542	3,426.00	156,420,646.35	70	57.00	4,580,994.34	3,612	3,483.00	161,001,640.69
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,426.00	156,420,646.35	70	57.00	4,580,994.34	3,612	3,483.00	161,001,640.69
DEPARTMENT TOTALS	3,542	3,426.00	156,420,646.35	70	57.00	4,580,994.34	3,612	3,483.00	161,001,640.69

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,735,156.80	7	7.00	719,201.60	33	32.00	2,454,358.40
Agency Total	26	25.00	1,735,156.80	7	7.00	719,201.60	33	32.00	2,454,358.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	9,079,491.20	1	1.00	103,563.20	154	152.00	9,183,054.40
Agency Total	153	151.00	9,079,491.20	1	1.00	103,563.20	154	152.00	9,183,054.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,553.20	1	1.00	107,640.00	51	51.00	3,230,193.20
Agency Total	50	50.00	3,122,553.20	1	1.00	107,640.00	51	51.00	3,230,193.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
Agency Total	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	264.00	16,587,734.80	10	10.00	1,039,545.00	278	274.00	17,627,279.80
DEPARTMENT TOTALS	268	264.00	16,587,734.80	10	10.00	1,039,545.00	278	274.00	17,627,279.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	646.00	36,315,027.32	20	10.00	1,695,065.58	706	656.00	38,010,092.90
Agency Total	686	646.00	36,315,027.32	20	10.00	1,695,065.58	706	656.00	38,010,092.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	646.00	36,315,027.32	20	10.00	1,695,065.58	706	656.00	38,010,092.90
DEPARTMENT TOTALS	686	646.00	36,315,027.32	20	10.00	1,695,065.58	706	656.00	38,010,092.90

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	671.00	41,443,939.42	15	9.00	1,099,973.94	707	680.00	42,543,913.36
Agency Total	692	671.00	41,443,939.42	15	9.00	1,099,973.94	707	680.00	42,543,913.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	671.00	41,443,939.42	15	9.00	1,099,973.94	707	680.00	42,543,913.36
DEPARTMENT TOTALS	692	671.00	41,443,939.42	15	9.00	1,099,973.94	707	680.00	42,543,913.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	838.00	41,865,655.00	11	11.00	1,331,945.94	909	849.00	43,197,600.94
Agency Total	898	838.00	41,865,655.00	11	11.00	1,331,945.94	909	849.00	43,197,600.94
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	838.00	41,865,655.00	11	11.00	1,331,945.94	909	849.00	43,197,600.94
DEPARTMENT TOTALS	898	838.00	41,865,655.00	11	11.00	1,331,945.94	909	849.00	43,197,600.94

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,470,329.94	1	1.00	110,006.00	45	41.00	2,580,335.94
Agency Total	44	40.00	2,470,329.94	1	1.00	110,006.00	45	41.00	2,580,335.94
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	17,053,957.60	6	5.00	512,736.38	268	265.00	17,566,693.98
Agency Total	262	260.00	17,053,957.60	6	5.00	512,736.38	268	265.00	17,566,693.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	244.00	13,861,580.05	5	4.75	382,194.80	270	248.75	14,243,774.85
Agency Total	265	244.00	13,861,580.05	5	4.75	382,194.80	270	248.75	14,243,774.85
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	12,779,461.76	2	1.00	169,000.00	235	232.00	12,948,461.76
Agency Total	233	231.00	12,779,461.76	2	1.00	169,000.00	235	232.00	12,948,461.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	775.00	46,165,329.35	14	11.75	1,173,937.18	818	786.75	47,339,266.53
DEPARTMENT TOTALS	804	775.00	46,165,329.35	14	11.75	1,173,937.18	818	786.75	47,339,266.53

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,443,216.00	43	0.00	424,465.60	141	98.00	6,867,681.60
Agency Total	98	98.00	6,443,216.00	43	0.00	424,465.60	141	98.00	6,867,681.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
Agency Total	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,167,360.00	0	0.00	0.00	37	37.00	2,167,360.00
Agency Total	37	37.00	2,167,360.00	0	0.00	0.00	37	37.00	2,167,360.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
Agency Total	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,119,449.60	50	7.00	967,103.28	210	166.00	11,086,552.88
DEPARTMENT TOTALS	160	159.00	10,119,449.60	50	7.00	967,103.28	210	166.00	11,086,552.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	669	667.03	25,592,098.90	2,929	2,740.67	199,555,430.27	3,598	3,407.70	225,147,529.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	669	667.03	25,592,098.90	2,929	2,740.67	199,555,430.27	3,598	3,407.70	225,147,529.17
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,472,536.00	210	150.60	6,939,446.05	259	199.60	8,411,982.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,472,536.00	210	150.60	6,939,446.05	259	199.60	8,411,982.05
0603 - University of New Orleans									
Education Employees	63	62.90	2,298,894.00	937	560.15	39,487,017.33	1,000	623.05	41,785,911.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.90	2,298,894.00	937	560.15	39,487,017.33	1,000	623.05	41,785,911.33
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,545,046.40	901	859.68	81,807,670.87	1,236	1,194.68	93,352,717.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	335	335.00	11,545,046.40	901	859.68	81,807,670.87	1,236	1,194.68	93,352,717.27
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	193	136.84	5,821,480.21	240	183.84	7,147,272.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	193	136.84	5,821,480.21	240	183.84	7,147,272.21
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,828,711.04	313	240.81	12,998,780.71	379	306.41	14,827,491.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,828,711.04	313	240.81	12,998,780.71	379	306.41	14,827,491.75

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,279,609.92	302	295.01	23,138,965.65	449	440.21	28,418,575.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,279,609.92	302	295.01	23,138,965.65	449	440.21	28,418,575.57
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.55	1,684,757.60	138	132.96	9,151,473.00	186	179.51	10,836,230.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.55	1,684,757.60	138	132.96	9,151,473.00	186	179.51	10,836,230.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,425,377.82	536	511.74	48,537,053.02	652	627.74	52,962,430.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,425,377.82	536	511.74	48,537,053.02	652	627.74	52,962,430.84
0612 - Baton Rouge Community College									
Education Employees	48	48.00	7,536,152.86	753	359.43	18,703,709.88	801	407.43	26,239,862.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	7,536,152.86	753	359.43	18,703,709.88	801	407.43	26,239,862.74
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	290	285.00	9,164,167.48	1,077	1,068.00	45,809,416.46	1,367	1,353.00	54,973,583.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	285.00	9,164,167.48	1,077	1,068.00	45,809,416.46	1,367	1,353.00	54,973,583.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	67	67.00	1,994,769.47	283	271.09	10,542,404.64	350	338.09	12,537,174.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	1,994,769.47	283	271.09	10,542,404.64	350	338.09	12,537,174.11
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	237	189.69	7,059,552.20	276	224.69	8,195,805.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	237	189.69	7,059,552.20	276	224.69	8,195,805.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	182	182.00	5,202,475.20	842	733.50	25,113,939.76	1,024	915.50	30,316,414.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	5,202,475.20	842	733.50	25,113,939.76	1,024	915.50	30,316,414.96
0623 - Grambling State University									
Education Employees	76	74.00	2,396,513.80	394	369.50	20,643,404.71	470	443.50	23,039,918.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.00	2,396,513.80	394	369.50	20,643,404.71	470	443.50	23,039,918.51
0625 - La Tech University									
Education Employees	225	224.00	6,512,126.40	809	769.81	50,094,802.25	1,034	993.81	56,606,928.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,512,126.40	809	769.81	50,094,802.25	1,034	993.81	56,606,928.65

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	118.00	3,602,505.40	610	436.86	29,701,124.02	736	554.86	33,303,629.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	118.00	3,602,505.40	610	436.86	29,701,124.02	736	554.86	33,303,629.42
0629 - University of La-Monroe									
Education Employees	176	175.00	5,651,249.84	590	525.46	33,366,467.68	766	700.46	39,017,717.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	5,651,249.84	590	525.46	33,366,467.68	766	700.46	39,017,717.52
0631 - Northwestern State University									
Education Employees	140	140.00	4,596,562.40	592	546.69	31,624,349.61	732	686.69	36,220,912.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,596,562.40	592	546.69	31,624,349.61	732	686.69	36,220,912.01
0634 - Southeastern La University									
Education Employees	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
0640 - University of La-Lafayette									
Education Employees	545	527.00	16,785,654.88	1,694	1,559.28	104,650,467.81	2,239	2,086.28	121,436,122.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	545	527.00	16,785,654.88	1,694	1,559.28	104,650,467.81	2,239	2,086.28	121,436,122.69
0641 - Delgado Community College									
Education Employees	182	133.00	5,361,252.00	916	675.66	33,708,200.90	1,098	808.66	39,069,452.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	133.00	5,361,252.00	916	675.66	33,708,200.90	1,098	808.66	39,069,452.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.34	379,707.60	229	105.34	4,887,182.19	247	120.68	5,266,889.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	15.34	379,707.60	229	105.34	4,887,182.19	247	120.68	5,266,889.79
0644 - Bossier Community College									
Education Employees	82	51.00	2,568,646.40	341	274.16	13,576,596.74	423	325.16	16,145,243.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	51.00	2,568,646.40	341	274.16	13,576,596.74	423	325.16	16,145,243.14
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	204	187.00	12,766,219.70	243	226.00	15,064,243.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	204	187.00	12,766,219.70	243	226.00	15,064,243.22
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	254	114.76	5,550,705.54	265	125.26	5,861,270.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	254	114.76	5,550,705.54	265	125.26	5,861,270.34
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	657,726.93	372	203.81	9,915,228.00	394	225.81	10,572,954.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	657,726.93	372	203.81	9,915,228.00	394	225.81	10,572,954.93
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	155	97.14	4,096,782.06	159	101.14	4,204,214.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	155	97.14	4,096,782.06	159	101.14	4,204,214.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	310	177.10	9,399,527.13	331	198.10	10,056,848.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	310	177.10	9,399,527.13	331	198.10	10,056,848.33
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	287	225.98	9,067,097.42	291	229.98	9,249,837.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	287	225.98	9,067,097.42	291	229.98	9,249,837.48
N645 - South La Community College-NP									
Education Employees	70	70.00	2,236,228.80	686	402.42	17,541,240.92	756	472.42	19,777,469.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,236,228.80	686	402.42	17,541,240.92	756	472.42	19,777,469.72
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	252	120.39	5,715,301.72	261	129.39	6,012,970.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	252	120.39	5,715,301.72	261	129.39	6,012,970.52
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	432	240.30	11,100,942.18	445	253.30	11,596,543.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	432	240.30	11,100,942.18	445	253.30	11,596,543.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,232	4,099.25	144,762,582.35	19,878	16,235.83	1,007,711,320.54	24,110	20,335.08	1,152,473,902.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,232	4,099.25	144,762,582.35	19,878	16,235.83	1,007,711,320.54	24,110	20,335.08	1,152,473,902.89

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	91,184.92	52	48.20	5,221,269.86	54	50.20	5,312,454.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	91,184.92	52	48.20	5,221,269.86	54	50.20	5,312,454.78
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.50	11,198,785.10	121	88.70	7,252,743.51	397	364.20	18,451,528.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.50	11,198,785.10	121	88.70	7,252,743.51	397	364.20	18,451,528.61
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.50	11,289,970.02	173	136.90	12,474,013.37	451	414.40	23,763,983.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.50	11,289,970.02	173	136.90	12,474,013.37	451	414.40	23,763,983.39

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	428.00	26,644,709.88	38	37.00	4,294,346.16	501	465.00	30,939,056.04
Agency Total	463	428.00	26,644,709.88	38	37.00	4,294,346.16	501	465.00	30,939,056.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
Agency Total	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	431.00	26,767,975.88	137	136.00	10,709,460.32	603	567.00	37,477,436.20
DEPARTMENT TOTALS	466	431.00	26,767,975.88	137	136.00	10,709,460.32	603	567.00	37,477,436.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	111.00	3,703,489.04	160	143.00	8,386,973.04	281	254.00	12,090,462.08
Agency Total	121	111.00	3,703,489.04	160	143.00	8,386,973.04	281	254.00	12,090,462.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	5,139,402.58	56	44.00	3,029,567.58	219	201.00	8,168,970.16
Agency Total	163	157.00	5,139,402.58	56	44.00	3,029,567.58	219	201.00	8,168,970.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	99	86.00	4,399,537.48	109	96.00	4,766,615.88
Agency Total	10	10.00	367,078.40	99	86.00	4,399,537.48	109	96.00	4,766,615.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	103	32.00	3,663,399.22	105	34.00	3,781,891.62
Agency Total	2	2.00	118,492.40	103	32.00	3,663,399.22	105	34.00	3,781,891.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
Agency Total	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
Agency Total	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	334.50	12,507,616.28	507	386.50	24,145,615.68	859	721.00	36,653,231.96
DEPARTMENT TOTALS	352	334.50	12,507,616.28	507	386.50	24,145,615.68	859	721.00	36,653,231.96

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,410,867.98	11	11.00	725,358.92	76	76.00	4,136,226.90
Agency Total	65	65.00	3,410,867.98	16	16.00	950,359.02	81	81.00	4,361,227.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,410,867.98	11	11.00	725,358.92	76	76.00	4,136,226.90
DEPARTMENT TOTALS	65	65.00	3,410,867.98	16	16.00	950,359.02	81	81.00	4,361,227.00

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	500.00	25,606,905.48	43	42.00	3,970,092.88	573	542.00	29,576,998.36
Agency Total	530	500.00	25,606,905.48	43	42.00	3,970,092.88	573	542.00	29,576,998.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	500.00	25,606,905.48	43	42.00	3,970,092.88	573	542.00	29,576,998.36
DEPARTMENT TOTALS	530	500.00	25,606,905.48	43	42.00	3,970,092.88	573	542.00	29,576,998.36

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
Agency Total	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
DEPARTMENT TOTALS	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
Agency Total	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
DEPARTMENT TOTALS	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
Agency Total	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
DEPARTMENT TOTALS	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	285.00	18,014,874.80	21	14.60	1,434,166.24	464	299.60	19,449,041.04
Agency Total	443	285.00	18,014,874.80	21	14.60	1,434,166.24	464	299.60	19,449,041.04

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	285.00	18,014,874.80	21	14.60	1,434,166.24	464	299.60	19,449,041.04
DEPARTMENT TOTALS	443	285.00	18,014,874.80	21	14.60	1,434,166.24	464	299.60	19,449,041.04

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	8.00	1,350,864.32	67	50.00	4,339,257.00
Agency Total	46	42.00	2,988,392.68	21	8.00	1,350,864.32	67	50.00	4,339,257.00
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	8.00	1,350,864.32	67	50.00	4,339,257.00
DEPARTMENT TOTALS	46	42.00	2,988,392.68	21	8.00	1,350,864.32	67	50.00	4,339,257.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,945	1,883.37	126,263,993.91	1,367	1,296.52	66,338,484.20	3,312	3,179.89	192,602,478.11
VETERANS AFFAIRS	843	764.00	27,908,511.67	5	5.00	508,906.06	848	769.00	28,417,417.73
ECONOMIC DEVELOPMENT	59	58.00	3,673,999.42	44	44.00	4,774,497.00	103	102.00	8,448,496.42
CRT	598	483.75	21,834,934.42	21	21.00	1,683,436.56	619	504.75	23,518,370.98
DOTD	4,181	4,177.00	206,386,710.92	17	17.00	1,811,799.34	4,198	4,194.00	208,198,510.26
DPSC - CORRECTIONS	4,943	4,747.00	222,933,513.68	65	65.00	7,658,631.76	5,008	4,812.00	230,592,145.44
DPSC - PUBLIC SAFETY	2,521	2,423.00	150,904,615.78	105	80.05	6,898,631.22	2,626	2,503.05	157,803,247.00
DYS-OFF OF JUV JUST	771	762.00	34,949,074.42	75	65.00	4,539,264.60	846	827.00	39,488,339.02
LDH	7,165	6,820.67	345,930,581.73	312	160.58	27,867,248.48	7,477	6,981.25	373,797,830.21
DCFS	3,542	3,426.00	156,420,646.35	70	57.00	4,580,994.34	3,612	3,483.00	161,001,640.69
DNR	268	264.00	16,587,734.80	10	10.00	1,039,545.00	278	274.00	17,627,279.80
REVENUE	686	646.00	36,315,027.32	20	10.00	1,695,065.58	706	656.00	38,010,092.90
DEQ	692	671.00	41,443,939.42	15	9.00	1,099,973.94	707	680.00	42,543,913.36
LWC	898	838.00	41,865,655.00	11	11.00	1,331,945.94	909	849.00	43,197,600.94
WILDLIFE & FISHERIES	804	775.00	46,165,329.35	14	11.75	1,173,937.18	818	786.75	47,339,266.53
CIVIL SERVICE AGENCIES	160	159.00	10,119,449.60	50	7.00	967,103.28	210	166.00	11,086,552.88
HIGHER EDUCATION	4,232	4,099.25	144,762,582.35	19,878	16,235.83	1,007,711,320.54	24,110	20,335.08	1,152,473,902.89
HEALTH CARE SERVICES	278	277.50	11,289,970.02	173	136.90	12,474,013.37	451	414.40	23,763,983.39
EDUCATION	466	431.00	26,767,975.88	137	136.00	10,709,460.32	603	567.00	37,477,436.20
EDUCATION - OTHER	352	334.50	12,507,616.28	507	386.50	24,145,615.68	859	721.00	36,653,231.96
PUBLIC SERVICE COMM	65	65.00	3,410,867.98	16	16.00	950,359.02	81	81.00	4,361,227.00
AGRICULTURE	530	500.00	25,606,905.48	43	42.00	3,970,092.88	573	542.00	29,576,998.36
JUSTICE	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
LIEUTENANT GOVERNOR	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
SECRETARY OF STATE	443	285.00	18,014,874.80	21	14.60	1,434,166.24	464	299.60	19,449,041.04
TREASURY	46	42.00	2,988,392.68	21	8.00	1,350,864.32	67	50.00	4,339,257.00
TOTALS	36,686	35,122.04	1,746,163,124.46	23,507	19,344.02	1,229,943,506.87	60,193	54,466.06	2,976,106,631.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,510	4,376.75	156,052,552.37	20,051	16,372.73	1,020,185,333.91	24,561	20,749.48	1,176,237,886.28
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,176	30,745.29	1,590,110,572.09	3,446	2,961.29	209,313,172.56	35,622	33,706.58	1,799,423,744.65
TOTALS	36,686	35,122.04	1,746,163,124.46	23,507	19,344.02	1,229,943,506.87	60,193	54,466.06	2,976,106,631.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,686	35,122.04	1,746,163,124.46	23,497	19,334.02	1,229,498,506.47	60,183	54,456.06	2,975,661,630.93
Employees with In-State Resident	33,862		1,641,977,269.55	15,798		821,981,642.32	49,660		2,463,958,911.87
Employees with Out-of State Resident	1,102		42,636,250.56	446		15,916,235.43	1,548		58,552,485.99
Employees with Unknown Resident	1,722		61,549,604.35	7,263		392,045,629.12	8,985		453,595,233.47