



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/12/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>69.02</b>	<b>5,180,491.66</b>	<b>96</b>	<b>69.02</b>	<b>5,180,491.66</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,358,020.60	1	1.00	101,504.00	46	43.37	2,459,524.60
<b>Agency Total</b>	<b>45</b>	<b>42.37</b>	<b>2,358,020.60</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>46</b>	<b>43.37</b>	<b>2,459,524.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
<b>Agency Total</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	382.00	25,022,389.70	103	103.00	8,352,690.58	506	485.00	33,375,080.28
<b>Agency Total</b>	<b>403</b>	<b>382.00</b>	<b>25,022,389.70</b>	<b>103</b>	<b>103.00</b>	<b>8,352,690.58</b>	<b>506</b>	<b>485.00</b>	<b>33,375,080.28</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,582,965.20	13	5.00	926,566.68	175	166.00	13,509,531.88
<b>Agency Total</b>	<b>162</b>	<b>161.00</b>	<b>12,582,965.20</b>	<b>13</b>	<b>5.00</b>	<b>926,566.68</b>	<b>175</b>	<b>166.00</b>	<b>13,509,531.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	271.00	15,085,614.70	271	271.00	15,085,614.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>271</b>	<b>271.00</b>	<b>15,085,614.70</b>	<b>271</b>	<b>271.00</b>	<b>15,085,614.70</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	790	767.00	31,508,082.24	791	768.00	31,551,658.24
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>790</b>	<b>767.00</b>	<b>31,508,082.24</b>	<b>791</b>	<b>768.00</b>	<b>31,551,658.24</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,071,596.80</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>37</b>	<b>37.00</b>	<b>2,247,689.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,127,862.40	1	1.00	121,305.60	62	61.00	3,249,168.00
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,127,862.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,249,168.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>78</b>	<b>65.00</b>	<b>3,206,845.20</b>	<b>95</b>	<b>82.00</b>	<b>4,150,645.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
<b>Agency Total</b>	<b>91</b>	<b>89.00</b>	<b>6,108,406.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>92</b>	<b>90.00</b>	<b>6,253,406.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
<b>Agency Total</b>	<b>38</b>	<b>35.00</b>	<b>2,265,201.64</b>	<b>1</b>	<b>1.00</b>	<b>169,999.96</b>	<b>39</b>	<b>36.00</b>	<b>2,435,201.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,494,407.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.00</b>	<b>2,494,407.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,198,016.04	0	0.00	0.00	35	35.00	1,198,016.04
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,198,016.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,198,016.04</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	774.00	53,753,042.46	2	1.00	211,297.58	798	775.00	53,964,340.04
<b>Agency Total</b>	<b>796</b>	<b>774.00</b>	<b>53,753,042.46</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>798</b>	<b>775.00</b>	<b>53,964,340.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,718,665.60	1	1.00	130,000.00	50	50.00	3,848,665.60
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>3,718,665.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>50</b>	<b>50.00</b>	<b>3,848,665.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,576,058.80	0	0.00	0.00	90	88.00	5,576,058.80
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,576,058.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>88.00</b>	<b>5,576,058.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,926	1,863.37	125,204,067.40	1,368	1,296.02	66,248,182.42	3,294	3,159.39	191,452,249.82
<b>DEPARTMENT TOTALS</b>	<b>1,926</b>	<b>1,863.37</b>	<b>125,204,067.40</b>	<b>1,368</b>	<b>1,296.02</b>	<b>66,248,182.42</b>	<b>3,294</b>	<b>3,159.39</b>	<b>191,452,249.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,093,897.60	5	5.00	508,906.06	107	104.00	4,602,803.66
<b>Agency Total</b>	<b>102</b>	<b>99.00</b>	<b>4,093,897.60</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>107</b>	<b>104.00</b>	<b>4,602,803.66</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	113.00	4,180,349.68	0	0.00	0.00	132	113.00	4,180,349.68
<b>Agency Total</b>	<b>132</b>	<b>113.00</b>	<b>4,180,349.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>113.00</b>	<b>4,180,349.68</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	142.00	5,051,309.90	0	0.00	0.00	156	142.00	5,051,309.90
<b>Agency Total</b>	<b>156</b>	<b>142.00</b>	<b>5,051,309.90</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>142.00</b>	<b>5,051,309.90</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	143.00	5,154,167.20	0	0.00	0.00	167	143.00	5,154,167.20
<b>Agency Total</b>	<b>167</b>	<b>143.00</b>	<b>5,154,167.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>143.00</b>	<b>5,154,167.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,810,509.60	0	0.00	0.00	151	141.00	4,810,509.60
<b>Agency Total</b>	<b>151</b>	<b>141.00</b>	<b>4,810,509.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>141.00</b>	<b>4,810,509.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	4,696,718.00	0	0.00	0.00	145	128.00	4,696,718.00
<b>Agency Total</b>	<b>145</b>	<b>128.00</b>	<b>4,696,718.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>128.00</b>	<b>4,696,718.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	766.00	27,986,951.98	5	5.00	508,906.06	858	771.00	28,495,858.04
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>766.00</b>	<b>27,986,951.98</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>858</b>	<b>771.00</b>	<b>28,495,858.04</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,367,974.40	10	10.00	1,314,509.56	30	29.00	2,682,483.96
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,367,974.40</b>	<b>10</b>	<b>10.00</b>	<b>1,314,509.56</b>	<b>30</b>	<b>29.00</b>	<b>2,682,483.96</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,254,610.54	34	34.00	3,426,802.08	73	72.00	5,681,412.62
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,254,610.54</b>	<b>34</b>	<b>34.00</b>	<b>3,426,802.08</b>	<b>73</b>	<b>72.00</b>	<b>5,681,412.62</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,622,584.94	44	44.00	4,741,311.64	103	101.00	8,363,896.58
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,622,584.94</b>	<b>44</b>	<b>44.00</b>	<b>4,741,311.64</b>	<b>103</b>	<b>101.00</b>	<b>8,363,896.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	34.75	2,349,831.64	4	4.00	395,979.22	46	38.75	2,745,810.86
<b>Agency Total</b>	<b>42</b>	<b>34.75</b>	<b>2,349,831.64</b>	<b>4</b>	<b>4.00</b>	<b>395,979.22</b>	<b>46</b>	<b>38.75</b>	<b>2,745,810.86</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,033,746.00</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,147,251.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	58.00	2,866,250.40	2	2.00	223,956.20	74	60.00	3,090,206.60
<b>Agency Total</b>	<b>72</b>	<b>58.00</b>	<b>2,866,250.40</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>74</b>	<b>60.00</b>	<b>3,090,206.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	260.00	10,258,919.84	6	6.00	312,339.04	305	266.00	10,571,258.88
<b>Agency Total</b>	<b>299</b>	<b>260.00</b>	<b>10,258,919.84</b>	<b>6</b>	<b>6.00</b>	<b>312,339.04</b>	<b>305</b>	<b>266.00</b>	<b>10,571,258.88</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,617,098.34	4	4.00	320,043.36	33	33.00	1,937,141.70
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,617,098.34</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>33</b>	<b>33.00</b>	<b>1,937,141.70</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	56.00	2,588,755.00	4	4.00	317,613.14	116	60.00	2,906,368.14
<b>Agency Total</b>	<b>112</b>	<b>56.00</b>	<b>2,588,755.00</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>116</b>	<b>60.00</b>	<b>2,906,368.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	478.75	21,714,601.22	21	21.00	1,683,436.56	616	499.75	23,398,037.78
<b>DEPARTMENT TOTALS</b>	<b>595</b>	<b>478.75</b>	<b>21,714,601.22</b>	<b>21</b>	<b>21.00</b>	<b>1,683,436.56</b>	<b>616</b>	<b>499.75</b>	<b>23,398,037.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	11,266,809.84	8	8.00	924,639.30	191	189.00	12,191,449.14
<b>Agency Total</b>	<b>183</b>	<b>181.00</b>	<b>11,266,809.84</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>191</b>	<b>189.00</b>	<b>12,191,449.14</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,980	3,977.00	195,158,926.04	10	10.00	1,005,667.26	3,990	3,987.00	196,164,593.30
<b>Agency Total</b>	<b>3,980</b>	<b>3,977.00</b>	<b>195,158,926.04</b>	<b>10</b>	<b>10.00</b>	<b>1,005,667.26</b>	<b>3,990</b>	<b>3,987.00</b>	<b>196,164,593.30</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,158.00	206,425,735.88	18	18.00	1,930,306.56	4,181	4,176.00	208,356,042.44
<b>DEPARTMENT TOTALS</b>	<b>4,163</b>	<b>4,158.00</b>	<b>206,425,735.88</b>	<b>18</b>	<b>18.00</b>	<b>1,930,306.56</b>	<b>4,181</b>	<b>4,176.00</b>	<b>208,356,042.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	248	223.00	13,129,247.26	14	14.00	1,732,342.82	262	237.00	14,861,590.08
<b>Agency Total</b>	<b>248</b>	<b>223.00</b>	<b>13,129,247.26</b>	<b>19</b>	<b>19.00</b>	<b>1,952,343.12</b>	<b>267</b>	<b>242.00</b>	<b>15,081,590.38</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,343.00	59,014,217.60	14	14.00	2,259,642.58	1,395	1,357.00	61,273,860.18
<b>Agency Total</b>	<b>1,381</b>	<b>1,343.00</b>	<b>59,014,217.60</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,395</b>	<b>1,357.00</b>	<b>61,273,860.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	309.00	14,390,836.72	4	4.00	354,917.94	330	313.00	14,745,754.66
<b>Agency Total</b>	<b>326</b>	<b>309.00</b>	<b>14,390,836.72</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>330</b>	<b>313.00</b>	<b>14,745,754.66</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	287.00	12,536,882.80	6	6.00	633,753.90	302	293.00	13,170,636.70
<b>Agency Total</b>	<b>296</b>	<b>287.00</b>	<b>12,536,882.80</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>302</b>	<b>293.00</b>	<b>13,170,636.70</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	6,082,998.48	0	0.00	0.00	163	159.00	6,082,998.48
<b>Agency Total</b>	<b>163</b>	<b>159.00</b>	<b>6,082,998.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>159.00</b>	<b>6,082,998.48</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	476.00	21,606,426.40	5	5.00	520,984.36	500	481.00	22,127,410.76
<b>Agency Total</b>	<b>495</b>	<b>476.00</b>	<b>21,606,426.40</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>500</b>	<b>481.00</b>	<b>22,127,410.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	536.00	24,343,212.14	8	8.00	1,099,243.86	558	544.00	25,442,456.00
<b>Agency Total</b>	<b>550</b>	<b>536.00</b>	<b>24,343,212.14</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>558</b>	<b>544.00</b>	<b>25,442,456.00</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	326.00	13,833,372.80	4	4.00	517,116.34	334	330.00	14,350,489.14
<b>Agency Total</b>	<b>330</b>	<b>326.00</b>	<b>13,833,372.80</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>334</b>	<b>330.00</b>	<b>14,350,489.14</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	765.00	42,770,339.04	0	0.00	0.00	815	765.00	42,770,339.04
<b>Agency Total</b>	<b>815</b>	<b>765.00</b>	<b>42,770,339.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>815</b>	<b>765.00</b>	<b>42,770,339.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	283.00	12,083,886.88	7	6.41	636,676.82	296	289.41	12,720,563.70
<b>Agency Total</b>	<b>289</b>	<b>283.00</b>	<b>12,083,886.88</b>	<b>7</b>	<b>6.41</b>	<b>636,676.82</b>	<b>296</b>	<b>289.41</b>	<b>12,720,563.70</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,369,844.72	0	0.00	0.00	63	62.00	3,369,844.72
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,369,844.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,369,844.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,956	4,769.00	223,161,264.84	62	61.41	7,754,678.62	5,018	4,830.41	230,915,943.46
<b>DEPARTMENT TOTALS</b>	<b>4,956</b>	<b>4,769.00</b>	<b>223,161,264.84</b>	<b>67</b>	<b>66.41</b>	<b>7,974,678.92</b>	<b>5,023</b>	<b>4,835.41</b>	<b>231,135,943.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,322,069.00	2	1.00	199,819.88	112	105.00	6,521,888.88
<b>Agency Total</b>	<b>110</b>	<b>104.00</b>	<b>6,322,069.00</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>105.00</b>	<b>6,521,888.88</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,743	1,687.00	114,988,484.52	82	60.30	4,838,203.50	1,825	1,747.30	119,826,688.02
<b>Agency Total</b>	<b>1,743</b>	<b>1,687.00</b>	<b>114,988,484.52</b>	<b>82</b>	<b>60.30</b>	<b>4,838,203.50</b>	<b>1,825</b>	<b>1,747.30</b>	<b>119,826,688.02</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	472.00	19,878,312.48	4	4.00	378,198.34	508	476.00	20,256,510.82
<b>Agency Total</b>	<b>504</b>	<b>472.00</b>	<b>19,878,312.48</b>	<b>4</b>	<b>4.00</b>	<b>378,198.34</b>	<b>508</b>	<b>476.00</b>	<b>20,256,510.82</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,594,112.12	12	10.00	1,045,425.42	161	157.00	9,639,537.54
<b>Agency Total</b>	<b>149</b>	<b>147.00</b>	<b>8,594,112.12</b>	<b>12</b>	<b>10.00</b>	<b>1,045,425.42</b>	<b>161</b>	<b>157.00</b>	<b>9,639,537.54</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>523,390.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>638,390.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>585,644.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>11</b>	<b>11.00</b>	<b>695,656.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,527	2,431.00	150,942,869.32	104	79.30	6,856,511.22	2,631	2,510.30	157,799,380.54
<b>DEPARTMENT TOTALS</b>	<b>2,527</b>	<b>2,431.00</b>	<b>150,942,869.32</b>	<b>104</b>	<b>79.30</b>	<b>6,856,511.22</b>	<b>2,631</b>	<b>2,510.30</b>	<b>157,799,380.54</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	726.00	33,728,835.92	73	62.00	4,362,986.16	808	788.00	38,091,822.08
<b>Agency Total</b>	<b>735</b>	<b>726.00</b>	<b>33,728,835.92</b>	<b>73</b>	<b>62.00</b>	<b>4,362,986.16</b>	<b>808</b>	<b>788.00</b>	<b>38,091,822.08</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	726.00	33,728,835.92	73	62.00	4,362,986.16	808	788.00	38,091,822.08
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>726.00</b>	<b>33,728,835.92</b>	<b>73</b>	<b>62.00</b>	<b>4,362,986.16</b>	<b>808</b>	<b>788.00</b>	<b>38,091,822.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.10	6,853,346.24	14	12.60	1,673,634.56	155	152.70	8,526,980.80
<b>Agency Total</b>	<b>141</b>	<b>140.10</b>	<b>6,853,346.24</b>	<b>14</b>	<b>12.60</b>	<b>1,673,634.56</b>	<b>155</b>	<b>152.70</b>	<b>8,526,980.80</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,735,000.00	18	9.73	1,889,492.59	166	157.73	9,624,492.59
<b>Agency Total</b>	<b>148</b>	<b>148.00</b>	<b>7,735,000.00</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>166</b>	<b>157.73</b>	<b>9,624,492.59</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	199.00	11,024,041.60	18	11.00	2,270,964.80	222	210.00	13,295,006.40
<b>Agency Total</b>	<b>204</b>	<b>199.00</b>	<b>11,024,041.60</b>	<b>18</b>	<b>11.00</b>	<b>2,270,964.80</b>	<b>222</b>	<b>210.00</b>	<b>13,295,006.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	229,366.80	2	2.00	208,319.28	7	7.00	437,686.08
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>229,366.80</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>7</b>	<b>7.00</b>	<b>437,686.08</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	813.00	41,181,466.04	48	43.00	2,629,630.90	885	856.00	43,811,096.94
<b>Agency Total</b>	<b>837</b>	<b>813.00</b>	<b>41,181,466.04</b>	<b>48</b>	<b>43.00</b>	<b>2,629,630.90</b>	<b>885</b>	<b>856.00</b>	<b>43,811,096.94</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	389.00	27,669,349.24	18	10.00	1,670,211.92	429	399.00	29,339,561.16
<b>Agency Total</b>	<b>411</b>	<b>389.00</b>	<b>27,669,349.24</b>	<b>18</b>	<b>10.00</b>	<b>1,670,211.92</b>	<b>429</b>	<b>399.00</b>	<b>29,339,561.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.80	7,780,104.80	8	6.60	1,270,139.52	151	142.40	9,050,244.32
<b>Agency Total</b>	<b>143</b>	<b>135.80</b>	<b>7,780,104.80</b>	<b>8</b>	<b>6.60</b>	<b>1,270,139.52</b>	<b>151</b>	<b>142.40</b>	<b>9,050,244.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,732,545.22	3	3.00	517,934.30	90	89.00	5,250,479.52
<b>Agency Total</b>	<b>87</b>	<b>86.00</b>	<b>4,732,545.22</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>90</b>	<b>89.00</b>	<b>5,250,479.52</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	367.00	18,422,843.92	26	2.00	1,563,286.40	396	369.00	19,986,130.32
<b>Agency Total</b>	<b>370</b>	<b>367.00</b>	<b>18,422,843.92</b>	<b>26</b>	<b>2.00</b>	<b>1,563,286.40</b>	<b>396</b>	<b>369.00</b>	<b>19,986,130.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	4,960,111.52	6	5.75	995,389.20	106	103.75	5,955,500.72
<b>Agency Total</b>	<b>100</b>	<b>98.00</b>	<b>4,960,111.52</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>106</b>	<b>103.75</b>	<b>5,955,500.72</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,147.00	68,216,461.56	79	11.50	5,740,324.98	1,263	1,158.50	73,956,786.54
<b>Agency Total</b>	<b>1,184</b>	<b>1,147.00</b>	<b>68,216,461.56</b>	<b>79</b>	<b>11.50</b>	<b>5,740,324.98</b>	<b>1,263</b>	<b>1,158.50</b>	<b>73,956,786.54</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/12/2018

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,476.00	66,702,001.34	24	19.50	2,942,436.90	1,641	1,495.50	69,644,438.24
<b>Agency Total</b>	<b>1,617</b>	<b>1,476.00</b>	<b>66,702,001.34</b>	<b>24</b>	<b>19.50</b>	<b>2,942,436.90</b>	<b>1,641</b>	<b>1,495.50</b>	<b>69,644,438.24</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,402.00	57,630,616.68	12	10.50	1,241,322.16	1,494	1,412.50	58,871,938.84
<b>Agency Total</b>	<b>1,482</b>	<b>1,402.00</b>	<b>57,630,616.68</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,494</b>	<b>1,412.50</b>	<b>58,871,938.84</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,434,976.85	3	1.00	156,405.60	76	66.77	3,591,382.45
<b>Agency Total</b>	<b>73</b>	<b>65.77</b>	<b>3,434,976.85</b>	<b>3</b>	<b>1.00</b>	<b>156,405.60</b>	<b>76</b>	<b>66.77</b>	<b>3,591,382.45</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,270,110.00</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>84</b>	<b>81.00</b>	<b>4,515,134.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,070,352.00	14	3.00	779,625.60	89	78.00	4,849,977.60
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>4,070,352.00</b>	<b>14</b>	<b>3.00</b>	<b>779,625.60</b>	<b>89</b>	<b>78.00</b>	<b>4,849,977.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	7,031,923.60	8	8.00	1,506,628.95	132	132.00	8,538,552.55
<b>Agency Total</b>	<b>124</b>	<b>124.00</b>	<b>7,031,923.60</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>132</b>	<b>132.00</b>	<b>8,538,552.55</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,089	6,755.67	342,416,111.81	304	162.18	27,440,771.78	7,393	6,917.85	369,856,883.59
<b>DEPARTMENT TOTALS</b>	<b>7,089</b>	<b>6,755.67</b>	<b>342,416,111.81</b>	<b>304</b>	<b>162.18</b>	<b>27,440,771.78</b>	<b>7,393</b>	<b>6,917.85</b>	<b>369,856,883.59</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,499	3,391.00	155,134,712.66	71	59.00	4,616,199.12	3,570	3,450.00	159,750,911.78
<b>Agency Total</b>	<b>3,499</b>	<b>3,391.00</b>	<b>155,134,712.66</b>	<b>71</b>	<b>59.00</b>	<b>4,616,199.12</b>	<b>3,570</b>	<b>3,450.00</b>	<b>159,750,911.78</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,499	3,391.00	155,134,712.66	71	59.00	4,616,199.12	3,570	3,450.00	159,750,911.78
<b>DEPARTMENT TOTALS</b>	<b>3,499</b>	<b>3,391.00</b>	<b>155,134,712.66</b>	<b>71</b>	<b>59.00</b>	<b>4,616,199.12</b>	<b>3,570</b>	<b>3,450.00</b>	<b>159,750,911.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,738,817.60	7	7.00	719,201.60	33	32.00	2,458,019.20
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,738,817.60</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>33</b>	<b>32.00</b>	<b>2,458,019.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,158,510.40	1	1.00	103,563.20	156	154.00	9,262,073.60
<b>Agency Total</b>	<b>155</b>	<b>153.00</b>	<b>9,158,510.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>156</b>	<b>154.00</b>	<b>9,262,073.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,014,325.60	1	1.00	107,640.00	48	48.00	3,121,965.60
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,014,325.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>48.00</b>	<b>3,121,965.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,677,261.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,786,401.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	263.00	16,588,915.20	10	10.00	1,039,545.00	277	273.00	17,628,460.20
<b>DEPARTMENT TOTALS</b>	<b>267</b>	<b>263.00</b>	<b>16,588,915.20</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>277</b>	<b>273.00</b>	<b>17,628,460.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	643.00	36,275,960.76	20	10.00	1,695,065.58	710	653.00	37,971,026.34
<b>Agency Total</b>	<b>690</b>	<b>643.00</b>	<b>36,275,960.76</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>710</b>	<b>653.00</b>	<b>37,971,026.34</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	643.00	36,275,960.76	20	10.00	1,695,065.58	710	653.00	37,971,026.34
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>643.00</b>	<b>36,275,960.76</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>710</b>	<b>653.00</b>	<b>37,971,026.34</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	668.00	41,362,385.22	16	8.00	1,079,873.86	705	676.00	42,442,259.08
<b>Agency Total</b>	<b>689</b>	<b>668.00</b>	<b>41,362,385.22</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>705</b>	<b>676.00</b>	<b>42,442,259.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	668.00	41,362,385.22	16	8.00	1,079,873.86	705	676.00	42,442,259.08
<b>DEPARTMENT TOTALS</b>	<b>689</b>	<b>668.00</b>	<b>41,362,385.22</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>705</b>	<b>676.00</b>	<b>42,442,259.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	840.00	41,881,049.08	10	10.00	1,244,946.04	909	850.00	43,125,995.12
<b>Agency Total</b>	<b>899</b>	<b>840.00</b>	<b>41,881,049.08</b>	<b>10</b>	<b>10.00</b>	<b>1,244,946.04</b>	<b>909</b>	<b>850.00</b>	<b>43,125,995.12</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	840.00	41,881,049.08	10	10.00	1,244,946.04	909	850.00	43,125,995.12
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>840.00</b>	<b>41,881,049.08</b>	<b>10</b>	<b>10.00</b>	<b>1,244,946.04</b>	<b>909</b>	<b>850.00</b>	<b>43,125,995.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,459,262.83	1	1.00	110,006.00	45	40.00	2,569,268.83
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,459,262.83</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>45</b>	<b>40.00</b>	<b>2,569,268.83</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,227,288.16	7	6.00	617,048.38	271	268.00	17,844,336.54
<b>Agency Total</b>	<b>264</b>	<b>262.00</b>	<b>17,227,288.16</b>	<b>7</b>	<b>6.00</b>	<b>617,048.38</b>	<b>271</b>	<b>268.00</b>	<b>17,844,336.54</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	246.00	13,925,528.87	6	4.75	460,194.80	272	250.75	14,385,723.67
<b>Agency Total</b>	<b>266</b>	<b>246.00</b>	<b>13,925,528.87</b>	<b>6</b>	<b>4.75</b>	<b>460,194.80</b>	<b>272</b>	<b>250.75</b>	<b>14,385,723.67</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.00	12,836,058.56	2	1.00	169,000.00	237	234.00	13,005,058.56
<b>Agency Total</b>	<b>235</b>	<b>233.00</b>	<b>12,836,058.56</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>237</b>	<b>234.00</b>	<b>13,005,058.56</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	780.00	46,448,138.42	16	12.75	1,356,249.18	825	792.75	47,804,387.60
<b>DEPARTMENT TOTALS</b>	<b>809</b>	<b>780.00</b>	<b>46,448,138.42</b>	<b>16</b>	<b>12.75</b>	<b>1,356,249.18</b>	<b>825</b>	<b>792.75</b>	<b>47,804,387.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,469,860.80	46	0.00	450,673.60	145	99.00	6,920,534.40
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,469,860.80</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>145</b>	<b>99.00</b>	<b>6,920,534.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,204,382.40	0	0.00	0.00	18	18.00	1,204,382.40
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,204,382.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,204,382.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,221,772.80	0	0.00	0.00	38	38.00	2,221,772.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,221,772.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,221,772.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	311,466.48	11	9.00	590,987.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>279,520.80</b>	<b>4</b>	<b>4.00</b>	<b>311,466.48</b>	<b>11</b>	<b>9.00</b>	<b>590,987.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,175,536.80	53	7.00	992,666.48	215	167.00	11,168,203.28
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>160.00</b>	<b>10,175,536.80</b>	<b>53</b>	<b>7.00</b>	<b>992,666.48</b>	<b>215</b>	<b>167.00</b>	<b>11,168,203.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	661	659.03	25,591,287.70	2,936	2,738.99	199,297,741.30	3,597	3,398.02	224,889,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>661</b>	<b>659.03</b>	<b>25,591,287.70</b>	<b>2,936</b>	<b>2,738.99</b>	<b>199,297,741.30</b>	<b>3,597</b>	<b>3,398.02</b>	<b>224,889,029.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,550,972.80	235	162.57	7,143,820.30	286	213.57	8,694,793.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,550,972.80</b>	<b>235</b>	<b>162.57</b>	<b>7,143,820.30</b>	<b>286</b>	<b>213.57</b>	<b>8,694,793.10</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	61.90	2,259,873.00	931	555.60	39,226,952.33	993	617.50	41,486,825.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>61.90</b>	<b>2,259,873.00</b>	<b>931</b>	<b>555.60</b>	<b>39,226,952.33</b>	<b>993</b>	<b>617.50</b>	<b>41,486,825.33</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	338	338.00	11,641,684.46	897	853.43	81,343,078.55	1,235	1,191.43	92,984,763.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>338</b>	<b>338.00</b>	<b>11,641,684.46</b>	<b>897</b>	<b>853.43</b>	<b>81,343,078.55</b>	<b>1,235</b>	<b>1,191.43</b>	<b>92,984,763.01</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,325,792.00	192	135.79	5,670,047.74	239	182.79	6,995,839.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,325,792.00</b>	<b>192</b>	<b>135.79</b>	<b>5,670,047.74</b>	<b>239</b>	<b>182.79</b>	<b>6,995,839.74</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,828,232.64	323	244.06	13,008,023.34	389	309.66	14,836,255.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,828,232.64</b>	<b>323</b>	<b>244.06</b>	<b>13,008,023.34</b>	<b>389</b>	<b>309.66</b>	<b>14,836,255.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	146	144.20	5,253,776.32	290	283.51	21,776,172.54	436	427.71	27,029,948.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>146</b>	<b>144.20</b>	<b>5,253,776.32</b>	<b>290</b>	<b>283.51</b>	<b>21,776,172.54</b>	<b>436</b>	<b>427.71</b>	<b>27,029,948.86</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	45.55	1,676,728.80	137	131.96	9,079,886.00	184	177.51	10,756,614.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>45.55</b>	<b>1,676,728.80</b>	<b>137</b>	<b>131.96</b>	<b>9,079,886.00</b>	<b>184</b>	<b>177.51</b>	<b>10,756,614.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	120	120.00	4,616,041.95	541	516.94	49,221,383.60	661	636.94	53,837,425.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>120</b>	<b>120.00</b>	<b>4,616,041.95</b>	<b>541</b>	<b>516.94</b>	<b>49,221,383.60</b>	<b>661</b>	<b>636.94</b>	<b>53,837,425.55</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	47	46.00	7,507,209.14	741	356.63	18,573,237.78	788	402.63	26,080,446.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>7,507,209.14</b>	<b>741</b>	<b>356.63</b>	<b>18,573,237.78</b>	<b>788</b>	<b>402.63</b>	<b>26,080,446.92</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,001,764.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	290	285.00	9,125,394.72	1,061	1,052.00	45,734,666.64	1,351	1,337.00	54,860,061.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>285.00</b>	<b>9,125,394.72</b>	<b>1,061</b>	<b>1,052.00</b>	<b>45,734,666.64</b>	<b>1,351</b>	<b>1,337.00</b>	<b>54,860,061.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	73	73.00	2,182,737.09	280	268.09	10,500,387.84	353	341.09	12,683,124.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,182,737.09</b>	<b>280</b>	<b>268.09</b>	<b>10,500,387.84</b>	<b>353</b>	<b>341.09</b>	<b>12,683,124.93</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	35.00	1,136,253.51	237	189.69	7,065,020.20	276	224.69	8,201,273.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>35.00</b>	<b>1,136,253.51</b>	<b>237</b>	<b>189.69</b>	<b>7,065,020.20</b>	<b>276</b>	<b>224.69</b>	<b>8,201,273.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	4,950,628.80	781	678.50	25,181,293.41	953	850.50	30,131,922.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>4,950,628.80</b>	<b>781</b>	<b>678.50</b>	<b>25,181,293.41</b>	<b>953</b>	<b>850.50</b>	<b>30,131,922.21</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,405,457.80	382	360.24	20,317,690.97	458	434.24	22,723,148.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.00</b>	<b>2,405,457.80</b>	<b>382</b>	<b>360.24</b>	<b>20,317,690.97</b>	<b>458</b>	<b>434.24</b>	<b>22,723,148.77</b>
<b>0625 - La Tech University</b>									
Education Employees	222	221.00	6,390,492.16	810	770.81	50,155,736.25	1,032	991.81	56,546,228.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>222</b>	<b>221.00</b>	<b>6,390,492.16</b>	<b>810</b>	<b>770.81</b>	<b>50,155,736.25</b>	<b>1,032</b>	<b>991.81</b>	<b>56,546,228.41</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	127	119.00	3,641,401.40	612	438.86	29,800,731.02	739	557.86	33,442,132.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>119.00</b>	<b>3,641,401.40</b>	<b>612</b>	<b>438.86</b>	<b>29,800,731.02</b>	<b>739</b>	<b>557.86</b>	<b>33,442,132.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	177	176.00	5,655,419.82	583	518.46	33,098,162.60	760	694.46	38,753,582.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>5,655,419.82</b>	<b>583</b>	<b>518.46</b>	<b>33,098,162.60</b>	<b>760</b>	<b>694.46</b>	<b>38,753,582.42</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	141.00	4,663,915.40	568	542.69	31,373,840.19	710	683.69	36,037,755.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>142</b>	<b>141.00</b>	<b>4,663,915.40</b>	<b>568</b>	<b>542.69</b>	<b>31,373,840.19</b>	<b>710</b>	<b>683.69</b>	<b>36,037,755.59</b>
<b>0634 - Southeastern La University</b>									
Education Employees	298	293.64	9,033,094.10	901	761.50	49,118,362.64	1,199	1,055.14	58,151,456.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>298</b>	<b>293.64</b>	<b>9,033,094.10</b>	<b>901</b>	<b>761.50</b>	<b>49,118,362.64</b>	<b>1,199</b>	<b>1,055.14</b>	<b>58,151,456.74</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	538	522.00	16,658,556.48	1,691	1,561.06	104,583,786.81	2,229	2,083.06	121,242,343.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>538</b>	<b>522.00</b>	<b>16,658,556.48</b>	<b>1,691</b>	<b>1,561.06</b>	<b>104,583,786.81</b>	<b>2,229</b>	<b>2,083.06</b>	<b>121,242,343.29</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	134.00	5,415,236.32	1,562	660.56	33,611,913.40	1,745	794.56	39,027,149.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>134.00</b>	<b>5,415,236.32</b>	<b>1,562</b>	<b>660.56</b>	<b>33,611,913.40</b>	<b>1,745</b>	<b>794.56</b>	<b>39,027,149.72</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	16	13.67	349,098.60	203	102.59	4,864,152.16	219	116.26	5,213,250.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>13.67</b>	<b>349,098.60</b>	<b>203</b>	<b>102.59</b>	<b>4,864,152.16</b>	<b>219</b>	<b>116.26</b>	<b>5,213,250.76</b>
<b>0644 - Bossier Community College</b>									
Education Employees	79	49.00	2,501,891.40	801	277.86	13,658,514.29	880	326.86	16,160,405.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>49.00</b>	<b>2,501,891.40</b>	<b>801</b>	<b>277.86</b>	<b>13,658,514.29</b>	<b>880</b>	<b>326.86</b>	<b>16,160,405.69</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,295,259.20	197	183.00	12,342,185.96	236	222.00	14,637,445.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,295,259.20</b>	<b>197</b>	<b>183.00</b>	<b>12,342,185.96</b>	<b>236</b>	<b>222.00</b>	<b>14,637,445.16</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	240	111.03	5,390,642.04	251	121.53	5,701,206.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>240</b>	<b>111.03</b>	<b>5,390,642.04</b>	<b>251</b>	<b>121.53</b>	<b>5,701,206.84</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	654,336.79	365	202.81	9,860,521.10	388	225.81	10,514,857.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>654,336.79</b>	<b>365</b>	<b>202.81</b>	<b>9,860,521.10</b>	<b>388</b>	<b>225.81</b>	<b>10,514,857.89</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	212,576.00	146	93.50	3,894,022.15	153	100.50	4,106,598.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>212,576.00</b>	<b>146</b>	<b>93.50</b>	<b>3,894,022.15</b>	<b>153</b>	<b>100.50</b>	<b>4,106,598.15</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	657,321.20	339	182.82	9,646,449.91	360	203.82	10,303,771.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>657,321.20</b>	<b>339</b>	<b>182.82</b>	<b>9,646,449.91</b>	<b>360</b>	<b>203.82</b>	<b>10,303,771.11</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	246,934.06	288	225.16	9,065,744.31	294	231.16	9,312,678.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>246,934.06</b>	<b>288</b>	<b>225.16</b>	<b>9,065,744.31</b>	<b>294</b>	<b>231.16</b>	<b>9,312,678.37</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	73	73.00	2,316,433.60	651	385.07	17,206,000.30	724	458.07	19,522,433.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,316,433.60</b>	<b>651</b>	<b>385.07</b>	<b>17,206,000.30</b>	<b>724</b>	<b>458.07</b>	<b>19,522,433.90</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	294,982.62	247	120.10	5,689,353.23	256	129.10	5,984,335.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>294,982.62</b>	<b>247</b>	<b>120.10</b>	<b>5,689,353.23</b>	<b>256</b>	<b>129.10</b>	<b>5,984,335.85</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	15	15.00	541,985.60	408	233.44	10,740,458.18	423	248.44	11,282,443.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>541,985.60</b>	<b>408</b>	<b>233.44</b>	<b>10,740,458.18</b>	<b>423</b>	<b>248.44</b>	<b>11,282,443.78</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	157	153.50	12,795,147.88	157	153.50	12,795,147.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>153.50</b>	<b>12,795,147.88</b>	<b>157</b>	<b>153.50</b>	<b>12,795,147.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,224	4,093.09	144,981,894.70	20,767	16,086.82	1,003,981,773.12	24,991	20,179.91	1,148,963,667.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,224</b>	<b>4,093.09</b>	<b>144,981,894.70</b>	<b>20,767</b>	<b>16,086.82</b>	<b>1,003,981,773.12</b>	<b>24,991</b>	<b>20,179.91</b>	<b>1,148,963,667.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>140,231.32</b>	<b>52</b>	<b>48.20</b>	<b>5,221,269.86</b>	<b>56</b>	<b>52.20</b>	<b>5,361,501.18</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	271.50	10,996,125.71	118	86.90	7,147,822.47	390	358.40	18,143,948.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>271.50</b>	<b>10,996,125.71</b>	<b>118</b>	<b>86.90</b>	<b>7,147,822.47</b>	<b>390</b>	<b>358.40</b>	<b>18,143,948.18</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	276	275.50	11,136,357.03	170	135.10	12,369,092.33	446	410.60	23,505,449.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>275.50</b>	<b>11,136,357.03</b>	<b>170</b>	<b>135.10</b>	<b>12,369,092.33</b>	<b>446</b>	<b>410.60</b>	<b>23,505,449.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	426.00	26,485,626.28	37	37.00	4,220,048.56	497	463.00	30,705,674.84
<b>Agency Total</b>	<b>460</b>	<b>426.00</b>	<b>26,485,626.28</b>	<b>37</b>	<b>37.00</b>	<b>4,220,048.56</b>	<b>497</b>	<b>463.00</b>	<b>30,705,674.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	49	46.50	2,977,834.42	49	46.50	2,977,834.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>46.50</b>	<b>2,977,834.42</b>	<b>49</b>	<b>46.50</b>	<b>2,977,834.42</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,238,150.80	74	74.00	4,310,540.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>72</b>	<b>72.00</b>	<b>4,238,150.80</b>	<b>74</b>	<b>74.00</b>	<b>4,310,540.00</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.00	26,608,892.28	168	165.50	12,220,448.06	631	594.50	38,829,340.34
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>429.00</b>	<b>26,608,892.28</b>	<b>168</b>	<b>165.50</b>	<b>12,220,448.06</b>	<b>631</b>	<b>594.50</b>	<b>38,829,340.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,694,420.56	165	148.00	8,660,448.06	285	258.00	12,354,868.62
<b>Agency Total</b>	<b>120</b>	<b>110.00</b>	<b>3,694,420.56</b>	<b>165</b>	<b>148.00</b>	<b>8,660,448.06</b>	<b>285</b>	<b>258.00</b>	<b>12,354,868.62</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	5,245,057.48	55	43.00	2,926,827.54	220	203.00	8,171,885.02
<b>Agency Total</b>	<b>165</b>	<b>160.00</b>	<b>5,245,057.48</b>	<b>55</b>	<b>43.00</b>	<b>2,926,827.54</b>	<b>220</b>	<b>203.00</b>	<b>8,171,885.02</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,127.14	115	99.00	4,813,205.54
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,078.40</b>	<b>105</b>	<b>89.00</b>	<b>4,446,127.14</b>	<b>115</b>	<b>99.00</b>	<b>4,813,205.54</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	99	31.00	3,447,399.02	102	34.00	3,623,369.88
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>175,970.86</b>	<b>99</b>	<b>31.00</b>	<b>3,447,399.02</b>	<b>102</b>	<b>34.00</b>	<b>3,623,369.88</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.22	2,846,345.32	6	6.00	609,206.26	55	53.22	3,455,551.58
<b>Agency Total</b>	<b>49</b>	<b>47.22</b>	<b>2,846,345.32</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>55</b>	<b>53.22</b>	<b>3,455,551.58</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>274,754.70</b>	<b>83</b>	<b>75.50</b>	<b>4,056,932.10</b>	<b>89</b>	<b>81.50</b>	<b>4,331,686.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	336.22	12,603,627.32	513	392.50	24,146,940.12	866	728.72	36,750,567.44
<b>DEPARTMENT TOTALS</b>	<b>353</b>	<b>336.22</b>	<b>12,603,627.32</b>	<b>513</b>	<b>392.50</b>	<b>24,146,940.12</b>	<b>866</b>	<b>728.72</b>	<b>36,750,567.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,435,637.40</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>81</b>	<b>81.00</b>	<b>4,385,996.42</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>65.00</b>	<b>3,435,637.40</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>81</b>	<b>81.00</b>	<b>4,385,996.42</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	25,536,694.56	43	42.00	3,970,092.88	572	542.00	29,506,787.44
<b>Agency Total</b>	<b>529</b>	<b>500.00</b>	<b>25,536,694.56</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>572</b>	<b>542.00</b>	<b>29,506,787.44</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	25,536,694.56	43	42.00	3,970,092.88	572	542.00	29,506,787.44
<b>DEPARTMENT TOTALS</b>	<b>529</b>	<b>500.00</b>	<b>25,536,694.56</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>572</b>	<b>542.00</b>	<b>29,506,787.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	28,995,947.29	472	460.83	28,995,947.29
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>460.83</b>	<b>28,995,947.29</b>	<b>472</b>	<b>460.83</b>	<b>28,995,947.29</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	28,995,947.29	472	460.83	28,995,947.29
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>460.83</b>	<b>28,995,947.29</b>	<b>472</b>	<b>460.83</b>	<b>28,995,947.29</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,912,600.40	26	25.00	3,274,358.88	219	212.00	14,186,959.28
<b>Agency Total</b>	<b>193</b>	<b>187.00</b>	<b>10,912,600.40</b>	<b>26</b>	<b>25.00</b>	<b>3,274,358.88</b>	<b>219</b>	<b>212.00</b>	<b>14,186,959.28</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,912,600.40	26	25.00	3,274,358.88	219	212.00	14,186,959.28
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>10,912,600.40</b>	<b>26</b>	<b>25.00</b>	<b>3,274,358.88</b>	<b>219</b>	<b>212.00</b>	<b>14,186,959.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>171,662.40</b>	<b>14</b>	<b>13.00</b>	<b>917,979.40</b>	<b>18</b>	<b>16.00</b>	<b>1,089,641.80</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,662.40</b>	<b>14</b>	<b>13.00</b>	<b>917,979.40</b>	<b>18</b>	<b>16.00</b>	<b>1,089,641.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	285.00	18,109,806.00	21	14.60	1,434,166.24	468	299.60	19,543,972.24
<b>Agency Total</b>	<b>447</b>	<b>285.00</b>	<b>18,109,806.00</b>	<b>21</b>	<b>14.60</b>	<b>1,434,166.24</b>	<b>468</b>	<b>299.60</b>	<b>19,543,972.24</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	285.00	18,109,806.00	21	14.60	1,434,166.24	468	299.60	19,543,972.24
<b>DEPARTMENT TOTALS</b>	<b>447</b>	<b>285.00</b>	<b>18,109,806.00</b>	<b>21</b>	<b>14.60</b>	<b>1,434,166.24</b>	<b>468</b>	<b>299.60</b>	<b>19,543,972.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,885,661.48</b>	<b>20</b>	<b>9.00</b>	<b>1,356,272.58</b>	<b>65</b>	<b>50.00</b>	<b>4,241,934.06</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,885,661.48</b>	<b>20</b>	<b>9.00</b>	<b>1,356,272.58</b>	<b>65</b>	<b>50.00</b>	<b>4,241,934.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,926	1,863.37	125,204,067.40	1,368	1,296.02	66,248,182.42	3,294	3,159.39	191,452,249.82
VETERANS AFFAIRS	853	766.00	27,986,951.98	5	5.00	508,906.06	858	771.00	28,495,858.04
ECONOMIC DEVELOPMENT	59	57.00	3,622,584.94	44	44.00	4,741,311.64	103	101.00	8,363,896.58
CRT	595	478.75	21,714,601.22	21	21.00	1,683,436.56	616	499.75	23,398,037.78
DOTD	4,163	4,158.00	206,425,735.88	18	18.00	1,930,306.56	4,181	4,176.00	208,356,042.44
DPSC - CORRECTIONS	4,956	4,769.00	223,161,264.84	67	66.41	7,974,678.92	5,023	4,835.41	231,135,943.76
DPSC - PUBLIC SAFETY	2,527	2,431.00	150,942,869.32	104	79.30	6,856,511.22	2,631	2,510.30	157,799,380.54
DYS-OFF OF JUV JUST	735	726.00	33,728,835.92	73	62.00	4,362,986.16	808	788.00	38,091,822.08
LDH	7,089	6,755.67	342,416,111.81	304	162.18	27,440,771.78	7,393	6,917.85	369,856,883.59
DCFS	3,499	3,391.00	155,134,712.66	71	59.00	4,616,199.12	3,570	3,450.00	159,750,911.78
DNR	267	263.00	16,588,915.20	10	10.00	1,039,545.00	277	273.00	17,628,460.20
REVENUE	690	643.00	36,275,960.76	20	10.00	1,695,065.58	710	653.00	37,971,026.34
DEQ	689	668.00	41,362,385.22	16	8.00	1,079,873.86	705	676.00	42,442,259.08
LWC	899	840.00	41,881,049.08	10	10.00	1,244,946.04	909	850.00	43,125,995.12
WILDLIFE & FISHERIES	809	780.00	46,448,138.42	16	12.75	1,356,249.18	825	792.75	47,804,387.60
CIVIL SERVICE AGENCIES	162	160.00	10,175,536.80	53	7.00	992,666.48	215	167.00	11,168,203.28
HIGHER EDUCATION	4,224	4,093.09	144,981,894.70	20,767	16,086.82	1,003,981,773.12	24,991	20,179.91	1,148,963,667.82
HEALTH CARE SERVICES	276	275.50	11,136,357.03	170	135.10	12,369,092.33	446	410.60	23,505,449.36
EDUCATION	463	429.00	26,608,892.28	168	165.50	12,220,448.06	631	594.50	38,829,340.34
EDUCATION - OTHER	353	336.22	12,603,627.32	513	392.50	24,146,940.12	866	728.72	36,750,567.44
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	529	500.00	25,536,694.56	43	42.00	3,970,092.88	572	542.00	29,506,787.44
JUSTICE	0	0.00	0.00	472	460.83	28,995,947.29	472	460.83	28,995,947.29
INSURANCE	193	187.00	10,912,600.40	26	25.00	3,274,358.88	219	212.00	14,186,959.28
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	447	285.00	18,109,806.00	21	14.60	1,434,166.24	468	299.60	19,543,972.24
TREASURY	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06
<b>TOTALS</b>	<b>36,517</b>	<b>34,964.60</b>	<b>1,739,452,555.02</b>	<b>24,430</b>	<b>19,231.01</b>	<b>1,227,389,066.50</b>	<b>60,947</b>	<b>54,195.61</b>	<b>2,966,841,621.52</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,500	4,368.59	156,118,251.73	20,937	16,221.92	1,016,350,865.45	25,437	20,590.51	1,172,469,117.18
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,017	30,596.01	1,583,334,303.29	3,483	2,999.09	210,593,200.65	35,500	33,595.10	1,793,927,503.94
<b>TOTALS</b>	<b>36,517</b>	<b>34,964.60</b>	<b>1,739,452,555.02</b>	<b>24,430</b>	<b>19,231.01</b>	<b>1,227,389,066.50</b>	<b>60,947</b>	<b>54,195.61</b>	<b>2,966,841,621.52</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,517</b>	<b>34,964.60</b>	<b>1,739,452,555.02</b>	<b>24,420</b>	<b>19,221.01</b>	<b>1,226,944,066.10</b>	<b>60,937</b>	<b>54,185.61</b>	<b>2,966,396,621.12</b>
Employees with In-State Resident	33,670		1,634,324,354.89	16,541		808,739,303.17	50,211		2,443,063,658.06
Employees with Out-of State Resident	1,117		42,924,618.28	481		16,403,050.83	1,598		59,327,669.11
Employees with Unknown Resident	1,730		62,203,581.85	7,408		402,246,712.50	9,138		464,450,294.35