



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/17/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/17/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	67.52	5,077,378.78	95	67.52	5,077,378.78
Agency Total	0	0.00	0.00	95	67.52	5,077,378.78	95	67.52	5,077,378.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
Agency Total	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
Agency Total	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	375.00	24,616,820.90	103	103.00	8,263,762.52	497	478.00	32,880,583.42
Agency Total	394	375.00	24,616,820.90	103	103.00	8,263,762.52	497	478.00	32,880,583.42
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	12,688,030.42	12	4.00	763,766.64	173	163.00	13,451,797.06
Agency Total	161	159.00	12,688,030.42	12	4.00	763,766.64	173	163.00	13,451,797.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	272.00	15,164,146.40	272	272.00	15,164,146.40
Agency Total	0	0.00	0.00	272	272.00	15,164,146.40	272	272.00	15,164,146.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	801	774.00	31,683,176.12	802	775.00	31,726,752.12
Agency Total	1	1.00	43,576.00	801	774.00	31,683,176.12	802	775.00	31,726,752.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,071,617.60	2	2.00	176,092.80	36	36.00	2,247,710.40
Agency Total	34	34.00	2,071,617.60	2	2.00	176,092.80	36	36.00	2,247,710.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,086,761.60	1	1.00	121,305.60	62	61.00	3,208,067.20
Agency Total	61	60.00	3,086,761.60	1	1.00	121,305.60	62	61.00	3,208,067.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00
Agency Total	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
Agency Total	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,078,242.40	2	2.00	279,095.96	37	35.00	2,357,338.36
Agency Total	35	33.00	2,078,242.40	2	2.00	279,095.96	37	35.00	2,357,338.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,647,412.04	0	0.00	0.00	39	38.00	2,647,412.04
Agency Total	39	38.00	2,647,412.04	0	0.00	0.00	39	38.00	2,647,412.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
Agency Total	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
Agency Total	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	781.00	54,210,400.14	2	1.00	211,297.58	806	782.00	54,421,697.72
Agency Total	804	781.00	54,210,400.14	2	1.00	211,297.58	806	782.00	54,421,697.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
Agency Total	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,479,463.60	0	0.00	0.00	88	86.00	5,479,463.60
Agency Total	88	86.00	5,479,463.60	0	0.00	0.00	88	86.00	5,479,463.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,925	1,864.37	125,513,987.66	1,379	1,302.52	66,267,107.82	3,304	3,166.89	191,781,095.48
DEPARTMENT TOTALS	1,925	1,864.37	125,513,987.66	1,379	1,302.52	66,267,107.82	3,304	3,166.89	191,781,095.48

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
Agency Total	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	115.00	4,260,200.88	0	0.00	0.00	135	115.00	4,260,200.88
Agency Total	135	115.00	4,260,200.88	0	0.00	0.00	135	115.00	4,260,200.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	4,975,744.80	0	0.00	0.00	152	141.00	4,975,744.80
Agency Total	152	141.00	4,975,744.80	0	0.00	0.00	152	141.00	4,975,744.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	138.00	5,024,408.48	0	0.00	0.00	161	138.00	5,024,408.48
Agency Total	161	138.00	5,024,408.48	0	0.00	0.00	161	138.00	5,024,408.48
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,820,140.00	0	0.00	0.00	152	143.00	4,820,140.00
Agency Total	152	143.00	4,820,140.00	0	0.00	0.00	152	143.00	4,820,140.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	123.00	4,362,425.60	0	0.00	0.00	144	123.00	4,362,425.60
Agency Total	144	123.00	4,362,425.60	0	0.00	0.00	144	123.00	4,362,425.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	760.00	27,593,039.76	5	5.00	508,906.06	852	765.00	28,101,945.82
DEPARTMENT TOTALS	847	760.00	27,593,039.76	5	5.00	508,906.06	852	765.00	28,101,945.82

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
Agency Total	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,336,697.74	36	36.00	3,606,941.26	77	76.00	5,943,639.00
Agency Total	41	40.00	2,336,697.74	36	36.00	3,606,941.26	77	76.00	5,943,639.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,697,745.74	47	47.00	5,036,450.90	108	106.00	8,734,196.64
DEPARTMENT TOTALS	61	59.00	3,697,745.74	47	47.00	5,036,450.90	108	106.00	8,734,196.64

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,297,998.04	4	4.00	395,979.22	44	38.75	2,693,977.26
Agency Total	40	34.75	2,297,998.04	4	4.00	395,979.22	44	38.75	2,693,977.26
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	62.50	2,777,983.52	2	2.00	223,956.20	71	64.50	3,001,939.72
Agency Total	69	62.50	2,777,983.52	2	2.00	223,956.20	71	64.50	3,001,939.72
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	256.00	10,758,966.40	30	6.00	625,254.24	376	262.00	11,384,220.64
Agency Total	346	256.00	10,758,966.40	30	6.00	625,254.24	376	262.00	11,384,220.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	60.00	2,760,178.20	4	4.00	317,613.14	122	64.00	3,077,791.34
Agency Total	118	60.00	2,760,178.20	4	4.00	317,613.14	122	64.00	3,077,791.34

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	484.25	22,278,023.30	45	21.00	1,996,351.76	689	505.25	24,274,375.06
DEPARTMENT TOTALS	644	484.25	22,278,023.30	45	21.00	1,996,351.76	689	505.25	24,274,375.06

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,365,136.90	8	8.00	924,639.30	191	190.00	12,289,776.20
Agency Total	183	182.00	11,365,136.90	8	8.00	924,639.30	191	190.00	12,289,776.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,950	3,946.50	194,727,538.20	10	10.00	1,005,667.26	3,960	3,956.50	195,733,205.46
Agency Total	3,950	3,946.50	194,727,538.20	10	10.00	1,005,667.26	3,960	3,956.50	195,733,205.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,128.50	206,092,675.10	18	18.00	1,930,306.56	4,151	4,146.50	208,022,981.66
DEPARTMENT TOTALS	4,133	4,128.50	206,092,675.10	18	18.00	1,930,306.56	4,151	4,146.50	208,022,981.66

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	238	214.00	12,715,796.82	13	13.00	1,482,342.94	251	227.00	14,198,139.76
Agency Total	238	214.00	12,715,796.82	18	18.00	1,702,343.24	256	232.00	14,418,140.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,333	1,295.00	57,616,873.60	14	14.00	2,259,642.58	1,347	1,309.00	59,876,516.18
Agency Total	1,333	1,295.00	57,616,873.60	14	14.00	2,259,642.58	1,347	1,309.00	59,876,516.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	14,551,928.56	4	4.00	354,917.94	333	315.00	14,906,846.50
Agency Total	329	311.00	14,551,928.56	4	4.00	354,917.94	333	315.00	14,906,846.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	276.00	12,157,108.08	6	6.00	633,753.90	290	282.00	12,790,861.98
Agency Total	284	276.00	12,157,108.08	6	6.00	633,753.90	290	282.00	12,790,861.98
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	164.00	6,186,258.00	0	0.00	0.00	166	164.00	6,186,258.00
Agency Total	166	164.00	6,186,258.00	0	0.00	0.00	166	164.00	6,186,258.00
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	478.00	21,696,760.80	5	5.00	520,984.36	501	483.00	22,217,745.16
Agency Total	496	478.00	21,696,760.80	5	5.00	520,984.36	501	483.00	22,217,745.16

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	546.00	24,699,095.98	8	8.00	1,099,243.86	563	554.00	25,798,339.84
Agency Total	555	546.00	24,699,095.98	8	8.00	1,099,243.86	563	554.00	25,798,339.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	324.00	13,698,817.60	4	4.00	517,116.34	331	328.00	14,215,933.94
Agency Total	327	324.00	13,698,817.60	4	4.00	517,116.34	331	328.00	14,215,933.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	42,917,484.48	0	0.00	0.00	815	764.00	42,917,484.48
Agency Total	815	764.00	42,917,484.48	0	0.00	0.00	815	764.00	42,917,484.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,941,510.88	6	6.00	567,329.62	289	283.00	12,508,840.50
Agency Total	283	277.00	11,941,510.88	6	6.00	567,329.62	289	283.00	12,508,840.50
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
Agency Total	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,891	4,713.00	221,654,023.52	60	60.00	7,435,331.54	4,951	4,773.00	229,089,355.06
DEPARTMENT TOTALS	4,891	4,713.00	221,654,023.52	65	65.00	7,655,331.84	4,956	4,778.00	229,309,355.36

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,305,824.20	2	1.00	199,819.88	112	105.00	6,505,644.08
Agency Total	110	104.00	6,305,824.20	2	1.00	199,819.88	112	105.00	6,505,644.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,689.00	114,195,050.84	77	57.30	4,638,887.50	1,821	1,746.30	118,833,938.34
Agency Total	1,744	1,689.00	114,195,050.84	77	57.30	4,638,887.50	1,821	1,746.30	118,833,938.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	471.00	20,027,890.48	4	4.00	378,198.34	509	475.00	20,406,088.82
Agency Total	505	471.00	20,027,890.48	4	4.00	378,198.34	509	475.00	20,406,088.82
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,563,307.32	12	10.00	1,038,686.22	161	157.00	9,601,993.54
Agency Total	149	147.00	8,563,307.32	12	10.00	1,038,686.22	161	157.00	9,601,993.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
Agency Total	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
Agency Total	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Agency Total	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,434.00	150,378,199.24	99	76.30	6,643,924.82	2,630	2,510.30	157,022,124.06
DEPARTMENT TOTALS	2,531	2,434.00	150,378,199.24	99	76.30	6,643,924.82	2,630	2,510.30	157,022,124.06

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	742.00	34,362,946.28	72	61.00	4,268,304.56	824	803.00	38,631,250.84
Agency Total	752	742.00	34,362,946.28	72	61.00	4,268,304.56	824	803.00	38,631,250.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	742.00	34,362,946.28	72	61.00	4,268,304.56	824	803.00	38,631,250.84
DEPARTMENT TOTALS	752	742.00	34,362,946.28	72	61.00	4,268,304.56	824	803.00	38,631,250.84

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.30	6,755,170.24	14	12.60	1,673,634.56	152	149.90	8,428,804.80
Agency Total	138	137.30	6,755,170.24	14	12.60	1,673,634.56	152	149.90	8,428,804.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,549,464.00	18	9.73	1,889,492.59	163	154.73	9,438,956.59
Agency Total	145	145.00	7,549,464.00	18	9.73	1,889,492.59	163	154.73	9,438,956.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,600,626.40	19	11.00	2,291,764.80	212	200.00	12,892,391.20
Agency Total	193	189.00	10,600,626.40	19	11.00	2,291,764.80	212	200.00	12,892,391.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
Agency Total	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	814.00	41,172,649.44	50	45.00	2,702,333.66	887	859.00	43,874,983.10
Agency Total	837	814.00	41,172,649.44	50	45.00	2,702,333.66	887	859.00	43,874,983.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	385.00	27,370,026.84	18	10.00	1,664,595.92	428	395.00	29,034,622.76
Agency Total	410	385.00	27,370,026.84	18	10.00	1,664,595.92	428	395.00	29,034,622.76

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	134.80	7,756,725.60	8	6.60	1,270,139.52	150	141.40	9,026,865.12
Agency Total	142	134.80	7,756,725.60	8	6.60	1,270,139.52	150	141.40	9,026,865.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,743,964.42	3	3.00	517,934.30	90	89.00	5,261,898.72
Agency Total	87	86.00	4,743,964.42	3	3.00	517,934.30	90	89.00	5,261,898.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	18,387,021.12	23	2.00	1,501,718.40	390	366.00	19,888,739.52
Agency Total	367	364.00	18,387,021.12	23	2.00	1,501,718.40	390	366.00	19,888,739.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,106,420.80	6	5.75	995,389.20	109	106.75	6,101,810.00
Agency Total	103	101.00	5,106,420.80	6	5.75	995,389.20	109	106.75	6,101,810.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,169	1,132.00	67,449,600.40	79	13.50	5,908,569.68	1,248	1,145.50	73,358,170.08
Agency Total	1,169	1,132.00	67,449,600.40	79	13.50	5,908,569.68	1,248	1,145.50	73,358,170.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,443.00	65,431,274.74	27	20.50	3,413,464.08	1,627	1,463.50	68,844,738.82
Agency Total	1,600	1,443.00	65,431,274.74	27	20.50	3,413,464.08	1,627	1,463.50	68,844,738.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,484	1,403.00	57,778,438.12	13	10.50	1,229,104.24	1,497	1,413.50	59,007,542.36
Agency Total	1,484	1,403.00	57,778,438.12	13	10.50	1,229,104.24	1,497	1,413.50	59,007,542.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,431,284.85	3	1.00	156,405.60	76	66.77	3,587,690.45
Agency Total	73	65.77	3,431,284.85	3	1.00	156,405.60	76	66.77	3,587,690.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,271,914.40	2	2.00	245,024.00	83	81.00	4,516,938.40
Agency Total	81	79.00	4,271,914.40	2	2.00	245,024.00	83	81.00	4,516,938.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,184,065.60	14	3.00	779,625.60	92	81.00	4,963,691.20
Agency Total	78	78.00	4,184,065.60	14	3.00	779,625.60	92	81.00	4,963,691.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	7,325,723.60	8	7.80	1,464,107.84	138	137.80	8,789,831.44
Agency Total	130	130.00	7,325,723.60	8	7.80	1,464,107.84	138	137.80	8,789,831.44

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,049	6,698.87	340,103,543.37	308	166.98	28,051,623.39	7,357	6,865.85	368,155,166.76
DEPARTMENT TOTALS	7,049	6,698.87	340,103,543.37	308	166.98	28,051,623.39	7,357	6,865.85	368,155,166.76

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,513	3,416.00	156,054,788.18	73	60.00	4,869,959.12	3,586	3,476.00	160,924,747.30
Agency Total	3,513	3,416.00	156,054,788.18	73	60.00	4,869,959.12	3,586	3,476.00	160,924,747.30
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,513	3,416.00	156,054,788.18	73	60.00	4,869,959.12	3,586	3,476.00	160,924,747.30
DEPARTMENT TOTALS	3,513	3,416.00	156,054,788.18	73	60.00	4,869,959.12	3,586	3,476.00	160,924,747.30

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,727,835.20	7	7.00	709,957.56	33	32.00	2,437,792.76
Agency Total	26	25.00	1,727,835.20	7	7.00	709,957.56	33	32.00	2,437,792.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,386,228.80	1	1.00	103,563.20	161	159.00	9,489,792.00
Agency Total	160	158.00	9,386,228.80	1	1.00	103,563.20	161	159.00	9,489,792.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
Agency Total	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
Agency Total	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	268.00	16,805,505.60	10	10.00	1,030,300.96	282	278.00	17,835,806.56
DEPARTMENT TOTALS	272	268.00	16,805,505.60	10	10.00	1,030,300.96	282	278.00	17,835,806.56

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	645.00	36,575,411.08	21	10.00	1,716,281.58	716	655.00	38,291,692.66
Agency Total	695	645.00	36,575,411.08	21	10.00	1,716,281.58	716	655.00	38,291,692.66
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	645.00	36,575,411.08	21	10.00	1,716,281.58	716	655.00	38,291,692.66
DEPARTMENT TOTALS	695	645.00	36,575,411.08	21	10.00	1,716,281.58	716	655.00	38,291,692.66

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	669.00	41,282,965.62	16	8.00	1,079,873.86	702	677.00	42,362,839.48
Agency Total	686	669.00	41,282,965.62	16	8.00	1,079,873.86	702	677.00	42,362,839.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	669.00	41,282,965.62	16	8.00	1,079,873.86	702	677.00	42,362,839.48
DEPARTMENT TOTALS	686	669.00	41,282,965.62	16	8.00	1,079,873.86	702	677.00	42,362,839.48

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	841.00	41,928,772.08	12	12.00	1,413,405.24	912	853.00	43,342,177.32
Agency Total	900	841.00	41,928,772.08	12	12.00	1,413,405.24	912	853.00	43,342,177.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	841.00	41,928,772.08	12	12.00	1,413,405.24	912	853.00	43,342,177.32
DEPARTMENT TOTALS	900	841.00	41,928,772.08	12	12.00	1,413,405.24	912	853.00	43,342,177.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,318,353.23	1	1.00	110,006.00	43	39.00	2,428,359.23
Agency Total	42	38.00	2,318,353.23	1	1.00	110,006.00	43	39.00	2,428,359.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	269.00	17,534,104.80	6	5.00	522,153.32	277	274.00	18,056,258.12
Agency Total	271	269.00	17,534,104.80	6	5.00	522,153.32	277	274.00	18,056,258.12
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	242.00	13,639,389.09	5	4.00	448,884.80	263	246.00	14,088,273.89
Agency Total	258	242.00	13,639,389.09	5	4.00	448,884.80	263	246.00	14,088,273.89
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	12,966,162.56	2	1.00	169,000.00	240	237.00	13,135,162.56
Agency Total	238	236.00	12,966,162.56	2	1.00	169,000.00	240	237.00	13,135,162.56
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	785.00	46,458,009.68	14	11.00	1,250,044.12	823	796.00	47,708,053.80
DEPARTMENT TOTALS	809	785.00	46,458,009.68	14	11.00	1,250,044.12	823	796.00	47,708,053.80

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,402,032.00	46	0.00	450,673.60	143	97.00	6,852,705.60
Agency Total	97	97.00	6,402,032.00	46	0.00	450,673.60	143	97.00	6,852,705.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
Agency Total	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
Agency Total	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
Agency Total	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,138,949.60	53	7.00	992,666.48	215	167.00	11,131,616.08
DEPARTMENT TOTALS	162	160.00	10,138,949.60	53	7.00	992,666.48	215	167.00	11,131,616.08

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	663	661.03	25,677,272.30	2,896	2,709.58	193,214,792.98	3,559	3,370.61	218,892,065.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	663	661.03	25,677,272.30	2,896	2,709.58	193,214,792.98	3,559	3,370.61	218,892,065.28
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,439,505.60	244	175.08	7,568,259.40	291	222.08	9,007,765.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,439,505.60	244	175.08	7,568,259.40	291	222.08	9,007,765.00
0603 - University of New Orleans									
Education Employees	60	59.90	2,191,733.00	567	528.36	34,295,856.33	627	588.26	36,487,589.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.90	2,191,733.00	567	528.36	34,295,856.33	627	588.26	36,487,589.33
0604 - LSU-Health Sciences Center NO									
Education Employees	334	334.00	11,493,008.64	901	863.33	81,672,378.42	1,235	1,197.33	93,165,387.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	334	334.00	11,493,008.64	901	863.33	81,672,378.42	1,235	1,197.33	93,165,387.06
0605 - LSU-Eunice									
Education Employees	48	48.00	1,349,337.60	160	119.74	5,138,303.00	208	167.74	6,487,640.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,349,337.60	160	119.74	5,138,303.00	208	167.74	6,487,640.60
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,881,251.84	300	228.69	11,613,440.38	367	295.29	13,494,692.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,881,251.84	300	228.69	11,613,440.38	367	295.29	13,494,692.22

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	146.45	5,386,376.32	276	269.26	20,035,695.11	425	415.71	25,422,071.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	146.45	5,386,376.32	276	269.26	20,035,695.11	425	415.71	25,422,071.43
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.55	1,727,543.20	141	135.96	9,196,756.00	190	183.51	10,924,299.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	47.55	1,727,543.20	141	135.96	9,196,756.00	190	183.51	10,924,299.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	123	123.00	4,745,156.90	530	505.99	48,634,441.13	653	628.99	53,379,598.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	123.00	4,745,156.90	530	505.99	48,634,441.13	653	628.99	53,379,598.03
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,614,693.88	402	341.92	18,243,749.06	453	391.92	19,858,442.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,614,693.88	402	341.92	18,243,749.06	453	391.92	19,858,442.94
0615 - SU Board of Supervisors									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
0616 - SU A & M College									
Education Employees	289	283.50	8,946,375.62	1,052	1,043.00	45,163,589.30	1,341	1,326.50	54,109,964.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	283.50	8,946,375.62	1,052	1,043.00	45,163,589.30	1,341	1,326.50	54,109,964.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,112,897.16	277	265.09	10,390,887.84	349	337.09	12,503,785.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,112,897.16	277	265.09	10,390,887.84	349	337.09	12,503,785.00
0618 - SU Shreveport									
Education Employees	39	34.00	1,100,912.96	236	188.69	7,146,843.80	275	222.69	8,247,756.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,100,912.96	236	188.69	7,146,843.80	275	222.69	8,247,756.76
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	179	179.00	5,112,120.00	323	279.25	12,856,557.06	502	458.25	17,968,677.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	5,112,120.00	323	279.25	12,856,557.06	502	458.25	17,968,677.06
0623 - Grambling State University									
Education Employees	71	70.00	2,256,488.20	311	309.50	18,292,400.97	382	379.50	20,548,889.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.00	2,256,488.20	311	309.50	18,292,400.97	382	379.50	20,548,889.17
0625 - La Tech University									
Education Employees	224	223.00	6,488,331.20	764	724.81	46,990,887.25	988	947.81	53,479,218.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,488,331.20	764	724.81	46,990,887.25	988	947.81	53,479,218.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	130	120.00	3,738,300.80	437	430.86	25,314,110.02	567	550.86	29,052,410.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	120.00	3,738,300.80	437	430.86	25,314,110.02	567	550.86	29,052,410.82
0629 - University of La-Monroe									
Education Employees	175	173.50	5,607,803.42	564	499.21	31,935,634.96	739	672.71	37,543,438.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	173.50	5,607,803.42	564	499.21	31,935,634.96	739	672.71	37,543,438.38
0631 - Northwestern State University									
Education Employees	141	141.00	4,654,324.12	569	538.69	31,239,859.33	710	679.69	35,894,183.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,654,324.12	569	538.69	31,239,859.33	710	679.69	35,894,183.45
0634 - Southeastern La University									
Education Employees	298	294.69	9,046,082.66	869	754.05	45,593,248.90	1,167	1,048.74	54,639,331.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.69	9,046,082.66	869	754.05	45,593,248.90	1,167	1,048.74	54,639,331.56
0640 - University of La-Lafayette									
Education Employees	546	529.20	16,783,377.28	1,558	1,499.76	102,838,110.30	2,104	2,028.96	119,621,487.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	546	529.20	16,783,377.28	1,558	1,499.76	102,838,110.30	2,104	2,028.96	119,621,487.58
0641 - Delgado Community College									
Education Employees	179	133.00	5,359,563.04	878	663.53	33,207,692.34	1,057	796.53	38,567,255.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	133.00	5,359,563.04	878	663.53	33,207,692.34	1,057	796.53	38,567,255.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	12.67	363,087.40	99	89.38	4,297,331.88	113	102.05	4,660,419.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	363,087.40	99	89.38	4,297,331.88	113	102.05	4,660,419.28
0644 - Bossier Community College									
Education Employees	80	50.00	2,525,769.80	357	258.90	12,891,222.62	437	308.90	15,416,992.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	50.00	2,525,769.80	357	258.90	12,891,222.62	437	308.90	15,416,992.42
0671 - HED-Board of Regents									
Education Employees	40	40.00	2,351,024.00	190	179.00	11,956,246.90	230	219.00	14,307,270.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	2,351,024.00	190	179.00	11,956,246.90	230	219.00	14,307,270.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	121	97.41	4,743,253.41	132	107.91	5,053,818.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	121	97.41	4,743,253.41	132	107.91	5,053,818.21
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	605,537.08	236	200.07	9,771,703.51	257	221.07	10,377,240.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	605,537.08	236	200.07	9,771,703.51	257	221.07	10,377,240.59
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	147	97.66	4,220,104.15	154	104.66	4,432,680.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	147	97.66	4,220,104.15	154	104.66	4,432,680.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	200	160.20	8,361,341.81	222	182.20	9,051,402.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	200	160.20	8,361,341.81	222	182.20	9,051,402.21
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	320,216.11	278	218.05	8,779,220.07	286	226.05	9,099,436.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	320,216.11	278	218.05	8,779,220.07	286	226.05	9,099,436.18
N645 - South La Community College-NP									
Education Employees	72	72.00	2,286,648.00	356	337.31	15,837,373.06	428	409.31	18,124,021.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,286,648.00	356	337.31	15,837,373.06	428	409.31	18,124,021.06
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	289,023.40	237	121.65	5,666,307.39	246	130.65	5,955,330.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,023.40	237	121.65	5,666,307.39	246	130.65	5,955,330.79
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	268	227.38	10,545,279.25	283	242.38	11,087,264.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	268	227.38	10,545,279.25	283	242.38	11,087,264.85
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	152	149.50	12,304,777.38	152	149.50	12,304,777.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	152	149.50	12,304,777.38	152	149.50	12,304,777.38

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,236	4,106.59	139,297,889.13	16,930	15,244.86	953,904,301.47	21,166	19,351.45	1,093,202,190.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,236	4,106.59	139,297,889.13	16,930	15,244.86	953,904,301.47	21,166	19,351.45	1,093,202,190.60

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	11,023,157.78	116	86.60	7,116,630.50	388	358.60	18,139,788.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	11,023,157.78	116	86.60	7,116,630.50	388	358.60	18,139,788.28
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	11,138,865.90	168	134.80	12,337,900.36	443	409.80	23,476,766.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	11,138,865.90	168	134.80	12,337,900.36	443	409.80	23,476,766.26

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
Agency Total	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	414.00	25,790,500.68	36	36.00	4,094,042.16	480	450.00	29,884,542.84
Agency Total	444	414.00	25,790,500.68	36	36.00	4,094,042.16	480	450.00	29,884,542.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
Agency Total	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
Agency Total	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	417.00	25,913,766.68	162	159.00	11,596,380.98	609	576.00	37,510,147.66
DEPARTMENT TOTALS	447	417.00	25,913,766.68	162	159.00	11,596,380.98	609	576.00	37,510,147.66

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,669,041.76	161	147.00	8,412,710.92	280	257.00	12,081,752.68
Agency Total	119	110.00	3,669,041.76	161	147.00	8,412,710.92	280	257.00	12,081,752.68
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	5,252,840.84	55	44.00	2,962,461.32	220	204.00	8,215,302.16
Agency Total	165	160.00	5,252,840.84	55	44.00	2,962,461.32	220	204.00	8,215,302.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	105	90.50	4,523,478.70	114	99.50	4,858,837.10
Agency Total	9	9.00	335,358.40	105	90.50	4,523,478.70	114	99.50	4,858,837.10
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	92	31.00	3,232,514.22	95	34.00	3,408,485.08
Agency Total	3	3.00	175,970.86	92	31.00	3,232,514.22	95	34.00	3,408,485.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
Agency Total	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,280,385.72	97	80.70	4,555,140.42
Agency Total	6	6.00	274,754.70	91	74.70	4,280,385.72	97	80.70	4,555,140.42

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	336.00	12,605,520.96	510	393.20	24,020,757.14	861	729.20	36,626,278.10
DEPARTMENT TOTALS	351	336.00	12,605,520.96	510	393.20	24,020,757.14	861	729.20	36,626,278.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,361,727.20	12	12.00	774,129.98	76	76.00	4,135,857.18
Agency Total	64	64.00	3,361,727.20	17	17.00	999,130.08	81	81.00	4,360,857.28
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,361,727.20	12	12.00	774,129.98	76	76.00	4,135,857.18
DEPARTMENT TOTALS	64	64.00	3,361,727.20	17	17.00	999,130.08	81	81.00	4,360,857.28

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	25,378,898.48	43	42.00	3,963,582.48	569	539.00	29,342,480.96
Agency Total	526	497.00	25,378,898.48	43	42.00	3,963,582.48	569	539.00	29,342,480.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	25,378,898.48	43	42.00	3,963,582.48	569	539.00	29,342,480.96
DEPARTMENT TOTALS	526	497.00	25,378,898.48	43	42.00	3,963,582.48	569	539.00	29,342,480.96

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	463.83	28,982,406.49	476	463.83	28,982,406.49
Agency Total	0	0.00	0.00	476	463.83	28,982,406.49	476	463.83	28,982,406.49
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	463.83	28,982,406.49	476	463.83	28,982,406.49
DEPARTMENT TOTALS	0	0.00	0.00	476	463.83	28,982,406.49	476	463.83	28,982,406.49

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,992,191.60	26	25.00	3,222,123.84	220	213.00	14,214,315.44
Agency Total	194	188.00	10,992,191.60	26	25.00	3,222,123.84	220	213.00	14,214,315.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,992,191.60	26	25.00	3,222,123.84	220	213.00	14,214,315.44
DEPARTMENT TOTALS	194	188.00	10,992,191.60	26	25.00	3,222,123.84	220	213.00	14,214,315.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40
Agency Total	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40
DEPARTMENT TOTALS	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	18,007,636.40	20	13.60	1,366,503.84	457	294.60	19,374,140.24
Agency Total	437	281.00	18,007,636.40	20	13.60	1,366,503.84	457	294.60	19,374,140.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	18,007,636.40	20	13.60	1,366,503.84	457	294.60	19,374,140.24
DEPARTMENT TOTALS	437	281.00	18,007,636.40	20	13.60	1,366,503.84	457	294.60	19,374,140.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,907,948.68	22	9.00	1,387,872.98	67	50.00	4,295,821.66
Agency Total	45	41.00	2,907,948.68	22	9.00	1,387,872.98	67	50.00	4,295,821.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,907,948.68	22	9.00	1,387,872.98	67	50.00	4,295,821.66
DEPARTMENT TOTALS	45	41.00	2,907,948.68	22	9.00	1,387,872.98	67	50.00	4,295,821.66

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,925	1,864.37	125,513,987.66	1,379	1,302.52	66,267,107.82	3,304	3,166.89	191,781,095.48
VETERANS AFFAIRS	847	760.00	27,593,039.76	5	5.00	508,906.06	852	765.00	28,101,945.82
ECONOMIC DEVELOPMENT	61	59.00	3,697,745.74	47	47.00	5,036,450.90	108	106.00	8,734,196.64
CRT	644	484.25	22,278,023.30	45	21.00	1,996,351.76	689	505.25	24,274,375.06
DOTD	4,133	4,128.50	206,092,675.10	18	18.00	1,930,306.56	4,151	4,146.50	208,022,981.66
DPSC - CORRECTIONS	4,891	4,713.00	221,654,023.52	65	65.00	7,655,331.84	4,956	4,778.00	229,309,355.36
DPSC - PUBLIC SAFETY	2,531	2,434.00	150,378,199.24	99	76.30	6,643,924.82	2,630	2,510.30	157,022,124.06
DYS-OFF OF JUV JUST	752	742.00	34,362,946.28	72	61.00	4,268,304.56	824	803.00	38,631,250.84
LDH	7,049	6,698.87	340,103,543.37	308	166.98	28,051,623.39	7,357	6,865.85	368,155,166.76
DCFS	3,513	3,416.00	156,054,788.18	73	60.00	4,869,959.12	3,586	3,476.00	160,924,747.30
DNR	272	268.00	16,805,505.60	10	10.00	1,030,300.96	282	278.00	17,835,806.56
REVENUE	695	645.00	36,575,411.08	21	10.00	1,716,281.58	716	655.00	38,291,692.66
DEQ	686	669.00	41,282,965.62	16	8.00	1,079,873.86	702	677.00	42,362,839.48
LWC	900	841.00	41,928,772.08	12	12.00	1,413,405.24	912	853.00	43,342,177.32
WILDLIFE & FISHERIES	809	785.00	46,458,009.68	14	11.00	1,250,044.12	823	796.00	47,708,053.80
CIVIL SERVICE AGENCIES	162	160.00	10,138,949.60	53	7.00	992,666.48	215	167.00	11,131,616.08
HIGHER EDUCATION	4,236	4,106.59	139,297,889.13	16,930	15,244.86	953,904,301.47	21,166	19,351.45	1,093,202,190.60
HEALTH CARE SERVICES	275	275.00	11,138,865.90	168	134.80	12,337,900.36	443	409.80	23,476,766.26
EDUCATION	447	417.00	25,913,766.68	162	159.00	11,596,380.98	609	576.00	37,510,147.66
EDUCATION - OTHER	351	336.00	12,605,520.96	510	393.20	24,020,757.14	861	729.20	36,626,278.10
PUBLIC SERVICE COMM	64	64.00	3,361,727.20	17	17.00	999,130.08	81	81.00	4,360,857.28
AGRICULTURE	526	497.00	25,378,898.48	43	42.00	3,963,582.48	569	539.00	29,342,480.96
JUSTICE	0	0.00	0.00	476	463.83	28,982,406.49	476	463.83	28,982,406.49
INSURANCE	194	188.00	10,992,191.60	26	25.00	3,222,123.84	220	213.00	14,214,315.44
LIEUTENANT GOVERNOR	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40
SECRETARY OF STATE	437	281.00	18,007,636.40	20	13.60	1,366,503.84	457	294.60	19,374,140.24
TREASURY	45	41.00	2,907,948.68	22	9.00	1,387,872.98	67	50.00	4,295,821.66
TOTALS	36,448	34,876.58	1,730,683,253.24	20,624	18,395.09	1,177,330,779.73	57,072	53,271.67	2,908,014,032.97

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,511	4,381.59	150,436,755.03	17,098	15,379.66	966,242,201.83	21,609	19,761.25	1,116,678,956.86
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,937	30,494.99	1,580,246,498.21	3,516	3,005.43	210,643,577.50	35,453	33,500.42	1,790,890,075.71
TOTALS	36,448	34,876.58	1,730,683,253.24	20,624	18,395.09	1,177,330,779.73	57,072	53,271.67	2,908,014,032.97
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,448	34,876.58	1,730,683,253.24	20,614	18,385.09	1,176,885,779.33	57,062	53,261.67	2,907,569,032.57
Employees with In-State Resident	33,633		1,626,368,506.57	13,855		786,808,007.75	47,488		2,413,176,514.32
Employees with Out-of State Resident	1,079		41,730,798.94	321		15,558,003.11	1,400		57,288,802.05
Employees with Unknown Resident	1,736		62,583,947.73	6,448		374,964,768.87	8,184		437,548,716.60