



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 8/3/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/3/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	68.52	5,100,778.78	97	68.52	5,100,778.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>68.52</b>	<b>5,100,778.78</b>	<b>97</b>	<b>68.52</b>	<b>5,100,778.78</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,306,707.00</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,408,211.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,938,086.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,938,086.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.00	24,870,580.90	102	102.00	8,210,431.32	500	481.00	33,081,012.22
<b>Agency Total</b>	<b>398</b>	<b>379.00</b>	<b>24,870,580.90</b>	<b>102</b>	<b>102.00</b>	<b>8,210,431.32</b>	<b>500</b>	<b>481.00</b>	<b>33,081,012.22</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	12,688,030.42	13	5.00	879,518.64	174	164.00	13,567,549.06
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>12,688,030.42</b>	<b>13</b>	<b>5.00</b>	<b>879,518.64</b>	<b>174</b>	<b>164.00</b>	<b>13,567,549.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	272.00	15,181,371.40	272	272.00	15,181,371.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>272</b>	<b>272.00</b>	<b>15,181,371.40</b>	<b>272</b>	<b>272.00</b>	<b>15,181,371.40</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	88,004.80	798	771.50	31,606,777.72	800	773.50	31,694,782.52
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>88,004.80</b>	<b>798</b>	<b>771.50</b>	<b>31,606,777.72</b>	<b>800</b>	<b>773.50</b>	<b>31,694,782.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	566,181.20	6	6.00	692,972.02	16	15.00	1,259,153.22
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>566,181.20</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,259,153.22</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,013,148.80	2	2.00	176,092.80	35	35.00	2,189,241.60
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,013,148.80</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>35</b>	<b>35.00</b>	<b>2,189,241.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,074,614.40	1	1.00	121,305.60	62	61.00	3,195,920.00
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,074,614.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,195,920.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>78</b>	<b>65.00</b>	<b>3,206,845.20</b>	<b>95</b>	<b>82.00</b>	<b>4,150,645.20</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,248,182.72	1	1.00	145,000.18	94	92.00	6,393,182.90
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>6,248,182.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>92.00</b>	<b>6,393,182.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,078,242.40	2	2.00	279,095.96	37	35.00	2,357,338.36
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>2,078,242.40</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>37</b>	<b>35.00</b>	<b>2,357,338.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,638,239.24	0	0.00	0.00	39	38.00	2,638,239.24
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,638,239.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,638,239.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,256,932.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,256,932.04</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>343,720.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>343,720.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	777.00	54,055,327.82	2	1.00	211,297.58	802	778.00	54,266,625.40
<b>Agency Total</b>	<b>800</b>	<b>777.00</b>	<b>54,055,327.82</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>802</b>	<b>778.00</b>	<b>54,266,625.40</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,953,664.00	1	1.00	130,000.00	54	54.00	4,083,664.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>3,953,664.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>54</b>	<b>54.00</b>	<b>4,083,664.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,369,598.00	0	0.00	0.00	86	84.00	5,369,598.00
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>5,369,598.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>84.00</b>	<b>5,369,598.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,924	1,862.37	125,514,774.94	1,378	1,301.02	66,282,710.42	3,302	3,163.39	191,797,485.36
<b>DEPARTMENT TOTALS</b>	<b>1,924</b>	<b>1,862.37</b>	<b>125,514,774.94</b>	<b>1,378</b>	<b>1,301.02</b>	<b>66,282,710.42</b>	<b>3,302</b>	<b>3,163.39</b>	<b>191,797,485.36</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,190,617.60	5	5.00	508,906.06	109	106.00	4,699,523.66
<b>Agency Total</b>	<b>104</b>	<b>101.00</b>	<b>4,190,617.60</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>109</b>	<b>106.00</b>	<b>4,699,523.66</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	112.00	4,243,144.88	0	0.00	0.00	132	112.00	4,243,144.88
<b>Agency Total</b>	<b>132</b>	<b>112.00</b>	<b>4,243,144.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>112.00</b>	<b>4,243,144.88</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	138.00	4,857,725.60	0	0.00	0.00	149	138.00	4,857,725.60
<b>Agency Total</b>	<b>149</b>	<b>138.00</b>	<b>4,857,725.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>138.00</b>	<b>4,857,725.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	4,944,336.80	0	0.00	0.00	159	135.00	4,944,336.80
<b>Agency Total</b>	<b>159</b>	<b>135.00</b>	<b>4,944,336.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>135.00</b>	<b>4,944,336.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	140.00	4,696,432.00	0	0.00	0.00	148	140.00	4,696,432.00
<b>Agency Total</b>	<b>148</b>	<b>140.00</b>	<b>4,696,432.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>140.00</b>	<b>4,696,432.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	133.00	4,416,193.60	0	0.00	0.00	145	133.00	4,416,193.60
<b>Agency Total</b>	<b>145</b>	<b>133.00</b>	<b>4,416,193.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>133.00</b>	<b>4,416,193.60</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	759.00	27,348,450.48	5	5.00	508,906.06	842	764.00	27,857,356.54
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>759.00</b>	<b>27,348,450.48</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>842</b>	<b>764.00</b>	<b>27,857,356.54</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/3/2018

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,453,774.40	12	12.00	1,480,511.24	33	32.00	2,934,285.64
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,453,774.40</b>	<b>12</b>	<b>12.00</b>	<b>1,480,511.24</b>	<b>33</b>	<b>32.00</b>	<b>2,934,285.64</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,294,697.60	36	36.00	3,606,941.26	76	75.00	5,901,638.86
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,294,697.60</b>	<b>36</b>	<b>36.00</b>	<b>3,606,941.26</b>	<b>76</b>	<b>75.00</b>	<b>5,901,638.86</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,748,472.00	48	48.00	5,087,452.50	109	107.00	8,835,924.50
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>3,748,472.00</b>	<b>48</b>	<b>48.00</b>	<b>5,087,452.50</b>	<b>109</b>	<b>107.00</b>	<b>8,835,924.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/3/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.75	2,259,611.12	5	4.00	437,579.22	44	37.75	2,697,190.34
<b>Agency Total</b>	<b>39</b>	<b>33.75</b>	<b>2,259,611.12</b>	<b>5</b>	<b>4.00</b>	<b>437,579.22</b>	<b>44</b>	<b>37.75</b>	<b>2,697,190.34</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,026,960.00	1	1.00	113,505.60	42	42.00	2,140,465.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,026,960.00</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,140,465.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,842,068.32	2	2.00	223,956.20	72	59.00	3,066,024.52
<b>Agency Total</b>	<b>70</b>	<b>57.00</b>	<b>2,842,068.32</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>72</b>	<b>59.00</b>	<b>3,066,024.52</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	258.00	10,821,815.68	31	6.00	641,894.24	381	264.00	11,463,709.92
<b>Agency Total</b>	<b>350</b>	<b>258.00</b>	<b>10,821,815.68</b>	<b>31</b>	<b>6.00</b>	<b>641,894.24</b>	<b>381</b>	<b>264.00</b>	<b>11,463,709.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,649,151.14</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>34.00</b>	<b>1,969,194.50</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	60.00	2,750,943.00	4	4.00	317,613.14	121	64.00	3,068,556.14
<b>Agency Total</b>	<b>117</b>	<b>60.00</b>	<b>2,750,943.00</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>121</b>	<b>64.00</b>	<b>3,068,556.14</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	479.75	22,350,549.26	47	21.00	2,054,591.76	694	500.75	24,405,141.02
<b>DEPARTMENT TOTALS</b>	<b>647</b>	<b>479.75</b>	<b>22,350,549.26</b>	<b>47</b>	<b>21.00</b>	<b>2,054,591.76</b>	<b>694</b>	<b>500.75</b>	<b>24,405,141.02</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	184.00	11,500,440.90	8	8.00	924,639.30	193	192.00	12,425,080.20
<b>Agency Total</b>	<b>185</b>	<b>184.00</b>	<b>11,500,440.90</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>193</b>	<b>192.00</b>	<b>12,425,080.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,952	3,948.50	194,902,823.96	10	10.00	1,005,667.26	3,962	3,958.50	195,908,491.22
<b>Agency Total</b>	<b>3,952</b>	<b>3,948.50</b>	<b>194,902,823.96</b>	<b>10</b>	<b>10.00</b>	<b>1,005,667.26</b>	<b>3,962</b>	<b>3,958.50</b>	<b>195,908,491.22</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,132.50	206,403,264.86	18	18.00	1,930,306.56	4,155	4,150.50	208,333,571.42
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,132.50</b>	<b>206,403,264.86</b>	<b>18</b>	<b>18.00</b>	<b>1,930,306.56</b>	<b>4,155</b>	<b>4,150.50</b>	<b>208,333,571.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	214.00	12,643,769.11	13	13.00	1,482,342.94	250	227.00	14,126,112.05
<b>Agency Total</b>	<b>237</b>	<b>214.00</b>	<b>12,643,769.11</b>	<b>18</b>	<b>18.00</b>	<b>1,702,343.24</b>	<b>255</b>	<b>232.00</b>	<b>14,346,112.35</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,339	1,301.00	57,855,532.80	14	14.00	2,259,642.58	1,353	1,315.00	60,115,175.38
<b>Agency Total</b>	<b>1,339</b>	<b>1,301.00</b>	<b>57,855,532.80</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,353</b>	<b>1,315.00</b>	<b>60,115,175.38</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	14,515,778.16	4	4.00	354,917.94	333	315.00	14,870,696.10
<b>Agency Total</b>	<b>329</b>	<b>311.00</b>	<b>14,515,778.16</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>333</b>	<b>315.00</b>	<b>14,870,696.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	276.00	12,191,157.68	6	6.00	633,753.90	290	282.00	12,824,911.58
<b>Agency Total</b>	<b>284</b>	<b>276.00</b>	<b>12,191,157.68</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>290</b>	<b>282.00</b>	<b>12,824,911.58</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	5,968,617.20	0	0.00	0.00	159	157.00	5,968,617.20
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>5,968,617.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>157.00</b>	<b>5,968,617.20</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	480.00	21,702,834.40	5	5.00	520,984.36	503	485.00	22,223,818.76
<b>Agency Total</b>	<b>498</b>	<b>480.00</b>	<b>21,702,834.40</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>503</b>	<b>485.00</b>	<b>22,223,818.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	538.00	24,482,337.10	8	8.00	1,099,243.86	555	546.00	25,581,580.96
<b>Agency Total</b>	<b>547</b>	<b>538.00</b>	<b>24,482,337.10</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>555</b>	<b>546.00</b>	<b>25,581,580.96</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	328.00	13,828,963.20	4	4.00	517,116.34	335	332.00	14,346,079.54
<b>Agency Total</b>	<b>331</b>	<b>328.00</b>	<b>13,828,963.20</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>335</b>	<b>332.00</b>	<b>14,346,079.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	762.00	42,812,897.92	0	0.00	0.00	813	762.00	42,812,897.92
<b>Agency Total</b>	<b>813</b>	<b>762.00</b>	<b>42,812,897.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>813</b>	<b>762.00</b>	<b>42,812,897.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	11,757,326.88	6	6.00	567,329.62	283	277.00	12,324,656.50
<b>Agency Total</b>	<b>277</b>	<b>271.00</b>	<b>11,757,326.88</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>283</b>	<b>277.00</b>	<b>12,324,656.50</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,879	4,702.00	221,231,603.17	60	60.00	7,435,331.54	4,939	4,762.00	228,666,934.71
<b>DEPARTMENT TOTALS</b>	<b>4,879</b>	<b>4,702.00</b>	<b>221,231,603.17</b>	<b>65</b>	<b>65.00</b>	<b>7,655,331.84</b>	<b>4,944</b>	<b>4,767.00</b>	<b>228,886,935.01</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,305,824.20	2	1.00	199,819.88	112	105.00	6,505,644.08
<b>Agency Total</b>	<b>110</b>	<b>104.00</b>	<b>6,305,824.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>105.00</b>	<b>6,505,644.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,688.00	114,106,511.48	77	57.30	4,638,887.50	1,819	1,745.30	118,745,398.98
<b>Agency Total</b>	<b>1,742</b>	<b>1,688.00</b>	<b>114,106,511.48</b>	<b>77</b>	<b>57.30</b>	<b>4,638,887.50</b>	<b>1,819</b>	<b>1,745.30</b>	<b>118,745,398.98</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	472.00	20,050,281.68	4	4.00	378,198.34	511	476.00	20,428,480.02
<b>Agency Total</b>	<b>507</b>	<b>472.00</b>	<b>20,050,281.68</b>	<b>4</b>	<b>4.00</b>	<b>378,198.34</b>	<b>511</b>	<b>476.00</b>	<b>20,428,480.02</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	8,602,224.12	12	10.00	1,038,686.22	162	158.00	9,640,910.34
<b>Agency Total</b>	<b>150</b>	<b>148.00</b>	<b>8,602,224.12</b>	<b>12</b>	<b>10.00</b>	<b>1,038,686.22</b>	<b>162</b>	<b>158.00</b>	<b>9,640,910.34</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>214,177.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>520,332.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>635,332.88</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>714,937.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>824,948.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,435.00	150,350,967.88	99	76.30	6,643,924.82	2,631	2,511.30	156,994,892.70
<b>DEPARTMENT TOTALS</b>	<b>2,532</b>	<b>2,435.00</b>	<b>150,350,967.88</b>	<b>99</b>	<b>76.30</b>	<b>6,643,924.82</b>	<b>2,631</b>	<b>2,511.30</b>	<b>156,994,892.70</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	750.00	34,754,132.66	73	61.00	4,349,715.76	834	811.00	39,103,848.42
<b>Agency Total</b>	<b>761</b>	<b>750.00</b>	<b>34,754,132.66</b>	<b>73</b>	<b>61.00</b>	<b>4,349,715.76</b>	<b>834</b>	<b>811.00</b>	<b>39,103,848.42</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	750.00	34,754,132.66	73	61.00	4,349,715.76	834	811.00	39,103,848.42
<b>DEPARTMENT TOTALS</b>	<b>761</b>	<b>750.00</b>	<b>34,754,132.66</b>	<b>73</b>	<b>61.00</b>	<b>4,349,715.76</b>	<b>834</b>	<b>811.00</b>	<b>39,103,848.42</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.30	6,762,803.84	14	12.60	1,673,634.56	153	150.90	8,436,438.40
<b>Agency Total</b>	<b>139</b>	<b>138.30</b>	<b>6,762,803.84</b>	<b>14</b>	<b>12.60</b>	<b>1,673,634.56</b>	<b>153</b>	<b>150.90</b>	<b>8,436,438.40</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,593,809.60	18	9.73	1,889,492.59	163	154.73	9,483,302.19
<b>Agency Total</b>	<b>145</b>	<b>145.00</b>	<b>7,593,809.60</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>163</b>	<b>154.73</b>	<b>9,483,302.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	187.00	10,517,863.20	20	11.00	2,305,284.80	210	198.00	12,823,148.00
<b>Agency Total</b>	<b>190</b>	<b>187.00</b>	<b>10,517,863.20</b>	<b>20</b>	<b>11.00</b>	<b>2,305,284.80</b>	<b>210</b>	<b>198.00</b>	<b>12,823,148.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>317,678.40</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>8</b>	<b>8.00</b>	<b>525,997.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	41,335,731.84	48	43.00	2,591,547.92	888	860.00	43,927,279.76
<b>Agency Total</b>	<b>840</b>	<b>817.00</b>	<b>41,335,731.84</b>	<b>48</b>	<b>43.00</b>	<b>2,591,547.92</b>	<b>888</b>	<b>860.00</b>	<b>43,927,279.76</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	385.00	27,371,066.84	17	9.00	1,572,095.72	426	394.00	28,943,162.56
<b>Agency Total</b>	<b>409</b>	<b>385.00</b>	<b>27,371,066.84</b>	<b>17</b>	<b>9.00</b>	<b>1,572,095.72</b>	<b>426</b>	<b>394.00</b>	<b>28,943,162.56</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.80	7,725,525.60	8	6.60	1,245,148.32	149	140.40	8,970,673.92
<b>Agency Total</b>	<b>141</b>	<b>133.80</b>	<b>7,725,525.60</b>	<b>8</b>	<b>6.60</b>	<b>1,245,148.32</b>	<b>149</b>	<b>140.40</b>	<b>8,970,673.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,809,110.02	3	3.00	517,934.30	91	90.00	5,327,044.32
<b>Agency Total</b>	<b>88</b>	<b>87.00</b>	<b>4,809,110.02</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>91</b>	<b>90.00</b>	<b>5,327,044.32</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	365.00	18,335,803.20	21	2.00	1,447,638.40	388	367.00	19,783,441.60
<b>Agency Total</b>	<b>367</b>	<b>365.00</b>	<b>18,335,803.20</b>	<b>21</b>	<b>2.00</b>	<b>1,447,638.40</b>	<b>388</b>	<b>367.00</b>	<b>19,783,441.60</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,094,564.80	6	5.75	995,389.20	108	106.75	6,089,954.00
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>5,094,564.80</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>108</b>	<b>106.75</b>	<b>6,089,954.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,166	1,129.00	67,265,604.64	79	13.50	5,908,569.68	1,245	1,142.50	73,174,174.32
<b>Agency Total</b>	<b>1,166</b>	<b>1,129.00</b>	<b>67,265,604.64</b>	<b>79</b>	<b>13.50</b>	<b>5,908,569.68</b>	<b>1,245</b>	<b>1,142.50</b>	<b>73,174,174.32</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,443.00	65,596,798.02	25	20.50	3,363,544.08	1,622	1,463.50	68,960,342.10
<b>Agency Total</b>	<b>1,597</b>	<b>1,443.00</b>	<b>65,596,798.02</b>	<b>25</b>	<b>20.50</b>	<b>3,363,544.08</b>	<b>1,622</b>	<b>1,463.50</b>	<b>68,960,342.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,402.00	57,696,257.32	13	11.50	1,254,064.24	1,496	1,413.50	58,950,321.56
<b>Agency Total</b>	<b>1,483</b>	<b>1,402.00</b>	<b>57,696,257.32</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,496</b>	<b>1,413.50</b>	<b>58,950,321.56</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,431,284.85	3	1.00	156,405.60	76	66.77	3,587,690.45
<b>Agency Total</b>	<b>73</b>	<b>65.77</b>	<b>3,431,284.85</b>	<b>3</b>	<b>1.00</b>	<b>156,405.60</b>	<b>76</b>	<b>66.77</b>	<b>3,587,690.45</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,269,127.20	2	2.00	245,024.00	83	81.00	4,514,151.20
<b>Agency Total</b>	<b>81</b>	<b>79.00</b>	<b>4,269,127.20</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>83</b>	<b>81.00</b>	<b>4,514,151.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,212,228.80	9	3.00	721,385.60	88	81.00	4,933,614.40
<b>Agency Total</b>	<b>79</b>	<b>78.00</b>	<b>4,212,228.80</b>	<b>9</b>	<b>3.00</b>	<b>721,385.60</b>	<b>88</b>	<b>81.00</b>	<b>4,933,614.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,211,219.60	7	6.80	1,369,114.24	135	134.80	8,580,333.84
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>7,211,219.60</b>	<b>7</b>	<b>6.80</b>	<b>1,369,114.24</b>	<b>135</b>	<b>134.80</b>	<b>8,580,333.84</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,040	6,695.87	340,017,972.17	296	163.98	27,604,592.65	7,336	6,859.85	367,622,564.82
<b>DEPARTMENT TOTALS</b>	<b>7,040</b>	<b>6,695.87</b>	<b>340,017,972.17</b>	<b>296</b>	<b>163.98</b>	<b>27,604,592.65</b>	<b>7,336</b>	<b>6,859.85</b>	<b>367,622,564.82</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,521	3,429.00	156,330,312.00	72	61.00	4,869,064.72	3,593	3,490.00	161,199,376.72
<b>Agency Total</b>	<b>3,521</b>	<b>3,429.00</b>	<b>156,330,312.00</b>	<b>72</b>	<b>61.00</b>	<b>4,869,064.72</b>	<b>3,593</b>	<b>3,490.00</b>	<b>161,199,376.72</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,521	3,429.00	156,330,312.00	72	61.00	4,869,064.72	3,593	3,490.00	161,199,376.72
<b>DEPARTMENT TOTALS</b>	<b>3,521</b>	<b>3,429.00</b>	<b>156,330,312.00</b>	<b>72</b>	<b>61.00</b>	<b>4,869,064.72</b>	<b>3,593</b>	<b>3,490.00</b>	<b>161,199,376.72</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,802,673.60	7	7.00	709,957.56	34	33.00	2,512,631.16
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,802,673.60</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>34</b>	<b>33.00</b>	<b>2,512,631.16</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,415,556.80	1	1.00	103,563.20	161	159.00	9,519,120.00
<b>Agency Total</b>	<b>160</b>	<b>158.00</b>	<b>9,415,556.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>159.00</b>	<b>9,519,120.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,921,973.60	1	1.00	107,640.00	46	46.00	3,029,613.60
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,921,973.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>46</b>	<b>46.00</b>	<b>3,029,613.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,717,800.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,826,941.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	268.00	16,858,004.80	10	10.00	1,030,300.96	282	278.00	17,888,305.76
<b>DEPARTMENT TOTALS</b>	<b>272</b>	<b>268.00</b>	<b>16,858,004.80</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>282</b>	<b>278.00</b>	<b>17,888,305.76</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	647.00	36,631,894.52	21	10.00	1,716,281.58	718	657.00	38,348,176.10
<b>Agency Total</b>	<b>697</b>	<b>647.00</b>	<b>36,631,894.52</b>	<b>21</b>	<b>10.00</b>	<b>1,716,281.58</b>	<b>718</b>	<b>657.00</b>	<b>38,348,176.10</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	647.00	36,631,894.52	21	10.00	1,716,281.58	718	657.00	38,348,176.10
<b>DEPARTMENT TOTALS</b>	<b>697</b>	<b>647.00</b>	<b>36,631,894.52</b>	<b>21</b>	<b>10.00</b>	<b>1,716,281.58</b>	<b>718</b>	<b>657.00</b>	<b>38,348,176.10</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	670.00	41,282,716.02	16	8.00	1,079,873.86	702	678.00	42,362,589.88
<b>Agency Total</b>	<b>686</b>	<b>670.00</b>	<b>41,282,716.02</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>702</b>	<b>678.00</b>	<b>42,362,589.88</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	670.00	41,282,716.02	16	8.00	1,079,873.86	702	678.00	42,362,589.88
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>670.00</b>	<b>41,282,716.02</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>702</b>	<b>678.00</b>	<b>42,362,589.88</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	840.00	41,895,906.22	12	12.00	1,413,405.24	912	852.00	43,309,311.46
<b>Agency Total</b>	<b>900</b>	<b>840.00</b>	<b>41,895,906.22</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>912</b>	<b>852.00</b>	<b>43,309,311.46</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	840.00	41,895,906.22	12	12.00	1,413,405.24	912	852.00	43,309,311.46
<b>DEPARTMENT TOTALS</b>	<b>900</b>	<b>840.00</b>	<b>41,895,906.22</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>912</b>	<b>852.00</b>	<b>43,309,311.46</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,313,132.43	1	1.00	110,006.00	43	39.00	2,423,138.43
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,313,132.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>39.00</b>	<b>2,423,138.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	269.00	17,562,372.00	6	5.00	522,153.32	277	274.00	18,084,525.32
<b>Agency Total</b>	<b>271</b>	<b>269.00</b>	<b>17,562,372.00</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>277</b>	<b>274.00</b>	<b>18,084,525.32</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	242.00	13,587,840.45	5	4.00	448,884.80	261	246.00	14,036,725.25
<b>Agency Total</b>	<b>256</b>	<b>242.00</b>	<b>13,587,840.45</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>261</b>	<b>246.00</b>	<b>14,036,725.25</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,910,855.36	2	1.00	169,000.00	239	236.00	13,079,855.36
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>12,910,855.36</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>236.00</b>	<b>13,079,855.36</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	784.00	46,374,200.24	14	11.00	1,250,044.12	820	795.00	47,624,244.36
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>784.00</b>	<b>46,374,200.24</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>820</b>	<b>795.00</b>	<b>47,624,244.36</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,365,028.80	46	0.00	450,673.60	142	96.00	6,815,702.40
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,365,028.80</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>142</b>	<b>96.00</b>	<b>6,815,702.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,215,552.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,215,552.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,250,476.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,250,476.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>270,888.80</b>	<b>4</b>	<b>4.00</b>	<b>311,466.48</b>	<b>11</b>	<b>9.00</b>	<b>582,355.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	10,101,946.40	53	7.00	992,666.48	214	166.00	11,094,612.88
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>159.00</b>	<b>10,101,946.40</b>	<b>53</b>	<b>7.00</b>	<b>992,666.48</b>	<b>214</b>	<b>166.00</b>	<b>11,094,612.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	658	656.03	25,546,481.90	2,820	2,648.45	186,849,512.98	3,478	3,304.48	212,395,994.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>658</b>	<b>656.03</b>	<b>25,546,481.90</b>	<b>2,820</b>	<b>2,648.45</b>	<b>186,849,512.98</b>	<b>3,478</b>	<b>3,304.48</b>	<b>212,395,994.88</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,482,624.00	240	170.02	6,946,074.40	288	218.02	8,428,698.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,482,624.00</b>	<b>240</b>	<b>170.02</b>	<b>6,946,074.40</b>	<b>288</b>	<b>218.02</b>	<b>8,428,698.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	60	59.90	2,187,146.00	651	508.08	32,206,535.83	711	567.98	34,393,681.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.90</b>	<b>2,187,146.00</b>	<b>651</b>	<b>508.08</b>	<b>32,206,535.83</b>	<b>711</b>	<b>567.98</b>	<b>34,393,681.83</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	333	333.00	11,478,636.29	893	857.33	81,259,620.85	1,226	1,190.33	92,738,257.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>333</b>	<b>333.00</b>	<b>11,478,636.29</b>	<b>893</b>	<b>857.33</b>	<b>81,259,620.85</b>	<b>1,226</b>	<b>1,190.33</b>	<b>92,738,257.14</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,333,196.80	164	123.74	5,284,303.00	211	170.74	6,617,499.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,333,196.80</b>	<b>164</b>	<b>123.74</b>	<b>5,284,303.00</b>	<b>211</b>	<b>170.74</b>	<b>6,617,499.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,853,213.44	305	233.31	11,917,714.76	372	299.91	13,770,928.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,853,213.44</b>	<b>305</b>	<b>233.31</b>	<b>11,917,714.76</b>	<b>372</b>	<b>299.91</b>	<b>13,770,928.20</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/3/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	148	145.45	5,354,240.32	278	270.46	20,135,126.19	426	415.91	25,489,366.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>148</b>	<b>145.45</b>	<b>5,354,240.32</b>	<b>278</b>	<b>270.46</b>	<b>20,135,126.19</b>	<b>426</b>	<b>415.91</b>	<b>25,489,366.51</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	47.55	1,723,828.32	140	134.96	9,147,256.00	189	182.51	10,871,084.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>47.55</b>	<b>1,723,828.32</b>	<b>140</b>	<b>134.96</b>	<b>9,147,256.00</b>	<b>189</b>	<b>182.51</b>	<b>10,871,084.32</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	125	125.00	4,815,860.95	516	491.55	47,801,788.89	641	616.55	52,617,649.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>125.00</b>	<b>4,815,860.95</b>	<b>516</b>	<b>491.55</b>	<b>47,801,788.89</b>	<b>641</b>	<b>616.55</b>	<b>52,617,649.84</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.00	1,644,583.48	548	346.02	18,599,794.25	600	397.02	20,244,377.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>1,644,583.48</b>	<b>548</b>	<b>346.02</b>	<b>18,599,794.25</b>	<b>600</b>	<b>397.02</b>	<b>20,244,377.73</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,000,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	293	287.50	9,079,204.42	1,055	1,046.00	45,194,476.32	1,348	1,333.50	54,273,680.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>287.50</b>	<b>9,079,204.42</b>	<b>1,055</b>	<b>1,046.00</b>	<b>45,194,476.32</b>	<b>1,348</b>	<b>1,333.50</b>	<b>54,273,680.74</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,088,727.56	277	265.09	10,390,887.84	348	336.09	12,479,615.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,088,727.56</b>	<b>277</b>	<b>265.09</b>	<b>10,390,887.84</b>	<b>348</b>	<b>336.09</b>	<b>12,479,615.40</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	35.00	1,129,839.56	238	190.69	7,336,220.80	278	225.69	8,466,060.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>35.00</b>	<b>1,129,839.56</b>	<b>238</b>	<b>190.69</b>	<b>7,336,220.80</b>	<b>278</b>	<b>225.69</b>	<b>8,466,060.36</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	170	170.00	4,905,243.20	537	422.25	10,671,201.64	707	592.25	15,576,444.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>170</b>	<b>170.00</b>	<b>4,905,243.20</b>	<b>537</b>	<b>422.25</b>	<b>10,671,201.64</b>	<b>707</b>	<b>592.25</b>	<b>15,576,444.84</b>
<b>0623 - Grambling State University</b>									
Education Employees	73	72.00	2,261,024.37	312	310.50	18,429,143.13	385	382.50	20,690,167.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>72.00</b>	<b>2,261,024.37</b>	<b>312</b>	<b>310.50</b>	<b>18,429,143.13</b>	<b>385</b>	<b>382.50</b>	<b>20,690,167.50</b>
<b>0625 - La Tech University</b>									
Education Employees	225	224.00	6,525,812.80	770	730.81	47,244,850.25	995	954.81	53,770,663.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>6,525,812.80</b>	<b>770</b>	<b>730.81</b>	<b>47,244,850.25</b>	<b>995</b>	<b>954.81</b>	<b>53,770,663.05</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	128	122.00	3,735,555.20	426	418.86	24,488,995.02	554	540.86	28,224,550.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>128</b>	<b>122.00</b>	<b>3,735,555.20</b>	<b>426</b>	<b>418.86</b>	<b>24,488,995.02</b>	<b>554</b>	<b>540.86</b>	<b>28,224,550.22</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.50	5,439,401.68	564	499.21	31,891,620.12	739	672.71	37,331,021.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>173.50</b>	<b>5,439,401.68</b>	<b>564</b>	<b>499.21</b>	<b>31,891,620.12</b>	<b>739</b>	<b>672.71</b>	<b>37,331,021.80</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,621,959.32	557	528.69	30,680,823.18	697	668.69	35,302,782.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>140.00</b>	<b>4,621,959.32</b>	<b>557</b>	<b>528.69</b>	<b>30,680,823.18</b>	<b>697</b>	<b>668.69</b>	<b>35,302,782.50</b>
<b>0634 - Southeastern La University</b>									
Education Employees	300	296.69	9,105,695.46	740	709.23	29,816,516.76	1,040	1,005.92	38,922,212.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>300</b>	<b>296.69</b>	<b>9,105,695.46</b>	<b>740</b>	<b>709.23</b>	<b>29,816,516.76</b>	<b>1,040</b>	<b>1,005.92</b>	<b>38,922,212.22</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	546	529.20	16,765,780.48	1,422	1,418.53	99,245,251.20	1,968	1,947.73	116,011,031.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>546</b>	<b>529.20</b>	<b>16,765,780.48</b>	<b>1,422</b>	<b>1,418.53</b>	<b>99,245,251.20</b>	<b>1,968</b>	<b>1,947.73</b>	<b>116,011,031.68</b>
<b>0641 - Delgado Community College</b>									
Education Employees	178	131.00	5,308,120.48	1,120	660.67	32,201,943.96	1,298	791.67	37,510,064.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>131.00</b>	<b>5,308,120.48</b>	<b>1,120</b>	<b>660.67</b>	<b>32,201,943.96</b>	<b>1,298</b>	<b>791.67</b>	<b>37,510,064.44</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	13	12.67	342,287.40	164	91.36	4,288,623.30	177	104.03	4,630,910.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.67</b>	<b>342,287.40</b>	<b>164</b>	<b>91.36</b>	<b>4,288,623.30</b>	<b>177</b>	<b>104.03</b>	<b>4,630,910.70</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	52.00	2,571,738.00	313	258.90	12,834,963.15	395	310.90	15,406,701.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>52.00</b>	<b>2,571,738.00</b>	<b>313</b>	<b>258.90</b>	<b>12,834,963.15</b>	<b>395</b>	<b>310.90</b>	<b>15,406,701.15</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	40	40.00	2,351,024.00	189	179.50	11,939,973.50	229	219.50	14,290,997.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,351,024.00</b>	<b>189</b>	<b>179.50</b>	<b>11,939,973.50</b>	<b>229</b>	<b>219.50</b>	<b>14,290,997.50</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	130	106.11	5,129,528.64	141	116.61	5,440,093.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>130</b>	<b>106.11</b>	<b>5,129,528.64</b>	<b>141</b>	<b>116.61</b>	<b>5,440,093.44</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	667,021.88	223	187.45	9,171,475.64	246	210.45	9,838,497.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>667,021.88</b>	<b>223</b>	<b>187.45</b>	<b>9,171,475.64</b>	<b>246</b>	<b>210.45</b>	<b>9,838,497.52</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	212,576.00	168	90.66	3,813,850.85	175	97.66	4,026,426.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>212,576.00</b>	<b>168</b>	<b>90.66</b>	<b>3,813,850.85</b>	<b>175</b>	<b>97.66</b>	<b>4,026,426.85</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	690,060.40	162	146.01	7,610,123.44	184	168.01	8,300,183.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>690,060.40</b>	<b>162</b>	<b>146.01</b>	<b>7,610,123.44</b>	<b>184</b>	<b>168.01</b>	<b>8,300,183.84</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	320,216.11	275	214.15	8,526,503.65	283	222.15	8,846,719.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>320,216.11</b>	<b>275</b>	<b>214.15</b>	<b>8,526,503.65</b>	<b>283</b>	<b>222.15</b>	<b>8,846,719.76</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	72	72.00	2,286,648.00	369	342.70	15,883,934.03	441	414.70	18,170,582.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,286,648.00</b>	<b>369</b>	<b>342.70</b>	<b>15,883,934.03</b>	<b>441</b>	<b>414.70</b>	<b>18,170,582.03</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	289,023.40	239	120.95	5,573,556.63	248	129.95	5,862,580.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>289,023.40</b>	<b>239</b>	<b>120.95</b>	<b>5,573,556.63</b>	<b>248</b>	<b>129.95</b>	<b>5,862,580.03</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	15	15.00	541,985.60	338	244.94	11,672,856.57	353	259.94	12,214,842.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>541,985.60</b>	<b>338</b>	<b>244.94</b>	<b>11,672,856.57</b>	<b>353</b>	<b>259.94</b>	<b>12,214,842.17</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	153	150.50	12,307,997.38	153	150.50	12,307,997.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>150.50</b>	<b>12,307,997.38</b>	<b>153</b>	<b>150.50</b>	<b>12,307,997.38</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,231	4,105.59	139,058,262.42	17,330	15,151.68	920,439,690.31	21,561	19,257.27	1,059,497,952.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,231</b>	<b>4,105.59</b>	<b>139,058,262.42</b>	<b>17,330</b>	<b>15,151.68</b>	<b>920,439,690.31</b>	<b>21,561</b>	<b>19,257.27</b>	<b>1,059,497,952.73</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,708.12</b>	<b>52</b>	<b>48.20</b>	<b>5,221,269.86</b>	<b>55</b>	<b>51.20</b>	<b>5,336,977.98</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	270.00	10,952,154.68	115	86.00	7,074,614.50	385	356.00	18,026,769.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>270.00</b>	<b>10,952,154.68</b>	<b>115</b>	<b>86.00</b>	<b>7,074,614.50</b>	<b>385</b>	<b>356.00</b>	<b>18,026,769.18</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	273	273.00	11,067,862.80	167	134.20	12,295,884.36	440	407.20	23,363,747.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>273</b>	<b>273.00</b>	<b>11,067,862.80</b>	<b>167</b>	<b>134.20</b>	<b>12,295,884.36</b>	<b>440</b>	<b>407.20</b>	<b>23,363,747.16</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	762,906.04	11	11.00	813,782.84
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>762,906.04</b>	<b>11</b>	<b>11.00</b>	<b>813,782.84</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	413.00	25,784,793.16	36	36.00	4,094,042.16	481	449.00	29,878,835.32
<b>Agency Total</b>	<b>445</b>	<b>413.00</b>	<b>25,784,793.16</b>	<b>36</b>	<b>36.00</b>	<b>4,094,042.16</b>	<b>481</b>	<b>449.00</b>	<b>29,878,835.32</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>50</b>	<b>47.00</b>	<b>3,018,874.12</b>	<b>50</b>	<b>47.00</b>	<b>3,018,874.12</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	67	67.00	3,777,789.86	69	69.00	3,850,179.06
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>67</b>	<b>67.00</b>	<b>3,777,789.86</b>	<b>69</b>	<b>69.00</b>	<b>3,850,179.06</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	416.00	25,908,059.16	163	160.00	11,653,612.18	611	576.00	37,561,671.34
<b>DEPARTMENT TOTALS</b>	<b>448</b>	<b>416.00</b>	<b>25,908,059.16</b>	<b>163</b>	<b>160.00</b>	<b>11,653,612.18</b>	<b>611</b>	<b>576.00</b>	<b>37,561,671.34</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,598,477.76	163	148.00	8,479,765.84	281	257.00	12,078,243.60
<b>Agency Total</b>	<b>118</b>	<b>109.00</b>	<b>3,598,477.76</b>	<b>163</b>	<b>148.00</b>	<b>8,479,765.84</b>	<b>281</b>	<b>257.00</b>	<b>12,078,243.60</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	5,173,332.84	56	45.00	3,051,922.12	218	202.00	8,225,254.96
<b>Agency Total</b>	<b>162</b>	<b>157.00</b>	<b>5,173,332.84</b>	<b>56</b>	<b>45.00</b>	<b>3,051,922.12</b>	<b>218</b>	<b>202.00</b>	<b>8,225,254.96</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	99	84.00	4,108,083.20	108	93.00	4,443,441.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>335,358.40</b>	<b>99</b>	<b>84.00</b>	<b>4,108,083.20</b>	<b>108</b>	<b>93.00</b>	<b>4,443,441.60</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	87	33.00	3,122,550.08	89	35.00	3,238,520.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,970.66</b>	<b>87</b>	<b>33.00</b>	<b>3,122,550.08</b>	<b>89</b>	<b>35.00</b>	<b>3,238,520.74</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,926,664.00	6	6.00	609,206.26	56	54.50	3,535,870.26
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,926,664.00</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>56</b>	<b>54.50</b>	<b>3,535,870.26</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,234,039.68	97	80.70	4,508,794.38
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>274,754.70</b>	<b>91</b>	<b>74.70</b>	<b>4,234,039.68</b>	<b>97</b>	<b>80.70</b>	<b>4,508,794.38</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	331.50	12,424,558.36	502	390.70	23,605,567.18	849	722.20	36,030,125.54
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>331.50</b>	<b>12,424,558.36</b>	<b>502</b>	<b>390.70</b>	<b>23,605,567.18</b>	<b>849</b>	<b>722.20</b>	<b>36,030,125.54</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,359,522.40</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>81.00</b>	<b>4,358,652.48</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>64.00</b>	<b>3,359,522.40</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>81.00</b>	<b>4,358,652.48</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	501.00	25,553,015.28	43	42.00	3,963,582.48	573	543.00	29,516,597.76
<b>Agency Total</b>	<b>530</b>	<b>501.00</b>	<b>25,553,015.28</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>573</b>	<b>543.00</b>	<b>29,516,597.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	501.00	25,553,015.28	43	42.00	3,963,582.48	573	543.00	29,516,597.76
<b>DEPARTMENT TOTALS</b>	<b>530</b>	<b>501.00</b>	<b>25,553,015.28</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>573</b>	<b>543.00</b>	<b>29,516,597.76</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	460.83	28,737,347.96	474	460.83	28,737,347.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>460.83</b>	<b>28,737,347.96</b>	<b>474</b>	<b>460.83</b>	<b>28,737,347.96</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	460.83	28,737,347.96	474	460.83	28,737,347.96
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>460.83</b>	<b>28,737,347.96</b>	<b>474</b>	<b>460.83</b>	<b>28,737,347.96</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,949,926.00	26	25.00	3,222,123.84	219	212.00	14,172,049.84
<b>Agency Total</b>	<b>193</b>	<b>187.00</b>	<b>10,949,926.00</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,172,049.84</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,949,926.00	26	25.00	3,222,123.84	219	212.00	14,172,049.84
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>10,949,926.00</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,172,049.84</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	885,364.74	17	16.00	1,045,587.14
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>14</b>	<b>13.00</b>	<b>885,364.74</b>	<b>17</b>	<b>16.00</b>	<b>1,045,587.14</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	885,364.74	17	16.00	1,045,587.14
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>14</b>	<b>13.00</b>	<b>885,364.74</b>	<b>17</b>	<b>16.00</b>	<b>1,045,587.14</b>

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**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/3/2018

**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	282.00	17,999,566.00	20	13.60	1,363,383.84	456	295.60	19,362,949.84
<b>Agency Total</b>	<b>436</b>	<b>282.00</b>	<b>17,999,566.00</b>	<b>20</b>	<b>13.60</b>	<b>1,363,383.84</b>	<b>456</b>	<b>295.60</b>	<b>19,362,949.84</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	282.00	17,999,566.00	20	13.60	1,363,383.84	456	295.60	19,362,949.84
<b>DEPARTMENT TOTALS</b>	<b>436</b>	<b>282.00</b>	<b>17,999,566.00</b>	<b>20</b>	<b>13.60</b>	<b>1,363,383.84</b>	<b>456</b>	<b>295.60</b>	<b>19,362,949.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,847,948.48	20	9.00	1,341,280.98	64	49.00	4,189,229.46
<b>Agency Total</b>	<b>44</b>	<b>40.00</b>	<b>2,847,948.48</b>	<b>20</b>	<b>9.00</b>	<b>1,341,280.98</b>	<b>64</b>	<b>49.00</b>	<b>4,189,229.46</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,847,948.48	20	9.00	1,341,280.98	64	49.00	4,189,229.46
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>40.00</b>	<b>2,847,948.48</b>	<b>20</b>	<b>9.00</b>	<b>1,341,280.98</b>	<b>64</b>	<b>49.00</b>	<b>4,189,229.46</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,924	1,862.37	125,514,774.94	1,378	1,301.02	66,282,710.42	3,302	3,163.39	191,797,485.36
VETERANS AFFAIRS	837	759.00	27,348,450.48	5	5.00	508,906.06	842	764.00	27,857,356.54
ECONOMIC DEVELOPMENT	61	59.00	3,748,472.00	48	48.00	5,087,452.50	109	107.00	8,835,924.50
CRT	647	479.75	22,350,549.26	47	21.00	2,054,591.76	694	500.75	24,405,141.02
DOTD	4,137	4,132.50	206,403,264.86	18	18.00	1,930,306.56	4,155	4,150.50	208,333,571.42
DPSC - CORRECTIONS	4,879	4,702.00	221,231,603.17	65	65.00	7,655,331.84	4,944	4,767.00	228,886,935.01
DPSC - PUBLIC SAFETY	2,532	2,435.00	150,350,967.88	99	76.30	6,643,924.82	2,631	2,511.30	156,994,892.70
DYS-OFF OF JUV JUST	761	750.00	34,754,132.66	73	61.00	4,349,715.76	834	811.00	39,103,848.42
LDH	7,040	6,695.87	340,017,972.17	296	163.98	27,604,592.65	7,336	6,859.85	367,622,564.82
DCFS	3,521	3,429.00	156,330,312.00	72	61.00	4,869,064.72	3,593	3,490.00	161,199,376.72
DNR	272	268.00	16,858,004.80	10	10.00	1,030,300.96	282	278.00	17,888,305.76
REVENUE	697	647.00	36,631,894.52	21	10.00	1,716,281.58	718	657.00	38,348,176.10
DEQ	686	670.00	41,282,716.02	16	8.00	1,079,873.86	702	678.00	42,362,589.88
LWC	900	840.00	41,895,906.22	12	12.00	1,413,405.24	912	852.00	43,309,311.46
WILDLIFE & FISHERIES	806	784.00	46,374,200.24	14	11.00	1,250,044.12	820	795.00	47,624,244.36
CIVIL SERVICE AGENCIES	161	159.00	10,101,946.40	53	7.00	992,666.48	214	166.00	11,094,612.88
HIGHER EDUCATION	4,231	4,105.59	139,058,262.42	17,330	15,151.68	920,439,690.31	21,561	19,257.27	1,059,497,952.73
HEALTH CARE SERVICES	273	273.00	11,067,862.80	167	134.20	12,295,884.36	440	407.20	23,363,747.16
EDUCATION	448	416.00	25,908,059.16	163	160.00	11,653,612.18	611	576.00	37,561,671.34
EDUCATION - OTHER	347	331.50	12,424,558.36	502	390.70	23,605,567.18	849	722.20	36,030,125.54
PUBLIC SERVICE COMM	64	64.00	3,359,522.40	17	17.00	999,130.08	81	81.00	4,358,652.48
AGRICULTURE	530	501.00	25,553,015.28	43	42.00	3,963,582.48	573	543.00	29,516,597.76
JUSTICE	0	0.00	0.00	474	460.83	28,737,347.96	474	460.83	28,737,347.96
INSURANCE	193	187.00	10,949,926.00	26	25.00	3,222,123.84	219	212.00	14,172,049.84
LIEUTENANT GOVERNOR	3	3.00	160,222.40	14	13.00	885,364.74	17	16.00	1,045,587.14
SECRETARY OF STATE	436	282.00	17,999,566.00	20	13.60	1,363,383.84	456	295.60	19,362,949.84
TREASURY	44	40.00	2,847,948.48	20	9.00	1,341,280.98	64	49.00	4,189,229.46
<b>TOTALS</b>	<b>36,430</b>	<b>34,875.58</b>	<b>1,730,524,110.92</b>	<b>21,003</b>	<b>18,295.31</b>	<b>1,142,976,137.28</b>	<b>57,433</b>	<b>53,170.89</b>	<b>2,873,500,248.20</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,504	4,378.59	150,126,125.22	17,497	15,285.88	932,735,574.67	22,001	19,664.47	1,082,861,699.89
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,926	30,496.99	1,580,397,985.70	3,496	2,999.43	209,795,562.21	35,422	33,496.42	1,790,193,547.91
<b>TOTALS</b>	<b>36,430</b>	<b>34,875.58</b>	<b>1,730,524,110.92</b>	<b>21,003</b>	<b>18,295.31</b>	<b>1,142,976,137.28</b>	<b>57,433</b>	<b>53,170.89</b>	<b>2,873,500,248.20</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,430</b>	<b>34,875.58</b>	<b>1,730,524,110.92</b>	<b>20,993</b>	<b>18,285.31</b>	<b>1,142,531,136.88</b>	<b>57,423</b>	<b>53,160.89</b>	<b>2,873,055,247.80</b>
Employees with In-State Resident	33,629		1,626,529,526.15	14,051		766,566,410.18	47,680		2,393,095,936.33
Employees with Out-of State Resident	1,076		41,648,919.74	330		14,210,781.54	1,406		55,859,701.28
Employees with Unknown Resident	1,725		62,345,665.03	6,622		362,198,945.56	8,347		424,544,610.59