



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/28/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	68.52	5,051,863.40	95	68.52	5,051,863.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>68.52</b>	<b>5,051,863.40</b>	<b>95</b>	<b>68.52</b>	<b>5,051,863.40</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>803,192.00</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,042,911.22</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,263,391.52</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>44</b>	<b>42.00</b>	<b>2,364,895.52</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,669,213.00</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>28</b>	<b>28.00</b>	<b>1,769,213.16</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	377.00	24,498,558.45	110	110.00	8,752,125.46	510	487.00	33,250,683.91
<b>Agency Total</b>	<b>400</b>	<b>377.00</b>	<b>24,498,558.45</b>	<b>110</b>	<b>110.00</b>	<b>8,752,125.46</b>	<b>510</b>	<b>487.00</b>	<b>33,250,683.91</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	12,361,980.54	14	6.00	1,023,761.70	179	169.00	13,385,742.24
<b>Agency Total</b>	<b>165</b>	<b>163.00</b>	<b>12,361,980.54</b>	<b>14</b>	<b>6.00</b>	<b>1,023,761.70</b>	<b>179</b>	<b>169.00</b>	<b>13,385,742.24</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	246	246.00	13,918,022.82	246	246.00	13,918,022.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>246</b>	<b>246.00</b>	<b>13,918,022.82</b>	<b>246</b>	<b>246.00</b>	<b>13,918,022.82</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	844	814.00	33,200,823.32	845	815.00	33,244,399.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>844</b>	<b>814.00</b>	<b>33,200,823.32</b>	<b>845</b>	<b>815.00</b>	<b>33,244,399.32</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,409,668.56	2	2.00	176,092.80	43	43.00	2,585,761.36
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,409,668.56</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>43</b>	<b>43.00</b>	<b>2,585,761.36</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,158,188.80	1	1.00	121,305.60	64	63.00	3,279,494.40
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,158,188.80</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>64</b>	<b>63.00</b>	<b>3,279,494.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>857,708.80</b>	<b>79</b>	<b>61.00</b>	<b>3,256,282.64</b>	<b>94</b>	<b>76.00</b>	<b>4,113,991.44</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	6,008,441.92	1	1.00	145,000.18	97	95.00	6,153,442.10
<b>Agency Total</b>	<b>96</b>	<b>94.00</b>	<b>6,008,441.92</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>95.00</b>	<b>6,153,442.10</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,240,134.00</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>43</b>	<b>39.00</b>	<b>2,515,134.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,317,439.24	0	0.00	0.00	36	36.00	1,317,439.24
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,317,439.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,317,439.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	781.00	54,332,018.26	1	0.00	61,297.60	805	781.00	54,393,315.86
<b>Agency Total</b>	<b>804</b>	<b>781.00</b>	<b>54,332,018.26</b>	<b>1</b>	<b>0.00</b>	<b>61,297.60</b>	<b>805</b>	<b>781.00</b>	<b>54,393,315.86</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,835,748.80	1	1.00	130,000.00	50	50.00	3,965,748.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>3,835,748.80</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>50</b>	<b>50.00</b>	<b>3,965,748.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,712,064.80	0	0.00	0.00	92	90.00	5,712,064.80
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>5,712,064.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>90.00</b>	<b>5,712,064.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	297,221.60	0	0.00	0.00	6	2.00	297,221.60
<b>Agency Total</b>	<b>6</b>	<b>2.00</b>	<b>297,221.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>2.00</b>	<b>297,221.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,878.00	125,105,729.53	1,406	1,322.52	67,245,771.10	3,347	3,200.52	192,351,500.63
<b>DEPARTMENT TOTALS</b>	<b>1,941</b>	<b>1,878.00</b>	<b>125,105,729.53</b>	<b>1,406</b>	<b>1,322.52</b>	<b>67,245,771.10</b>	<b>3,347</b>	<b>3,200.52</b>	<b>192,351,500.63</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	4,225,166.40	5	5.00	508,427.40	110	106.00	4,733,593.80
<b>Agency Total</b>	<b>105</b>	<b>101.00</b>	<b>4,225,166.40</b>	<b>5</b>	<b>5.00</b>	<b>508,427.40</b>	<b>110</b>	<b>106.00</b>	<b>4,733,593.80</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	107.00	4,186,819.52	0	0.00	0.00	130	107.00	4,186,819.52
<b>Agency Total</b>	<b>130</b>	<b>107.00</b>	<b>4,186,819.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>107.00</b>	<b>4,186,819.52</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	134.00	4,833,098.40	0	0.00	0.00	148	134.00	4,833,098.40
<b>Agency Total</b>	<b>148</b>	<b>134.00</b>	<b>4,833,098.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>134.00</b>	<b>4,833,098.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	5,111,870.40	0	0.00	0.00	159	138.00	5,111,870.40
<b>Agency Total</b>	<b>159</b>	<b>138.00</b>	<b>5,111,870.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>138.00</b>	<b>5,111,870.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	137.00	4,642,903.20	0	0.00	0.00	147	137.00	4,642,903.20
<b>Agency Total</b>	<b>147</b>	<b>137.00</b>	<b>4,642,903.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>137.00</b>	<b>4,642,903.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	125.00	4,888,958.36	0	0.00	0.00	150	125.00	4,888,958.36
<b>Agency Total</b>	<b>150</b>	<b>125.00</b>	<b>4,888,958.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>125.00</b>	<b>4,888,958.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	742.00	27,888,816.28	5	5.00	508,427.40	844	747.00	28,397,243.68
<b>DEPARTMENT TOTALS</b>	<b>839</b>	<b>742.00</b>	<b>27,888,816.28</b>	<b>5</b>	<b>5.00</b>	<b>508,427.40</b>	<b>844</b>	<b>747.00</b>	<b>28,397,243.68</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,448,870.54</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>33</b>	<b>32.00</b>	<b>2,947,435.14</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,258,257.82	31	31.00	2,976,472.46	69	69.00	5,234,730.28
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,258,257.82</b>	<b>31</b>	<b>31.00</b>	<b>2,976,472.46</b>	<b>69</b>	<b>69.00</b>	<b>5,234,730.28</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,707,128.36</b>	<b>43</b>	<b>43.00</b>	<b>4,475,037.06</b>	<b>102</b>	<b>101.00</b>	<b>8,182,165.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,562,230.84	3	3.00	299,700.18	48	42.75	2,861,931.02
<b>Agency Total</b>	<b>45</b>	<b>39.75</b>	<b>2,562,230.84</b>	<b>3</b>	<b>3.00</b>	<b>299,700.18</b>	<b>48</b>	<b>42.75</b>	<b>2,861,931.02</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,990,764.36	1	1.00	113,505.60	43	43.00	2,104,269.96
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,990,764.36</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>43</b>	<b>43.00</b>	<b>2,104,269.96</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	63.00	3,367,465.66	2	2.00	223,956.20	93	65.00	3,591,421.86
<b>Agency Total</b>	<b>91</b>	<b>63.00</b>	<b>3,367,465.66</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>93</b>	<b>65.00</b>	<b>3,591,421.86</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	279.00	11,412,138.40	34	6.00	663,101.40	419	285.00	12,075,239.80
<b>Agency Total</b>	<b>385</b>	<b>279.00</b>	<b>11,412,138.40</b>	<b>34</b>	<b>6.00</b>	<b>663,101.40</b>	<b>419</b>	<b>285.00</b>	<b>12,075,239.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,646,978.32</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>33.00</b>	<b>1,967,021.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	70.00	3,078,188.36	4	4.00	317,613.14	133	74.00	3,395,801.50
<b>Agency Total</b>	<b>129</b>	<b>70.00</b>	<b>3,078,188.36</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>133</b>	<b>74.00</b>	<b>3,395,801.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	522.75	24,057,765.94	48	20.00	1,937,919.88	770	542.75	25,995,685.82
<b>DEPARTMENT TOTALS</b>	<b>722</b>	<b>522.75</b>	<b>24,057,765.94</b>	<b>48</b>	<b>20.00</b>	<b>1,937,919.88</b>	<b>770</b>	<b>542.75</b>	<b>25,995,685.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	11,188,649.42	7	7.00	806,132.08	187	186.00	11,994,781.50
<b>Agency Total</b>	<b>180</b>	<b>179.00</b>	<b>11,188,649.42</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>187</b>	<b>186.00</b>	<b>11,994,781.50</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,965.00	193,106,522.44	10	10.00	999,356.28	3,980	3,975.00	194,105,878.72
<b>Agency Total</b>	<b>3,970</b>	<b>3,965.00</b>	<b>193,106,522.44</b>	<b>10</b>	<b>10.00</b>	<b>999,356.28</b>	<b>3,980</b>	<b>3,975.00</b>	<b>194,105,878.72</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,144.00	204,295,171.86	17	17.00	1,805,488.36	4,167	4,161.00	206,100,660.22
<b>DEPARTMENT TOTALS</b>	<b>4,150</b>	<b>4,144.00</b>	<b>204,295,171.86</b>	<b>17</b>	<b>17.00</b>	<b>1,805,488.36</b>	<b>4,167</b>	<b>4,161.00</b>	<b>206,100,660.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	261	232.00	13,743,219.57	13	13.00	1,482,114.14	274	245.00	15,225,333.71
<b>Agency Total</b>	<b>261</b>	<b>232.00</b>	<b>13,743,219.57</b>	<b>18</b>	<b>18.00</b>	<b>1,702,114.44</b>	<b>279</b>	<b>250.00</b>	<b>15,445,334.01</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,341	1,302.00	57,827,221.92	15	15.00	2,434,642.34	1,356	1,317.00	60,261,864.26
<b>Agency Total</b>	<b>1,341</b>	<b>1,302.00</b>	<b>57,827,221.92</b>	<b>15</b>	<b>15.00</b>	<b>2,434,642.34</b>	<b>1,356</b>	<b>1,317.00</b>	<b>60,261,864.26</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	319.00	14,897,354.16	4	4.00	349,717.94	351	323.00	15,247,072.10
<b>Agency Total</b>	<b>347</b>	<b>319.00</b>	<b>14,897,354.16</b>	<b>4</b>	<b>4.00</b>	<b>349,717.94</b>	<b>351</b>	<b>323.00</b>	<b>15,247,072.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	266.00	11,733,685.60	5	5.00	523,513.90	283	271.00	12,257,199.50
<b>Agency Total</b>	<b>278</b>	<b>266.00</b>	<b>11,733,685.60</b>	<b>5</b>	<b>5.00</b>	<b>523,513.90</b>	<b>283</b>	<b>271.00</b>	<b>12,257,199.50</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	5,933,024.24	0	0.00	0.00	157	151.00	5,933,024.24
<b>Agency Total</b>	<b>157</b>	<b>151.00</b>	<b>5,933,024.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>151.00</b>	<b>5,933,024.24</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	474.00	21,478,444.00	5	5.00	518,095.50	500	479.00	21,996,539.50
<b>Agency Total</b>	<b>495</b>	<b>474.00</b>	<b>21,478,444.00</b>	<b>5</b>	<b>5.00</b>	<b>518,095.50</b>	<b>500</b>	<b>479.00</b>	<b>21,996,539.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	516.00	23,792,018.12	8	8.00	1,099,243.86	540	524.00	24,891,261.98
<b>Agency Total</b>	<b>532</b>	<b>516.00</b>	<b>23,792,018.12</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>540</b>	<b>524.00</b>	<b>24,891,261.98</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	316.00	13,443,976.00	3	3.00	462,129.46	323	319.00	13,906,105.46
<b>Agency Total</b>	<b>320</b>	<b>316.00</b>	<b>13,443,976.00</b>	<b>3</b>	<b>3.00</b>	<b>462,129.46</b>	<b>323</b>	<b>319.00</b>	<b>13,906,105.46</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	768.00	42,580,457.92	0	0.00	0.00	817	768.00	42,580,457.92
<b>Agency Total</b>	<b>817</b>	<b>768.00</b>	<b>42,580,457.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>817</b>	<b>768.00</b>	<b>42,580,457.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	287.00	12,392,538.08	6	6.00	561,753.40	300	293.00	12,954,291.48
<b>Agency Total</b>	<b>294</b>	<b>287.00</b>	<b>12,392,538.08</b>	<b>6</b>	<b>6.00</b>	<b>561,753.40</b>	<b>300</b>	<b>293.00</b>	<b>12,954,291.48</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,089.12	0	0.00	0.00	63	62.00	3,305,089.12
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,305,089.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,305,089.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,905	4,693.00	221,127,028.73	59	59.00	7,431,210.54	4,964	4,752.00	228,558,239.27
<b>DEPARTMENT TOTALS</b>	<b>4,905</b>	<b>4,693.00</b>	<b>221,127,028.73</b>	<b>64</b>	<b>64.00</b>	<b>7,651,210.84</b>	<b>4,969</b>	<b>4,757.00</b>	<b>228,778,239.57</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,275,437.74	2	1.00	208,618.28	114	104.00	6,484,056.02
<b>Agency Total</b>	<b>112</b>	<b>103.00</b>	<b>6,275,437.74</b>	<b>2</b>	<b>1.00</b>	<b>208,618.28</b>	<b>114</b>	<b>104.00</b>	<b>6,484,056.02</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,724	1,662.00	116,327,968.12	77	55.80	4,610,984.30	1,801	1,717.80	120,938,952.42
<b>Agency Total</b>	<b>1,724</b>	<b>1,662.00</b>	<b>116,327,968.12</b>	<b>77</b>	<b>55.80</b>	<b>4,610,984.30</b>	<b>1,801</b>	<b>1,717.80</b>	<b>120,938,952.42</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	483.00	20,083,287.64	5	4.00	456,198.34	518	487.00	20,539,485.98
<b>Agency Total</b>	<b>513</b>	<b>483.00</b>	<b>20,083,287.64</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>518</b>	<b>487.00</b>	<b>20,539,485.98</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.00	8,859,303.80	13	11.00	1,117,435.02	165	159.00	9,976,738.82
<b>Agency Total</b>	<b>152</b>	<b>148.00</b>	<b>8,859,303.80</b>	<b>13</b>	<b>11.00</b>	<b>1,117,435.02</b>	<b>165</b>	<b>159.00</b>	<b>9,976,738.82</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	568,761.44	1	1.00	115,000.08	12	12.00	683,761.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>568,761.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>683,761.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,420.00	152,892,824.34	101	75.80	6,788,100.02	2,627	2,495.80	159,680,924.36
<b>DEPARTMENT TOTALS</b>	<b>2,526</b>	<b>2,420.00</b>	<b>152,892,824.34</b>	<b>101</b>	<b>75.80</b>	<b>6,788,100.02</b>	<b>2,627</b>	<b>2,495.80</b>	<b>159,680,924.36</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	762.00	34,783,337.42	79	67.00	4,677,147.80	850	829.00	39,460,485.22
<b>Agency Total</b>	<b>771</b>	<b>762.00</b>	<b>34,783,337.42</b>	<b>79</b>	<b>67.00</b>	<b>4,677,147.80</b>	<b>850</b>	<b>829.00</b>	<b>39,460,485.22</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	762.00	34,783,337.42	79	67.00	4,677,147.80	850	829.00	39,460,485.22
<b>DEPARTMENT TOTALS</b>	<b>771</b>	<b>762.00</b>	<b>34,783,337.42</b>	<b>79</b>	<b>67.00</b>	<b>4,677,147.80</b>	<b>850</b>	<b>829.00</b>	<b>39,460,485.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.10	7,012,570.24	15	12.90	1,848,102.88	158	155.00	8,860,673.12
<b>Agency Total</b>	<b>143</b>	<b>142.10</b>	<b>7,012,570.24</b>	<b>15</b>	<b>12.90</b>	<b>1,848,102.88</b>	<b>158</b>	<b>155.00</b>	<b>8,860,673.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
<b>Agency Total</b>	<b>158</b>	<b>156.00</b>	<b>8,081,361.60</b>	<b>19</b>	<b>10.73</b>	<b>1,999,492.61</b>	<b>177</b>	<b>166.73</b>	<b>10,080,854.21</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	11,331,629.92	19	11.00	2,306,740.80	225	214.00	13,638,370.72
<b>Agency Total</b>	<b>206</b>	<b>203.00</b>	<b>11,331,629.92</b>	<b>19</b>	<b>11.00</b>	<b>2,306,740.80</b>	<b>225</b>	<b>214.00</b>	<b>13,638,370.72</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>312,568.36</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>523,259.62</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	781.00	40,642,521.40	42	37.00	2,276,704.56	845	818.00	42,919,225.96
<b>Agency Total</b>	<b>803</b>	<b>781.00</b>	<b>40,642,521.40</b>	<b>42</b>	<b>37.00</b>	<b>2,276,704.56</b>	<b>845</b>	<b>818.00</b>	<b>42,919,225.96</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	383.20	27,525,860.44	19	12.00	1,846,942.24	430	395.20	29,372,802.68
<b>Agency Total</b>	<b>411</b>	<b>383.20</b>	<b>27,525,860.44</b>	<b>19</b>	<b>12.00</b>	<b>1,846,942.24</b>	<b>430</b>	<b>395.20</b>	<b>29,372,802.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 6/28/2019

LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,487,251.20	8	6.60	1,280,310.72	146	140.40	8,767,561.92
<b>Agency Total</b>	<b>138</b>	<b>133.80</b>	<b>7,487,251.20</b>	<b>8</b>	<b>6.60</b>	<b>1,280,310.72</b>	<b>146</b>	<b>140.40</b>	<b>8,767,561.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,006,070.94	3	3.00	486,927.74	96	96.00	5,492,998.68
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,006,070.94</b>	<b>3</b>	<b>3.00</b>	<b>486,927.74</b>	<b>96</b>	<b>96.00</b>	<b>5,492,998.68</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	371.50	18,683,087.28	29	2.00	1,712,214.40	406	373.50	20,395,301.68
<b>Agency Total</b>	<b>377</b>	<b>371.50</b>	<b>18,683,087.28</b>	<b>29</b>	<b>2.00</b>	<b>1,712,214.40</b>	<b>406</b>	<b>373.50</b>	<b>20,395,301.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,091,912.80	6	5.75	995,389.20	111	109.75	6,087,302.00
<b>Agency Total</b>	<b>105</b>	<b>104.00</b>	<b>5,091,912.80</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>111</b>	<b>109.75</b>	<b>6,087,302.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,215	1,168.00	69,753,378.50	70	12.50	5,375,713.20	1,285	1,180.50	75,129,091.70
<b>Agency Total</b>	<b>1,215</b>	<b>1,168.00</b>	<b>69,753,378.50</b>	<b>70</b>	<b>12.50</b>	<b>5,375,713.20</b>	<b>1,285</b>	<b>1,180.50</b>	<b>75,129,091.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 6/28/2019

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,698	1,558.00	69,027,333.70	21	16.50	2,777,614.58	1,719	1,574.50	71,804,948.28
<b>Agency Total</b>	<b>1,698</b>	<b>1,558.00</b>	<b>69,027,333.70</b>	<b>21</b>	<b>16.50</b>	<b>2,777,614.58</b>	<b>1,719</b>	<b>1,574.50</b>	<b>71,804,948.28</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,399.00	57,267,841.80	13	11.50	1,282,922.16	1,484	1,410.50	58,550,763.96
<b>Agency Total</b>	<b>1,471</b>	<b>1,399.00</b>	<b>57,267,841.80</b>	<b>13</b>	<b>11.50</b>	<b>1,282,922.16</b>	<b>1,484</b>	<b>1,410.50</b>	<b>58,550,763.96</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49
<b>Agency Total</b>	<b>78</b>	<b>71.00</b>	<b>3,582,326.29</b>	<b>4</b>	<b>2.00</b>	<b>258,146.20</b>	<b>82</b>	<b>73.00</b>	<b>3,840,472.49</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
<b>Agency Total</b>	<b>82</b>	<b>80.00</b>	<b>4,262,147.76</b>	<b>2</b>	<b>2.00</b>	<b>261,934.40</b>	<b>84</b>	<b>82.00</b>	<b>4,524,082.16</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,107,282.40</b>	<b>13</b>	<b>3.00</b>	<b>766,105.60</b>	<b>89</b>	<b>79.00</b>	<b>4,873,388.00</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,161,559.60	7	7.00	1,320,076.67	133	133.00	8,481,636.27
<b>Agency Total</b>	<b>126</b>	<b>126.00</b>	<b>7,161,559.60</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>133</b>	<b>133.00</b>	<b>8,481,636.27</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**LDH**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,193	6,857.60	346,808,198.63	293	158.48	27,146,029.34	7,486	7,016.08	373,954,227.97
<b>DEPARTMENT TOTALS</b>	<b>7,193</b>	<b>6,857.60</b>	<b>346,808,198.63</b>	<b>293</b>	<b>158.48</b>	<b>27,146,029.34</b>	<b>7,486</b>	<b>7,016.08</b>	<b>373,954,227.97</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,544	3,446.00	155,896,712.03	71	59.00	4,616,823.12	3,615	3,505.00	160,513,535.15
<b>Agency Total</b>	<b>3,544</b>	<b>3,446.00</b>	<b>155,896,712.03</b>	<b>71</b>	<b>59.00</b>	<b>4,616,823.12</b>	<b>3,615</b>	<b>3,505.00</b>	<b>160,513,535.15</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,544	3,446.00	155,896,712.03	71	59.00	4,616,823.12	3,615	3,505.00	160,513,535.15
<b>DEPARTMENT TOTALS</b>	<b>3,544</b>	<b>3,446.00</b>	<b>155,896,712.03</b>	<b>71</b>	<b>59.00</b>	<b>4,616,823.12</b>	<b>3,615</b>	<b>3,505.00</b>	<b>160,513,535.15</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,659,309.60	7	7.00	719,201.60	32	32.00	2,378,511.20
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,659,309.60</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>32</b>	<b>32.00</b>	<b>2,378,511.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,290,964.80	1	1.00	103,563.20	161	156.00	9,394,528.00
<b>Agency Total</b>	<b>160</b>	<b>155.00</b>	<b>9,290,964.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>156.00</b>	<b>9,394,528.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,171,157.60	1	1.00	107,640.00	52	52.00	3,278,797.60
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,171,157.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,278,797.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,724,238.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,833,378.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	271.00	16,845,670.40	10	10.00	1,039,545.00	286	281.00	17,885,215.40
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>271.00</b>	<b>16,845,670.40</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>286</b>	<b>281.00</b>	<b>17,885,215.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	36,666,743.36	38	9.00	2,028,239.98	735	661.00	38,694,983.34
<b>Agency Total</b>	<b>697</b>	<b>652.00</b>	<b>36,666,743.36</b>	<b>38</b>	<b>9.00</b>	<b>2,028,239.98</b>	<b>735</b>	<b>661.00</b>	<b>38,694,983.34</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	36,666,743.36	38	9.00	2,028,239.98	735	661.00	38,694,983.34
<b>DEPARTMENT TOTALS</b>	<b>697</b>	<b>652.00</b>	<b>36,666,743.36</b>	<b>38</b>	<b>9.00</b>	<b>2,028,239.98</b>	<b>735</b>	<b>661.00</b>	<b>38,694,983.34</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	668.00	41,339,617.54	15	9.00	1,099,973.94	707	677.00	42,439,591.48
<b>Agency Total</b>	<b>692</b>	<b>668.00</b>	<b>41,339,617.54</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>707</b>	<b>677.00</b>	<b>42,439,591.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	668.00	41,339,617.54	15	9.00	1,099,973.94	707	677.00	42,439,591.48
<b>DEPARTMENT TOTALS</b>	<b>692</b>	<b>668.00</b>	<b>41,339,617.54</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>707</b>	<b>677.00</b>	<b>42,439,591.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	837.00	41,441,327.20	11	11.00	1,289,111.98	906	848.00	42,730,439.18
<b>Agency Total</b>	<b>895</b>	<b>837.00</b>	<b>41,441,327.20</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>906</b>	<b>848.00</b>	<b>42,730,439.18</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	837.00	41,441,327.20	11	11.00	1,289,111.98	906	848.00	42,730,439.18
<b>DEPARTMENT TOTALS</b>	<b>895</b>	<b>837.00</b>	<b>41,441,327.20</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>906</b>	<b>848.00</b>	<b>42,730,439.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,396,167.54	1	1.00	110,006.00	43	40.00	2,506,173.54
<b>Agency Total</b>	<b>42</b>	<b>39.00</b>	<b>2,396,167.54</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>40.00</b>	<b>2,506,173.54</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,718,370.40	6	5.00	512,736.38	262	259.00	17,231,106.78
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>16,718,370.40</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>262</b>	<b>259.00</b>	<b>17,231,106.78</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	243.00	13,597,864.54	4	4.00	370,884.80	262	247.00	13,968,749.34
<b>Agency Total</b>	<b>258</b>	<b>243.00</b>	<b>13,597,864.54</b>	<b>4</b>	<b>4.00</b>	<b>370,884.80</b>	<b>262</b>	<b>247.00</b>	<b>13,968,749.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>12,862,708.98</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>236.00</b>	<b>13,031,708.98</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	771.00	45,575,111.46	13	11.00	1,162,627.18	806	782.00	46,737,738.64
<b>DEPARTMENT TOTALS</b>	<b>793</b>	<b>771.00</b>	<b>45,575,111.46</b>	<b>13</b>	<b>11.00</b>	<b>1,162,627.18</b>	<b>806</b>	<b>782.00</b>	<b>46,737,738.64</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,539,353.60	36	0.00	360,000.16	135	99.00	6,899,353.76
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,539,353.60</b>	<b>36</b>	<b>0.00</b>	<b>360,000.16</b>	<b>135</b>	<b>99.00</b>	<b>6,899,353.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,098,136.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,098,136.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,198,352.00	0	0.00	0.00	39	39.00	2,198,352.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,198,352.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,198,352.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>300,185.60</b>	<b>4</b>	<b>4.00</b>	<b>315,666.26</b>	<b>11</b>	<b>10.00</b>	<b>615,851.86</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,136,027.20	43	7.00	906,192.82	204	167.00	11,042,220.02
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>160.00</b>	<b>10,136,027.20</b>	<b>43</b>	<b>7.00</b>	<b>906,192.82</b>	<b>204</b>	<b>167.00</b>	<b>11,042,220.02</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	648	646.53	24,632,557.30	4,120	3,353.37	211,703,632.37	4,768	3,999.90	236,336,189.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>648</b>	<b>646.53</b>	<b>24,632,557.30</b>	<b>4,120</b>	<b>3,353.37</b>	<b>211,703,632.37</b>	<b>4,768</b>	<b>3,999.90</b>	<b>236,336,189.67</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,416,417.60	222	166.34	8,230,031.22	268	212.34	9,646,448.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,416,417.60</b>	<b>222</b>	<b>166.34</b>	<b>8,230,031.22</b>	<b>268</b>	<b>212.34</b>	<b>9,646,448.82</b>
<b>0603 - University of New Orleans</b>									
Education Employees	58	57.90	2,153,961.00	675	534.18	34,995,986.20	733	592.08	37,149,947.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.90</b>	<b>2,153,961.00</b>	<b>675</b>	<b>534.18</b>	<b>34,995,986.20</b>	<b>733</b>	<b>592.08</b>	<b>37,149,947.20</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	332	331.00	11,278,873.92	869	841.05	79,483,564.33	1,201	1,172.05	90,762,438.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>332</b>	<b>331.00</b>	<b>11,278,873.92</b>	<b>869</b>	<b>841.05</b>	<b>79,483,564.33</b>	<b>1,201</b>	<b>1,172.05</b>	<b>90,762,438.25</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	41	41.00	1,180,254.40	175	127.56	5,288,364.71	216	168.56	6,468,619.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,180,254.40</b>	<b>175</b>	<b>127.56</b>	<b>5,288,364.71</b>	<b>216</b>	<b>168.56</b>	<b>6,468,619.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	68.60	1,912,119.04	311	250.18	12,204,887.80	380	318.78	14,117,006.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>68.60</b>	<b>1,912,119.04</b>	<b>311</b>	<b>250.18</b>	<b>12,204,887.80</b>	<b>380</b>	<b>318.78</b>	<b>14,117,006.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	135.45	4,941,641.12	350	322.58	23,739,643.21	487	458.03	28,681,284.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>135.45</b>	<b>4,941,641.12</b>	<b>350</b>	<b>322.58</b>	<b>23,739,643.21</b>	<b>487</b>	<b>458.03</b>	<b>28,681,284.33</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,529,777.80	140	135.21	9,027,413.30	184	178.01	10,557,191.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,529,777.80</b>	<b>140</b>	<b>135.21</b>	<b>9,027,413.30</b>	<b>184</b>	<b>178.01</b>	<b>10,557,191.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	113	113.00	4,278,028.41	533	511.64	48,707,378.76	646	624.64	52,985,407.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>113</b>	<b>113.00</b>	<b>4,278,028.41</b>	<b>533</b>	<b>511.64</b>	<b>48,707,378.76</b>	<b>646</b>	<b>624.64</b>	<b>52,985,407.17</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	57	50.00	1,730,880.80	565	351.26	19,253,173.06	622	401.26	20,984,053.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>50.00</b>	<b>1,730,880.80</b>	<b>565</b>	<b>351.26</b>	<b>19,253,173.06</b>	<b>622</b>	<b>401.26</b>	<b>20,984,053.86</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,914,000.00</b>	<b>19</b>	<b>19.00</b>	<b>2,004,324.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	273	271.00	8,784,963.72	1,122	1,114.00	47,073,836.05	1,395	1,385.00	55,858,799.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>273</b>	<b>271.00</b>	<b>8,784,963.72</b>	<b>1,122</b>	<b>1,114.00</b>	<b>47,073,836.05</b>	<b>1,395</b>	<b>1,385.00</b>	<b>55,858,799.77</b>

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**STATE CIVIL SERVICE**  
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Data as of 6/28/2019

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,134,610.84</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>353</b>	<b>341.09</b>	<b>12,606,015.48</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,103,599.05	225	179.82	6,742,375.55	262	215.82	7,845,974.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,103,599.05</b>	<b>225</b>	<b>179.82</b>	<b>6,742,375.55</b>	<b>262</b>	<b>215.82</b>	<b>7,845,974.60</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,016,375.40</b>	<b>18</b>	<b>18.00</b>	<b>2,016,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	4,939,916.80	552	392.75	10,790,832.31	725	565.75	15,730,749.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>173.00</b>	<b>4,939,916.80</b>	<b>552</b>	<b>392.75</b>	<b>10,790,832.31</b>	<b>725</b>	<b>565.75</b>	<b>15,730,749.11</b>
<b>0623 - Grambling State University</b>									
Education Employees	69	69.00	2,143,710.40	327	324.50	19,372,881.75	396	393.50	21,516,592.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>69.00</b>	<b>2,143,710.40</b>	<b>327</b>	<b>324.50</b>	<b>19,372,881.75</b>	<b>396</b>	<b>393.50</b>	<b>21,516,592.15</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,407,093.42	793	753.81	49,850,556.33	1,017	976.81	56,257,649.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,407,093.42</b>	<b>793</b>	<b>753.81</b>	<b>49,850,556.33</b>	<b>1,017</b>	<b>976.81</b>	<b>56,257,649.75</b>

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**STATE CIVIL SERVICE**  
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Data as of 6/28/2019

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	124	122.00	3,543,883.76	448	419.55	25,824,819.80	572	541.55	29,368,703.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>124</b>	<b>122.00</b>	<b>3,543,883.76</b>	<b>448</b>	<b>419.55</b>	<b>25,824,819.80</b>	<b>572</b>	<b>541.55</b>	<b>29,368,703.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	190	190.00	6,042,339.50	498	497.55	32,370,510.62	688	687.55	38,412,850.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>190</b>	<b>190.00</b>	<b>6,042,339.50</b>	<b>498</b>	<b>497.55</b>	<b>32,370,510.62</b>	<b>688</b>	<b>687.55</b>	<b>38,412,850.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,391,683.12	572	543.40	31,313,383.03	707	678.40	35,705,066.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,391,683.12</b>	<b>572</b>	<b>543.40</b>	<b>31,313,383.03</b>	<b>707</b>	<b>678.40</b>	<b>35,705,066.15</b>
<b>0634 - Southeastern La University</b>									
Education Employees	301	297.18	9,123,701.60	769	732.83	31,519,409.71	1,070	1,030.01	40,643,111.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>301</b>	<b>297.18</b>	<b>9,123,701.60</b>	<b>769</b>	<b>732.83</b>	<b>31,519,409.71</b>	<b>1,070</b>	<b>1,030.01</b>	<b>40,643,111.31</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	521	505.80	16,163,406.75	1,461	1,450.35	100,954,914.86	1,982	1,956.15	117,118,321.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>521</b>	<b>505.80</b>	<b>16,163,406.75</b>	<b>1,461</b>	<b>1,450.35</b>	<b>100,954,914.86</b>	<b>1,982</b>	<b>1,956.15</b>	<b>117,118,321.61</b>
<b>0641 - Delgado Community College</b>									
Education Employees	180	133.00	5,396,546.24	1,343	684.77	33,565,172.17	1,523	817.77	38,961,718.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>133.00</b>	<b>5,396,546.24</b>	<b>1,343</b>	<b>684.77</b>	<b>33,565,172.17</b>	<b>1,523</b>	<b>817.77</b>	<b>38,961,718.41</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	17	14.34	374,779.60	182	102.43	5,129,082.80	199	116.77	5,503,862.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>14.34</b>	<b>374,779.60</b>	<b>182</b>	<b>102.43</b>	<b>5,129,082.80</b>	<b>199</b>	<b>116.77</b>	<b>5,503,862.40</b>
<b>0644 - Bossier Community College</b>									
Education Employees	79	52.00	2,454,654.00	523	266.29	13,483,060.93	602	318.29	15,937,714.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>52.00</b>	<b>2,454,654.00</b>	<b>523</b>	<b>266.29</b>	<b>13,483,060.93</b>	<b>602</b>	<b>318.29</b>	<b>15,937,714.93</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,301,624.00	203	185.50	12,453,350.52	242	224.50	14,754,974.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,301,624.00</b>	<b>203</b>	<b>185.50</b>	<b>12,453,350.52</b>	<b>242</b>	<b>224.50</b>	<b>14,754,974.52</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	312,124.80	186	106.52	5,127,367.74	197	117.02	5,439,492.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>312,124.80</b>	<b>186</b>	<b>106.52</b>	<b>5,127,367.74</b>	<b>197</b>	<b>117.02</b>	<b>5,439,492.54</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	606,543.12	298	208.78	10,130,984.92	318	228.78	10,737,528.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>606,543.12</b>	<b>298</b>	<b>208.78</b>	<b>10,130,984.92</b>	<b>318</b>	<b>228.78</b>	<b>10,737,528.04</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	3	3.00	80,496.00	177	100.88	4,147,677.49	180	103.88	4,228,173.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>80,496.00</b>	<b>177</b>	<b>100.88</b>	<b>4,147,677.49</b>	<b>180</b>	<b>103.88</b>	<b>4,228,173.49</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	731,035.54	257	183.16	10,030,586.04	280	206.16	10,761,621.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>731,035.54</b>	<b>257</b>	<b>183.16</b>	<b>10,030,586.04</b>	<b>280</b>	<b>206.16</b>	<b>10,761,621.58</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	283	226.56	11,153,265.05	287	230.56	11,336,005.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>283</b>	<b>226.56</b>	<b>11,153,265.05</b>	<b>287</b>	<b>230.56</b>	<b>11,336,005.11</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,102,110.60	560	382.88	18,486,648.19	626	448.88	20,588,758.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,102,110.60</b>	<b>560</b>	<b>382.88</b>	<b>18,486,648.19</b>	<b>626</b>	<b>448.88</b>	<b>20,588,758.79</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,449.60	226	122.75	5,895,568.76	234	130.75	6,174,018.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,449.60</b>	<b>226</b>	<b>122.75</b>	<b>5,895,568.76</b>	<b>234</b>	<b>130.75</b>	<b>6,174,018.36</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	380	262.22	12,350,308.21	393	275.22	12,845,909.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>380</b>	<b>262.22</b>	<b>12,350,308.21</b>	<b>393</b>	<b>275.22</b>	<b>12,845,909.81</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	171	167.50	13,904,484.80	171	167.50	13,904,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>167.50</b>	<b>13,904,484.80</b>	<b>171</b>	<b>167.50</b>	<b>13,904,484.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,129	4,014.10	135,240,449.93	19,832	16,306.26	978,706,932.63	23,961	20,320.36	1,113,947,382.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,129</b>	<b>4,014.10</b>	<b>135,240,449.93</b>	<b>19,832</b>	<b>16,306.26</b>	<b>978,706,932.63</b>	<b>23,961</b>	<b>20,320.36</b>	<b>1,113,947,382.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>54</b>	<b>49.20</b>	<b>5,173,130.41</b>	<b>57</b>	<b>52.20</b>	<b>5,264,327.88</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	274.10	11,182,884.39	121	89.90	7,353,399.78	396	364.00	18,536,284.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>274.10</b>	<b>11,182,884.39</b>	<b>121</b>	<b>89.90</b>	<b>7,353,399.78</b>	<b>396</b>	<b>364.00</b>	<b>18,536,284.17</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	278	277.10	11,274,081.86	175	139.10	12,526,530.19	453	416.20	23,800,612.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>277.10</b>	<b>11,274,081.86</b>	<b>175</b>	<b>139.10</b>	<b>12,526,530.19</b>	<b>453</b>	<b>416.20</b>	<b>23,800,612.05</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	440.00	27,349,081.16	40	40.00	4,408,856.66	515	480.00	31,757,937.82
<b>Agency Total</b>	<b>475</b>	<b>440.00</b>	<b>27,349,081.16</b>	<b>40</b>	<b>40.00</b>	<b>4,408,856.66</b>	<b>515</b>	<b>480.00</b>	<b>31,757,937.82</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>1,020,136.00</b>	<b>12</b>	<b>12.00</b>	<b>1,020,136.00</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	76	76.00	4,441,500.96	78	78.00	4,513,890.16
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>76</b>	<b>76.00</b>	<b>4,441,500.96</b>	<b>78</b>	<b>78.00</b>	<b>4,513,890.16</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	443.00	27,472,347.16	138	138.00	10,654,907.90	616	581.00	38,127,255.06
<b>DEPARTMENT TOTALS</b>	<b>478</b>	<b>443.00</b>	<b>27,472,347.16</b>	<b>138</b>	<b>138.00</b>	<b>10,654,907.90</b>	<b>616</b>	<b>581.00</b>	<b>38,127,255.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	3,581,241.44	151	137.00	8,009,066.22	267	244.00	11,590,307.66
<b>Agency Total</b>	<b>116</b>	<b>107.00</b>	<b>3,581,241.44</b>	<b>151</b>	<b>137.00</b>	<b>8,009,066.22</b>	<b>267</b>	<b>244.00</b>	<b>11,590,307.66</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.00	4,764,649.76	52	43.00	2,910,449.10	202	188.00	7,675,098.86
<b>Agency Total</b>	<b>150</b>	<b>145.00</b>	<b>4,764,649.76</b>	<b>52</b>	<b>43.00</b>	<b>2,910,449.10</b>	<b>202</b>	<b>188.00</b>	<b>7,675,098.86</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	95	82.50	4,341,560.34	105	92.50	4,707,536.34
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>365,976.00</b>	<b>95</b>	<b>82.50</b>	<b>4,341,560.34</b>	<b>105</b>	<b>92.50</b>	<b>4,707,536.34</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	48	32.00	2,217,515.90	50	34.00	2,336,008.30
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>48</b>	<b>32.00</b>	<b>2,217,515.90</b>	<b>50</b>	<b>34.00</b>	<b>2,336,008.30</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,905,096.22	7	7.00	690,566.50	57	55.50	3,595,662.72
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,905,096.22</b>	<b>7</b>	<b>7.00</b>	<b>690,566.50</b>	<b>57</b>	<b>55.50</b>	<b>3,595,662.72</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>88</b>	<b>74.30</b>	<b>4,229,802.98</b>	<b>95</b>	<b>81.30</b>	<b>4,548,861.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	319.50	12,054,514.52	441	375.80	22,398,961.04	776	695.30	34,453,475.56
<b>DEPARTMENT TOTALS</b>	<b>335</b>	<b>319.50</b>	<b>12,054,514.52</b>	<b>441</b>	<b>375.80</b>	<b>22,398,961.04</b>	<b>776</b>	<b>695.30</b>	<b>34,453,475.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,418,360.40	11	11.00	737,110.92	77	75.00	4,155,471.32
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,418,360.40</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>82</b>	<b>80.00</b>	<b>4,380,471.42</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,418,360.40	11	11.00	737,110.92	77	75.00	4,155,471.32
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,418,360.40</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>82</b>	<b>80.00</b>	<b>4,380,471.42</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	500.00	25,226,841.64	44	43.00	4,184,748.88	565	543.00	29,411,590.52
<b>Agency Total</b>	<b>521</b>	<b>500.00</b>	<b>25,226,841.64</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>565</b>	<b>543.00</b>	<b>29,411,590.52</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	500.00	25,226,841.64	44	43.00	4,184,748.88	565	543.00	29,411,590.52
<b>DEPARTMENT TOTALS</b>	<b>521</b>	<b>500.00</b>	<b>25,226,841.64</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>565</b>	<b>543.00</b>	<b>29,411,590.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.58	29,418,103.31	466	455.58	29,418,103.31
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>466</b>	<b>455.58</b>	<b>29,418,103.31</b>	<b>466</b>	<b>455.58</b>	<b>29,418,103.31</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.58	29,418,103.31	466	455.58	29,418,103.31
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>466</b>	<b>455.58</b>	<b>29,418,103.31</b>	<b>466</b>	<b>455.58</b>	<b>29,418,103.31</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72
<b>Agency Total</b>	<b>197</b>	<b>191.00</b>	<b>11,166,732.20</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>224</b>	<b>216.00</b>	<b>14,471,826.72</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>191.00</b>	<b>11,166,732.20</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>224</b>	<b>216.00</b>	<b>14,471,826.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,000,519.00</b>	<b>19</b>	<b>19.00</b>	<b>1,261,569.66</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,000,519.00</b>	<b>19</b>	<b>19.00</b>	<b>1,261,569.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	284.00	18,127,850.00	19	14.00	1,290,487.12	466	298.00	19,418,337.12
<b>Agency Total</b>	<b>447</b>	<b>284.00</b>	<b>18,127,850.00</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>466</b>	<b>298.00</b>	<b>19,418,337.12</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	284.00	18,127,850.00	19	14.00	1,290,487.12	466	298.00	19,418,337.12
<b>DEPARTMENT TOTALS</b>	<b>447</b>	<b>284.00</b>	<b>18,127,850.00</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>466</b>	<b>298.00</b>	<b>19,418,337.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
<b>Agency Total</b>	<b>44</b>	<b>40.00</b>	<b>2,827,515.60</b>	<b>20</b>	<b>9.00</b>	<b>1,260,618.06</b>	<b>64</b>	<b>49.00</b>	<b>4,088,133.66</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>40.00</b>	<b>2,827,515.60</b>	<b>20</b>	<b>9.00</b>	<b>1,260,618.06</b>	<b>64</b>	<b>49.00</b>	<b>4,088,133.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,941	1,878.00	125,105,729.53	1,406	1,322.52	67,245,771.10	3,347	3,200.52	192,351,500.63
VETERANS AFFAIRS	839	742.00	27,888,816.28	5	5.00	508,427.40	844	747.00	28,397,243.68
ECONOMIC DEVELOPMENT	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
CRT	722	522.75	24,057,765.94	48	20.00	1,937,919.88	770	542.75	25,995,685.82
DOTD	4,150	4,144.00	204,295,171.86	17	17.00	1,805,488.36	4,167	4,161.00	206,100,660.22
DPSC - CORRECTIONS	4,905	4,693.00	221,127,028.73	64	64.00	7,651,210.84	4,969	4,757.00	228,778,239.57
DPSC - PUBLIC SAFETY	2,526	2,420.00	152,892,824.34	101	75.80	6,788,100.02	2,627	2,495.80	159,680,924.36
DYS-OFF OF JUV JUST	771	762.00	34,783,337.42	79	67.00	4,677,147.80	850	829.00	39,460,485.22
LDH	7,193	6,857.60	346,808,198.63	293	158.48	27,146,029.34	7,486	7,016.08	373,954,227.97
DCFS	3,544	3,446.00	155,896,712.03	71	59.00	4,616,823.12	3,615	3,505.00	160,513,535.15
DNR	276	271.00	16,845,670.40	10	10.00	1,039,545.00	286	281.00	17,885,215.40
REVENUE	697	652.00	36,666,743.36	38	9.00	2,028,239.98	735	661.00	38,694,983.34
DEQ	692	668.00	41,339,617.54	15	9.00	1,099,973.94	707	677.00	42,439,591.48
LWC	895	837.00	41,441,327.20	11	11.00	1,289,111.98	906	848.00	42,730,439.18
WILDLIFE & FISHERIES	793	771.00	45,575,111.46	13	11.00	1,162,627.18	806	782.00	46,737,738.64
CIVIL SERVICE AGENCIES	161	160.00	10,136,027.20	43	7.00	906,192.82	204	167.00	11,042,220.02
HIGHER EDUCATION	4,129	4,014.10	135,240,449.93	19,832	16,306.26	978,706,932.63	23,961	20,320.36	1,113,947,382.56
HEALTH CARE SERVICES	278	277.10	11,274,081.86	175	139.10	12,526,530.19	453	416.20	23,800,612.05
EDUCATION	478	443.00	27,472,347.16	138	138.00	10,654,907.90	616	581.00	38,127,255.06
EDUCATION - OTHER	335	319.50	12,054,514.52	441	375.80	22,398,961.04	776	695.30	34,453,475.56
PUBLIC SERVICE COMM	66	64.00	3,418,360.40	16	16.00	962,111.02	82	80.00	4,380,471.42
AGRICULTURE	521	500.00	25,226,841.64	44	43.00	4,184,748.88	565	543.00	29,411,590.52
JUSTICE	0	0.00	0.00	466	455.58	29,418,103.31	466	455.58	29,418,103.31
INSURANCE	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
SECRETARY OF STATE	447	284.00	18,127,850.00	19	14.00	1,290,487.12	466	298.00	19,418,337.12
TREASURY	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
<b>TOTALS</b>	<b>36,664</b>	<b>35,020.05</b>	<b>1,735,636,954.25</b>	<b>23,449</b>	<b>19,424.54</b>	<b>1,200,086,659.49</b>	<b>60,113</b>	<b>54,444.59</b>	<b>2,935,723,613.74</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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**STATE CIVIL SERVICE**  
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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,407	4,291.20	146,514,531.79	20,007	16,445.36	991,233,462.82	24,414	20,736.56	1,137,747,994.61
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,257	30,728.85	1,589,122,422.46	3,432	2,969.18	208,408,196.27	35,689	33,698.03	1,797,530,618.73
<b>TOTALS</b>	<b>36,664</b>	<b>35,020.05</b>	<b>1,735,636,954.25</b>	<b>23,449</b>	<b>19,424.54</b>	<b>1,200,086,659.49</b>	<b>60,113</b>	<b>54,444.59</b>	<b>2,935,723,613.74</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,664</b>	<b>35,020.05</b>	<b>1,735,636,954.25</b>	<b>23,439</b>	<b>19,414.54</b>	<b>1,199,641,659.09</b>	<b>60,103</b>	<b>54,434.59</b>	<b>2,935,278,613.34</b>
Employees with In-State Resident	33,966		1,636,599,475.83	15,283		815,463,401.90	49,249		2,452,062,877.73
Employees with Out-of State Resident	1,118		43,184,941.24	438		16,625,918.15	1,556		59,810,859.39
Employees with Unknown Resident	1,580		55,852,537.18	7,728		367,997,339.44	9,308		423,849,876.62