



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/1/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/1/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.02	5,100,984.42	95	69.02	5,100,984.42
Agency Total	0	0.00	0.00	95	69.02	5,100,984.42	95	69.02	5,100,984.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
Agency Total	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,951,859.00	0	0.00	0.00	30	30.00	1,951,859.00
Agency Total	30	30.00	1,951,859.00	0	0.00	0.00	30	30.00	1,951,859.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	387.00	25,270,252.49	116	116.00	9,208,063.54	523	503.00	34,478,316.03
Agency Total	407	387.00	25,270,252.49	116	116.00	9,208,063.54	523	503.00	34,478,316.03
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,453,116.78	11	4.00	750,366.50	172	164.00	13,203,483.28
Agency Total	161	160.00	12,453,116.78	11	4.00	750,366.50	172	164.00	13,203,483.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	260	260.00	14,469,773.50	260	260.00	14,469,773.50
Agency Total	0	0.00	0.00	260	260.00	14,469,773.50	260	260.00	14,469,773.50
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	801	777.00	31,845,971.38	802	778.00	31,889,547.38
Agency Total	1	1.00	43,576.00	801	777.00	31,845,971.38	802	778.00	31,889,547.38
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
Agency Total	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,026,254.40	1	1.00	121,305.60	61	60.00	3,147,560.00
Agency Total	60	59.00	3,026,254.40	1	1.00	121,305.60	61	60.00	3,147,560.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	76	60.00	3,150,260.88	93	77.00	4,094,060.88
Agency Total	17	17.00	943,800.00	76	60.00	3,150,260.88	93	77.00	4,094,060.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,864,776.32	1	1.00	145,000.18	88	86.00	6,009,776.50
Agency Total	87	85.00	5,864,776.32	1	1.00	145,000.18	88	86.00	6,009,776.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,296,094.84	2	2.00	275,000.18	42	39.00	2,571,095.02
Agency Total	40	37.00	2,296,094.84	2	2.00	275,000.18	42	39.00	2,571,095.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,251,191.24	0	0.00	0.00	35	35.00	1,251,191.24
Agency Total	35	35.00	1,251,191.24	0	0.00	0.00	35	35.00	1,251,191.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	775.00	54,068,651.26	1	0.00	61,297.60	801	775.00	54,129,948.86
Agency Total	800	775.00	54,068,651.26	1	0.00	61,297.60	801	775.00	54,129,948.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,653,388.00	0	0.00	0.00	91	89.00	5,653,388.00
Agency Total	91	89.00	5,653,388.00	0	0.00	0.00	91	89.00	5,653,388.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,932	1,872.37	125,654,096.05	1,376	1,302.02	66,468,311.82	3,308	3,174.39	192,122,407.87
DEPARTMENT TOTALS	1,932	1,872.37	125,654,096.05	1,376	1,302.02	66,468,311.82	3,308	3,174.39	192,122,407.87

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,285,798.40	5	5.00	508,906.06	110	107.00	4,794,704.46
Agency Total	105	102.00	4,285,798.40	5	5.00	508,906.06	110	107.00	4,794,704.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	99.00	3,794,613.68	0	0.00	0.00	123	99.00	3,794,613.68
Agency Total	123	99.00	3,794,613.68	0	0.00	0.00	123	99.00	3,794,613.68
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	132.00	4,683,941.60	0	0.00	0.00	145	132.00	4,683,941.60
Agency Total	145	132.00	4,683,941.60	0	0.00	0.00	145	132.00	4,683,941.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	139.00	5,099,359.20	0	0.00	0.00	157	139.00	5,099,359.20
Agency Total	157	139.00	5,099,359.20	0	0.00	0.00	157	139.00	5,099,359.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,777,812.00	0	0.00	0.00	151	141.00	4,777,812.00
Agency Total	151	141.00	4,777,812.00	0	0.00	0.00	151	141.00	4,777,812.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	124.00	4,545,729.50	0	0.00	0.00	141	124.00	4,545,729.50
Agency Total	141	124.00	4,545,729.50	0	0.00	0.00	141	124.00	4,545,729.50

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	737.00	27,187,254.38	5	5.00	508,906.06	827	742.00	27,696,160.44
DEPARTMENT TOTALS	822	737.00	27,187,254.38	5	5.00	508,906.06	827	742.00	27,696,160.44

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
Agency Total	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	29	29.00	2,927,802.02	68	68.00	5,231,518.24
Agency Total	39	39.00	2,303,716.22	29	29.00	2,927,802.02	68	68.00	5,231,518.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	39	39.00	4,252,311.44	97	96.00	7,916,243.66
DEPARTMENT TOTALS	58	57.00	3,663,932.22	39	39.00	4,252,311.44	97	96.00	7,916,243.66

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.75	2,505,067.24	5	4.00	407,419.22	49	41.75	2,912,486.46
Agency Total	44	37.75	2,505,067.24	5	4.00	407,419.22	49	41.75	2,912,486.46
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,947,862.80	1	1.00	113,505.60	42	42.00	2,061,368.40
Agency Total	41	41.00	1,947,862.80	1	1.00	113,505.60	42	42.00	2,061,368.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	61.00	3,063,403.20	2	2.00	223,956.20	80	63.00	3,287,359.40
Agency Total	78	61.00	3,063,403.20	2	2.00	223,956.20	80	63.00	3,287,359.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	265.00	10,274,449.12	6	6.00	312,339.04	304	271.00	10,586,788.16
Agency Total	298	265.00	10,274,449.12	6	6.00	312,339.04	304	271.00	10,586,788.16
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
Agency Total	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	59.00	2,598,731.72	4	4.00	317,613.14	115	63.00	2,916,344.86
Agency Total	111	59.00	2,598,731.72	4	4.00	317,613.14	115	63.00	2,916,344.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	488.75	21,779,923.62	22	21.00	1,694,876.56	620	509.75	23,474,800.18
DEPARTMENT TOTALS	598	488.75	21,779,923.62	22	21.00	1,694,876.56	620	509.75	23,474,800.18

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	11,146,593.64	7	7.00	806,132.08	187	186.00	11,952,725.72
Agency Total	180	179.00	11,146,593.64	7	7.00	806,132.08	187	186.00	11,952,725.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,011	4,008.00	195,185,706.04	9	9.00	939,356.08	4,020	4,017.00	196,125,062.12
Agency Total	4,011	4,008.00	195,185,706.04	9	9.00	939,356.08	4,020	4,017.00	196,125,062.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,191	4,187.00	206,332,299.68	16	16.00	1,745,488.16	4,207	4,203.00	208,077,787.84
DEPARTMENT TOTALS	4,191	4,187.00	206,332,299.68	16	16.00	1,745,488.16	4,207	4,203.00	208,077,787.84

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	253	228.00	13,426,525.20	13	13.00	1,482,342.94	266	241.00	14,908,868.14
Agency Total	253	228.00	13,426,525.20	18	18.00	1,702,343.24	271	246.00	15,128,868.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,329	1,291.00	57,503,784.00	14	14.00	2,259,642.58	1,343	1,305.00	59,763,426.58
Agency Total	1,329	1,291.00	57,503,784.00	14	14.00	2,259,642.58	1,343	1,305.00	59,763,426.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	321.00	14,732,472.56	3	3.00	291,058.82	346	324.00	15,023,531.38
Agency Total	343	321.00	14,732,472.56	3	3.00	291,058.82	346	324.00	15,023,531.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	282.00	12,267,401.12	6	6.00	633,753.90	297	288.00	12,901,155.02
Agency Total	291	282.00	12,267,401.12	6	6.00	633,753.90	297	288.00	12,901,155.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	6,062,930.64	0	0.00	0.00	163	158.00	6,062,930.64
Agency Total	163	158.00	6,062,930.64	0	0.00	0.00	163	158.00	6,062,930.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	472.00	21,415,128.80	5	5.00	520,984.36	496	477.00	21,936,113.16
Agency Total	491	472.00	21,415,128.80	5	5.00	520,984.36	496	477.00	21,936,113.16

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	525.00	23,959,387.92	8	8.00	1,099,243.86	544	533.00	25,058,631.78
Agency Total	536	525.00	23,959,387.92	8	8.00	1,099,243.86	544	533.00	25,058,631.78
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	324.00	13,712,316.80	4	4.00	517,116.34	332	328.00	14,229,433.14
Agency Total	328	324.00	13,712,316.80	4	4.00	517,116.34	332	328.00	14,229,433.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	769.00	42,833,136.32	0	0.00	0.00	820	769.00	42,833,136.32
Agency Total	820	769.00	42,833,136.32	0	0.00	0.00	820	769.00	42,833,136.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	287.00	12,315,291.56	6	6.00	561,753.40	299	293.00	12,877,044.96
Agency Total	293	287.00	12,315,291.56	6	6.00	561,753.40	299	293.00	12,877,044.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
Agency Total	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,910	4,719.00	221,576,026.04	59	59.00	7,365,896.20	4,969	4,778.00	228,941,922.24
DEPARTMENT TOTALS	4,910	4,719.00	221,576,026.04	64	64.00	7,585,896.50	4,974	4,783.00	229,161,922.54

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	6,236,165.00	2	1.00	199,819.88	110	103.00	6,435,984.88
Agency Total	108	102.00	6,236,165.00	2	1.00	199,819.88	110	103.00	6,435,984.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,663.00	114,625,962.88	83	61.05	4,886,563.50	1,802	1,724.05	119,512,526.38
Agency Total	1,719	1,663.00	114,625,962.88	83	61.05	4,886,563.50	1,802	1,724.05	119,512,526.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	469.00	19,623,898.32	5	4.00	456,198.34	506	473.00	20,080,096.66
Agency Total	501	469.00	19,623,898.32	5	4.00	456,198.34	506	473.00	20,080,096.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	8,551,654.12	12	10.00	1,045,425.42	161	156.00	9,597,079.54
Agency Total	149	146.00	8,551,654.12	12	10.00	1,045,425.42	161	156.00	9,597,079.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,501	2,403.00	150,347,560.32	106	80.05	6,982,871.22	2,607	2,483.05	157,330,431.54
DEPARTMENT TOTALS	2,501	2,403.00	150,347,560.32	106	80.05	6,982,871.22	2,607	2,483.05	157,330,431.54

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	745.00	34,339,137.56	78	69.00	4,665,353.40	832	814.00	39,004,490.96
Agency Total	754	745.00	34,339,137.56	78	69.00	4,665,353.40	832	814.00	39,004,490.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	745.00	34,339,137.56	78	69.00	4,665,353.40	832	814.00	39,004,490.96
DEPARTMENT TOTALS	754	745.00	34,339,137.56	78	69.00	4,665,353.40	832	814.00	39,004,490.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.10	7,116,424.64	14	11.90	1,743,094.08	160	157.00	8,859,518.72
Agency Total	146	145.10	7,116,424.64	14	11.90	1,743,094.08	160	157.00	8,859,518.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,227,460.80	18	9.73	1,889,492.59	179	167.73	10,116,953.39
Agency Total	161	158.00	8,227,460.80	18	9.73	1,889,492.59	179	167.73	10,116,953.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,217,798.80	18	11.00	2,288,083.20	226	214.00	13,505,882.00
Agency Total	208	203.00	11,217,798.80	18	11.00	2,288,083.20	226	214.00	13,505,882.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
Agency Total	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	794.00	41,001,489.10	48	43.00	2,629,630.90	865	837.00	43,631,120.00
Agency Total	817	794.00	41,001,489.10	48	43.00	2,629,630.90	865	837.00	43,631,120.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	385.50	27,567,941.44	20	12.00	1,883,642.54	433	397.50	29,451,583.98
Agency Total	413	385.50	27,567,941.44	20	12.00	1,883,642.54	433	397.50	29,451,583.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,569,097.12	8	6.60	1,280,310.72	146	141.20	8,849,407.84
Agency Total	138	134.60	7,569,097.12	8	6.60	1,280,310.72	146	141.20	8,849,407.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
Agency Total	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	369.50	18,763,282.72	30	2.00	1,748,822.40	406	371.50	20,512,105.12
Agency Total	376	369.50	18,763,282.72	30	2.00	1,748,822.40	406	371.50	20,512,105.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
Agency Total	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,209	1,171.00	69,494,142.12	82	13.50	6,020,085.76	1,291	1,184.50	75,514,227.88
Agency Total	1,209	1,171.00	69,494,142.12	82	13.50	6,020,085.76	1,291	1,184.50	75,514,227.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,573.00	69,795,614.20	22	17.50	2,859,320.10	1,739	1,590.50	72,654,934.30
Agency Total	1,717	1,573.00	69,795,614.20	22	17.50	2,859,320.10	1,739	1,590.50	72,654,934.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,494	1,414.00	58,012,172.40	12	10.50	1,241,322.16	1,506	1,424.50	59,253,494.56
Agency Total	1,494	1,414.00	58,012,172.40	12	10.50	1,241,322.16	1,506	1,424.50	59,253,494.56
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	64.77	3,352,065.17	4	2.00	264,128.80	78	66.77	3,616,193.97
Agency Total	74	64.77	3,352,065.17	4	2.00	264,128.80	78	66.77	3,616,193.97
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,251,893.36	2	2.00	245,024.00	84	81.00	4,496,917.36
Agency Total	82	79.00	4,251,893.36	2	2.00	245,024.00	84	81.00	4,496,917.36
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
Agency Total	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,236,803.60	8	8.00	1,506,628.95	137	137.00	8,743,432.55
Agency Total	129	129.00	7,236,803.60	8	8.00	1,506,628.95	137	137.00	8,743,432.55

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,248	6,902.47	348,618,791.13	310	163.48	28,090,741.10	7,558	7,065.95	376,709,532.23
DEPARTMENT TOTALS	7,248	6,902.47	348,618,791.13	310	163.48	28,090,741.10	7,558	7,065.95	376,709,532.23

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,529	3,412.00	155,483,321.39	72	59.00	4,715,914.32	3,601	3,471.00	160,199,235.71
Agency Total	3,529	3,412.00	155,483,321.39	72	59.00	4,715,914.32	3,601	3,471.00	160,199,235.71
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,529	3,412.00	155,483,321.39	72	59.00	4,715,914.32	3,601	3,471.00	160,199,235.71
DEPARTMENT TOTALS	3,529	3,412.00	155,483,321.39	72	59.00	4,715,914.32	3,601	3,471.00	160,199,235.71

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,632,924.80	7	7.00	719,201.60	31	31.00	2,352,126.40
Agency Total	24	24.00	1,632,924.80	7	7.00	719,201.60	31	31.00	2,352,126.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,213,256.00	1	1.00	103,563.20	157	156.00	9,316,819.20
Agency Total	156	155.00	9,213,256.00	1	1.00	103,563.20	157	156.00	9,316,819.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,635,131.20	1	1.00	109,140.20	39	39.00	2,744,271.40
Agency Total	38	38.00	2,635,131.20	1	1.00	109,140.20	39	39.00	2,744,271.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	16,603,839.20	10	10.00	1,039,545.00	278	277.00	17,643,384.20
DEPARTMENT TOTALS	268	267.00	16,603,839.20	10	10.00	1,039,545.00	278	277.00	17,643,384.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	647.00	36,441,858.44	20	10.00	1,695,065.58	710	657.00	38,136,924.02
Agency Total	690	647.00	36,441,858.44	20	10.00	1,695,065.58	710	657.00	38,136,924.02
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	647.00	36,441,858.44	20	10.00	1,695,065.58	710	657.00	38,136,924.02
DEPARTMENT TOTALS	690	647.00	36,441,858.44	20	10.00	1,695,065.58	710	657.00	38,136,924.02

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	41,538,725.02	16	9.00	1,131,173.94	710	681.00	42,669,898.96
Agency Total	694	672.00	41,538,725.02	16	9.00	1,131,173.94	710	681.00	42,669,898.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	41,538,725.02	16	9.00	1,131,173.94	710	681.00	42,669,898.96
DEPARTMENT TOTALS	694	672.00	41,538,725.02	16	9.00	1,131,173.94	710	681.00	42,669,898.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	840.00	41,851,506.06	9	9.00	1,139,947.64	910	849.00	42,991,453.70
Agency Total	901	840.00	41,851,506.06	9	9.00	1,139,947.64	910	849.00	42,991,453.70
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	840.00	41,851,506.06	9	9.00	1,139,947.64	910	849.00	42,991,453.70
DEPARTMENT TOTALS	901	840.00	41,851,506.06	9	9.00	1,139,947.64	910	849.00	42,991,453.70

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,502,465.94	1	1.00	110,006.00	46	42.00	2,612,471.94
Agency Total	45	41.00	2,502,465.94	1	1.00	110,006.00	46	42.00	2,612,471.94
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
Agency Total	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	246.00	13,893,759.73	5	4.75	382,194.80	270	250.75	14,275,954.53
Agency Total	265	246.00	13,893,759.73	5	4.75	382,194.80	270	250.75	14,275,954.53
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.00	12,685,965.76	2	1.00	169,000.00	234	231.00	12,854,965.76
Agency Total	232	230.00	12,685,965.76	2	1.00	169,000.00	234	231.00	12,854,965.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	776.00	46,146,632.23	14	11.75	1,173,937.18	817	787.75	47,320,569.41
DEPARTMENT TOTALS	803	776.00	46,146,632.23	14	11.75	1,173,937.18	817	787.75	47,320,569.41

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,388,699.20	36	0.00	360,000.16	133	97.00	6,748,699.36
Agency Total	97	97.00	6,388,699.20	36	0.00	360,000.16	133	97.00	6,748,699.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
Agency Total	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
Agency Total	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	10,182,016.00	43	7.00	902,637.84	205	168.00	11,084,653.84
DEPARTMENT TOTALS	162	161.00	10,182,016.00	43	7.00	902,637.84	205	168.00	11,084,653.84

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	679	676.75	25,720,832.54	4,372	3,452.04	230,989,393.03	5,051	4,128.79	256,710,225.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	679	676.75	25,720,832.54	4,372	3,452.04	230,989,393.03	5,051	4,128.79	256,710,225.57
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,471,184.00	219	154.35	7,023,529.79	268	203.35	8,494,713.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,471,184.00	219	154.35	7,023,529.79	268	203.35	8,494,713.79
0603 - University of New Orleans									
Education Employees	59	58.90	2,175,052.00	929	571.09	40,971,700.00	988	629.99	43,146,752.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,175,052.00	929	571.09	40,971,700.00	988	629.99	43,146,752.00
0604 - LSU-Health Sciences Center NO									
Education Employees	331	331.00	11,361,600.69	888	856.80	81,120,441.59	1,219	1,187.80	92,482,042.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	331	331.00	11,361,600.69	888	856.80	81,120,441.59	1,219	1,187.80	92,482,042.28
0605 - LSU-Eunice									
Education Employees	46	46.00	1,286,230.40	194	138.64	5,721,040.09	240	184.64	7,007,270.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,286,230.40	194	138.64	5,721,040.09	240	184.64	7,007,270.49
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,946,584.64	346	278.68	13,249,038.09	417	349.28	15,195,622.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,946,584.64	346	278.68	13,249,038.09	417	349.28	15,195,622.73

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	142.95	5,190,513.12	350	318.38	23,734,486.16	495	461.33	28,924,999.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	142.95	5,190,513.12	350	318.38	23,734,486.16	495	461.33	28,924,999.28
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.55	1,524,685.00	143	137.96	9,495,899.00	187	180.51	11,020,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.55	1,524,685.00	143	137.96	9,495,899.00	187	180.51	11,020,584.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	115.00	4,376,646.24	528	504.34	47,704,614.02	643	619.34	52,081,260.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,376,646.24	528	504.34	47,704,614.02	643	619.34	52,081,260.26
0612 - Baton Rouge Community College									
Education Employees	48	48.00	7,563,806.86	632	353.35	18,606,883.95	680	401.35	26,170,690.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	7,563,806.86	632	353.35	18,606,883.95	680	401.35	26,170,690.81
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	281	275.00	8,921,985.02	1,091	1,082.00	46,694,793.50	1,372	1,357.00	55,616,778.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	275.00	8,921,985.02	1,091	1,082.00	46,694,793.50	1,372	1,357.00	55,616,778.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	67	67.00	2,027,799.87	282	270.09	10,542,404.64	349	337.09	12,570,204.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,027,799.87	282	270.09	10,542,404.64	349	337.09	12,570,204.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,137,314.51	236	188.69	7,034,552.20	275	223.69	8,171,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,137,314.51	236	188.69	7,034,552.20	275	223.69	8,171,866.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
0621 - Nicholls State University									
Education Employees	172	172.00	4,974,174.40	762	676.50	25,197,135.08	934	848.50	30,171,309.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	4,974,174.40	762	676.50	25,197,135.08	934	848.50	30,171,309.48
0623 - Grambling State University									
Education Employees	72	70.00	2,247,606.60	356	354.00	20,500,077.71	428	424.00	22,747,684.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	70.00	2,247,606.60	356	354.00	20,500,077.71	428	424.00	22,747,684.31
0625 - La Tech University									
Education Employees	222	221.00	6,434,646.40	804	764.81	49,638,292.33	1,026	985.81	56,072,938.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	221.00	6,434,646.40	804	764.81	49,638,292.33	1,026	985.81	56,072,938.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	117.00	3,584,679.80	601	437.86	29,483,210.40	727	554.86	33,067,890.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	117.00	3,584,679.80	601	437.86	29,483,210.40	727	554.86	33,067,890.20
0629 - University of La-Monroe									
Education Employees	173	172.25	5,573,322.64	592	527.46	33,634,696.26	765	699.71	39,208,018.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.25	5,573,322.64	592	527.46	33,634,696.26	765	699.71	39,208,018.90
0631 - Northwestern State University									
Education Employees	133	133.00	4,391,328.80	602	556.40	32,113,096.92	735	689.40	36,504,425.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,391,328.80	602	556.40	32,113,096.92	735	689.40	36,504,425.72
0634 - Southeastern La University									
Education Employees	304	300.44	9,179,067.46	885	768.80	48,992,997.28	1,189	1,069.24	58,172,064.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	304	300.44	9,179,067.46	885	768.80	48,992,997.28	1,189	1,069.24	58,172,064.74
0640 - University of La-Lafayette									
Education Employees	538	521.60	16,612,016.48	1,565	1,513.06	103,953,594.52	2,103	2,034.66	120,565,611.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	538	521.60	16,612,016.48	1,565	1,513.06	103,953,594.52	2,103	2,034.66	120,565,611.00
0641 - Delgado Community College									
Education Employees	179	131.00	5,296,930.08	1,484	676.87	33,895,198.78	1,663	807.87	39,192,128.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	131.00	5,296,930.08	1,484	676.87	33,895,198.78	1,663	807.87	39,192,128.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	110	101.04	4,872,711.92	127	116.38	5,250,819.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	110	101.04	4,872,711.92	127	116.38	5,250,819.52
0644 - Bossier Community College									
Education Employees	81	50.00	2,543,353.60	764	277.51	13,770,963.67	845	327.51	16,314,317.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	50.00	2,543,353.60	764	277.51	13,770,963.67	845	327.51	16,314,317.27
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	203	186.50	12,725,882.26	242	225.50	15,023,905.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	203	186.50	12,725,882.26	242	225.50	15,023,905.78
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	233	113.32	5,559,357.75	244	123.82	5,869,922.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	233	113.32	5,559,357.75	244	123.82	5,869,922.55
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	370	211.55	10,088,412.09	392	233.55	10,744,167.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	370	211.55	10,088,412.09	392	233.55	10,744,167.18
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	158	99.75	4,215,188.27	162	103.75	4,322,620.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	158	99.75	4,215,188.27	162	103.75	4,322,620.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	307	177.99	9,501,629.83	328	198.99	10,158,951.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	307	177.99	9,501,629.83	328	198.99	10,158,951.03
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	280	219.92	8,873,119.34	284	223.92	9,055,859.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	280	219.92	8,873,119.34	284	223.92	9,055,859.40
N645 - South La Community College-NP									
Education Employees	65	65.00	2,092,292.80	603	404.36	17,669,786.04	668	469.36	19,762,078.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,092,292.80	603	404.36	17,669,786.04	668	469.36	19,762,078.84
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	234	127.58	6,100,145.85	243	136.58	6,397,814.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	234	127.58	6,100,145.85	243	136.58	6,397,814.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	417	244.61	11,321,057.16	430	257.61	11,816,658.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	417	244.61	11,321,057.16	430	257.61	11,816,658.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	13,034,836.39	159	155.50	13,034,836.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	155.50	13,034,836.39	159	155.50	13,034,836.39

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,182	4,051.88	143,107,193.04	21,732	16,934.80	1,041,886,831.27	25,914	20,986.68	1,184,994,024.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,182	4,051.88	143,107,193.04	21,732	16,934.80	1,041,886,831.27	25,914	20,986.68	1,184,994,024.31

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.10	11,226,187.58	124	90.50	7,215,619.47	401	366.60	18,441,807.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	276.10	11,226,187.58	124	90.50	7,215,619.47	401	366.60	18,441,807.05
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.10	11,317,385.05	177	139.70	12,563,889.29	457	418.80	23,881,274.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.10	11,317,385.05	177	139.70	12,563,889.29	457	418.80	23,881,274.34

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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	432.00	26,869,236.08	39	38.00	4,389,339.76	503	470.00	31,258,575.84
Agency Total	464	432.00	26,869,236.08	39	38.00	4,389,339.76	503	470.00	31,258,575.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
Agency Total	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	435.00	26,992,502.08	138	137.00	10,804,453.92	605	572.00	37,796,956.00
DEPARTMENT TOTALS	467	435.00	26,992,502.08	138	137.00	10,804,453.92	605	572.00	37,796,956.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	111.00	3,718,613.04	161	144.00	8,489,718.02	282	255.00	12,208,331.06
Agency Total	121	111.00	3,718,613.04	161	144.00	8,489,718.02	282	255.00	12,208,331.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,038,657.00	57	46.00	3,109,996.50	216	200.00	8,148,653.50
Agency Total	159	154.00	5,038,657.00	57	46.00	3,109,996.50	216	200.00	8,148,653.50
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	354,536.00	97	85.00	4,399,029.70	107	94.00	4,753,565.70
Agency Total	10	9.00	354,536.00	97	85.00	4,399,029.70	107	94.00	4,753,565.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	100	32.00	3,575,978.12	102	34.00	3,694,470.52
Agency Total	2	2.00	118,492.40	100	32.00	3,575,978.12	102	34.00	3,694,470.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,903,234.62	6	6.00	618,566.26	56	54.50	3,521,800.88
Agency Total	50	48.50	2,903,234.62	6	6.00	618,566.26	56	54.50	3,521,800.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	84	74.50	4,096,143.74	91	81.50	4,415,202.44
Agency Total	7	7.00	319,058.70	84	74.50	4,096,143.74	91	81.50	4,415,202.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	331.50	12,452,591.76	505	387.50	24,289,432.34	854	719.00	36,742,024.10
DEPARTMENT TOTALS	349	331.50	12,452,591.76	505	387.50	24,289,432.34	854	719.00	36,742,024.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	725,358.92	75	74.00	4,072,745.30
Agency Total	64	63.00	3,347,386.38	16	16.00	950,359.02	80	79.00	4,297,745.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	725,358.92	75	74.00	4,072,745.30
DEPARTMENT TOTALS	64	63.00	3,347,386.38	16	16.00	950,359.02	80	79.00	4,297,745.40

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
Agency Total	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
DEPARTMENT TOTALS	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	463	452.29	28,477,841.34	463	452.29	28,477,841.34
Agency Total	0	0.00	0.00	463	452.29	28,477,841.34	463	452.29	28,477,841.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	463	452.29	28,477,841.34	463	452.29	28,477,841.34
DEPARTMENT TOTALS	0	0.00	0.00	463	452.29	28,477,841.34	463	452.29	28,477,841.34

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
Agency Total	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
DEPARTMENT TOTALS	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
Agency Total	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	280.00	17,919,278.00	19	13.00	1,243,323.12	465	293.00	19,162,601.12
Agency Total	446	280.00	17,919,278.00	19	13.00	1,243,323.12	465	293.00	19,162,601.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	280.00	17,919,278.00	19	13.00	1,243,323.12	465	293.00	19,162,601.12
DEPARTMENT TOTALS	446	280.00	17,919,278.00	19	13.00	1,243,323.12	465	293.00	19,162,601.12

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24
Agency Total	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24
DEPARTMENT TOTALS	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,932	1,872.37	125,654,096.05	1,376	1,302.02	66,468,311.82	3,308	3,174.39	192,122,407.87
VETERANS AFFAIRS	822	737.00	27,187,254.38	5	5.00	508,906.06	827	742.00	27,696,160.44
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	39	39.00	4,252,311.44	97	96.00	7,916,243.66
CRT	598	488.75	21,779,923.62	22	21.00	1,694,876.56	620	509.75	23,474,800.18
DOTD	4,191	4,187.00	206,332,299.68	16	16.00	1,745,488.16	4,207	4,203.00	208,077,787.84
DPSC - CORRECTIONS	4,910	4,719.00	221,576,026.04	64	64.00	7,585,896.50	4,974	4,783.00	229,161,922.54
DPSC - PUBLIC SAFETY	2,501	2,403.00	150,347,560.32	106	80.05	6,982,871.22	2,607	2,483.05	157,330,431.54
DYS-OFF OF JUV JUST	754	745.00	34,339,137.56	78	69.00	4,665,353.40	832	814.00	39,004,490.96
LDH	7,248	6,902.47	348,618,791.13	310	163.48	28,090,741.10	7,558	7,065.95	376,709,532.23
DCFS	3,529	3,412.00	155,483,321.39	72	59.00	4,715,914.32	3,601	3,471.00	160,199,235.71
DNR	268	267.00	16,603,839.20	10	10.00	1,039,545.00	278	277.00	17,643,384.20
REVENUE	690	647.00	36,441,858.44	20	10.00	1,695,065.58	710	657.00	38,136,924.02
DEQ	694	672.00	41,538,725.02	16	9.00	1,131,173.94	710	681.00	42,669,898.96
LWC	901	840.00	41,851,506.06	9	9.00	1,139,947.64	910	849.00	42,991,453.70
WILDLIFE & FISHERIES	803	776.00	46,146,632.23	14	11.75	1,173,937.18	817	787.75	47,320,569.41
CIVIL SERVICE AGENCIES	162	161.00	10,182,016.00	43	7.00	902,637.84	205	168.00	11,084,653.84
HIGHER EDUCATION	4,182	4,051.88	143,107,193.04	21,732	16,934.80	1,041,886,831.27	25,914	20,986.68	1,184,994,024.31
HEALTH CARE SERVICES	280	279.10	11,317,385.05	177	139.70	12,563,889.29	457	418.80	23,881,274.34
EDUCATION	467	435.00	26,992,502.08	138	137.00	10,804,453.92	605	572.00	37,796,956.00
EDUCATION - OTHER	349	331.50	12,452,591.76	505	387.50	24,289,432.34	854	719.00	36,742,024.10
PUBLIC SERVICE COMM	64	63.00	3,347,386.38	16	16.00	950,359.02	80	79.00	4,297,745.40
AGRICULTURE	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
JUSTICE	0	0.00	0.00	463	452.29	28,477,841.34	463	452.29	28,477,841.34
INSURANCE	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
SECRETARY OF STATE	446	280.00	17,919,278.00	19	13.00	1,243,323.12	465	293.00	19,162,601.12
TREASURY	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24
TOTALS	36,615	35,054.07	1,742,269,772.43	25,354	20,045.59	1,263,724,724.62	61,969	55,099.66	3,005,994,497.05

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,462	4,330.98	154,424,578.09	21,909	17,074.50	1,054,450,720.56	26,371	21,405.48	1,208,875,298.65
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,153	30,723.09	1,587,845,194.34	3,435	2,961.09	208,829,003.66	35,588	33,684.18	1,796,674,198.00
TOTALS	36,615	35,054.07	1,742,269,772.43	25,354	20,045.59	1,263,724,724.62	61,969	55,099.66	3,005,994,497.05
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,615	35,054.07	1,742,269,772.43	25,344	20,035.59	1,263,279,724.22	61,959	55,089.66	3,005,549,496.65
Employees with In-State Resident	33,893		1,642,138,578.21	16,351		838,185,900.02	50,244		2,480,324,478.23
Employees with Out-of State Resident	1,107		42,834,644.18	474		16,470,798.69	1,581		59,305,442.87
Employees with Unknown Resident	1,615		57,296,550.04	8,529		409,068,025.91	10,144		466,364,575.95