



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/28/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/28/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.02	5,219,636.98	95	69.02	5,219,636.98
Agency Total	0	0.00	0.00	95	69.02	5,219,636.98	95	69.02	5,219,636.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
Agency Total	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,984,931.00	0	0.00	0.00	31	31.00	1,984,931.00
Agency Total	31	31.00	1,984,931.00	0	0.00	0.00	31	31.00	1,984,931.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	390.00	25,432,804.49	112	112.00	9,002,888.70	522	502.00	34,435,693.19
Agency Total	410	390.00	25,432,804.49	112	112.00	9,002,888.70	522	502.00	34,435,693.19
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,633,928.32	13	5.00	926,566.68	177	168.00	13,560,495.00
Agency Total	164	163.00	12,633,928.32	13	5.00	926,566.68	177	168.00	13,560,495.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	265	265.00	14,776,667.62	265	265.00	14,776,667.62
Agency Total	0	0.00	0.00	265	265.00	14,776,667.62	265	265.00	14,776,667.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	800	776.00	31,923,960.98	801	777.00	31,967,536.98
Agency Total	1	1.00	43,576.00	800	776.00	31,923,960.98	801	777.00	31,967,536.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,355,671.76	2	2.00	176,092.80	42	42.00	2,531,764.56
Agency Total	40	40.00	2,355,671.76	2	2.00	176,092.80	42	42.00	2,531,764.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,114,298.72	1	1.00	121,305.60	62	61.00	3,235,604.32
Agency Total	61	60.00	3,114,298.72	1	1.00	121,305.60	62	61.00	3,235,604.32
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	73	60.00	3,103,427.60	90	77.00	4,047,227.60
Agency Total	17	17.00	943,800.00	73	60.00	3,103,427.60	90	77.00	4,047,227.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,933,125.12	1	1.00	145,000.18	88	86.00	6,078,125.30
Agency Total	87	85.00	5,933,125.12	1	1.00	145,000.18	88	86.00	6,078,125.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,351,147.24	2	2.00	275,000.18	41	38.00	2,626,147.42
Agency Total	39	36.00	2,351,147.24	2	2.00	275,000.18	41	38.00	2,626,147.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,209,778.44	0	0.00	0.00	35	35.00	1,209,778.44
Agency Total	35	35.00	1,209,778.44	0	0.00	0.00	35	35.00	1,209,778.44
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	777.00	54,118,228.06	2	1.00	211,297.58	803	778.00	54,329,525.64
Agency Total	801	777.00	54,118,228.06	2	1.00	211,297.58	803	778.00	54,329,525.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
Agency Total	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,530,558.80	0	0.00	0.00	89	87.00	5,530,558.80
Agency Total	89	87.00	5,530,558.80	0	0.00	0.00	89	87.00	5,530,558.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	264,212.00	0	0.00	0.00	5	3.00	264,212.00
Agency Total	5	3.00	264,212.00	0	0.00	0.00	5	3.00	264,212.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,937	1,878.37	126,106,387.11	1,376	1,304.02	67,046,040.14	3,313	3,182.39	193,152,427.25
DEPARTMENT TOTALS	1,937	1,878.37	126,106,387.11	1,376	1,304.02	67,046,040.14	3,313	3,182.39	193,152,427.25

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,197,939.20	5	5.00	508,906.06	107	104.00	4,706,845.26
Agency Total	102	99.00	4,197,939.20	5	5.00	508,906.06	107	104.00	4,706,845.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	110.00	4,136,503.28	0	0.00	0.00	130	110.00	4,136,503.28
Agency Total	130	110.00	4,136,503.28	0	0.00	0.00	130	110.00	4,136,503.28
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,885,389.60	0	0.00	0.00	148	137.00	4,885,389.60
Agency Total	148	137.00	4,885,389.60	0	0.00	0.00	148	137.00	4,885,389.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	141.00	5,082,407.20	0	0.00	0.00	156	141.00	5,082,407.20
Agency Total	156	141.00	5,082,407.20	0	0.00	0.00	156	141.00	5,082,407.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	142.00	4,808,502.40	0	0.00	0.00	152	142.00	4,808,502.40
Agency Total	152	142.00	4,808,502.40	0	0.00	0.00	152	142.00	4,808,502.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	129.00	4,761,612.70	0	0.00	0.00	146	129.00	4,761,612.70
Agency Total	146	129.00	4,761,612.70	0	0.00	0.00	146	129.00	4,761,612.70

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	758.00	27,872,354.38	5	5.00	508,906.06	839	763.00	28,381,260.44
DEPARTMENT TOTALS	834	758.00	27,872,354.38	5	5.00	508,906.06	839	763.00	28,381,260.44

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,324,509.42	30	29.00	2,694,792.62
Agency Total	20	19.00	1,370,283.20	10	10.00	1,324,509.42	30	29.00	2,694,792.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	34	34.00	3,449,987.58	73	73.00	5,753,703.80
Agency Total	39	39.00	2,303,716.22	34	34.00	3,449,987.58	73	73.00	5,753,703.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,673,999.42	44	44.00	4,774,497.00	103	102.00	8,448,496.42
DEPARTMENT TOTALS	59	58.00	3,673,999.42	44	44.00	4,774,497.00	103	102.00	8,448,496.42

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,512,836.04	5	4.00	418,859.22	50	41.75	2,931,695.26
Agency Total	45	37.75	2,512,836.04	5	4.00	418,859.22	50	41.75	2,931,695.26
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
Agency Total	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	59.00	2,996,375.20	2	2.00	223,956.20	79	61.00	3,220,331.40
Agency Total	77	59.00	2,996,375.20	2	2.00	223,956.20	79	61.00	3,220,331.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	265.00	10,327,374.72	6	6.00	312,339.04	308	271.00	10,639,713.76
Agency Total	302	265.00	10,327,374.72	6	6.00	312,339.04	308	271.00	10,639,713.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,472,590.34	4	4.00	320,043.36	31	31.00	1,792,633.70
Agency Total	27	27.00	1,472,590.34	4	4.00	320,043.36	31	31.00	1,792,633.70
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	59.00	2,615,673.32	4	4.00	317,613.14	117	63.00	2,933,286.46
Agency Total	113	59.00	2,615,673.32	4	4.00	317,613.14	117	63.00	2,933,286.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	489.75	21,981,309.22	22	21.00	1,706,316.56	628	510.75	23,687,625.78
DEPARTMENT TOTALS	606	489.75	21,981,309.22	22	21.00	1,706,316.56	628	510.75	23,687,625.78

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,199,948.50	7	7.00	806,132.08	189	188.00	12,006,080.58
Agency Total	182	181.00	11,199,948.50	7	7.00	806,132.08	189	188.00	12,006,080.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,998.00	195,340,466.10	10	10.00	1,005,667.26	4,011	4,008.00	196,346,133.36
Agency Total	4,001	3,998.00	195,340,466.10	10	10.00	1,005,667.26	4,011	4,008.00	196,346,133.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,179.00	206,540,414.60	17	17.00	1,811,799.34	4,200	4,196.00	208,352,213.94
DEPARTMENT TOTALS	4,183	4,179.00	206,540,414.60	17	17.00	1,811,799.34	4,200	4,196.00	208,352,213.94

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	253	227.00	13,455,470.30	13	13.00	1,482,342.94	266	240.00	14,937,813.24
Agency Total	253	227.00	13,455,470.30	18	18.00	1,702,343.24	271	245.00	15,157,813.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,337	1,298.00	57,684,536.00	14	14.00	2,259,642.58	1,351	1,312.00	59,944,178.58
Agency Total	1,337	1,298.00	57,684,536.00	14	14.00	2,259,642.58	1,351	1,312.00	59,944,178.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	324.00	15,011,878.96	4	4.00	354,917.94	351	328.00	15,366,796.90
Agency Total	347	324.00	15,011,878.96	4	4.00	354,917.94	351	328.00	15,366,796.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	289.00	12,627,831.84	6	6.00	633,753.90	305	295.00	13,261,585.74
Agency Total	299	289.00	12,627,831.84	6	6.00	633,753.90	305	295.00	13,261,585.74
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,108,020.88	0	0.00	0.00	164	160.00	6,108,020.88
Agency Total	164	160.00	6,108,020.88	0	0.00	0.00	164	160.00	6,108,020.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	470.00	21,318,398.40	5	5.00	520,984.36	494	475.00	21,839,382.76
Agency Total	489	470.00	21,318,398.40	5	5.00	520,984.36	494	475.00	21,839,382.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	529.00	24,088,899.12	8	8.00	1,099,243.86	547	537.00	25,188,142.98
Agency Total	539	529.00	24,088,899.12	8	8.00	1,099,243.86	547	537.00	25,188,142.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	327.00	13,844,584.00	4	4.00	517,116.34	336	331.00	14,361,700.34
Agency Total	332	327.00	13,844,584.00	4	4.00	517,116.34	336	331.00	14,361,700.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	767.00	42,817,557.12	0	0.00	0.00	819	767.00	42,817,557.12
Agency Total	819	767.00	42,817,557.12	0	0.00	0.00	819	767.00	42,817,557.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	285.00	12,283,862.76	6	6.00	551,136.56	297	291.00	12,834,999.32
Agency Total	291	285.00	12,283,862.76	6	6.00	551,136.56	297	291.00	12,834,999.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,410,196.72	0	0.00	0.00	64	63.00	3,410,196.72
Agency Total	64	63.00	3,410,196.72	0	0.00	0.00	64	63.00	3,410,196.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,934	4,739.00	222,651,236.10	60	60.00	7,419,138.48	4,994	4,799.00	230,070,374.58
DEPARTMENT TOTALS	4,934	4,739.00	222,651,236.10	65	65.00	7,639,138.78	4,999	4,804.00	230,290,374.88

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,285,669.00	2	1.00	199,819.88	111	104.00	6,485,488.88
Agency Total	109	103.00	6,285,669.00	2	1.00	199,819.88	111	104.00	6,485,488.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,735	1,676.00	115,016,629.26	83	61.05	4,886,563.50	1,818	1,737.05	119,903,192.76
Agency Total	1,735	1,676.00	115,016,629.26	83	61.05	4,886,563.50	1,818	1,737.05	119,903,192.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	472.00	19,852,352.00	5	4.00	456,198.34	511	476.00	20,308,550.34
Agency Total	506	472.00	19,852,352.00	5	4.00	456,198.34	511	476.00	20,308,550.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,569,214.52	12	10.00	1,045,425.42	160	156.00	9,614,639.94
Agency Total	148	146.00	8,569,214.52	12	10.00	1,045,425.42	160	156.00	9,614,639.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	692,619.20	1	1.00	110,011.20	13	12.00	802,630.40
Agency Total	12	11.00	692,619.20	1	1.00	110,011.20	13	12.00	802,630.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,419.00	150,999,154.38	106	80.05	6,982,871.22	2,627	2,499.05	157,982,025.60
DEPARTMENT TOTALS	2,521	2,419.00	150,999,154.38	106	80.05	6,982,871.22	2,627	2,499.05	157,982,025.60

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	752.00	34,687,897.14	75	65.00	4,552,472.60	836	817.00	39,240,369.74
Agency Total	761	752.00	34,687,897.14	75	65.00	4,552,472.60	836	817.00	39,240,369.74

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	752.00	34,687,897.14	75	65.00	4,552,472.60	836	817.00	39,240,369.74
DEPARTMENT TOTALS	761	752.00	34,687,897.14	75	65.00	4,552,472.60	836	817.00	39,240,369.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.10	6,924,565.44	14	12.00	1,747,724.16	155	152.10	8,672,289.60
Agency Total	141	140.10	6,924,565.44	14	12.00	1,747,724.16	155	152.10	8,672,289.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	8,254,438.40	18	9.73	1,889,492.59	180	169.73	10,143,930.99
Agency Total	162	160.00	8,254,438.40	18	9.73	1,889,492.59	180	169.73	10,143,930.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,258,712.40	18	11.00	2,279,368.00	226	214.00	13,538,080.40
Agency Total	208	203.00	11,258,712.40	18	11.00	2,279,368.00	226	214.00	13,538,080.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
Agency Total	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	801.00	41,357,128.02	48	43.00	2,629,630.90	872	844.00	43,986,758.92
Agency Total	824	801.00	41,357,128.02	48	43.00	2,629,630.90	872	844.00	43,986,758.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	388.00	27,652,191.84	19	11.00	1,768,642.46	432	399.00	29,420,834.30
Agency Total	413	388.00	27,652,191.84	19	11.00	1,768,642.46	432	399.00	29,420,834.30

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	134.80	7,658,341.60	8	6.60	1,270,139.52	148	141.40	8,928,481.12
Agency Total	140	134.80	7,658,341.60	8	6.60	1,270,139.52	148	141.40	8,928,481.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,061,142.58	3	3.00	517,934.30	96	95.00	5,579,076.88
Agency Total	93	92.00	5,061,142.58	3	3.00	517,934.30	96	95.00	5,579,076.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	360.00	18,354,036.48	30	2.00	1,748,822.40	396	362.00	20,102,858.88
Agency Total	366	360.00	18,354,036.48	30	2.00	1,748,822.40	396	362.00	20,102,858.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,159,928.80	6	5.75	995,389.20	110	107.75	6,155,318.00
Agency Total	104	102.00	5,159,928.80	6	5.75	995,389.20	110	107.75	6,155,318.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,201	1,165.00	69,255,832.10	80	11.50	5,662,087.08	1,281	1,176.50	74,917,919.18
Agency Total	1,201	1,165.00	69,255,832.10	80	11.50	5,662,087.08	1,281	1,176.50	74,917,919.18

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,681	1,537.00	68,757,743.60	23	18.50	2,893,910.50	1,704	1,555.50	71,651,654.10
Agency Total	1,681	1,537.00	68,757,743.60	23	18.50	2,893,910.50	1,704	1,555.50	71,651,654.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,501	1,420.00	58,349,935.28	12	10.50	1,241,322.16	1,513	1,430.50	59,591,257.44
Agency Total	1,501	1,420.00	58,349,935.28	12	10.50	1,241,322.16	1,513	1,430.50	59,591,257.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,381,669.37	4	2.00	264,128.80	77	66.77	3,645,798.17
Agency Total	73	64.77	3,381,669.37	4	2.00	264,128.80	77	66.77	3,645,798.17
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,086,274.40	13	3.00	766,105.60	89	79.00	4,852,380.00
Agency Total	76	76.00	4,086,274.40	13	3.00	766,105.60	89	79.00	4,852,380.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,117,848.40	8	8.00	1,506,628.95	134	134.00	8,624,477.35
Agency Total	126	126.00	7,117,848.40	8	8.00	1,506,628.95	134	134.00	8,624,477.35

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,203	6,860.67	347,670,399.87	309	162.58	27,774,670.02	7,512	7,023.25	375,445,069.89
DEPARTMENT TOTALS	7,203	6,860.67	347,670,399.87	309	162.58	27,774,670.02	7,512	7,023.25	375,445,069.89

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,546	3,431.00	156,671,326.91	71	58.00	4,630,914.34	3,617	3,489.00	161,302,241.25
Agency Total	3,546	3,431.00	156,671,326.91	71	58.00	4,630,914.34	3,617	3,489.00	161,302,241.25
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,546	3,431.00	156,671,326.91	71	58.00	4,630,914.34	3,617	3,489.00	161,302,241.25
DEPARTMENT TOTALS	3,546	3,431.00	156,671,326.91	71	58.00	4,630,914.34	3,617	3,489.00	161,302,241.25

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,719,744.00	7	7.00	719,201.60	33	33.00	2,438,945.60
Agency Total	26	26.00	1,719,744.00	7	7.00	719,201.60	33	33.00	2,438,945.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	9,130,170.40	1	1.00	103,563.20	154	153.00	9,233,733.60
Agency Total	153	152.00	9,130,170.40	1	1.00	103,563.20	154	153.00	9,233,733.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,553.20	1	1.00	107,640.00	51	51.00	3,230,193.20
Agency Total	50	50.00	3,122,553.20	1	1.00	107,640.00	51	51.00	3,230,193.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
Agency Total	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	266.00	16,623,001.20	10	10.00	1,039,545.00	278	276.00	17,662,546.20
DEPARTMENT TOTALS	268	266.00	16,623,001.20	10	10.00	1,039,545.00	278	276.00	17,662,546.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	646.00	36,477,701.00	20	10.00	1,695,065.58	708	656.00	38,172,766.58
Agency Total	688	646.00	36,477,701.00	20	10.00	1,695,065.58	708	656.00	38,172,766.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	646.00	36,477,701.00	20	10.00	1,695,065.58	708	656.00	38,172,766.58
DEPARTMENT TOTALS	688	646.00	36,477,701.00	20	10.00	1,695,065.58	708	656.00	38,172,766.58

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	674.00	41,677,461.02	16	9.00	1,131,173.94	711	683.00	42,808,634.96
Agency Total	695	674.00	41,677,461.02	16	9.00	1,131,173.94	711	683.00	42,808,634.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	674.00	41,677,461.02	16	9.00	1,131,173.94	711	683.00	42,808,634.96
DEPARTMENT TOTALS	695	674.00	41,677,461.02	16	9.00	1,131,173.94	711	683.00	42,808,634.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	837.00	41,705,515.80	11	11.00	1,331,945.94	910	848.00	43,037,461.74
Agency Total	899	837.00	41,705,515.80	11	11.00	1,331,945.94	910	848.00	43,037,461.74
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	837.00	41,705,515.80	11	11.00	1,331,945.94	910	848.00	43,037,461.74
DEPARTMENT TOTALS	899	837.00	41,705,515.80	11	11.00	1,331,945.94	910	848.00	43,037,461.74

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,470,329.94	1	1.00	110,006.00	45	41.00	2,580,335.94
Agency Total	44	40.00	2,470,329.94	1	1.00	110,006.00	45	41.00	2,580,335.94
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	17,053,957.60	6	5.00	512,736.38	268	265.00	17,566,693.98
Agency Total	262	260.00	17,053,957.60	6	5.00	512,736.38	268	265.00	17,566,693.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	245.00	13,882,899.01	5	4.75	382,194.80	270	249.75	14,265,093.81
Agency Total	265	245.00	13,882,899.01	5	4.75	382,194.80	270	249.75	14,265,093.81
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	12,782,124.16	2	1.00	169,000.00	235	232.00	12,951,124.16
Agency Total	233	231.00	12,782,124.16	2	1.00	169,000.00	235	232.00	12,951,124.16
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	776.00	46,189,310.71	14	11.75	1,173,937.18	818	787.75	47,363,247.89
DEPARTMENT TOTALS	804	776.00	46,189,310.71	14	11.75	1,173,937.18	818	787.75	47,363,247.89

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,479,699.20	43	0.00	424,465.60	142	99.00	6,904,164.80
Agency Total	99	99.00	6,479,699.20	43	0.00	424,465.60	142	99.00	6,904,164.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
Agency Total	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,240,784.00	0	0.00	0.00	39	39.00	2,240,784.00
Agency Total	39	39.00	2,240,784.00	0	0.00	0.00	39	39.00	2,240,784.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
Agency Total	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,233,704.00	50	7.00	967,103.28	213	169.00	11,200,807.28
DEPARTMENT TOTALS	163	162.00	10,233,704.00	50	7.00	967,103.28	213	169.00	11,200,807.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	675	673.03	25,727,001.30	4,280	3,398.01	225,607,777.93	4,955	4,071.04	251,334,779.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	675	673.03	25,727,001.30	4,280	3,398.01	225,607,777.93	4,955	4,071.04	251,334,779.23
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,507,168.00	210	150.20	6,885,713.67	260	200.20	8,392,881.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,507,168.00	210	150.20	6,885,713.67	260	200.20	8,392,881.67
0603 - University of New Orleans									
Education Employees	63	62.90	2,298,894.00	927	562.39	39,598,715.33	990	625.29	41,897,609.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.90	2,298,894.00	927	562.39	39,598,715.33	990	625.29	41,897,609.33
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,573,929.29	893	859.68	81,496,360.51	1,229	1,195.68	93,070,289.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	336	336.00	11,573,929.29	893	859.68	81,496,360.51	1,229	1,195.68	93,070,289.80
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	192	136.64	5,514,807.21	239	183.64	6,840,599.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	192	136.64	5,514,807.21	239	183.64	6,840,599.21
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,828,711.04	354	278.81	12,826,081.14	420	344.41	14,654,792.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,828,711.04	354	278.81	12,826,081.14	420	344.41	14,654,792.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,271,123.52	347	316.76	23,877,190.78	494	461.96	29,148,314.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,271,123.52	347	316.76	23,877,190.78	494	461.96	29,148,314.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.55	1,565,577.80	139	133.96	9,215,699.00	184	177.51	10,781,276.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.55	1,565,577.80	139	133.96	9,215,699.00	184	177.51	10,781,276.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,433,033.08	534	510.34	48,414,383.51	650	626.34	52,847,416.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,433,033.08	534	510.34	48,414,383.51	650	626.34	52,847,416.59
0612 - Baton Rouge Community College									
Education Employees	48	48.00	7,536,152.86	432	350.07	18,439,056.95	480	398.07	25,975,209.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	7,536,152.86	432	350.07	18,439,056.95	480	398.07	25,975,209.81
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	291	285.00	9,198,820.28	1,081	1,072.00	46,023,916.46	1,372	1,357.00	55,222,736.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	285.00	9,198,820.28	1,081	1,072.00	46,023,916.46	1,372	1,357.00	55,222,736.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	2,027,799.87	283	271.09	10,542,404.64	351	339.09	12,570,204.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,027,799.87	283	271.09	10,542,404.64	351	339.09	12,570,204.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	237	189.69	7,059,552.20	276	224.69	8,195,805.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	237	189.69	7,059,552.20	276	224.69	8,195,805.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	181	181.00	5,179,865.60	605	569.50	24,849,198.48	786	750.50	30,029,064.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	5,179,865.60	605	569.50	24,849,198.48	786	750.50	30,029,064.08
0623 - Grambling State University									
Education Employees	75	73.00	2,367,851.40	393	368.50	20,622,004.71	468	441.50	22,989,856.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	73.00	2,367,851.40	393	368.50	20,622,004.71	468	441.50	22,989,856.11
0625 - La Tech University									
Education Employees	224	223.00	6,487,644.80	809	769.81	50,136,125.33	1,033	992.81	56,623,770.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,487,644.80	809	769.81	50,136,125.33	1,033	992.81	56,623,770.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	117.00	3,580,769.40	444	436.86	25,286,777.02	570	553.86	28,867,546.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	117.00	3,580,769.40	444	436.86	25,286,777.02	570	553.86	28,867,546.42
0629 - University of La-Monroe									
Education Employees	176	175.00	5,651,249.84	589	524.46	33,393,717.54	765	699.46	39,044,967.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	5,651,249.84	589	524.46	33,393,717.54	765	699.46	39,044,967.38
0631 - Northwestern State University									
Education Employees	138	138.00	4,564,301.60	594	547.69	31,691,514.92	732	685.69	36,255,816.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,564,301.60	594	547.69	31,691,514.92	732	685.69	36,255,816.52
0634 - Southeastern La University									
Education Employees	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
0640 - University of La-Lafayette									
Education Employees	545	526.60	16,713,874.08	1,484	1,483.38	103,671,750.20	2,029	2,009.98	120,385,624.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	545	526.60	16,713,874.08	1,484	1,483.38	103,671,750.20	2,029	2,009.98	120,385,624.28
0641 - Delgado Community College									
Education Employees	181	133.00	5,348,397.60	882	660.14	33,537,324.33	1,063	793.14	38,885,721.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	133.00	5,348,397.60	882	660.14	33,537,324.33	1,063	793.14	38,885,721.93

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.34	379,707.60	114	100.59	4,858,246.56	132	115.93	5,237,954.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	15.34	379,707.60	114	100.59	4,858,246.56	132	115.93	5,237,954.16
0644 - Bossier Community College									
Education Employees	82	51.00	2,568,646.40	352	267.74	13,491,814.62	434	318.74	16,060,461.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	51.00	2,568,646.40	352	267.74	13,491,814.62	434	318.74	16,060,461.02
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	207	190.50	12,890,603.70	246	229.50	15,188,627.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	207	190.50	12,890,603.70	246	229.50	15,188,627.22
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	139	111.04	5,411,361.90	150	121.54	5,721,926.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	139	111.04	5,411,361.90	150	121.54	5,721,926.70
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	630,795.09	242	204.56	9,934,387.46	263	225.56	10,565,182.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	630,795.09	242	204.56	9,934,387.46	263	225.56	10,565,182.55
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	154	96.14	4,059,057.52	158	100.14	4,166,489.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	154	96.14	4,059,057.52	158	100.14	4,166,489.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	164	152.95	8,210,089.26	185	173.95	8,867,410.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	164	152.95	8,210,089.26	185	173.95	8,867,410.46
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	286	224.98	9,012,097.42	290	228.98	9,194,837.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	286	224.98	9,012,097.42	290	228.98	9,194,837.48
N645 - South La Community College-NP									
Education Employees	69	69.00	2,191,113.60	379	361.55	17,338,890.63	448	430.55	19,530,004.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,191,113.60	379	361.55	17,338,890.63	448	430.55	19,530,004.23
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	165	120.39	5,710,109.98	174	129.39	6,007,778.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	165	120.39	5,710,109.98	174	129.39	6,007,778.78
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	311	240.95	11,143,168.85	324	253.95	11,638,770.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	311	240.95	11,143,168.85	324	253.95	11,638,770.45
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,231	4,096.85	144,622,239.26	19,322	16,615.37	1,026,389,239.67	23,553	20,712.22	1,171,011,478.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,231	4,096.85	144,622,239.26	19,322	16,615.37	1,026,389,239.67	23,553	20,712.22	1,171,011,478.93

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	91,184.92	53	49.20	5,348,269.82	55	51.20	5,439,454.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	91,184.92	53	49.20	5,348,269.82	55	51.20	5,439,454.74
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.50	11,160,495.63	122	89.70	7,360,243.47	397	364.20	18,520,739.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.50	11,160,495.63	122	89.70	7,360,243.47	397	364.20	18,520,739.10
HEALTH CARE SERVICES TOTALS									
Education Employees	277	276.50	11,251,680.55	175	138.90	12,708,513.29	452	415.40	23,960,193.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	276.50	11,251,680.55	175	138.90	12,708,513.29	452	415.40	23,960,193.84

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	432.00	26,874,819.76	38	37.00	4,294,346.16	503	469.00	31,169,165.92
Agency Total	465	432.00	26,874,819.76	38	37.00	4,294,346.16	503	469.00	31,169,165.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
Agency Total	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	435.00	26,998,085.76	137	136.00	10,709,460.32	605	571.00	37,707,546.08
DEPARTMENT TOTALS	468	435.00	26,998,085.76	137	136.00	10,709,460.32	605	571.00	37,707,546.08

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	111.00	3,639,321.04	160	143.00	8,399,417.94	280	254.00	12,038,738.98
Agency Total	120	111.00	3,639,321.04	160	143.00	8,399,417.94	280	254.00	12,038,738.98
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	5,100,005.30	56	44.00	3,029,567.58	217	200.00	8,129,572.88
Agency Total	161	156.00	5,100,005.30	56	44.00	3,029,567.58	217	200.00	8,129,572.88
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	390,998.40	97	85.00	4,380,817.48	108	95.00	4,771,815.88
Agency Total	11	10.00	390,998.40	97	85.00	4,380,817.48	108	95.00	4,771,815.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	103	32.00	3,663,399.22	105	34.00	3,781,891.62
Agency Total	2	2.00	118,492.40	103	32.00	3,663,399.22	105	34.00	3,781,891.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
Agency Total	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	83	75.50	4,056,932.10	90	82.50	4,375,990.80
Agency Total	7	7.00	319,058.70	83	75.50	4,056,932.10	90	82.50	4,375,990.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	334.50	12,472,275.00	505	385.50	24,139,340.58	856	720.00	36,611,615.58
DEPARTMENT TOTALS	351	334.50	12,472,275.00	505	385.50	24,139,340.58	856	720.00	36,611,615.58

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,435,370.38	11	11.00	725,358.92	77	76.00	4,160,729.30
Agency Total	66	65.00	3,435,370.38	16	16.00	950,359.02	82	81.00	4,385,729.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,435,370.38	11	11.00	725,358.92	77	76.00	4,160,729.30
DEPARTMENT TOTALS	66	65.00	3,435,370.38	16	16.00	950,359.02	82	81.00	4,385,729.40

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	502.00	25,668,509.88	43	42.00	3,970,092.88	575	544.00	29,638,602.76
Agency Total	532	502.00	25,668,509.88	43	42.00	3,970,092.88	575	544.00	29,638,602.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	502.00	25,668,509.88	43	42.00	3,970,092.88	575	544.00	29,638,602.76
DEPARTMENT TOTALS	532	502.00	25,668,509.88	43	42.00	3,970,092.88	575	544.00	29,638,602.76

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	465.29	29,280,180.54	476	465.29	29,280,180.54
Agency Total	0	0.00	0.00	476	465.29	29,280,180.54	476	465.29	29,280,180.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	465.29	29,280,180.54	476	465.29	29,280,180.54
DEPARTMENT TOTALS	0	0.00	0.00	476	465.29	29,280,180.54	476	465.29	29,280,180.54

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
Agency Total	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
DEPARTMENT TOTALS	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
Agency Total	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
DEPARTMENT TOTALS	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,069,994.80	19	12.60	1,275,334.32	465	297.60	19,345,329.12
Agency Total	446	285.00	18,069,994.80	19	12.60	1,275,334.32	465	297.60	19,345,329.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,069,994.80	19	12.60	1,275,334.32	465	297.60	19,345,329.12
DEPARTMENT TOTALS	446	285.00	18,069,994.80	19	12.60	1,275,334.32	465	297.60	19,345,329.12

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
Agency Total	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
DEPARTMENT TOTALS	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,937	1,878.37	126,106,387.11	1,376	1,304.02	67,046,040.14	3,313	3,182.39	193,152,427.25
VETERANS AFFAIRS	834	758.00	27,872,354.38	5	5.00	508,906.06	839	763.00	28,381,260.44
ECONOMIC DEVELOPMENT	59	58.00	3,673,999.42	44	44.00	4,774,497.00	103	102.00	8,448,496.42
CRT	606	489.75	21,981,309.22	22	21.00	1,706,316.56	628	510.75	23,687,625.78
DOTD	4,183	4,179.00	206,540,414.60	17	17.00	1,811,799.34	4,200	4,196.00	208,352,213.94
DPSC - CORRECTIONS	4,934	4,739.00	222,651,236.10	65	65.00	7,639,138.78	4,999	4,804.00	230,290,374.88
DPSC - PUBLIC SAFETY	2,521	2,419.00	150,999,154.38	106	80.05	6,982,871.22	2,627	2,499.05	157,982,025.60
DYS-OFF OF JUV JUST	761	752.00	34,687,897.14	75	65.00	4,552,472.60	836	817.00	39,240,369.74
LDH	7,203	6,860.67	347,670,399.87	309	162.58	27,774,670.02	7,512	7,023.25	375,445,069.89
DCFS	3,546	3,431.00	156,671,326.91	71	58.00	4,630,914.34	3,617	3,489.00	161,302,241.25
DNR	268	266.00	16,623,001.20	10	10.00	1,039,545.00	278	276.00	17,662,546.20
REVENUE	688	646.00	36,477,701.00	20	10.00	1,695,065.58	708	656.00	38,172,766.58
DEQ	695	674.00	41,677,461.02	16	9.00	1,131,173.94	711	683.00	42,808,634.96
LWC	899	837.00	41,705,515.80	11	11.00	1,331,945.94	910	848.00	43,037,461.74
WILDLIFE & FISHERIES	804	776.00	46,189,310.71	14	11.75	1,173,937.18	818	787.75	47,363,247.89
CIVIL SERVICE AGENCIES	163	162.00	10,233,704.00	50	7.00	967,103.28	213	169.00	11,200,807.28
HIGHER EDUCATION	4,231	4,096.85	144,622,239.26	19,322	16,615.37	1,026,389,239.67	23,553	20,712.22	1,171,011,478.93
HEALTH CARE SERVICES	277	276.50	11,251,680.55	175	138.90	12,708,513.29	452	415.40	23,960,193.84
EDUCATION	468	435.00	26,998,085.76	137	136.00	10,709,460.32	605	571.00	37,707,546.08
EDUCATION - OTHER	351	334.50	12,472,275.00	505	385.50	24,139,340.58	856	720.00	36,611,615.58
PUBLIC SERVICE COMM	66	65.00	3,435,370.38	16	16.00	950,359.02	82	81.00	4,385,729.40
AGRICULTURE	532	502.00	25,668,509.88	43	42.00	3,970,092.88	575	544.00	29,638,602.76
JUSTICE	0	0.00	0.00	476	465.29	29,280,180.54	476	465.29	29,280,180.54
INSURANCE	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
LIEUTENANT GOVERNOR	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
SECRETARY OF STATE	446	285.00	18,069,994.80	19	12.60	1,275,334.32	465	297.60	19,345,329.12
TREASURY	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
TOTALS	36,716	35,153.64	1,748,422,975.93	22,965	19,740.06	1,249,864,789.88	59,681	54,893.70	2,998,287,765.81

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,508	4,373.35	155,873,919.81	19,497	16,754.27	1,039,097,752.96	24,005	21,127.62	1,194,971,672.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,208	30,780.29	1,592,549,056.12	3,458	2,975.79	210,322,036.52	35,666	33,756.08	1,802,871,092.64
TOTALS	36,716	35,153.64	1,748,422,975.93	22,965	19,740.06	1,249,864,789.88	59,681	54,893.70	2,998,287,765.81
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,716	35,153.64	1,748,422,975.93	22,955	19,730.06	1,249,419,789.48	59,671	54,883.70	2,997,842,765.41
Employees with In-State Resident	33,888		1,644,062,434.41	14,212		816,829,662.56	48,100		2,460,892,096.97
Employees with Out-of State Resident	1,107		42,833,871.36	336		15,653,518.38	1,443		58,487,389.74
Employees with Unknown Resident	1,721		61,526,670.16	8,417		417,381,608.94	10,138		478,908,279.10