



STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 8/11/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,292	2,193.80	161,087,847.56	1,777	1,409.64	84,950,710.69	4,069	3,603.44	246,038,558.25
VETERANS AFFAIRS	765	675.00	32,459,448.27	13	6.00	722,330.50	778	681.00	33,181,778.77
ECONOMIC DEVELOPMENT	58	57.00	4,198,626.38	46	45.00	4,881,330.22	104	102.00	9,079,956.60
CRT	718	519.75	29,160,295.84	52	28.75	2,418,457.60	770	548.50	31,578,753.44
DOTD	4,138	4,116.50	238,059,525.60	103	56.00	3,695,092.98	4,241	4,172.50	241,754,618.58
DPSC - CORRECTIONS	4,715	4,465.00	253,474,238.98	77	66.20	8,095,089.54	4,792	4,531.20	261,569,328.52
DPSC - PUBLIC SAFETY	2,421	2,298.50	160,069,061.10	287	140.80	12,986,918.34	2,708	2,439.30	173,055,979.44
DYS-OFF OF JUV JUST	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44
LDH	7,624	7,271.60	432,042,646.85	552	185.33	33,894,436.73	8,176	7,456.93	465,937,083.58
DCFS	3,822	3,714.00	206,558,976.78	77	34.50	5,503,973.28	3,899	3,748.50	212,062,950.06
DNR	295	277.00	19,972,840.68	18	9.00	1,127,523.20	313	286.00	21,100,363.88
REVENUE	660	610.00	39,321,838.40	26	17.25	2,312,978.46	686	627.25	41,634,816.86
DEQ	682	662.00	46,399,491.58	32	19.00	1,518,358.40	714	681.00	47,917,849.98
LWC	905	831.00	46,905,058.72	51	17.12	1,553,377.60	956	848.12	48,458,436.32
WILDLIFE & FISHERIES	720	702.00	45,817,988.06	52	35.80	1,535,831.44	772	737.80	47,353,819.50
CIVIL SERVICE AGENCIES	159	159.00	11,814,587.20	73	17.00	1,637,321.98	232	176.00	13,451,909.18
HIGHER EDUCATION	4,079	3,976.84	154,291,400.86	22,817	20,541.52	1,440,675,730.54	26,896	24,518.36	1,594,967,131.40
HEALTH CARE SERVICES	266	264.20	12,373,696.50	198	144.18	13,702,230.88	464	408.38	26,075,927.38
EDUCATION	463	418.00	30,227,921.80	70	60.50	5,952,809.20	533	478.50	36,180,731.00
EDUCATION - OTHER	177	164.50	7,598,360.92	541	417.70	29,467,829.84	718	582.20	37,066,190.76
PUBLIC SERVICE COMM	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32
AGRICULTURE	576	539.00	30,639,189.10	52	47.50	5,206,380.40	628	586.50	35,845,569.50
JUSTICE	0	0.00	0.00	541	511.95	37,660,068.16	541	511.95	37,660,068.16
INSURANCE	188	182.00	11,732,449.82	31	26.00	3,703,565.58	219	208.00	15,436,015.40
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	21.00	1,625,030.68	23	21.00	1,662,470.68
SECRETARY OF STATE	593	358.00	22,576,340.28	184	181.50	11,318,641.88	777	539.50	33,894,982.16
TREASURY	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24
RETIREMENT SYSTEMS	257	253.00	18,539,903.40	63	30.00	5,601,931.94	320	283.00	24,141,835.34
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	37,374	35,496.69	2,059,695,232.94	27,885	24,166.74	1,730,015,385.70	65,259	59,663.43	3,789,710,618.64
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	292	275.50	11,640,334.68	404	106.50	7,203,386.30	696	382.00	18,843,720.98
PORTS, LEVEE BOARDS	812	791.30	43,448,576.34	308	104.00	12,306,364.12	1,120	895.30	55,754,940.46
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,104	1,066.80	55,088,911.02	733	218.50	20,730,773.56	1,837	1,285.30	75,819,684.58
TOTAL WORKFORCE	38,478	36,563.49	2,114,784,143.96	28,618	24,385.24	1,750,746,159.26	67,096	60,948.73	3,865,530,303.22

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	115,232.00	10	5.00	115,232.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	95	72.00	5,716,899.88	95	72.00	5,716,899.88
Agency Total	0	0.00	0.00	111	77.00	5,832,456.88	111	77.00	5,832,456.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,535,100.62	1	1.00	109,000.06	44	40.00	2,644,100.68
Agency Total	43	39.00	2,535,100.62	2	1.50	120,596.06	45	40.50	2,655,696.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	6	6.00	426,366.72	35	34.00	2,449,239.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	141,492.00	12	6.00	141,492.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	340.00	26,003,156.40	120	117.00	9,825,237.24	485	457.00	35,828,393.64
Agency Total	365	340.00	26,003,156.40	132	123.00	9,966,729.24	497	463.00	35,969,885.64

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,939,387.02	11	3.00	702,582.40	174	164.00	14,641,969.42
Agency Total	163	161.00	13,939,387.02	17	6.00	777,462.40	180	167.00	14,716,849.42
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.50	14,548,785.42	225	224.50	14,548,785.42
Agency Total	0	0.00	0.00	225	224.50	14,548,785.42	225	224.50	14,548,785.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	866	839.50	42,535,656.80	867	840.50	42,584,724.00
Agency Total	1	1.00	49,067.20	866	839.50	42,535,656.80	867	840.50	42,584,724.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	624.00	6	0.00	624.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	12	6.00	725,819.90	19	12.00	1,109,080.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,860.00	3	2.00	41,860.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	41	41.00	2,664,573.60	1	1.00	114,732.80	42	42.00	2,779,306.40
Agency Total	41	41.00	2,664,573.60	49	5.50	158,767.80	90	46.50	2,823,341.40

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	64.00	3,960,805.68	2	1.00	202,592.00	69	65.00	4,163,397.68
Agency Total	67	64.00	3,960,805.68	16	1.00	203,152.00	83	65.00	4,163,957.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	1,048,008.00	80	62.00	4,513,733.64	97	79.00	5,561,741.64
Agency Total	17	17.00	1,048,008.00	93	62.00	4,514,383.64	110	79.00	5,562,391.64
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,254,073.28	1	1.00	156,832.00	84	80.80	6,410,905.28
Agency Total	83	79.80	6,254,073.28	1	1.00	156,832.00	84	80.80	6,410,905.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,331,016.00	2	2.00	286,000.00	60	51.00	3,617,016.00
Agency Total	58	49.00	3,331,016.00	3	2.50	296,868.00	61	51.50	3,627,884.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
Agency Total	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,569,484.80	0	0.00	0.00	36	36.00	1,569,484.80
Agency Total	36	36.00	1,569,484.80	0	0.00	0.00	36	36.00	1,569,484.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	343,200.00	28	14.00	343,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	812.00	62,220,252.38	3	2.50	374,379.20	847	814.50	62,594,631.58
Agency Total	844	812.00	62,220,252.38	31	16.50	717,579.20	875	828.50	62,937,831.58
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,781,316.80	1	1.00	140,608.00	62	55.00	4,921,924.80
Agency Total	61	54.00	4,781,316.80	2	1.50	153,088.00	63	55.50	4,934,404.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00
Agency Total	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	31.50	751,608.00	62	31.50	751,608.00
Board Members	0	0.00	0.00	89	7.50	305,027.12	89	7.50	305,027.12
All Other Employees	1,964	1,874.80	141,482,667.56	1,417	1,336.50	80,347,711.98	3,381	3,211.30	221,830,379.54
Appropriated Personnel Area Totals	1,964	1,874.80	141,482,667.56	1,568	1,375.50	81,404,347.10	3,532	3,250.30	222,887,014.66

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	146	146.00	9,843,662.00	5	5.00	753,863.42	151	151.00	10,597,525.42
Agency Total	146	146.00	9,843,662.00	17	6.00	775,213.42	163	152.00	10,618,875.42
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	51	51.00	2,954,328.00	3	3.00	422,510.40	54	54.00	3,376,838.40
Agency Total	51	51.00	2,954,328.00	12	3.62	438,710.40	63	54.62	3,393,038.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	3	2.00	259,949.56	5	4.00	354,069.56
Agency Total	2	2.00	94,120.00	10	2.00	261,067.56	12	4.00	355,187.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	14	2.00	140,003.24	14	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	6	3.00	289,068.26	7	4.00	344,001.06
Agency Total	1	1.00	54,932.80	10	3.00	289,068.26	11	4.00	344,001.06

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	4	4.00	175,905.60	4	2.00	203,528.80	8	6.00	379,434.40
Agency Total	4	4.00	175,905.60	9	2.00	204,578.80	13	6.00	380,484.40
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,195.20	2	0.00	100.00	4	1.00	73,295.20
Agency Total	2	1.00	73,195.20	10	0.00	500.00	12	1.00	73,695.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,725.00	23	0.00	1,725.00
All Other Employees	44	42.00	2,732,163.20	2	2.00	316,784.00	46	44.00	3,048,947.20
Agency Total	44	42.00	2,732,163.20	25	2.00	318,509.00	69	44.00	3,050,672.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	18	18.00	961,880.40	2	2.00	226,241.60	20	20.00	1,188,122.00
Agency Total	18	18.00	961,880.40	14	3.00	247,491.60	32	21.00	1,209,372.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	15	13.00	723,174.40	3	2.00	189,604.60	18	15.00	912,779.00
Agency Total	15	13.00	723,174.40	11	2.50	200,009.60	26	15.50	923,184.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	1,051,793.60	2	2.00	308,244.82	23	23.00	1,360,038.42
Agency Total	21	21.00	1,051,793.60	20	2.00	309,044.82	41	23.00	1,360,838.42
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	882,148.80	6	2.00	133,395.20	27	22.00	1,015,544.00
Agency Total	21	20.00	882,148.80	14	2.00	134,170.20	35	22.00	1,016,319.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	42,276.00	2	1.50	75,670.40	4	1.50	117,946.40
Agency Total	2	0.00	42,276.00	11	2.00	92,070.40	13	2.00	134,346.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	82,680.00	5	3.62	82,680.00
Board Members	0	0.00	0.00	155	0.00	10,441.00	155	0.00	10,441.00
All Other Employees	328	319.00	19,605,180.00	49	30.52	3,453,242.59	377	349.52	23,058,422.59
Non-Appropriated Personnel Area Totals	328	319.00	19,605,180.00	209	34.14	3,546,363.59	537	353.14	23,151,543.59

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	67	35.12	834,288.00	67	35.12	834,288.00
Board Members	0	0.00	0.00	249	7.50	315,843.12	249	7.50	315,843.12
All Other Employees	2,292	2,193.80	161,087,847.56	1,472	1,370.02	83,944,807.47	3,764	3,563.82	245,032,655.03
DEPARTMENT TOTALS	2,292	2,193.80	161,087,847.56	1,788	1,412.64	85,094,938.59	4,080	3,606.44	246,182,786.15

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	118	115.00	5,622,879.60	6	6.00	721,805.50	124	121.00	6,344,685.10
Agency Total	118	115.00	5,622,879.60	13	6.00	722,330.50	131	121.00	6,345,210.10
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	93.00	4,586,181.60	0	0.00	0.00	111	93.00	4,586,181.60
Agency Total	111	93.00	4,586,181.60	0	0.00	0.00	111	93.00	4,586,181.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	5,861,872.64	0	0.00	0.00	141	116.00	5,861,872.64
Agency Total	141	116.00	5,861,872.64	0	0.00	0.00	141	116.00	5,861,872.64
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	113.00	5,159,806.03	0	0.00	0.00	127	113.00	5,159,806.03
Agency Total	127	113.00	5,159,806.03	0	0.00	0.00	127	113.00	5,159,806.03
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	127.00	5,838,118.00	0	0.00	0.00	140	127.00	5,838,118.00
Agency Total	140	127.00	5,838,118.00	0	0.00	0.00	140	127.00	5,838,118.00

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	111.00	5,390,590.40	0	0.00	0.00	128	111.00	5,390,590.40
Agency Total	128	111.00	5,390,590.40	0	0.00	0.00	128	111.00	5,390,590.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	765	675.00	32,459,448.27	6	6.00	721,805.50	771	681.00	33,181,253.77
Appropriated Personnel Area Totals	765	675.00	32,459,448.27	13	6.00	722,330.50	778	681.00	33,181,778.77

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	765	675.00	32,459,448.27	6	6.00	721,805.50	771	681.00	33,181,253.77
DEPARTMENT TOTALS	765	675.00	32,459,448.27	13	6.00	722,330.50	778	681.00	33,181,778.77

State of Louisiana

STATE CIVIL SERVICE

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	14	13.00	1,591,153.98	36	34.00	3,343,127.58

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02
Agency Total	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
Appropriated Personnel Area Totals	58	57.00	4,198,626.38	46	45.00	4,881,330.22	104	102.00	9,079,956.60

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
DEPARTMENT TOTALS	58	57.00	4,198,626.38	46	45.00	4,881,330.22	104	102.00	9,079,956.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,656.00	7	3.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,040,446.24	5	4.75	513,962.80	50	44.50	3,554,409.04
Agency Total	45	39.75	3,040,446.24	12	8.25	598,618.80	57	48.00	3,639,065.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
Agency Total	45	44.00	2,544,183.20	2	1.50	130,000.00	47	45.50	2,674,183.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
Agency Total	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	65,520.00	6	3.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	273.00	14,143,854.40	20	5.00	581,131.20	420	278.00	14,724,985.60
Agency Total	400	273.00	14,143,854.40	26	8.00	646,651.20	426	281.00	14,790,505.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
Agency Total	32	31.00	2,073,427.20	8	7.00	543,322.00	40	38.00	2,616,749.20

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,454,703.20	2	2.00	257,483.20	109	67.00	3,712,186.40
Agency Total	107	65.00	3,454,703.20	2	2.00	257,483.20	109	67.00	3,712,186.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	181,376.00	16	8.00	181,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	519.75	29,160,295.84	36	20.75	2,237,081.60	754	540.50	31,397,377.44
Appropriated Personnel Area Totals	718	519.75	29,160,295.84	52	28.75	2,418,457.60	770	548.50	31,578,753.44

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	181,376.00	16	8.00	181,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	519.75	29,160,295.84	36	20.75	2,237,081.60	754	540.50	31,397,377.44
DEPARTMENT TOTALS	718	519.75	29,160,295.84	52	28.75	2,418,457.60	770	548.50	31,578,753.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	218,545.60	16	8.00	218,545.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	12,318,924.80	9	9.00	1,267,947.20	183	183.00	13,586,872.00
Agency Total	174	174.00	12,318,924.80	25	17.00	1,486,492.80	199	191.00	13,805,417.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	23.00	884,093.60	36	23.00	884,093.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,907	3,892.50	223,163,200.00	8	8.00	895,044.80	3,915	3,900.50	224,058,244.80
Agency Total	3,907	3,892.50	223,163,200.00	44	31.00	1,779,138.40	3,951	3,923.50	224,942,338.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	31.00	1,102,639.20	52	31.00	1,102,639.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,081	4,066.50	235,482,124.80	17	17.00	2,162,992.00	4,098	4,083.50	237,645,116.80
Appropriated Personnel Area Totals	4,081	4,066.50	235,482,124.80	69	48.00	3,265,631.20	4,150	4,114.50	238,747,756.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	7	7.00	412,817.60	2	2.00	175,801.60	9	9.00	588,619.20
Agency Total	7	7.00	412,817.60	13	2.00	176,901.60	20	9.00	589,719.20

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	50	43.00	2,164,583.20	1	1.00	152,443.20	51	44.00	2,317,026.40
Agency Total	50	43.00	2,164,583.20	19	5.00	202,673.20	69	48.00	2,367,256.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	57	50.00	2,577,400.80	4	4.00	378,131.78	61	54.00	2,955,532.58
Non-Appropriated Personnel Area Totals	57	50.00	2,577,400.80	34	8.00	429,461.78	91	58.00	3,006,862.58

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	34.00	1,148,919.20	55	34.00	1,148,919.20
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,138	4,116.50	238,059,525.60	21	21.00	2,541,123.78	4,159	4,137.50	240,600,649.38
DEPARTMENT TOTALS	4,138	4,116.50	238,059,525.60	103	56.00	3,695,092.98	4,241	4,172.50	241,754,618.58

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	312	274.00	19,050,060.85	14	14.00	1,883,520.08	326	288.00	20,933,580.93
Agency Total	312	274.00	19,050,060.85	19	19.00	2,103,520.38	331	293.00	21,153,581.23
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,042	989.00	56,152,428.80	10	10.00	1,702,680.20	1,052	999.00	57,855,109.00
Agency Total	1,042	989.00	56,152,428.80	10	10.00	1,702,680.20	1,052	999.00	57,855,109.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	327.00	17,996,488.64	4	4.00	394,118.40	355	331.00	18,390,607.04
Agency Total	351	327.00	17,996,488.64	7	6.40	441,542.40	358	333.40	18,438,031.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	13,392,498.08	6	6.00	793,062.40	261	251.00	14,185,560.48
Agency Total	255	245.00	13,392,498.08	6	6.00	793,062.40	261	251.00	14,185,560.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	244.00	11,946,991.68	3	3.00	238,285.58	251	247.00	12,185,277.26
Agency Total	248	244.00	11,946,991.68	4	3.80	254,925.58	252	247.80	12,201,917.26

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,520.00	3	1.50	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	459.00	24,510,751.20	4	3.00	318,976.32	484	462.00	24,829,727.52
Agency Total	480	459.00	24,510,751.20	7	4.50	358,496.32	487	463.50	24,869,247.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	506.00	27,520,071.26	8	8.00	1,207,939.20	534	514.00	28,728,010.46
Agency Total	526	506.00	27,520,071.26	8	8.00	1,207,939.20	534	514.00	28,728,010.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	332.00	17,225,808.60	3	3.00	524,940.26	350	335.00	17,750,748.86
Agency Total	347	332.00	17,225,808.60	3	3.00	524,940.26	350	335.00	17,750,748.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	730.00	46,153,484.00	0	0.00	0.00	770	730.00	46,153,484.00
Agency Total	770	730.00	46,153,484.00	0	0.00	0.00	770	730.00	46,153,484.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	294.00	15,540,944.64	6	5.00	697,132.80	321	299.00	16,238,077.44
Agency Total	315	294.00	15,540,944.64	6	5.00	697,132.80	321	299.00	16,238,077.44

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	69	65.00	3,984,711.23	0	0.00	0.00	69	65.00	3,984,711.23
Agency Total	69	65.00	3,984,711.23	7	0.50	10,850.00	76	65.50	3,995,561.23

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	113,984.00	8	5.20	113,984.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,715	4,465.00	253,474,238.98	58	56.00	7,760,655.24	4,773	4,521.00	261,234,894.22
Appropriated Personnel Area Totals	4,715	4,465.00	253,474,238.98	77	66.20	8,095,089.54	4,792	4,531.20	261,569,328.52

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	113,984.00	8	5.20	113,984.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,715	4,465.00	253,474,238.98	58	56.00	7,760,655.24	4,773	4,521.00	261,234,894.22
DEPARTMENT TOTALS	4,715	4,465.00	253,474,238.98	77	66.20	8,095,089.54	4,792	4,531.20	261,569,328.52

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	100,230.00	7	3.75	100,230.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	100.00	7,396,438.40	0	0.00	0.00	116	100.00	7,396,438.40
Agency Total	116	100.00	7,396,438.40	7	3.75	100,230.00	123	103.75	7,496,668.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.50	332,800.00	25	13.50	332,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,563	1,504.00	117,634,477.74	91	62.55	5,385,468.92	1,654	1,566.55	123,019,946.66
Agency Total	1,563	1,504.00	117,634,477.74	116	76.05	5,718,268.92	1,679	1,580.05	123,352,746.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.25	137,389.20	9	5.25	137,389.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.00	23,082,649.20	4	4.00	387,748.40	552	518.00	23,470,397.60
Agency Total	548	514.00	23,082,649.20	13	9.25	525,137.60	561	523.25	23,607,786.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	162	153.00	10,266,644.96	98	32.00	5,652,771.54	260	185.00	15,919,416.50
Agency Total	162	153.00	10,266,644.96	111	33.50	5,688,585.54	273	186.50	15,955,230.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	11	11.00	449,530.38	13	12.00	521,071.98

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	6	1.75	116,099.90	17	11.75	691,994.70
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	3	1.00	118,989.96	14	11.00	845,658.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.75	621,379.20	45	24.75	621,379.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,413	2,292.00	159,754,315.50	197	102.55	11,821,976.66	2,610	2,394.55	171,576,292.16
Appropriated Personnel Area Totals	2,413	2,292.00	159,754,315.50	267	136.30	12,716,842.30	2,680	2,428.30	172,471,157.80

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	5.50	266,302.40	3	1.00	99,996.00	10	6.50	366,298.40
Agency Total	7	5.50	266,302.40	11	2.00	131,196.00	18	7.50	397,498.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	126,400.04	5	3.00	174,843.24
Agency Total	1	1.00	48,443.20	9	2.50	138,880.04	10	3.50	187,323.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	43,680.00	3	1.50	43,680.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	8	6.50	314,745.60	7	3.00	226,396.04	15	9.50	541,141.64
Non-Appropriated Personnel Area Totals	8	6.50	314,745.60	20	4.50	270,076.04	28	11.00	584,821.64
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	26.25	665,059.20	48	26.25	665,059.20
Board Members	0	0.00	0.00	35	9.00	273,486.44	35	9.00	273,486.44
All Other Employees	2,421	2,298.50	160,069,061.10	204	105.55	12,048,372.70	2,625	2,404.05	172,117,433.80
DEPARTMENT TOTALS	2,421	2,298.50	160,069,061.10	287	140.80	12,986,918.34	2,708	2,439.30	173,055,979.44

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44
Agency Total	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44
Appropriated Personnel Area Totals	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44
DEPARTMENT TOTALS	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,150,374.40	16	13.65	2,111,460.52	136	130.45	9,261,834.92
Agency Total	120	116.80	7,150,374.40	16	13.65	2,111,460.52	136	130.45	9,261,834.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	9,526,881.00	16	12.33	2,128,043.84	181	169.33	11,654,924.84
Agency Total	165	157.00	9,526,881.00	16	12.33	2,128,043.84	181	169.33	11,654,924.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,588,616.00	17	12.00	2,378,771.20	199	194.00	13,967,387.20
Agency Total	182	182.00	11,588,616.00	17	12.00	2,378,771.20	199	194.00	13,967,387.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,668.00	7	3.50	83,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	1,000.00	58,990,952.02	8	4.00	768,527.50	1,023	1,004.00	59,759,479.52
Agency Total	1,015	1,000.00	58,990,952.02	15	7.50	852,195.50	1,030	1,007.50	59,843,147.52

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	41,600.00	2	1.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	422.50	36,150,214.10	17	11.00	1,863,926.74	473	433.50	38,014,140.84
Agency Total	456	422.50	36,150,214.10	19	12.00	1,905,526.74	475	434.50	38,055,740.84
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	125.80	7,783,014.72	8	7.60	1,374,522.24	138	133.40	9,157,536.96
Agency Total	130	125.80	7,783,014.72	8	7.60	1,374,522.24	138	133.40	9,157,536.96
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.50	5,728,382.40	4	4.00	581,067.24	97	96.50	6,309,449.64
Agency Total	93	92.50	5,728,382.40	4	4.00	581,067.24	97	96.50	6,309,449.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	371.00	24,128,381.16	24	1.00	1,758,265.60	415	372.00	25,886,646.76
Agency Total	391	371.00	24,128,381.16	26	2.00	1,790,505.60	417	373.00	25,918,886.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
Agency Total	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	96,720.00	5	2.50	96,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,236	1,198.00	84,304,552.02	77	11.00	4,908,690.28	1,313	1,209.00	89,213,242.30
Agency Total	1,236	1,198.00	84,304,552.02	82	13.50	5,005,410.28	1,318	1,211.50	89,309,962.30
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	26,000.00	1	0.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,621	1,447.00	78,717,313.48	39	14.50	4,830,814.82	1,660	1,461.50	83,548,128.30
Agency Total	1,621	1,447.00	78,717,313.48	40	15.00	4,856,814.82	1,661	1,462.00	83,574,128.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	44,907.20	3	1.60	44,907.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,559.00	70,662,654.40	10	9.50	989,872.00	1,598	1,568.50	71,652,526.40
Agency Total	1,588	1,559.00	70,662,654.40	13	11.10	1,034,779.20	1,601	1,570.10	71,697,433.60
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	2	1.50	170,799.98	3	2.50	253,240.78

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,771,901.13	4	2.00	371,244.17	90	82.00	5,143,145.30
Agency Total	86	80.00	4,771,901.13	4	2.00	371,244.17	90	82.00	5,143,145.30
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
Agency Total	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60
Agency Total	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,283,680.00	10	9.80	1,919,418.69	108	107.80	8,203,098.69
Agency Total	98	98.00	6,283,680.00	10	9.80	1,919,418.69	108	107.80	8,203,098.69
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.60	345,935.20	21	10.60	345,935.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,472	7,134.60	422,947,918.35	272	125.93	28,338,516.12	7,744	7,260.53	451,286,434.47
Appropriated Personnel Area Totals	7,472	7,134.60	422,947,918.35	293	136.53	28,684,451.32	7,765	7,271.13	451,632,369.67

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	185,348.80	3	3.00	185,348.80
Agency Total	0	0.00	0.00	12	3.00	186,148.80	12	3.00	186,148.80
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	46.00	2,727,067.20	7	6.00	1,204,680.78	53	52.00	3,931,747.98
Agency Total	46	46.00	2,727,067.20	16	6.00	1,205,580.78	62	52.00	3,932,647.98
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	58	48.50	3,595,061.60	8	4.00	839,800.00	66	52.50	4,434,861.60
Agency Total	58	48.50	3,595,061.60	19	4.00	893,146.04	77	52.50	4,488,207.64

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	126,526.40	2	2.00	170,027.78	5	5.00	296,554.18
Agency Total	3	3.00	126,526.40	10	2.00	171,227.78	13	5.00	297,754.18
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	12	11.00	790,774.40	2	2.00	289,791.84	14	13.00	1,080,566.24
Agency Total	12	11.00	790,774.40	13	2.00	290,466.84	25	13.00	1,081,241.24
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	34,860.80	0	0.00	0.00	1	1.00	34,860.80
Agency Total	1	1.00	34,860.80	11	0.00	550.00	12	1.00	35,410.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	12	1.00	184,888.72	12	1.00	184,888.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	12,188.80	1	1.00	85,196.80	2	1.00	97,385.60
Agency Total	1	0.00	12,188.80	4	1.00	85,196.80	5	1.00	97,385.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	4.00	195,936.00	3	2.00	344,154.00	8	6.00	540,090.00
Agency Total	5	4.00	195,936.00	17	2.00	345,504.00	22	6.00	541,440.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	2.00	243,768.06	3	2.00	243,768.06
Agency Total	0	0.00	0.00	10	2.00	244,293.06	10	2.00	244,293.06
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	125,715.20	2	2.00	137,841.60	6	4.00	263,556.80
Agency Total	4	2.00	125,715.20	14	3.00	160,721.60	18	5.00	286,436.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,975.06	4	3.00	159,975.06
Agency Total	0	0.00	0.00	9	3.00	160,350.06	9	3.00	160,350.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	19.50	1,411,302.10	3	3.00	416,790.40	23	22.50	1,828,092.50
Agency Total	20	19.50	1,411,302.10	21	4.00	438,865.40	41	23.50	1,850,167.50
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	2	2.00	75,296.00	2	1.55	107,452.80	4	3.55	182,748.80
Agency Total	2	2.00	75,296.00	9	1.55	107,452.80	11	3.55	182,748.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	9	3.00	143,383.20	9	3.00	143,383.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	68,640.00	3	2.00	68,640.00
Board Members	0	0.00	0.00	182	0.00	63,609.56	182	0.00	63,609.56
All Other Employees	152	137.00	9,094,728.50	74	46.80	5,077,735.85	226	183.80	14,172,464.35
Non-Appropriated Personnel Area Totals	152	137.00	9,094,728.50	259	48.80	5,209,985.41	411	185.80	14,304,713.91

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.60	414,575.20	24	12.60	414,575.20
Board Members	0	0.00	0.00	182	0.00	63,609.56	182	0.00	63,609.56
All Other Employees	7,624	7,271.60	432,042,646.85	346	172.73	33,416,251.97	7,970	7,444.33	465,458,898.82
DEPARTMENT TOTALS	7,624	7,271.60	432,042,646.85	552	185.33	33,894,436.73	8,176	7,456.93	465,937,083.58

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	88,920.00	9	4.50	88,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06
Agency Total	3,822	3,714.00	206,558,976.78	77	34.50	5,503,973.28	3,899	3,748.50	212,062,950.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	88,920.00	9	4.50	88,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06
Appropriated Personnel Area Totals	3,822	3,714.00	206,558,976.78	77	34.50	5,503,973.28	3,899	3,748.50	212,062,950.06

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	88,920.00	9	4.50	88,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06
DEPARTMENT TOTALS	3,822	3,714.00	206,558,976.78	77	34.50	5,503,973.28	3,899	3,748.50	212,062,950.06

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	117	111.00	8,346,114.40	9	8.00	997,672.00	126	119.00	9,343,786.40
Agency Total	117	111.00	8,346,114.40	17	8.00	998,272.00	134	119.00	9,344,386.40

0432 - DNR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	166.00	11,626,726.28	1	1.00	129,251.20	179	167.00	11,755,977.48
Agency Total	178	166.00	11,626,726.28	1	1.00	129,251.20	179	167.00	11,755,977.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	277.00	19,972,840.68	10	9.00	1,126,923.20	305	286.00	21,099,763.88
Appropriated Personnel Area Totals	295	277.00	19,972,840.68	18	9.00	1,127,523.20	313	286.00	21,100,363.88

DNR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	277.00	19,972,840.68	10	9.00	1,126,923.20	305	286.00	21,099,763.88
DEPARTMENT TOTALS	295	277.00	19,972,840.68	18	9.00	1,127,523.20	313	286.00	21,100,363.88

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	606.00	39,052,166.40	19	11.00	1,986,189.40	675	617.00	41,038,355.80
Agency Total	656	606.00	39,052,166.40	24	15.25	2,088,733.40	680	621.25	41,140,899.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	606.00	39,052,166.40	19	11.00	1,986,189.40	675	617.00	41,038,355.80
Appropriated Personnel Area Totals	656	606.00	39,052,166.40	24	15.25	2,088,733.40	680	621.25	41,140,899.80

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STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06
Agency Total	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	610.00	39,321,838.40	21	13.00	2,210,434.46	681	623.00	41,532,272.86
DEPARTMENT TOTALS	660	610.00	39,321,838.40	26	17.25	2,312,978.46	686	627.25	41,634,816.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	201,760.00	18	9.00	201,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98
Agency Total	682	662.00	46,399,491.58	32	19.00	1,518,358.40	714	681.00	47,917,849.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	201,760.00	18	9.00	201,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98
Appropriated Personnel Area Totals	682	662.00	46,399,491.58	32	19.00	1,518,358.40	714	681.00	47,917,849.98

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	201,760.00	18	9.00	201,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98
DEPARTMENT TOTALS	682	662.00	46,399,491.58	32	19.00	1,518,358.40	714	681.00	47,917,849.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,600.00	8	4.00	80,600.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	898	825.00	46,634,159.52	7	7.00	998,899.20	905	832.00	47,633,058.72
Agency Total	898	825.00	46,634,159.52	19	11.00	1,079,859.20	917	836.00	47,714,018.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,600.00	8	4.00	80,600.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	898	825.00	46,634,159.52	7	7.00	998,899.20	905	832.00	47,633,058.72
Appropriated Personnel Area Totals	898	825.00	46,634,159.52	19	11.00	1,079,859.20	917	836.00	47,714,018.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	143,644.80	10	5.12	419,181.58	14	9.12	562,826.38
Agency Total	4	4.00	143,644.80	19	5.12	419,781.58	23	9.12	563,426.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	3	2.00	127,254.40	1	1.00	53,041.82	4	3.00	180,296.22
Agency Total	3	2.00	127,254.40	6	1.00	53,666.82	9	3.00	180,921.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	7	6.00	270,899.20	11	6.12	472,223.40	18	12.12	743,122.60
Non-Appropriated Personnel Area Totals	7	6.00	270,899.20	32	6.12	473,518.40	39	12.12	744,417.60

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,600.00	8	4.00	80,600.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	905	831.00	46,905,058.72	18	13.12	1,471,122.60	923	844.12	48,376,181.32
DEPARTMENT TOTALS	905	831.00	46,905,058.72	51	17.12	1,553,377.60	956	848.12	48,458,436.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,701,764.00	1	1.00	128,887.20	42	42.00	2,830,651.20
Agency Total	41	41.00	2,701,764.00	3	2.50	160,867.20	44	43.50	2,862,631.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	246.00	17,421,378.00	4	4.00	382,983.64	252	250.00	17,804,361.64
Agency Total	248	246.00	17,421,378.00	13	5.70	418,343.64	261	251.70	17,839,721.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	15.95	353,444.00	21	15.95	353,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	210.00	13,068,059.94	2	2.00	196,245.40	226	212.00	13,264,305.34
Agency Total	224	210.00	13,068,059.94	23	17.95	549,689.40	247	227.95	13,617,749.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.65	186,784.00	11	8.65	186,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	12,626,786.12	2	1.00	220,147.20	209	206.00	12,846,933.32
Agency Total	207	205.00	12,626,786.12	13	9.65	406,931.20	220	214.65	13,033,717.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	27.80	607,568.00	36	27.80	607,568.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	720	702.00	45,817,988.06	9	8.00	928,263.44	729	710.00	46,746,251.50
Appropriated Personnel Area Totals	720	702.00	45,817,988.06	52	35.80	1,535,831.44	772	737.80	47,353,819.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/11/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	27.80	607,568.00	36	27.80	607,568.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	720	702.00	45,817,988.06	9	8.00	928,263.44	729	710.00	46,746,251.50
DEPARTMENT TOTALS	720	702.00	45,817,988.06	52	35.80	1,535,831.44	772	737.80	47,353,819.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	100.00	7,787,624.00	30	0.00	461,136.00	130	100.00	8,248,760.00
Agency Total	100	100.00	7,787,624.00	37	0.00	461,661.00	137	100.00	8,249,285.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
Agency Total	39	39.00	2,578,742.40	11	0.00	1,925.00	50	39.00	2,580,667.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
Agency Total	0	0.00	0.00	10	4.00	364,216.52	10	4.00	364,216.52
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
Agency Total	0	0.00	0.00	15	13.00	809,519.46	15	13.00	809,519.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	159	159.00	11,814,587.20	46	14.00	1,633,962.98	205	173.00	13,448,550.18
Appropriated Personnel Area Totals	159	159.00	11,814,587.20	73	17.00	1,637,321.98	232	176.00	13,451,909.18

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	159	159.00	11,814,587.20	46	14.00	1,633,962.98	205	173.00	13,448,550.18
DEPARTMENT TOTALS	159	159.00	11,814,587.20	73	17.00	1,637,321.98	232	176.00	13,451,909.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	942	939.37	36,736,794.00	4,634	4,397.23	356,056,134.35	5,576	5,336.60	392,792,928.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	942	939.37	36,736,794.00	4,634	4,397.23	356,056,134.35	5,576	5,336.60	392,792,928.35
0602 - LSU-Alexandria									
Education Employees	53	52.80	1,929,124.08	298	246.23	13,352,063.28	351	299.03	15,281,187.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	52.80	1,929,124.08	298	246.23	13,352,063.28	351	299.03	15,281,187.36
0603 - University of New Orleans									
Education Employees	48	45.00	2,186,238.08	1,240	970.15	66,916,987.10	1,288	1,015.15	69,103,225.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	45.00	2,186,238.08	1,240	970.15	66,916,987.10	1,288	1,015.15	69,103,225.18
0604 - LSU-Health Sciences Center NO									
Education Employees	357	355.50	13,185,617.34	1,815	1,695.78	168,752,466.77	2,172	2,051.28	181,938,084.11
Student Employees	0	0.00	0.00	61	30.50	688,584.00	61	30.50	688,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	357	355.50	13,185,617.34	1,876	1,726.28	169,441,050.77	2,233	2,081.78	182,626,668.11
0605 - LSU-Eunice									
Education Employees	22	22.00	810,290.16	190	142.46	6,088,925.76	212	164.46	6,899,215.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	810,290.16	190	142.46	6,088,925.76	212	164.46	6,899,215.92

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	62	61.60	2,021,163.12	444	356.76	22,941,318.14	506	418.36	24,962,481.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.60	2,021,163.12	444	356.76	22,941,318.14	506	418.36	24,962,481.26
0607 - LSU-Agriculture Center									
Education Employees	253	250.50	9,911,819.52	720	703.04	53,580,610.27	973	953.54	63,492,429.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	250.50	9,911,819.52	720	703.04	53,580,610.27	973	953.54	63,492,429.79
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.80	2,335,829.12	384	364.25	30,430,729.86	440	419.05	32,766,558.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.80	2,335,829.12	384	364.25	30,430,729.86	440	419.05	32,766,558.98
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	111	110.80	5,073,865.04	1,102	1,068.56	107,209,756.73	1,213	1,179.36	112,283,621.77
Student Employees	0	0.00	0.00	60	30.00	588,577.60	60	30.00	588,577.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	111	110.80	5,073,865.04	1,162	1,098.56	107,798,334.33	1,273	1,209.36	112,872,199.37
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,621,985.69	349	282.12	18,263,523.13	393	326.12	19,885,508.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,621,985.69	349	282.12	18,263,523.13	393	326.12	19,885,508.82

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	231	227.00	8,883,244.76	1,191	1,184.50	51,808,039.34	1,422	1,411.50	60,691,284.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	231	227.00	8,883,244.76	1,191	1,184.50	51,808,039.34	1,422	1,411.50	60,691,284.10
0617 - SU New Orleans									
Education Employees	40	40.00	1,417,365.30	295	283.09	11,906,627.05	335	323.09	13,323,992.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,417,365.30	295	283.09	11,906,627.05	335	323.09	13,323,992.35
0618 - SU Shreveport									
Education Employees	27	26.00	947,211.20	223	207.57	8,624,007.06	250	233.57	9,571,218.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	947,211.20	223	207.57	8,624,007.06	250	233.57	9,571,218.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	22.70	2,798,006.02	34	22.70	2,798,006.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	140	140.00	4,891,702.40	297	223.99	13,087,466.29	437	363.99	17,979,168.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,891,702.40	297	223.99	13,087,466.29	437	363.99	17,979,168.69
0623 - Grambling State University									
Education Employees	86	80.00	3,252,052.32	393	390.20	25,843,058.14	479	470.20	29,095,110.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	80.00	3,252,052.32	393	390.20	25,843,058.14	479	470.20	29,095,110.46
0625 - La Tech University									
Education Employees	249	249.00	8,755,115.20	1,322	947.27	56,825,790.26	1,571	1,196.27	65,580,905.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	8,755,115.20	1,322	947.27	56,825,790.26	1,571	1,196.27	65,580,905.46
0627 - McNeese State University									
Education Employees	89	88.00	3,034,408.00	588	454.77	31,990,532.12	677	542.77	35,024,940.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	88.00	3,034,408.00	588	454.77	31,990,532.12	677	542.77	35,024,940.12
0629 - University of La-Monroe									
Education Employees	166	165.50	6,304,864.60	503	502.30	35,513,402.71	669	667.80	41,818,267.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	6,304,864.60	503	502.30	35,513,402.71	669	667.80	41,818,267.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	110	108.75	4,398,774.12	660	641.75	37,318,063.10	770	750.50	41,716,837.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	110	108.75	4,398,774.12	660	641.75	37,318,063.10	770	750.50	41,716,837.22
0634 - Southeastern La University									
Education Employees	307	300.22	11,212,398.11	956	933.19	29,620,239.02	1,263	1,233.41	40,832,637.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	307	300.22	11,212,398.11	956	933.19	29,620,239.02	1,263	1,233.41	40,832,637.13
0640 - University of La-Lafayette									
Education Employees	412	392.00	15,491,101.60	1,560	1,559.38	116,142,726.34	1,972	1,951.38	131,633,827.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	412	392.00	15,491,101.60	1,560	1,559.38	116,142,726.34	1,972	1,951.38	131,633,827.94
0641 - Delgado Community College									
Education Employees	152	105.00	4,970,940.00	830	605.21	35,394,246.61	982	710.21	40,365,186.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	105.00	4,970,940.00	830	605.21	35,394,246.61	982	710.21	40,365,186.61
0643 - Nunez Community College									
Education Employees	9	8.00	210,006.57	138	111.23	6,164,287.20	147	119.23	6,374,293.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	210,006.57	138	111.23	6,164,287.20	147	119.23	6,374,293.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	17	16.00	675,043.20	353	298.08	16,472,869.06	370	314.08	17,147,912.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	675,043.20	353	298.08	16,472,869.06	370	314.08	17,147,912.26
0671 - HED-Board of Regents									
Education Employees	9	9.00	679,889.60	215	209.00	15,763,947.42	224	218.00	16,443,837.02
Student Employees	0	0.00	0.00	10	5.00	145,600.00	10	5.00	145,600.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	679,889.60	227	215.00	16,310,907.42	236	224.00	16,990,797.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	168	135.04	8,394,736.80	176	143.04	8,730,095.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	168	135.04	8,394,736.80	176	143.04	8,730,095.20
0751 - SOWELA Tech Comm College									
Education Employees	15	15.00	527,477.60	208	204.11	11,369,631.24	223	219.11	11,897,108.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	208	204.11	11,369,631.24	223	219.11	11,897,108.84
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	214	109.89	5,433,534.65	215	110.89	5,458,546.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	214	109.89	5,433,534.65	215	110.89	5,458,546.23

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	532,209.60	201	191.51	10,995,580.51	214	204.51	11,527,790.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	532,209.60	201	191.51	10,995,580.51	214	204.51	11,527,790.11
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	139	120.05	6,504,213.96	140	121.05	6,554,699.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	139	120.05	6,504,213.96	140	121.05	6,554,699.91
N645 - South La Community College-NP									
Education Employees	35	34.00	1,269,457.80	363	345.38	18,438,326.73	398	379.38	19,707,784.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,269,457.80	363	345.38	18,438,326.73	398	379.38	19,707,784.53
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	295,339.20	198	146.76	8,164,837.53	205	153.76	8,460,176.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	295,339.20	198	146.76	8,164,837.53	205	153.76	8,460,176.73
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	239	219.21	11,545,478.17	246	226.21	11,864,695.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	239	219.21	11,545,478.17	246	226.21	11,864,695.77

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	168.26	15,654,922.42	171	168.26	15,654,922.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	186	168.26	15,655,672.42	186	168.26	15,655,672.42

Appropriated Totals

Education Employees	4,079	3,976.84	154,291,400.86	22,660	20,474.37	1,438,833,182.94	26,739	24,451.21	1,593,124,583.80
Student Employees	0	0.00	0.00	132	66.15	1,440,337.60	132	66.15	1,440,337.60
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,079	3,976.84	154,291,400.86	22,817	20,541.52	1,440,675,730.54	26,896	24,518.36	1,594,967,131.40

HIGHER EDUCATION TOTALS

Education Employees	4,079	3,976.84	154,291,400.86	22,660	20,474.37	1,438,833,182.94	26,739	24,451.21	1,593,124,583.80
Student Employees	0	0.00	0.00	132	66.15	1,440,337.60	132	66.15	1,440,337.60
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,079	3,976.84	154,291,400.86	22,817	20,541.52	1,440,675,730.54	26,896	24,518.36	1,594,967,131.40

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	57,907.20	54	45.60	5,025,531.61	55	46.60	5,083,438.81
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	263.20	12,315,789.30	133	97.08	8,566,199.27	398	360.28	20,881,988.57
Student Employees	0	0.00	0.00	11	1.50	110,500.00	11	1.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	263.20	12,315,789.30	144	98.58	8,676,699.27	409	361.78	20,992,488.57
Appropriated Totals									
Education Employees	266	264.20	12,373,696.50	186	141.88	13,577,586.88	452	406.08	25,951,283.38
Student Employees	0	0.00	0.00	12	2.30	124,644.00	12	2.30	124,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	266	264.20	12,373,696.50	198	144.18	13,702,230.88	464	408.38	26,075,927.38
HEALTH CARE SERVICES TOTALS									
Education Employees	266	264.20	12,373,696.50	186	141.88	13,577,586.88	452	406.08	25,951,283.38
Student Employees	0	0.00	0.00	12	2.30	124,644.00	12	2.30	124,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	264.20	12,373,696.50	198	144.18	13,702,230.88	464	408.38	26,075,927.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	418.00	30,227,921.80	43	43.00	4,983,175.60	506	461.00	35,211,097.40
Agency Total	463	418.00	30,227,921.80	62	52.50	5,218,215.60	525	470.50	35,446,137.40

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
Agency Total	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	418.00	30,227,921.80	51	51.00	5,717,769.20	514	469.00	35,945,691.00
Appropriated Personnel Area Totals	463	418.00	30,227,921.80	70	60.50	5,952,809.20	533	478.50	36,180,731.00

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	418.00	30,227,921.80	51	51.00	5,717,769.20	514	469.00	35,945,691.00
DEPARTMENT TOTALS	463	418.00	30,227,921.80	70	60.50	5,952,809.20	533	478.50	36,180,731.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,926,428.72	190	181.00	11,139,526.22	301	283.00	15,065,954.94
Agency Total	111	102.00	3,926,428.72	190	181.00	11,139,526.22	301	283.00	15,065,954.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	88	81.00	5,061,496.18	99	92.00	5,519,699.38
Agency Total	11	11.00	458,203.20	88	81.00	5,061,496.18	99	92.00	5,519,699.38
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	122	46.00	5,469,500.14	124	48.00	5,587,914.54
Agency Total	2	2.00	118,414.40	122	46.00	5,469,500.14	124	48.00	5,587,914.54
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	147,736.16	2	2.00	147,736.16
Agency Total	0	0.00	0.00	2	2.00	147,736.16	2	2.00	147,736.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.50	2,757,697.80	12	12.00	1,054,308.84	58	54.50	3,812,006.64
Agency Total	46	42.50	2,757,697.80	13	12.50	1,064,708.84	59	55.00	3,822,406.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	22	11.00	914,071.20	22	11.00	914,071.20

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,616.80	104	84.20	5,670,791.10	111	91.20	6,008,407.90
Agency Total	7	7.00	337,616.80	104	84.20	5,670,791.10	111	91.20	6,008,407.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	177	164.50	7,598,360.92	529	417.20	29,455,625.84	706	581.70	37,053,986.76
Appropriated Personnel Area Totals	177	164.50	7,598,360.92	541	417.70	29,467,829.84	718	582.20	37,066,190.76

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	177	164.50	7,598,360.92	529	417.20	29,455,625.84	706	581.70	37,053,986.76
DEPARTMENT TOTALS	177	164.50	7,598,360.92	541	417.70	29,467,829.84	718	582.20	37,066,190.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,534,377.60	13	13.00	951,479.62	73	73.00	4,485,857.22
Agency Total	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,534,377.60	13	13.00	951,479.62	73	73.00	4,485,857.22
Appropriated Personnel Area Totals	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,534,377.60	13	13.00	951,479.62	73	73.00	4,485,857.22
DEPARTMENT TOTALS	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,180.00	7	3.50	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	539.00	30,639,189.10	45	44.00	5,143,200.40	621	583.00	35,782,389.50
Agency Total	576	539.00	30,639,189.10	52	47.50	5,206,380.40	628	586.50	35,845,569.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,180.00	7	3.50	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	539.00	30,639,189.10	45	44.00	5,143,200.40	621	583.00	35,782,389.50
Appropriated Personnel Area Totals	576	539.00	30,639,189.10	52	47.50	5,206,380.40	628	586.50	35,845,569.50

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,180.00	7	3.50	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	539.00	30,639,189.10	45	44.00	5,143,200.40	621	583.00	35,782,389.50
DEPARTMENT TOTALS	576	539.00	30,639,189.10	52	47.50	5,206,380.40	628	586.50	35,845,569.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/11/2023

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	231,140.00	19	9.50	231,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	502.45	37,428,928.16	522	502.45	37,428,928.16
Agency Total	0	0.00	0.00	541	511.95	37,660,068.16	541	511.95	37,660,068.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	231,140.00	19	9.50	231,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	502.45	37,428,928.16	522	502.45	37,428,928.16
Appropriated Personnel Area Totals	0	0.00	0.00	541	511.95	37,660,068.16	541	511.95	37,660,068.16

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	231,140.00	19	9.50	231,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	502.45	37,428,928.16	522	502.45	37,428,928.16
DEPARTMENT TOTALS	0	0.00	0.00	541	511.95	37,660,068.16	541	511.95	37,660,068.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	46,800.00	4	2.00	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
Agency Total	188	182.00	11,732,449.82	31	26.00	3,703,565.58	219	208.00	15,436,015.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	46,800.00	4	2.00	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
Appropriated Personnel Area Totals	188	182.00	11,732,449.82	31	26.00	3,703,565.58	219	208.00	15,436,015.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	46,800.00	4	2.00	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
DEPARTMENT TOTALS	188	182.00	11,732,449.82	31	26.00	3,703,565.58	219	208.00	15,436,015.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68
Agency Total	1	0.00	37,440.00	22	21.00	1,625,030.68	23	21.00	1,662,470.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68
Appropriated Personnel Area Totals	1	0.00	37,440.00	22	21.00	1,625,030.68	23	21.00	1,662,470.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68
DEPARTMENT TOTALS	1	0.00	37,440.00	22	21.00	1,625,030.68	23	21.00	1,662,470.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	358.00	22,576,340.28	183	181.00	11,306,161.88	776	539.00	33,882,502.16
Agency Total	593	358.00	22,576,340.28	184	181.50	11,318,641.88	777	539.50	33,894,982.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	358.00	22,576,340.28	183	181.00	11,306,161.88	776	539.00	33,882,502.16
Appropriated Personnel Area Totals	593	358.00	22,576,340.28	184	181.50	11,318,641.88	777	539.50	33,894,982.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	358.00	22,576,340.28	183	181.00	11,306,161.88	776	539.00	33,882,502.16
DEPARTMENT TOTALS	593	358.00	22,576,340.28	184	181.50	11,318,641.88	777	539.50	33,894,982.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	115,440.00	9	4.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Agency Total	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	115,440.00	9	4.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Appropriated Personnel Area Totals	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	115,440.00	9	4.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
DEPARTMENT TOTALS	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,450,030.40	4	4.00	754,478.40	27	26.00	2,204,508.80
Agency Total	23	22.00	1,450,030.40	16	4.00	755,003.40	39	26.00	2,205,033.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	8,530,797.80	10	10.00	2,339,521.60	120	118.00	10,870,319.40
Agency Total	110	108.00	8,530,797.80	15	12.50	2,417,521.60	125	120.50	10,948,319.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	120	120.00	8,349,140.80	11	10.00	2,075,707.00	131	130.00	10,424,847.80
Agency Total	120	120.00	8,349,140.80	30	11.50	2,128,907.00	150	131.50	10,478,047.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Agency Total	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	257	253.00	18,539,903.40	27	26.00	5,470,206.94	284	279.00	24,010,110.34
Appropriated Personnel Area Totals	257	253.00	18,539,903.40	63	30.00	5,601,931.94	320	283.00	24,141,835.34

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	257	253.00	18,539,903.40	27	26.00	5,470,206.94	284	279.00	24,010,110.34
DEPARTMENT TOTALS	257	253.00	18,539,903.40	63	30.00	5,601,931.94	320	283.00	24,141,835.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	101,982.40	4	2.00	147,035.20	6	4.00	249,017.60
Agency Total	2	2.00	101,982.40	7	2.00	147,035.20	9	4.00	249,017.60
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	956,841.60	2	2.00	179,459.54	26	24.00	1,136,301.14
Agency Total	24	22.00	956,841.60	7	2.00	179,459.54	31	24.00	1,136,301.14
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,249.60	3	2.00	125,167.90	4	3.00	151,417.50
Agency Total	1	1.00	26,249.60	7	2.00	125,167.90	8	3.00	151,417.50
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,752.00	2	2.00	98,499.70	3	3.00	149,251.70
Agency Total	1	1.00	50,752.00	6	2.00	98,499.70	7	3.00	149,251.70
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	133,248.44	6	4.00	213,162.04
Agency Total	2	2.00	79,913.60	7	2.00	133,248.44	9	4.00	213,162.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	283,524.80	3	2.00	251,617.60	10	9.00	535,142.40
Agency Total	7	7.00	283,524.80	6	2.00	251,617.60	13	9.00	535,142.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	112,424.00	5	1.50	158,516.80	8	4.50	270,940.80
Agency Total	3	3.00	112,424.00	8	1.50	158,516.80	11	4.50	270,940.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	84,780.80	4	2.00	142,480.00	7	4.50	227,260.80
Agency Total	3	2.50	84,780.80	8	2.00	142,480.00	11	4.50	227,260.80
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	134,846.40	3	2.00	103,048.40	6	5.00	237,894.80
Agency Total	3	3.00	134,846.40	7	2.00	103,048.40	10	5.00	237,894.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,147.20	3	2.00	117,436.80	4	3.00	155,584.00
Agency Total	1	1.00	38,147.20	7	2.00	117,436.80	8	3.00	155,584.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	204,630.40	2	1.00	75,000.12	7	4.00	279,630.52
Agency Total	5	3.00	204,630.40	6	1.00	75,000.12	11	4.00	279,630.52
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	175,822.40	2	1.00	51,168.00	6	5.00	226,990.40
Agency Total	4	4.00	175,822.40	6	1.00	51,168.00	10	5.00	226,990.40
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	9.00	397,841.60	2	1.00	68,993.60	12	10.00	466,835.20
Agency Total	10	9.00	397,841.60	7	1.00	68,993.60	17	10.00	466,835.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	156,519.48	1	1.00	68,868.80	5	5.00	225,388.28
Agency Total	4	4.00	156,519.48	6	1.00	68,868.80	10	5.00	225,388.28
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	920,004.80	1	1.00	135,075.20	21	21.00	1,055,080.00
Agency Total	20	20.00	920,004.80	1	1.00	135,075.20	21	21.00	1,055,080.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	95,264.00	5	4.00	189,945.60
Agency Total	2	2.00	94,681.60	7	2.00	95,264.00	9	4.00	189,945.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	2	1.00	86,673.60	8	7.00	298,209.60
Agency Total	6	6.00	211,536.00	4	1.00	86,673.60	10	7.00	298,209.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	88,275.20	1	0.00	0.00	3	2.00	88,275.20
Agency Total	2	2.00	88,275.20	3	0.00	0.00	5	2.00	88,275.20
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	66,955.20	3	2.00	212,929.60	5	3.50	279,884.80
Agency Total	2	1.50	66,955.20	7	2.00	212,929.60	9	3.50	279,884.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	386,443.20	4	2.00	171,552.68	16	11.50	557,995.88
Agency Total	12	9.50	386,443.20	6	2.00	171,552.68	18	11.50	557,995.88
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	2.50	98,696.00	6	3.50	165,071.66	9	6.00	263,767.66
Agency Total	3	2.50	98,696.00	7	3.50	165,071.66	10	6.00	263,767.66
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	267,051.20	2	2.00	126,256.00	9	8.00	393,307.20
Agency Total	7	6.00	267,051.20	7	2.00	126,256.00	14	8.00	393,307.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	293,238.40	4	2.00	240,011.20	11	9.00	533,249.60
Agency Total	7	7.00	293,238.40	6	2.00	240,011.20	13	9.00	533,249.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	103,542.40	5	2.00	130,041.60
Agency Total	1	1.00	26,499.20	6	1.00	103,542.40	7	2.00	130,041.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	236,870.40	3	2.00	116,521.60	8	7.00	353,392.00
Agency Total	5	5.00	236,870.40	7	2.00	116,521.60	12	7.00	353,392.00
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	7	7.00	269,110.40	4	2.00	142,733.08	11	9.00	411,843.48
Agency Total	7	7.00	269,110.40	7	2.00	143,183.08	14	9.00	412,293.48
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	282,016.80	2	1.00	119,670.80	9	8.00	401,687.60
Agency Total	7	7.00	282,016.80	9	1.00	119,820.80	16	8.00	401,837.60
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	157,019.20	7	5.00	287,456.00
Agency Total	3	3.00	130,436.80	7	2.00	157,019.20	10	5.00	287,456.00

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0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	179,857.60	3	1.00	60,000.00	7	5.00	239,857.60
Agency Total	4	4.00	179,857.60	6	1.00	60,000.00	10	5.00	239,857.60
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,612.80	3	1.00	40,000.00	5	3.00	112,612.80
Agency Total	2	2.00	72,612.80	5	1.00	40,000.00	7	3.00	112,612.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	344,988.80	3	2.00	149,177.60	12	11.00	494,166.40
Agency Total	9	9.00	344,988.80	7	2.00	149,177.60	16	11.00	494,166.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	268,715.20	1	1.00	75,004.80	8	8.00	343,720.00
Agency Total	7	7.00	268,715.20	2	1.00	75,004.80	9	8.00	343,720.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	20,456.80	4	2.00	75,857.60	5	2.50	96,314.40
Agency Total	1	0.50	20,456.80	7	2.00	75,857.60	8	2.50	96,314.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	44,200.00	4	2.00	86,808.80
Agency Total	1	1.00	42,608.80	5	1.00	44,200.00	6	2.00	86,808.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	144,456.00	3	2.00	144,539.20	6	5.00	288,995.20
Agency Total	3	3.00	144,456.00	5	2.00	144,539.20	8	5.00	288,995.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	69,992.00	8	6.00	288,579.20
Agency Total	5	5.00	218,587.20	6	1.00	69,992.00	11	6.00	288,579.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	4.00	186,763.20	2	1.00	74,900.80	9	5.00	261,664.00
Agency Total	7	4.00	186,763.20	5	1.00	74,900.80	12	5.00	261,664.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	108,812.86	5	4.00	203,494.46
Agency Total	2	2.00	94,681.60	7	2.00	108,812.86	9	4.00	203,494.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	254,280.00	4	2.00	142,209.60	11	9.00	396,489.60
Agency Total	7	7.00	254,280.00	7	2.00	142,209.60	14	9.00	396,489.60
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	139,256.00	3	1.00	81,993.60	6	4.00	221,249.60
Agency Total	3	3.00	139,256.00	6	1.00	81,993.60	9	4.00	221,249.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	619,777.60	3	1.00	75,004.80	18	16.00	694,782.40
Agency Total	15	15.00	619,777.60	6	1.00	75,004.80	21	16.00	694,782.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	359,465.60	4	2.00	142,871.82	14	12.00	502,337.42
Agency Total	10	10.00	359,465.60	7	2.00	142,871.82	17	12.00	502,337.42
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,913.60	3	2.00	111,290.40	4	3.00	152,204.00
Agency Total	1	1.00	40,913.60	6	2.00	111,290.40	7	3.00	152,204.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	35,734.40	4	2.00	80,620.80	5	3.00	116,355.20
Agency Total	1	1.00	35,734.40	6	2.00	80,620.80	7	3.00	116,355.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	153,441.60	3	2.00	99,694.40	7	6.00	253,136.00
Agency Total	4	4.00	153,441.60	4	2.00	99,694.40	8	6.00	253,136.00
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	276,671.20	2	2.00	244,732.80	9	9.00	521,404.00
Agency Total	7	7.00	276,671.20	3	2.00	244,732.80	10	9.00	521,404.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	151,406.58	4	4.00	225,808.18
Agency Total	2	2.00	74,401.60	7	2.00	151,406.58	9	4.00	225,808.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	43,264.00	3	2.00	122,951.50	4	3.00	166,215.50
Agency Total	1	1.00	43,264.00	8	2.50	130,776.50	9	3.50	174,040.50
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	78,291.20	1	1.00	43,576.00	3	3.00	121,867.20
Agency Total	2	2.00	78,291.20	6	1.00	43,776.00	8	3.00	122,067.20
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	41,002.00	2	2.00	76,736.40
Agency Total	1	1.00	35,734.40	6	1.00	41,002.00	7	2.00	76,736.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,814.40	3	1.00	43,680.00	4	2.00	81,494.40
Agency Total	1	1.00	37,814.40	6	1.00	43,680.00	7	2.00	81,494.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	61,360.00	3	2.50	97,094.40
Agency Total	1	1.00	35,734.40	2	1.50	61,360.00	3	2.50	97,094.40

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,908.00	4	2.00	90,740.00	5	2.00	102,648.00
Agency Total	1	0.00	11,908.00	7	2.00	90,740.00	8	2.00	102,648.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,102.40	4	2.00	87,034.72	5	3.00	127,137.12
Agency Total	1	1.00	40,102.40	6	2.00	87,034.72	7	3.00	127,137.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	1.00	83,740.80	3	1.00	62,400.00	6	2.00	146,140.80
Agency Total	3	1.00	83,740.80	5	1.00	62,400.00	8	2.00	146,140.80
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	203,403.20	1	1.00	51,462.32	6	6.00	254,865.52
Agency Total	5	5.00	203,403.20	6	1.00	51,462.32	11	6.00	254,865.52

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	213	0.00	1,435.00	213	0.00	1,435.00
All Other Employees	292	275.50	11,640,334.68	190	106.00	7,194,411.30	482	381.50	18,834,745.98
Units of Local Govt Personnel Area Totals	292	275.50	11,640,334.68	404	106.50	7,203,386.30	696	382.00	18,843,720.98

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	213	0.00	1,435.00	213	0.00	1,435.00
All Other Employees	292	275.50	11,640,334.68	190	106.00	7,194,411.30	482	381.50	18,834,745.98
DEPARTMENT TOTALS	292	275.50	11,640,334.68	404	106.50	7,203,386.30	696	382.00	18,843,720.98

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	4	1.00	169,998.40	5	2.00	296,088.00
Agency Total	1	1.00	126,089.60	18	1.00	169,998.40	19	2.00	296,088.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	483,308.80	2	2.00	185,576.04	13	13.00	668,884.84
Agency Total	11	11.00	483,308.80	9	2.00	186,363.54	20	13.00	669,672.34
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,470,268.80	1	1.00	154,835.20	34	34.00	1,625,104.00
Agency Total	33	33.00	1,470,268.80	12	1.00	156,675.20	45	34.00	1,626,944.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	31	20.00	1,377,625.60	1	1.00	136,988.80	32	21.00	1,514,614.40
Agency Total	31	20.00	1,377,625.60	15	4.00	213,918.80	46	24.00	1,591,544.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	10	10.00	410,467.20	2	2.00	221,977.60	12	12.00	632,444.80
Agency Total	10	10.00	410,467.20	10	2.00	234,457.64	20	12.00	644,924.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,347.20	2	2.00	195,270.40	3	3.00	238,617.60
Agency Total	1	1.00	43,347.20	2	2.00	195,270.40	3	3.00	238,617.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	47	47.00	2,295,030.40	2	2.00	279,760.00	49	49.00	2,574,790.40
Agency Total	47	47.00	2,295,030.40	14	2.00	280,955.50	61	49.00	2,575,985.90
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,813,284.80	1	1.00	121,784.00	67	67.00	3,935,068.80
Agency Total	66	66.00	3,813,284.80	1	1.00	121,784.00	67	67.00	3,935,068.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	40	39.40	1,999,990.72	1	1.00	145,912.00	41	40.40	2,145,902.72
Agency Total	40	39.40	1,999,990.72	10	1.00	147,854.00	50	40.40	2,147,844.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	17	17.00	794,081.60	1	1.00	106,000.00	18	18.00	900,081.60
Agency Total	17	17.00	794,081.60	4	1.00	107,315.25	21	18.00	901,396.85
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,125,217.60	2	2.00	186,888.00	24	24.00	1,312,105.60
Agency Total	22	22.00	1,125,217.60	2	2.00	186,888.00	24	24.00	1,312,105.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	9	0.00	600.00	14	5.00	248,494.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	98	97.50	4,736,180.80	9	8.00	1,107,475.20	107	105.50	5,843,656.00
Agency Total	98	97.50	4,736,180.80	17	8.00	1,107,475.20	115	105.50	5,843,656.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	42.00	2,267,187.26	5	5.00	546,582.40	50	47.00	2,813,769.66
Agency Total	45	42.00	2,267,187.26	12	5.00	547,298.40	57	47.00	2,814,485.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	35	30.00	1,631,954.48	2	2.00	270,025.60	37	32.00	1,901,980.08
Agency Total	35	30.00	1,631,954.48	18	2.00	270,025.60	53	32.00	1,901,980.08
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	959,566.40	6	6.00	1,130,979.20	24	24.00	2,090,545.60
Agency Total	18	18.00	959,566.40	23	6.00	1,134,129.20	41	24.00	2,093,695.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	198	197.40	12,582,227.84	26	25.00	3,574,958.40	224	222.40	16,157,186.24
Agency Total	198	197.40	12,582,227.84	37	29.00	3,637,358.40	235	226.40	16,219,586.24
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,423,344.04	8	8.00	931,914.88	54	54.00	3,355,258.92
Agency Total	46	46.00	2,423,344.04	20	10.50	1,011,537.13	66	56.50	3,434,881.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	88	88.00	4,661,508.80	14	13.00	1,894,838.40	102	101.00	6,556,347.20
Agency Total	88	88.00	4,661,508.80	21	13.00	1,894,838.40	109	101.00	6,556,347.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	9.50	215,280.00	10	9.50	215,280.00
Board Members	0	0.00	0.00	191	0.00	28,598.54	191	0.00	28,598.54
All Other Employees	812	791.30	43,448,576.34	107	94.50	12,062,485.58	919	885.80	55,511,061.92
Units of Local Govt Personnel Area Totals	812	791.30	43,448,576.34	308	104.00	12,306,364.12	1,120	895.30	55,754,940.46
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	9.50	215,280.00	10	9.50	215,280.00
Board Members	0	0.00	0.00	191	0.00	28,598.54	191	0.00	28,598.54
All Other Employees	812	791.30	43,448,576.34	107	94.50	12,062,485.58	919	885.80	55,511,061.92
DEPARTMENT TOTALS	812	791.30	43,448,576.34	308	104.00	12,306,364.12	1,120	895.30	55,754,940.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,345	4,241.04	166,665,097.36	22,846	20,616.25	1,452,410,769.82	27,191	24,857.29	1,619,075,867.18
Student Employees	0	0.00	0.00	510	275.17	6,892,735.20	510	275.17	6,892,735.20
Board Members	0	0.00	0.00	650	31.50	1,514,942.52	650	31.50	1,514,942.52
All Other Employees	33,029	31,255.65	1,893,030,135.58	3,879	3,243.82	269,196,938.16	36,908	34,499.47	2,162,227,073.74
STATEWIDE TOTALS	37,374	35,496.69	2,059,695,232.94	27,885	24,166.74	1,730,015,385.70	65,259	59,663.43	3,789,710,618.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,345	4,241.04	166,665,097.36	22,846	20,616.25	1,452,410,769.82	27,191	24,857.29	1,619,075,867.18
Student Employees	0	0.00	0.00	496	265.05	6,651,455.20	496	265.05	6,651,455.20
Board Members	0	0.00	0.00	247	30.50	1,434,546.96	247	30.50	1,434,546.96
All Other Employees	32,473	30,733.15	1,860,897,509.48	3,730	3,149.38	259,244,913.54	36,203	33,882.53	2,120,142,423.02
STATEWIDE TOTALS	36,818	34,974.19	2,027,562,606.84	27,319	24,061.18	1,719,741,685.52	64,137	59,035.37	3,747,304,292.36
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,818	34,974.19	2,027,562,606.84	26,576	23,765.63	1,711,655,683.36	63,394	58,739.82	3,739,218,290.20
Employees with In-State Resident	33,879		1,903,904,585.95	17,385		1,095,703,043.48	51,264		2,999,607,629.43
Employees with Out-of State Resident	987		46,935,290.58	505		26,172,095.01	1,492		73,107,385.59
Employees with Unknown Resident	1,952		76,722,730.31	9,429		597,866,547.03	11,381		674,589,277.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/11/2023

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.12	241,280.00	14	10.12	241,280.00
Board Members	0	0.00	0.00	403	1.00	80,395.56	403	1.00	80,395.56
All Other Employees	556	522.50	32,132,626.10	149	94.44	9,952,024.62	705	616.94	42,084,650.72
STATEWIDE TOTALS	556	522.50	32,132,626.10	566	105.56	10,273,700.18	1,122	628.06	42,406,326.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	556	522.50	32,132,626.10	149	94.44	9,952,024.62	705	616.94	42,084,650.72
Employees with In-State Resident	544		31,495,220.50	552		10,077,343.54	1,096		41,572,564.04
Employees with Out-of State Resident	1		83,865.60	2		105,809.60	3		189,675.20
Employees with Unknown Resident	11		553,540.00	12		90,547.04	23		644,087.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	10.00	222,820.00	11	10.00	222,820.00
Board Members	0	0.00	0.00	409	0.00	30,408.54	409	0.00	30,408.54
All Other Employees	1,104	1,066.80	55,088,911.02	313	208.50	20,477,545.02	1,417	1,275.30	75,566,456.04
STATEWIDE TOTALS	1,104	1,066.80	55,088,911.02	733	218.50	20,730,773.56	1,837	1,285.30	75,819,684.58
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,104	1,066.80	55,088,911.02	313	208.50	20,477,545.02	1,417	1,275.30	75,566,456.04
Employees with In-State Resident	1,050		52,332,279.74	701		20,135,176.40	1,751		72,467,456.14
Employees with Out-of State Resident	11		709,100.08	2		132,891.20	13		841,991.28
Employees with Unknown Resident	43		2,047,531.20	30		462,705.96	73		2,510,237.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/11/2023

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,345	4,241.04	166,665,097.36	22,846	20,616.25	1,452,410,769.82	27,191	24,857.29	1,619,075,867.18
Student Employees	0	0.00	0.00	521	285.17	7,115,555.20	521	285.17	7,115,555.20
Board Members	0	0.00	0.00	1,059	31.50	1,545,351.06	1,059	31.50	1,545,351.06
All Other Employees	34,133	32,322.45	1,948,119,046.60	4,192	3,452.32	289,674,483.18	38,325	35,774.77	2,237,793,529.78
STATEWIDE TOTALS	38,478	36,563.49	2,114,784,143.96	28,618	24,385.24	1,750,746,159.26	67,096	60,948.73	3,865,530,303.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,478	36,563.49	2,114,784,143.96	27,038	24,068.57	1,742,085,253.00	65,516	60,632.06	3,856,869,396.96
Employees with In-State Resident	35,473		1,987,732,086.19	18,638		1,125,915,563.42	54,111		3,113,647,649.61
Employees with Out-of State Resident	999		47,728,256.26	509		26,410,795.81	1,508		74,139,052.07
Employees with Unknown Resident	2,006		79,323,801.51	9,471		598,419,800.03	11,477		677,743,601.54