



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/19/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/19/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	68.00	5,756,024.16	89	68.00	5,756,024.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>68.00</b>	<b>5,756,024.16</b>	<b>89</b>	<b>68.00</b>	<b>5,756,024.16</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
<b>Agency Total</b>	<b>48</b>	<b>42.00</b>	<b>2,810,684.50</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>49</b>	<b>43.00</b>	<b>2,919,684.56</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,142,976.68</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,268,650.28</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	353.00	27,284,192.00	122	118.50	9,968,063.04	503	471.50	37,252,255.04
<b>Agency Total</b>	<b>381</b>	<b>353.00</b>	<b>27,284,192.00</b>	<b>122</b>	<b>118.50</b>	<b>9,968,063.04</b>	<b>503</b>	<b>471.50</b>	<b>37,252,255.04</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	13,512,517.98	11	3.00	706,222.40	169	159.00	14,218,740.38
<b>Agency Total</b>	<b>158</b>	<b>156.00</b>	<b>13,512,517.98</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>169</b>	<b>159.00</b>	<b>14,218,740.38</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	244	242.00	15,622,677.98	244	242.00	15,622,677.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>244</b>	<b>242.00</b>	<b>15,622,677.98</b>	<b>244</b>	<b>242.00</b>	<b>15,622,677.98</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	839.50	42,866,821.50	869	840.50	42,915,888.70
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>868</b>	<b>839.50</b>	<b>42,866,821.50</b>	<b>869</b>	<b>840.50</b>	<b>42,915,888.70</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	584,625.60	6	6.00	725,195.90	15	14.00	1,309,821.50
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>584,625.60</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>14.00</b>	<b>1,309,821.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,588,050.40	1	1.00	114,732.80	41	41.00	2,702,783.20
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,588,050.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,702,783.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.29	3,965,403.00	1	0.00	76,440.00	70	65.29	4,041,843.00
<b>Agency Total</b>	<b>69</b>	<b>65.29</b>	<b>3,965,403.00</b>	<b>1</b>	<b>0.00</b>	<b>76,440.00</b>	<b>70</b>	<b>65.29</b>	<b>4,041,843.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,013,126.40	73	61.00	4,158,165.96	89	77.00	5,171,292.36
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,013,126.40</b>	<b>73</b>	<b>61.00</b>	<b>4,158,165.96</b>	<b>89</b>	<b>77.00</b>	<b>5,171,292.36</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
<b>Agency Total</b>	<b>83</b>	<b>78.80</b>	<b>6,173,265.28</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>84</b>	<b>79.80</b>	<b>6,330,097.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,483,688.00	2	2.00	300,000.22	62	53.00	3,783,688.22
<b>Agency Total</b>	<b>60</b>	<b>51.00</b>	<b>3,483,688.00</b>	<b>2</b>	<b>2.00</b>	<b>300,000.22</b>	<b>62</b>	<b>53.00</b>	<b>3,783,688.22</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>3,056,071.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>3,056,071.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,530,838.40	0	0.00	0.00	36	36.00	1,530,838.40
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,530,838.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,530,838.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	810.00	61,782,596.20	1	1.00	150,009.60	840	811.00	61,932,605.80
<b>Agency Total</b>	<b>839</b>	<b>810.00</b>	<b>61,782,596.20</b>	<b>1</b>	<b>1.00</b>	<b>150,009.60</b>	<b>840</b>	<b>811.00</b>	<b>61,932,605.80</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	55.00	4,794,108.80	1	1.00	140,608.00	64	56.00	4,934,716.80
<b>Agency Total</b>	<b>63</b>	<b>55.00</b>	<b>4,794,108.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>64</b>	<b>56.00</b>	<b>4,934,716.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,856,406.40	0	0.00	0.00	85	84.00	5,856,406.40
<b>Agency Total</b>	<b>85</b>	<b>84.00</b>	<b>5,856,406.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>84.00</b>	<b>5,856,406.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,981	1,887.09	142,183,128.62	1,424	1,348.00	81,246,270.26	3,405	3,235.09	223,429,398.88
<b>DEPARTMENT TOTALS</b>	<b>1,981</b>	<b>1,887.09</b>	<b>142,183,128.62</b>	<b>1,424</b>	<b>1,348.00</b>	<b>81,246,270.26</b>	<b>3,405</b>	<b>3,235.09</b>	<b>223,429,398.88</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,714,056.40	32	4.00	448,068.00	156	120.00	6,162,124.40
<b>Agency Total</b>	<b>124</b>	<b>116.00</b>	<b>5,714,056.40</b>	<b>32</b>	<b>4.00</b>	<b>448,068.00</b>	<b>156</b>	<b>120.00</b>	<b>6,162,124.40</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	85.00	4,180,009.60	0	0.00	0.00	104	85.00	4,180,009.60
<b>Agency Total</b>	<b>104</b>	<b>85.00</b>	<b>4,180,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>104</b>	<b>85.00</b>	<b>4,180,009.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	119.00	5,938,732.80	0	0.00	0.00	143	119.00	5,938,732.80
<b>Agency Total</b>	<b>143</b>	<b>119.00</b>	<b>5,938,732.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>119.00</b>	<b>5,938,732.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	117.00	5,656,990.53	0	0.00	0.00	137	117.00	5,656,990.53
<b>Agency Total</b>	<b>137</b>	<b>117.00</b>	<b>5,656,990.53</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>117.00</b>	<b>5,656,990.53</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	120.00	5,750,758.00	0	0.00	0.00	136	120.00	5,750,758.00
<b>Agency Total</b>	<b>136</b>	<b>120.00</b>	<b>5,750,758.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>120.00</b>	<b>5,750,758.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	116.00	5,593,598.40	0	0.00	0.00	136	116.00	5,593,598.40
<b>Agency Total</b>	<b>136</b>	<b>116.00</b>	<b>5,593,598.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>116.00</b>	<b>5,593,598.40</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	673.00	32,834,145.73	32	4.00	448,068.00	812	677.00	33,282,213.73
<b>DEPARTMENT TOTALS</b>	<b>780</b>	<b>673.00</b>	<b>32,834,145.73</b>	<b>32</b>	<b>4.00</b>	<b>448,068.00</b>	<b>812</b>	<b>677.00</b>	<b>33,282,213.73</b>



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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	10	10.00	1,314,266.46	32	31.00	3,069,547.26
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,755,280.80</b>	<b>10</b>	<b>10.00</b>	<b>1,314,266.46</b>	<b>32</b>	<b>31.00</b>	<b>3,069,547.26</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,681,807.18	31	31.00	3,120,717.08	72	70.00	5,802,524.26
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,681,807.18</b>	<b>31</b>	<b>31.00</b>	<b>3,120,717.08</b>	<b>72</b>	<b>70.00</b>	<b>5,802,524.26</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	4,437,087.98	41	41.00	4,434,983.54	104	101.00	8,872,071.52
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>60.00</b>	<b>4,437,087.98</b>	<b>41</b>	<b>41.00</b>	<b>4,434,983.54</b>	<b>104</b>	<b>101.00</b>	<b>8,872,071.52</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,963,808.64	5	4.75	513,962.80	49	43.50	3,477,771.44
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>2,963,808.64</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>49</b>	<b>43.50</b>	<b>3,477,771.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,655,468.40	1	1.00	151,236.80	47	46.00	2,806,705.20
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,655,468.40</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>47</b>	<b>46.00</b>	<b>2,806,705.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	73.00	4,233,559.20	2	2.00	242,382.40	102	75.00	4,475,941.60
<b>Agency Total</b>	<b>100</b>	<b>73.00</b>	<b>4,233,559.20</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>102</b>	<b>75.00</b>	<b>4,475,941.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	281.00	14,479,075.00	4	4.00	319,987.20	404	285.00	14,799,062.20
<b>Agency Total</b>	<b>400</b>	<b>281.00</b>	<b>14,479,075.00</b>	<b>4</b>	<b>4.00</b>	<b>319,987.20</b>	<b>404</b>	<b>285.00</b>	<b>14,799,062.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	534,190.80	41	40.00	2,740,090.08
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,205,899.28</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>41</b>	<b>40.00</b>	<b>2,740,090.08</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	63.00	3,462,004.00	2	2.00	257,483.20	108	65.00	3,719,487.20
<b>Agency Total</b>	<b>106</b>	<b>63.00</b>	<b>3,462,004.00</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>108</b>	<b>65.00</b>	<b>3,719,487.20</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	534.75	29,999,814.52	20	19.75	2,019,243.20	751	554.50	32,019,057.72
<b>DEPARTMENT TOTALS</b>	<b>731</b>	<b>534.75</b>	<b>29,999,814.52</b>	<b>20</b>	<b>19.75</b>	<b>2,019,243.20</b>	<b>751</b>	<b>554.50</b>	<b>32,019,057.72</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	12,012,946.40	10	10.00	1,442,105.60	183	182.00	13,455,052.00
<b>Agency Total</b>	<b>173</b>	<b>172.00</b>	<b>12,012,946.40</b>	<b>10</b>	<b>10.00</b>	<b>1,442,105.60</b>	<b>183</b>	<b>182.00</b>	<b>13,455,052.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,975	3,959.00	225,155,132.80	7	7.00	696,092.80	3,982	3,966.00	225,851,225.60
<b>Agency Total</b>	<b>3,975</b>	<b>3,959.00</b>	<b>225,155,132.80</b>	<b>7</b>	<b>7.00</b>	<b>696,092.80</b>	<b>3,982</b>	<b>3,966.00</b>	<b>225,851,225.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,148	4,131.00	237,168,079.20	17	17.00	2,138,198.40	4,165	4,148.00	239,306,277.60
<b>DEPARTMENT TOTALS</b>	<b>4,148</b>	<b>4,131.00</b>	<b>237,168,079.20</b>	<b>17</b>	<b>17.00</b>	<b>2,138,198.40</b>	<b>4,165</b>	<b>4,148.00</b>	<b>239,306,277.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	320	276.00	19,412,236.40	14	14.00	1,883,520.08	334	290.00	21,295,756.48
<b>Agency Total</b>	<b>320</b>	<b>276.00</b>	<b>19,412,236.40</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>339</b>	<b>295.00</b>	<b>21,515,756.78</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,058	1,011.00	56,488,806.40	9	9.00	1,523,529.80	1,067	1,020.00	58,012,336.20
<b>Agency Total</b>	<b>1,058</b>	<b>1,011.00</b>	<b>56,488,806.40</b>	<b>9</b>	<b>9.00</b>	<b>1,523,529.80</b>	<b>1,067</b>	<b>1,020.00</b>	<b>58,012,336.20</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	345.00	18,908,943.04	3	3.00	343,502.38	377	348.00	19,252,445.42
<b>Agency Total</b>	<b>374</b>	<b>345.00</b>	<b>18,908,943.04</b>	<b>3</b>	<b>3.00</b>	<b>343,502.38</b>	<b>377</b>	<b>348.00</b>	<b>19,252,445.42</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	242.00	13,224,625.44	6	6.00	793,062.40	257	248.00	14,017,687.84
<b>Agency Total</b>	<b>251</b>	<b>242.00</b>	<b>13,224,625.44</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>257</b>	<b>248.00</b>	<b>14,017,687.84</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	255.00	12,383,390.24	3	3.00	238,285.58	263	258.00	12,621,675.82
<b>Agency Total</b>	<b>260</b>	<b>255.00</b>	<b>12,383,390.24</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>263</b>	<b>258.00</b>	<b>12,621,675.82</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	457.00	24,470,555.20	4	3.00	318,976.32	485	460.00	24,789,531.52
<b>Agency Total</b>	<b>481</b>	<b>457.00</b>	<b>24,470,555.20</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>485</b>	<b>460.00</b>	<b>24,789,531.52</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	494.00	27,229,339.26	9	9.00	1,425,923.20	522	503.00	28,655,262.46
<b>Agency Total</b>	<b>513</b>	<b>494.00</b>	<b>27,229,339.26</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>522</b>	<b>503.00</b>	<b>28,655,262.46</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	328.00	17,064,348.60	2	2.00	317,897.06	342	330.00	17,382,245.66
<b>Agency Total</b>	<b>340</b>	<b>328.00</b>	<b>17,064,348.60</b>	<b>2</b>	<b>2.00</b>	<b>317,897.06</b>	<b>342</b>	<b>330.00</b>	<b>17,382,245.66</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	740.00	47,677,358.56	0	0.00	0.00	778	740.00	47,677,358.56
<b>Agency Total</b>	<b>778</b>	<b>740.00</b>	<b>47,677,358.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>740.00</b>	<b>47,677,358.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	296.00	15,732,416.96	6	5.00	713,772.80	324	301.00	16,446,189.76
<b>Agency Total</b>	<b>318</b>	<b>296.00</b>	<b>15,732,416.96</b>	<b>6</b>	<b>5.00</b>	<b>713,772.80</b>	<b>324</b>	<b>301.00</b>	<b>16,446,189.76</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,783,644.03	0	0.00	0.00	64	61.00	3,783,644.03
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>3,783,644.03</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>61.00</b>	<b>3,783,644.03</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,757	4,505.00	256,375,664.13	56	54.00	7,558,469.62	4,813	4,559.00	263,934,133.75
<b>DEPARTMENT TOTALS</b>	<b>4,757</b>	<b>4,505.00</b>	<b>256,375,664.13</b>	<b>61</b>	<b>59.00</b>	<b>7,778,469.92</b>	<b>4,818</b>	<b>4,564.00</b>	<b>264,154,134.05</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	7,662,990.92	1	1.00	170,000.22	121	107.00	7,832,991.14
<b>Agency Total</b>	<b>120</b>	<b>106.00</b>	<b>7,662,990.92</b>	<b>1</b>	<b>1.00</b>	<b>170,000.22</b>	<b>121</b>	<b>107.00</b>	<b>7,832,991.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,529.00	119,561,541.84	89	62.05	5,461,856.92	1,673	1,591.05	125,023,398.76
<b>Agency Total</b>	<b>1,584</b>	<b>1,529.00</b>	<b>119,561,541.84</b>	<b>89</b>	<b>62.05</b>	<b>5,461,856.92</b>	<b>1,673</b>	<b>1,591.05</b>	<b>125,023,398.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	22,970,105.60	5	5.00	536,049.28	553	522.00	23,506,154.88
<b>Agency Total</b>	<b>548</b>	<b>517.00</b>	<b>22,970,105.60</b>	<b>5</b>	<b>5.00</b>	<b>536,049.28</b>	<b>553</b>	<b>522.00</b>	<b>23,506,154.88</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	10,477,629.76	101	34.00	6,069,215.62	266	190.00	16,546,845.38
<b>Agency Total</b>	<b>165</b>	<b>156.00</b>	<b>10,477,629.76</b>	<b>101</b>	<b>34.00</b>	<b>6,069,215.62</b>	<b>266</b>	<b>190.00</b>	<b>16,546,845.38</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>720,012.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>839,000.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,440	2,329.00	162,012,354.92	200	106.05	12,638,109.90	2,640	2,435.05	174,650,464.82
<b>DEPARTMENT TOTALS</b>	<b>2,440</b>	<b>2,329.00</b>	<b>162,012,354.92</b>	<b>200</b>	<b>106.05</b>	<b>12,638,109.90</b>	<b>2,640</b>	<b>2,435.05</b>	<b>174,650,464.82</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	689.00	38,136,600.58	74	59.00	4,834,189.36	775	748.00	42,970,789.94
<b>Agency Total</b>	<b>701</b>	<b>689.00</b>	<b>38,136,600.58</b>	<b>74</b>	<b>59.00</b>	<b>4,834,189.36</b>	<b>775</b>	<b>748.00</b>	<b>42,970,789.94</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	689.00	38,136,600.58	74	59.00	4,834,189.36	775	748.00	42,970,789.94
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>689.00</b>	<b>38,136,600.58</b>	<b>74</b>	<b>59.00</b>	<b>4,834,189.36</b>	<b>775</b>	<b>748.00</b>	<b>42,970,789.94</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.80	7,083,148.80	16	13.65	2,111,460.52	135	129.45	9,194,609.32
<b>Agency Total</b>	<b>119</b>	<b>115.80</b>	<b>7,083,148.80</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>135</b>	<b>129.45</b>	<b>9,194,609.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	160.80	9,719,902.40	13	12.80	2,101,756.80	180	173.60	11,821,659.20
<b>Agency Total</b>	<b>167</b>	<b>160.80</b>	<b>9,719,902.40</b>	<b>13</b>	<b>12.80</b>	<b>2,101,756.80</b>	<b>180</b>	<b>173.60</b>	<b>11,821,659.20</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,444,576.00	17	13.00	2,500,035.20	198	194.00	13,944,611.20
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,444,576.00</b>	<b>17</b>	<b>13.00</b>	<b>2,500,035.20</b>	<b>198</b>	<b>194.00</b>	<b>13,944,611.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,014.00	59,433,117.38	9	5.00	862,692.74	1,038	1,019.00	60,295,810.12
<b>Agency Total</b>	<b>1,029</b>	<b>1,014.00</b>	<b>59,433,117.38</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,038</b>	<b>1,019.00</b>	<b>60,295,810.12</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	425.50	36,961,007.20	12	12.00	1,223,146.84	477	437.50	38,184,154.04
<b>Agency Total</b>	<b>465</b>	<b>425.50</b>	<b>36,961,007.20</b>	<b>12</b>	<b>12.00</b>	<b>1,223,146.84</b>	<b>477</b>	<b>437.50</b>	<b>38,184,154.04</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	124.80	7,594,620.80	11	10.60	1,804,021.44	138	135.40	9,398,642.24
<b>Agency Total</b>	<b>127</b>	<b>124.80</b>	<b>7,594,620.80</b>	<b>11</b>	<b>10.60</b>	<b>1,804,021.44</b>	<b>138</b>	<b>135.40</b>	<b>9,398,642.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,464,713.54</b>	<b>5</b>	<b>5.00</b>	<b>706,023.24</b>	<b>94</b>	<b>94.00</b>	<b>6,170,736.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	386.00	24,700,703.30	21	1.00	1,575,059.20	422	387.00	26,275,762.50
<b>Agency Total</b>	<b>401</b>	<b>386.00</b>	<b>24,700,703.30</b>	<b>21</b>	<b>1.00</b>	<b>1,575,059.20</b>	<b>422</b>	<b>387.00</b>	<b>26,275,762.50</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>785,917.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>938,797.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	6,364,592.00	4	3.55	677,990.56	118	115.55	7,042,582.56
<b>Agency Total</b>	<b>114</b>	<b>112.00</b>	<b>6,364,592.00</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>118</b>	<b>115.55</b>	<b>7,042,582.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,217.00	85,076,007.12	77	10.00	4,932,464.68	1,337	1,227.00	90,008,471.80
<b>Agency Total</b>	<b>1,260</b>	<b>1,217.00</b>	<b>85,076,007.12</b>	<b>77</b>	<b>10.00</b>	<b>4,932,464.68</b>	<b>1,337</b>	<b>1,227.00</b>	<b>90,008,471.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,481.00	79,359,349.68	43	13.50	4,750,458.18	1,656	1,494.50	84,109,807.86
<b>Agency Total</b>	<b>1,613</b>	<b>1,481.00</b>	<b>79,359,349.68</b>	<b>43</b>	<b>13.50</b>	<b>4,750,458.18</b>	<b>1,656</b>	<b>1,494.50</b>	<b>84,109,807.86</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,581	1,547.00	70,334,443.14	10	9.50	989,872.00	1,591	1,556.50	71,324,315.14
<b>Agency Total</b>	<b>1,581</b>	<b>1,547.00</b>	<b>70,334,443.14</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,591</b>	<b>1,556.50</b>	<b>71,324,315.14</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>240,074.38</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>5</b>	<b>4.00</b>	<b>390,074.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,833,415.25	3	2.00	362,148.39	89	82.00	5,195,563.64
<b>Agency Total</b>	<b>86</b>	<b>80.00</b>	<b>4,833,415.25</b>	<b>3</b>	<b>2.00</b>	<b>362,148.39</b>	<b>89</b>	<b>82.00</b>	<b>5,195,563.64</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,144,713.60	2	2.00	272,251.20	91	89.00	5,416,964.80
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,144,713.60</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>91</b>	<b>89.00</b>	<b>5,416,964.80</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,583,584.20	13	4.00	948,313.60	91	82.00	5,531,897.80
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,583,584.20</b>	<b>13</b>	<b>4.00</b>	<b>948,313.60</b>	<b>91</b>	<b>82.00</b>	<b>5,531,897.80</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,240,499.20	11	10.80	2,144,433.09	108	107.80	8,384,932.29
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,240,499.20</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>108</b>	<b>107.80</b>	<b>8,384,932.29</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,515	7,213.90	425,707,502.39	270	131.40	28,360,007.76	7,785	7,345.30	454,067,510.15
<b>DEPARTMENT TOTALS</b>	<b>7,515</b>	<b>7,213.90</b>	<b>425,707,502.39</b>	<b>270</b>	<b>131.40</b>	<b>28,360,007.76</b>	<b>7,785</b>	<b>7,345.30</b>	<b>454,067,510.15</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,701	3,590.00	201,920,695.86	58	26.00	4,575,760.80	3,759	3,616.00	206,496,456.66
<b>Agency Total</b>	<b>3,701</b>	<b>3,590.00</b>	<b>201,920,695.86</b>	<b>58</b>	<b>26.00</b>	<b>4,575,760.80</b>	<b>3,759</b>	<b>3,616.00</b>	<b>206,496,456.66</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,701	3,590.00	201,920,695.86	58	26.00	4,575,760.80	3,759	3,616.00	206,496,456.66
<b>DEPARTMENT TOTALS</b>	<b>3,701</b>	<b>3,590.00</b>	<b>201,920,695.86</b>	<b>58</b>	<b>26.00</b>	<b>4,575,760.80</b>	<b>3,759</b>	<b>3,616.00</b>	<b>206,496,456.66</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	124.00	9,108,923.20	7	6.00	732,950.40	136	130.00	9,841,873.60
<b>Agency Total</b>	<b>129</b>	<b>124.00</b>	<b>9,108,923.20</b>	<b>7</b>	<b>6.00</b>	<b>732,950.40</b>	<b>136</b>	<b>130.00</b>	<b>9,841,873.60</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,696,146.28	1	1.00	129,251.20	180	169.00	11,825,397.48
<b>Agency Total</b>	<b>179</b>	<b>168.00</b>	<b>11,696,146.28</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>180</b>	<b>169.00</b>	<b>11,825,397.48</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	292.00	20,805,069.48	8	7.00	862,201.60	316	299.00	21,667,271.08
<b>DEPARTMENT TOTALS</b>	<b>308</b>	<b>292.00</b>	<b>20,805,069.48</b>	<b>8</b>	<b>7.00</b>	<b>862,201.60</b>	<b>316</b>	<b>299.00</b>	<b>21,667,271.08</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	625.00	40,492,122.32	18	13.00	1,950,647.14	689	638.00	42,442,769.46
<b>Agency Total</b>	<b>671</b>	<b>625.00</b>	<b>40,492,122.32</b>	<b>18</b>	<b>13.00</b>	<b>1,950,647.14</b>	<b>689</b>	<b>638.00</b>	<b>42,442,769.46</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	625.00	40,492,122.32	18	13.00	1,950,647.14	689	638.00	42,442,769.46
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>625.00</b>	<b>40,492,122.32</b>	<b>18</b>	<b>13.00</b>	<b>1,950,647.14</b>	<b>689</b>	<b>638.00</b>	<b>42,442,769.46</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	47,625,429.80	8	4.00	615,711.72	707	681.00	48,241,141.52
<b>Agency Total</b>	<b>699</b>	<b>677.00</b>	<b>47,625,429.80</b>	<b>8</b>	<b>4.00</b>	<b>615,711.72</b>	<b>707</b>	<b>681.00</b>	<b>48,241,141.52</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	47,625,429.80	8	4.00	615,711.72	707	681.00	48,241,141.52
<b>DEPARTMENT TOTALS</b>	<b>699</b>	<b>677.00</b>	<b>47,625,429.80</b>	<b>8</b>	<b>4.00</b>	<b>615,711.72</b>	<b>707</b>	<b>681.00</b>	<b>48,241,141.52</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	834.00	47,315,276.32	5	5.00	759,699.20	909	839.00	48,074,975.52
<b>Agency Total</b>	<b>904</b>	<b>834.00</b>	<b>47,315,276.32</b>	<b>5</b>	<b>5.00</b>	<b>759,699.20</b>	<b>909</b>	<b>839.00</b>	<b>48,074,975.52</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	834.00	47,315,276.32	5	5.00	759,699.20	909	839.00	48,074,975.52
<b>DEPARTMENT TOTALS</b>	<b>904</b>	<b>834.00</b>	<b>47,315,276.32</b>	<b>5</b>	<b>5.00</b>	<b>759,699.20</b>	<b>909</b>	<b>839.00</b>	<b>48,074,975.52</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,774,584.80</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>42</b>	<b>42.00</b>	<b>2,903,472.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	18,222,302.80	5	5.00	527,669.22	271	269.00	18,749,972.02
<b>Agency Total</b>	<b>266</b>	<b>264.00</b>	<b>18,222,302.80</b>	<b>5</b>	<b>5.00</b>	<b>527,669.22</b>	<b>271</b>	<b>269.00</b>	<b>18,749,972.02</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	219.00	13,325,249.34	2	2.00	196,245.40	231	221.00	13,521,494.74
<b>Agency Total</b>	<b>229</b>	<b>219.00</b>	<b>13,325,249.34</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>231</b>	<b>221.00</b>	<b>13,521,494.74</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,734,883.72	2	1.00	220,147.20	210	207.00	12,955,030.92
<b>Agency Total</b>	<b>208</b>	<b>206.00</b>	<b>12,734,883.72</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>210</b>	<b>207.00</b>	<b>12,955,030.92</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	730.00	47,057,020.66	10	9.00	1,072,949.02	754	739.00	48,129,969.68
<b>DEPARTMENT TOTALS</b>	<b>744</b>	<b>730.00</b>	<b>47,057,020.66</b>	<b>10</b>	<b>9.00</b>	<b>1,072,949.02</b>	<b>754</b>	<b>739.00</b>	<b>48,129,969.68</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,939,056.58	28	0.00	427,440.00	129	101.00	8,366,496.58
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,939,056.58</b>	<b>28</b>	<b>0.00</b>	<b>427,440.00</b>	<b>129</b>	<b>101.00</b>	<b>8,366,496.58</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,225,744.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,225,744.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,456,667.20	0	0.00	0.00	36	36.00	2,456,667.20
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,456,667.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,456,667.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>758,132.96</b>	<b>11</b>	<b>10.00</b>	<b>758,132.96</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	11,621,467.78	43	14.00	1,552,045.56	197	168.00	13,173,513.34
<b>DEPARTMENT TOTALS</b>	<b>154</b>	<b>154.00</b>	<b>11,621,467.78</b>	<b>43</b>	<b>14.00</b>	<b>1,552,045.56</b>	<b>197</b>	<b>168.00</b>	<b>13,173,513.34</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	611	609.92	25,561,859.76	3,150	2,965.05	241,821,502.46	3,761	3,574.97	267,383,362.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>611</b>	<b>609.92</b>	<b>25,561,859.76</b>	<b>3,150</b>	<b>2,965.05</b>	<b>241,821,502.46</b>	<b>3,761</b>	<b>3,574.97</b>	<b>267,383,362.22</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,794,615.12	252	196.66	10,916,211.58	300	244.46	12,710,826.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,794,615.12</b>	<b>252</b>	<b>196.66</b>	<b>10,916,211.58</b>	<b>300</b>	<b>244.46</b>	<b>12,710,826.70</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	33.00	1,658,225.92	577	447.47	29,960,437.33	615	480.47	31,618,663.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>33.00</b>	<b>1,658,225.92</b>	<b>577</b>	<b>447.47</b>	<b>29,960,437.33</b>	<b>615</b>	<b>480.47</b>	<b>31,618,663.25</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	279	279.00	10,491,711.00	892	825.77	87,333,014.65	1,171	1,104.77	97,824,725.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>279.00</b>	<b>10,491,711.00</b>	<b>892</b>	<b>825.77</b>	<b>87,333,014.65</b>	<b>1,171</b>	<b>1,104.77</b>	<b>97,824,725.65</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	25	25.00	867,626.64	181	132.29	5,649,897.10	206	157.29	6,517,523.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>867,626.64</b>	<b>181</b>	<b>132.29</b>	<b>5,649,897.10</b>	<b>206</b>	<b>157.29</b>	<b>6,517,523.74</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	61	60.00	2,066,263.92	373	300.57	20,618,061.07	434	360.57	22,684,324.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>2,066,263.92</b>	<b>373</b>	<b>300.57</b>	<b>20,618,061.07</b>	<b>434</b>	<b>360.57</b>	<b>22,684,324.99</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/19/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	158	157.05	6,617,686.32	340	334.56	29,494,880.70	498	491.61	36,112,567.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>157.05</b>	<b>6,617,686.32</b>	<b>340</b>	<b>334.56</b>	<b>29,494,880.70</b>	<b>498</b>	<b>491.61</b>	<b>36,112,567.02</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	45.05	2,022,833.52	210	202.82	15,022,366.34	256	247.87	17,045,199.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.05</b>	<b>2,022,833.52</b>	<b>210</b>	<b>202.82</b>	<b>15,022,366.34</b>	<b>256</b>	<b>247.87</b>	<b>17,045,199.86</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	66	66.00	3,083,308.80	420	418.06	37,003,244.44	486	484.06	40,086,553.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,083,308.80</b>	<b>420</b>	<b>418.06</b>	<b>37,003,244.44</b>	<b>486</b>	<b>484.06</b>	<b>40,086,553.24</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	42	42.00	1,518,672.09	398	289.81	18,899,010.99	440	331.81	20,417,683.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,518,672.09</b>	<b>398</b>	<b>289.81</b>	<b>18,899,010.99</b>	<b>440</b>	<b>331.81</b>	<b>20,417,683.08</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	223	223.00	8,564,646.48	1,153	1,146.50	51,069,122.75	1,376	1,369.50	59,633,769.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>223.00</b>	<b>8,564,646.48</b>	<b>1,153</b>	<b>1,146.50</b>	<b>51,069,122.75</b>	<b>1,376</b>	<b>1,369.50</b>	<b>59,633,769.23</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	45	45.00	1,671,724.50	330	318.09	13,209,992.39	375	363.09	14,881,716.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,671,724.50</b>	<b>330</b>	<b>318.09</b>	<b>13,209,992.39</b>	<b>375</b>	<b>363.09</b>	<b>14,881,716.89</b>
<b>0618 - SU Shreveport</b>									
Education Employees	30	29.00	1,057,084.00	196	180.57	7,720,961.06	226	209.57	8,778,045.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,057,084.00</b>	<b>196</b>	<b>180.57</b>	<b>7,720,961.06</b>	<b>226</b>	<b>209.57</b>	<b>8,778,045.06</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,625,938.12	24	22.25	2,625,938.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,625,938.12</b>	<b>24</b>	<b>22.25</b>	<b>2,625,938.12</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	4,799,808.00	517	468.47	29,102,833.47	654	605.47	33,902,641.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,799,808.00</b>	<b>517</b>	<b>468.47</b>	<b>29,102,833.47</b>	<b>654</b>	<b>605.47</b>	<b>33,902,641.47</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	60.00	2,402,567.80	336	328.97	21,576,350.23	399	388.97	23,978,918.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>60.00</b>	<b>2,402,567.80</b>	<b>336</b>	<b>328.97</b>	<b>21,576,350.23</b>	<b>399</b>	<b>388.97</b>	<b>23,978,918.03</b>
<b>0625 - La Tech University</b>									
Education Employees	178	178.00	6,401,324.80	460	286.29	16,882,595.40	638	464.29	23,283,920.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>6,401,324.80</b>	<b>460</b>	<b>286.29</b>	<b>16,882,595.40</b>	<b>638</b>	<b>464.29</b>	<b>23,283,920.20</b>

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<b>0627 - McNeese State University</b>									
Education Employees	78	77.00	2,733,307.20	555	417.77	30,716,844.12	633	494.77	33,450,151.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>77.00</b>	<b>2,733,307.20</b>	<b>555</b>	<b>417.77</b>	<b>30,716,844.12</b>	<b>633</b>	<b>494.77</b>	<b>33,450,151.32</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	169	168.50	6,364,869.40	708	706.75	49,919,703.96	877	875.25	56,284,573.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>168.50</b>	<b>6,364,869.40</b>	<b>708</b>	<b>706.75</b>	<b>49,919,703.96</b>	<b>877</b>	<b>875.25</b>	<b>56,284,573.36</b>
<b>0631 - Northwestern State University</b>									
Education Employees	90	90.00	3,611,270.52	575	558.15	33,611,573.28	665	648.15	37,222,843.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>3,611,270.52</b>	<b>575</b>	<b>558.15</b>	<b>33,611,573.28</b>	<b>665</b>	<b>648.15</b>	<b>37,222,843.80</b>
<b>0634 - Southeastern La University</b>									
Education Employees	267	263.83	9,732,524.82	789	735.65	46,890,456.16	1,056	999.48	56,622,980.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>267</b>	<b>263.83</b>	<b>9,732,524.82</b>	<b>789</b>	<b>735.65</b>	<b>46,890,456.16</b>	<b>1,056</b>	<b>999.48</b>	<b>56,622,980.98</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	437	414.00	16,064,921.60	1,570	1,568.58	120,523,619.00	2,007	1,982.58	136,588,540.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>437</b>	<b>414.00</b>	<b>16,064,921.60</b>	<b>1,570</b>	<b>1,568.58</b>	<b>120,523,619.00</b>	<b>2,007</b>	<b>1,982.58</b>	<b>136,588,540.60</b>
<b>0641 - Delgado Community College</b>									
Education Employees	154	106.00	5,036,108.48	857	604.44	36,740,282.42	1,011	710.44	41,776,390.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>154</b>	<b>106.00</b>	<b>5,036,108.48</b>	<b>857</b>	<b>604.44</b>	<b>36,740,282.42</b>	<b>1,011</b>	<b>710.44</b>	<b>41,776,390.90</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	125,245.95	126	114.92	6,544,254.89	131	119.92	6,669,500.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>125,245.95</b>	<b>126</b>	<b>114.92</b>	<b>6,544,254.89</b>	<b>131</b>	<b>119.92</b>	<b>6,669,500.84</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	410	314.07	17,888,403.84	425	328.07	18,497,802.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>410</b>	<b>314.07</b>	<b>17,888,403.84</b>	<b>425</b>	<b>328.07</b>	<b>18,497,802.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	501,300.80	240	232.50	18,316,243.92	247	239.50	18,817,544.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>501,300.80</b>	<b>240</b>	<b>232.50</b>	<b>18,316,243.92</b>	<b>247</b>	<b>239.50</b>	<b>18,817,544.72</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	276,374.40	180	145.47	9,088,600.13	186	151.47	9,364,974.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>276,374.40</b>	<b>180</b>	<b>145.47</b>	<b>9,088,600.13</b>	<b>186</b>	<b>151.47</b>	<b>9,364,974.53</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	529,880.00	216	211.49	11,965,329.72	231	226.49	12,495,209.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>529,880.00</b>	<b>216</b>	<b>211.49</b>	<b>11,965,329.72</b>	<b>231</b>	<b>226.49</b>	<b>12,495,209.72</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	211	105.74	5,296,910.45	212	106.74	5,321,922.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>211</b>	<b>105.74</b>	<b>5,296,910.45</b>	<b>212</b>	<b>106.74</b>	<b>5,321,922.03</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	9	9.00	364,603.20	249	215.99	12,420,608.75	258	224.99	12,785,211.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>364,603.20</b>	<b>249</b>	<b>215.99</b>	<b>12,420,608.75</b>	<b>258</b>	<b>224.99</b>	<b>12,785,211.95</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	139	124.07	6,523,443.25	140	125.07	6,573,929.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>139</b>	<b>124.07</b>	<b>6,523,443.25</b>	<b>140</b>	<b>125.07</b>	<b>6,573,929.20</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	36	35.00	1,319,794.00	437	370.87	19,910,067.07	473	405.87	21,229,861.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,319,794.00</b>	<b>437</b>	<b>370.87</b>	<b>19,910,067.07</b>	<b>473</b>	<b>405.87</b>	<b>21,229,861.07</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	265,886.40	208	160.46	9,524,652.55	214	166.46	9,790,538.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>265,886.40</b>	<b>208</b>	<b>160.46</b>	<b>9,524,652.55</b>	<b>214</b>	<b>166.46</b>	<b>9,790,538.95</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	293	251.55	12,497,699.20	300	258.55	12,821,617.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>293</b>	<b>251.55</b>	<b>12,497,699.20</b>	<b>300</b>	<b>258.55</b>	<b>12,821,617.60</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	173	169.63	15,872,040.30	173	169.63	15,872,040.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>169.63</b>	<b>15,872,040.30</b>	<b>173</b>	<b>169.63</b>	<b>15,872,040.30</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,353	3,262.15	128,514,859.77	17,764	15,891.30	1,105,551,969.09	21,117	19,153.45	1,234,066,828.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,353</b>	<b>3,262.15</b>	<b>128,514,859.77</b>	<b>17,764</b>	<b>15,891.30</b>	<b>1,105,551,969.09</b>	<b>21,117</b>	<b>19,153.45</b>	<b>1,234,066,828.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/19/2024

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	53	44.80	5,081,863.40	55	46.40	5,150,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>53</b>	<b>44.80</b>	<b>5,081,863.40</b>	<b>55</b>	<b>46.40</b>	<b>5,150,453.48</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	261	259.20	12,172,837.03	132	96.38	8,322,505.46	393	355.58	20,495,342.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>261</b>	<b>259.20</b>	<b>12,172,837.03</b>	<b>132</b>	<b>96.38</b>	<b>8,322,505.46</b>	<b>393</b>	<b>355.58</b>	<b>20,495,342.49</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	263	260.80	12,241,427.11	185	141.18	13,404,368.86	448	401.98	25,645,795.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>263</b>	<b>260.80</b>	<b>12,241,427.11</b>	<b>185</b>	<b>141.18</b>	<b>13,404,368.86</b>	<b>448</b>	<b>401.98</b>	<b>25,645,795.97</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/19/2024

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	430.00	31,167,821.18	33	33.00	3,825,773.12	494	463.00	34,993,594.30
<b>Agency Total</b>	<b>461</b>	<b>430.00</b>	<b>31,167,821.18</b>	<b>33</b>	<b>33.00</b>	<b>3,825,773.12</b>	<b>494</b>	<b>463.00</b>	<b>34,993,594.30</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>524,534.40</b>	<b>6</b>	<b>6.00</b>	<b>524,534.40</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	430.00	31,167,821.18	39	39.00	4,350,307.52	500	469.00	35,518,128.70
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>430.00</b>	<b>31,167,821.18</b>	<b>39</b>	<b>39.00</b>	<b>4,350,307.52</b>	<b>500</b>	<b>469.00</b>	<b>35,518,128.70</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,859,344.24	196	187.00	11,733,395.79	307	289.00	15,592,740.03
<b>Agency Total</b>	<b>111</b>	<b>102.00</b>	<b>3,859,344.24</b>	<b>196</b>	<b>187.00</b>	<b>11,733,395.79</b>	<b>307</b>	<b>289.00</b>	<b>15,592,740.03</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	81.50	5,281,313.96	104	92.50	5,739,517.16
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>93</b>	<b>81.50</b>	<b>5,281,313.96</b>	<b>104</b>	<b>92.50</b>	<b>5,739,517.16</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	104	46.95	4,993,751.10	106	48.95	5,112,165.50
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>104</b>	<b>46.95</b>	<b>4,993,751.10</b>	<b>106</b>	<b>48.95</b>	<b>5,112,165.50</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	46.50	3,019,974.88	12	12.00	1,063,923.12	62	58.50	4,083,898.00
<b>Agency Total</b>	<b>50</b>	<b>46.50</b>	<b>3,019,974.88</b>	<b>12</b>	<b>12.00</b>	<b>1,063,923.12</b>	<b>62</b>	<b>58.50</b>	<b>4,083,898.00</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	100	76.20	5,506,650.50	107	83.20	5,844,277.70
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>100</b>	<b>76.20</b>	<b>5,506,650.50</b>	<b>107</b>	<b>83.20</b>	<b>5,844,277.70</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,793,563.92	522	420.65	29,861,350.57	703	589.15	37,654,914.49
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>168.50</b>	<b>7,793,563.92</b>	<b>522</b>	<b>420.65</b>	<b>29,861,350.57</b>	<b>703</b>	<b>589.15</b>	<b>37,654,914.49</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,715,924.94	14	14.00	993,588.70	78	77.00	4,709,513.64
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,715,924.94</b>	<b>19</b>	<b>19.00</b>	<b>1,218,588.80</b>	<b>83</b>	<b>82.00</b>	<b>4,934,513.74</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,715,924.94	14	14.00	993,588.70	78	77.00	4,709,513.64
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,715,924.94</b>	<b>19</b>	<b>19.00</b>	<b>1,218,588.80</b>	<b>83</b>	<b>82.00</b>	<b>4,934,513.74</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	530.00	29,833,873.42	42	41.00	5,038,956.78	606	571.00	34,872,830.20
<b>Agency Total</b>	<b>564</b>	<b>530.00</b>	<b>29,833,873.42</b>	<b>42</b>	<b>41.00</b>	<b>5,038,956.78</b>	<b>606</b>	<b>571.00</b>	<b>34,872,830.20</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	530.00	29,833,873.42	42	41.00	5,038,956.78	606	571.00	34,872,830.20
<b>DEPARTMENT TOTALS</b>	<b>564</b>	<b>530.00</b>	<b>29,833,873.42</b>	<b>42</b>	<b>41.00</b>	<b>5,038,956.78</b>	<b>606</b>	<b>571.00</b>	<b>34,872,830.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/19/2024

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	431	424.00	32,334,166.80	431	424.00	32,334,166.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>431</b>	<b>424.00</b>	<b>32,334,166.80</b>	<b>431</b>	<b>424.00</b>	<b>32,334,166.80</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	431	424.00	32,334,166.80	431	424.00	32,334,166.80
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>431</b>	<b>424.00</b>	<b>32,334,166.80</b>	<b>431</b>	<b>424.00</b>	<b>32,334,166.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	12,011,866.88	27	25.00	3,751,874.88	218	210.00	15,763,741.76
<b>Agency Total</b>	<b>191</b>	<b>185.00</b>	<b>12,011,866.88</b>	<b>27</b>	<b>25.00</b>	<b>3,751,874.88</b>	<b>218</b>	<b>210.00</b>	<b>15,763,741.76</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	12,011,866.88	27	25.00	3,751,874.88	218	210.00	15,763,741.76
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>185.00</b>	<b>12,011,866.88</b>	<b>27</b>	<b>25.00</b>	<b>3,751,874.88</b>	<b>218</b>	<b>210.00</b>	<b>15,763,741.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	309.00	21,207,050.28	20	18.00	1,925,454.96	489	327.00	23,132,505.24
<b>Agency Total</b>	<b>469</b>	<b>309.00</b>	<b>21,207,050.28</b>	<b>20</b>	<b>18.00</b>	<b>1,925,454.96</b>	<b>489</b>	<b>327.00</b>	<b>23,132,505.24</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	309.00	21,207,050.28	20	18.00	1,925,454.96	489	327.00	23,132,505.24
<b>DEPARTMENT TOTALS</b>	<b>469</b>	<b>309.00</b>	<b>21,207,050.28</b>	<b>20</b>	<b>18.00</b>	<b>1,925,454.96</b>	<b>489</b>	<b>327.00</b>	<b>23,132,505.24</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	52.00	3,644,996.16	15	12.00	1,660,922.64	72	64.00	5,305,918.80
<b>Agency Total</b>	<b>57</b>	<b>52.00</b>	<b>3,644,996.16</b>	<b>15</b>	<b>12.00</b>	<b>1,660,922.64</b>	<b>72</b>	<b>64.00</b>	<b>5,305,918.80</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	52.00	3,644,996.16	15	12.00	1,660,922.64	72	64.00	5,305,918.80
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>52.00</b>	<b>3,644,996.16</b>	<b>15</b>	<b>12.00</b>	<b>1,660,922.64</b>	<b>72</b>	<b>64.00</b>	<b>5,305,918.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,981	1,887.09	142,183,128.62	1,424	1,348.00	81,246,270.26	3,405	3,235.09	223,429,398.88
VETERANS AFFAIRS	780	673.00	32,834,145.73	32	4.00	448,068.00	812	677.00	33,282,213.73
ECONOMIC DEVELOPMENT	63	60.00	4,437,087.98	41	41.00	4,434,983.54	104	101.00	8,872,071.52
CRT	731	534.75	29,999,814.52	20	19.75	2,019,243.20	751	554.50	32,019,057.72
DOTD	4,148	4,131.00	237,168,079.20	17	17.00	2,138,198.40	4,165	4,148.00	239,306,277.60
DPSC - CORRECTIONS	4,757	4,505.00	256,375,664.13	61	59.00	7,778,469.92	4,818	4,564.00	264,154,134.05
DPSC - PUBLIC SAFETY	2,440	2,329.00	162,012,354.92	200	106.05	12,638,109.90	2,640	2,435.05	174,650,464.82
DYS-OFF OF JUV JUST	701	689.00	38,136,600.58	74	59.00	4,834,189.36	775	748.00	42,970,789.94
LDH	7,515	7,213.90	425,707,502.39	270	131.40	28,360,007.76	7,785	7,345.30	454,067,510.15
DCFS	3,701	3,590.00	201,920,695.86	58	26.00	4,575,760.80	3,759	3,616.00	206,496,456.66
DNR	308	292.00	20,805,069.48	8	7.00	862,201.60	316	299.00	21,667,271.08
REVENUE	671	625.00	40,492,122.32	18	13.00	1,950,647.14	689	638.00	42,442,769.46
DEQ	699	677.00	47,625,429.80	8	4.00	615,711.72	707	681.00	48,241,141.52
LWC	904	834.00	47,315,276.32	5	5.00	759,699.20	909	839.00	48,074,975.52
WILDLIFE & FISHERIES	744	730.00	47,057,020.66	10	9.00	1,072,949.02	754	739.00	48,129,969.68
CIVIL SERVICE AGENCIES	154	154.00	11,621,467.78	43	14.00	1,552,045.56	197	168.00	13,173,513.34
HIGHER EDUCATION	3,353	3,262.15	128,514,859.77	17,764	15,891.30	1,105,551,969.09	21,117	19,153.45	1,234,066,828.86
HEALTH CARE SERVICES	263	260.80	12,241,427.11	185	141.18	13,404,368.86	448	401.98	25,645,795.97
EDUCATION	461	430.00	31,167,821.18	39	39.00	4,350,307.52	500	469.00	35,518,128.70
EDUCATION - OTHER	181	168.50	7,793,563.92	522	420.65	29,861,350.57	703	589.15	37,654,914.49
PUBLIC SERVICE COMM	64	63.00	3,715,924.94	19	19.00	1,218,588.80	83	82.00	4,934,513.74
AGRICULTURE	564	530.00	29,833,873.42	42	41.00	5,038,956.78	606	571.00	34,872,830.20
JUSTICE	0	0.00	0.00	431	424.00	32,334,166.80	431	424.00	32,334,166.80
INSURANCE	191	185.00	12,011,866.88	27	25.00	3,751,874.88	218	210.00	15,763,741.76
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	469	309.00	21,207,050.28	20	18.00	1,925,454.96	489	327.00	23,132,505.24
TREASURY	57	52.00	3,644,996.16	15	12.00	1,660,922.64	72	64.00	5,305,918.80
<b>TOTALS</b>	<b>35,900</b>	<b>34,185.19</b>	<b>1,995,822,843.95</b>	<b>21,374</b>	<b>18,915.33</b>	<b>1,356,086,974.96</b>	<b>57,274</b>	<b>53,100.52</b>	<b>3,351,909,818.91</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,616	3,522.95	140,756,286.88	17,949	16,032.48	1,118,956,337.95	21,565	19,555.43	1,259,712,624.83
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,284	30,662.24	1,855,066,557.07	3,415	2,872.85	236,685,636.61	35,699	33,535.09	2,091,752,193.68
<b>TOTALS</b>	<b>35,900</b>	<b>34,185.19</b>	<b>1,995,822,843.95</b>	<b>21,374</b>	<b>18,915.33</b>	<b>1,356,086,974.96</b>	<b>57,274</b>	<b>53,100.52</b>	<b>3,351,909,818.91</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,900</b>	<b>34,185.19</b>	<b>1,995,822,843.95</b>	<b>21,364</b>	<b>18,905.33</b>	<b>1,355,641,974.56</b>	<b>57,264</b>	<b>53,090.52</b>	<b>3,351,464,818.51</b>
Employees with In-State Resident	33,432		1,887,513,294.47	13,889		887,992,284.40	47,321		2,775,505,578.87
Employees with Out-of State Resident	996		48,086,816.56	503		27,012,538.31	1,499		75,099,354.87
Employees with Unknown Resident	1,472		60,222,732.92	6,982		441,082,152.25	8,454		501,304,885.17