



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/18/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,559,307.64	92	69.50	5,559,307.64
Agency Total	0	0.00	0.00	92	69.50	5,559,307.64	92	69.50	5,559,307.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,590,100.50	1	1.00	109,000.06	45	41.00	2,699,100.56
Agency Total	44	40.00	2,590,100.50	1	1.00	109,000.06	45	41.00	2,699,100.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	342.00	26,059,826.00	120	117.00	9,825,237.24	487	459.00	35,885,063.24
Agency Total	367	342.00	26,059,826.00	120	117.00	9,825,237.24	487	459.00	35,885,063.24
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	13,890,091.02	11	3.00	706,222.40	173	163.00	14,596,313.42
Agency Total	162	160.00	13,890,091.02	11	3.00	706,222.40	173	163.00	14,596,313.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.50	14,568,647.34	225	224.50	14,568,647.34
Agency Total	0	0.00	0.00	225	224.50	14,568,647.34	225	224.50	14,568,647.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	867	840.50	42,521,200.80	868	841.50	42,570,268.00
Agency Total	1	1.00	49,067.20	867	840.50	42,521,200.80	868	841.50	42,570,268.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,570,328.80	1	1.00	114,732.80	41	41.00	2,685,061.60
Agency Total	40	40.00	2,570,328.80	1	1.00	114,732.80	41	41.00	2,685,061.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,058,815.28	2	1.00	202,592.00	71	67.00	4,261,407.28
Agency Total	69	66.00	4,058,815.28	2	1.00	202,592.00	71	67.00	4,261,407.28
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,048,008.00	80	62.00	4,513,733.64	97	79.00	5,561,741.64
Agency Total	17	17.00	1,048,008.00	80	62.00	4,513,733.64	97	79.00	5,561,741.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,337,065.28	1	1.00	156,832.00	86	82.80	6,493,897.28
Agency Total	85	81.80	6,337,065.28	1	1.00	156,832.00	86	82.80	6,493,897.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,334,676.80	2	2.00	286,000.00	60	51.00	3,620,676.80
Agency Total	58	49.00	3,334,676.80	2	2.00	286,000.00	60	51.00	3,620,676.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	3,040,388.00	0	0.00	0.00	39	38.00	3,040,388.00
Agency Total	39	38.00	3,040,388.00	0	0.00	0.00	39	38.00	3,040,388.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,613,185.60	0	0.00	0.00	37	37.00	1,613,185.60
Agency Total	37	37.00	1,613,185.60	0	0.00	0.00	37	37.00	1,613,185.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	810.00	61,980,969.18	3	2.50	374,379.20	845	812.50	62,355,348.38
Agency Total	842	810.00	61,980,969.18	3	2.50	374,379.20	845	812.50	62,355,348.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,789,179.20	1	1.00	140,608.00	62	55.00	4,929,787.20
Agency Total	61	54.00	4,789,179.20	1	1.00	140,608.00	62	55.00	4,929,787.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00
Agency Total	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,967	1,877.80	141,409,737.04	1,415	1,335.00	80,199,165.66	3,382	3,212.80	221,608,902.70
DEPARTMENT TOTALS	1,967	1,877.80	141,409,737.04	1,415	1,335.00	80,199,165.66	3,382	3,212.80	221,608,902.70

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	5,574,894.00	6	6.00	721,805.50	122	119.00	6,296,699.50
Agency Total	116	113.00	5,574,894.00	6	6.00	721,805.50	122	119.00	6,296,699.50
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	94.00	4,599,587.20	0	0.00	0.00	111	94.00	4,599,587.20
Agency Total	111	94.00	4,599,587.20	0	0.00	0.00	111	94.00	4,599,587.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	115.00	5,889,682.24	0	0.00	0.00	141	115.00	5,889,682.24
Agency Total	141	115.00	5,889,682.24	0	0.00	0.00	141	115.00	5,889,682.24
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	113.00	5,159,806.03	0	0.00	0.00	127	113.00	5,159,806.03
Agency Total	127	113.00	5,159,806.03	0	0.00	0.00	127	113.00	5,159,806.03
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	126.00	5,809,934.00	0	0.00	0.00	139	126.00	5,809,934.00
Agency Total	139	126.00	5,809,934.00	0	0.00	0.00	139	126.00	5,809,934.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	113.00	5,510,689.60	0	0.00	0.00	131	113.00	5,510,689.60
Agency Total	131	113.00	5,510,689.60	0	0.00	0.00	131	113.00	5,510,689.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	674.00	32,544,593.07	6	6.00	721,805.50	771	680.00	33,266,398.57
DEPARTMENT TOTALS	765	674.00	32,544,593.07	6	6.00	721,805.50	771	680.00	33,266,398.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02
Agency Total	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
DEPARTMENT TOTALS	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,993,906.24	5	4.75	513,962.80	49	44.50	3,507,869.04
Agency Total	44	39.75	2,993,906.24	5	4.75	513,962.80	49	44.50	3,507,869.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
Agency Total	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
Agency Total	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	273.00	14,156,594.40	20	5.00	581,131.20	421	278.00	14,737,725.60
Agency Total	401	273.00	14,156,594.40	20	5.00	581,131.20	421	278.00	14,737,725.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,454,963.20	2	2.00	257,483.20	109	67.00	3,712,446.40
Agency Total	107	65.00	3,454,963.20	2	2.00	257,483.20	109	67.00	3,712,446.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	519.75	29,126,755.84	36	20.75	2,248,750.40	754	540.50	31,375,506.24
DEPARTMENT TOTALS	718	519.75	29,126,755.84	36	20.75	2,248,750.40	754	540.50	31,375,506.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	12,318,924.80	9	9.00	1,267,947.20	183	183.00	13,586,872.00
Agency Total	174	174.00	12,318,924.80	9	9.00	1,267,947.20	183	183.00	13,586,872.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,910	3,894.50	223,220,192.00	8	8.00	895,044.80	3,918	3,902.50	224,115,236.80
Agency Total	3,910	3,894.50	223,220,192.00	8	8.00	895,044.80	3,918	3,902.50	224,115,236.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,084	4,068.50	235,539,116.80	17	17.00	2,162,992.00	4,101	4,085.50	237,702,108.80
DEPARTMENT TOTALS	4,084	4,068.50	235,539,116.80	17	17.00	2,162,992.00	4,101	4,085.50	237,702,108.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	313	275.00	19,078,556.85	14	14.00	1,883,520.08	327	289.00	20,962,076.93
Agency Total	313	275.00	19,078,556.85	19	19.00	2,103,520.38	332	294.00	21,182,077.23
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,009.00	56,878,369.60	10	10.00	1,702,680.20	1,071	1,019.00	58,581,049.80
Agency Total	1,061	1,009.00	56,878,369.60	10	10.00	1,702,680.20	1,071	1,019.00	58,581,049.80
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	325.00	17,927,723.84	4	4.00	394,118.40	353	329.00	18,321,842.24
Agency Total	349	325.00	17,927,723.84	4	4.00	394,118.40	353	329.00	18,321,842.24
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	244.00	13,355,328.48	6	6.00	793,062.40	260	250.00	14,148,390.88
Agency Total	254	244.00	13,355,328.48	6	6.00	793,062.40	260	250.00	14,148,390.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	239.00	11,758,023.68	3	3.00	238,285.58	246	242.00	11,996,309.26
Agency Total	243	239.00	11,758,023.68	3	3.00	238,285.58	246	242.00	11,996,309.26
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	453.00	24,276,356.00	4	3.00	318,976.32	479	456.00	24,595,332.32
Agency Total	475	453.00	24,276,356.00	4	3.00	318,976.32	479	456.00	24,595,332.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	505.00	27,518,615.26	8	8.00	1,207,939.20	533	513.00	28,726,554.46
Agency Total	525	505.00	27,518,615.26	8	8.00	1,207,939.20	533	513.00	28,726,554.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	333.00	17,326,168.60	3	3.00	524,940.26	351	336.00	17,851,108.86
Agency Total	348	333.00	17,326,168.60	3	3.00	524,940.26	351	336.00	17,851,108.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	734.00	46,369,783.20	0	0.00	0.00	774	734.00	46,369,783.20
Agency Total	774	734.00	46,369,783.20	0	0.00	0.00	774	734.00	46,369,783.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	291.00	15,415,479.04	6	5.00	697,132.80	318	296.00	16,112,611.84
Agency Total	312	291.00	15,415,479.04	6	5.00	697,132.80	318	296.00	16,112,611.84
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,914,324.03	0	0.00	0.00	68	64.00	3,914,324.03
Agency Total	68	64.00	3,914,324.03	0	0.00	0.00	68	64.00	3,914,324.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,722	4,472.00	253,818,728.58	58	56.00	7,760,655.24	4,780	4,528.00	261,579,383.82
DEPARTMENT TOTALS	4,722	4,472.00	253,818,728.58	63	61.00	7,980,655.54	4,785	4,533.00	261,799,384.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	100.00	7,406,609.60	0	0.00	0.00	116	100.00	7,406,609.60
Agency Total	116	100.00	7,406,609.60	0	0.00	0.00	116	100.00	7,406,609.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,557	1,498.00	117,473,855.20	91	63.30	5,393,986.52	1,648	1,561.30	122,867,841.72
Agency Total	1,557	1,498.00	117,473,855.20	91	63.30	5,393,986.52	1,648	1,561.30	122,867,841.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	511.00	23,001,534.40	4	4.00	387,748.40	548	515.00	23,389,282.80
Agency Total	544	511.00	23,001,534.40	4	4.00	387,748.40	548	515.00	23,389,282.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	10,252,001.76	99	31.00	5,697,830.58	262	185.00	15,949,832.34
Agency Total	163	154.00	10,252,001.76	99	31.00	5,697,830.58	262	185.00	15,949,832.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,404	2,284.00	159,508,106.16	198	102.30	11,875,553.30	2,602	2,386.30	171,383,659.46
DEPARTMENT TOTALS	2,404	2,284.00	159,508,106.16	198	102.30	11,875,553.30	2,602	2,386.30	171,383,659.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	683.00	37,448,508.50	75	58.00	4,963,755.68	765	741.00	42,412,264.18
Agency Total	690	683.00	37,448,508.50	75	58.00	4,963,755.68	765	741.00	42,412,264.18

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	683.00	37,448,508.50	75	58.00	4,963,755.68	765	741.00	42,412,264.18
DEPARTMENT TOTALS	690	683.00	37,448,508.50	75	58.00	4,963,755.68	765	741.00	42,412,264.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,150,374.40	16	13.65	2,111,460.52	136	130.45	9,261,834.92
Agency Total	120	116.80	7,150,374.40	16	13.65	2,111,460.52	136	130.45	9,261,834.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	9,520,682.60	16	12.33	2,128,043.84	181	168.33	11,648,726.44
Agency Total	165	156.00	9,520,682.60	16	12.33	2,128,043.84	181	168.33	11,648,726.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,588,616.00	18	13.00	2,516,675.20	200	195.00	14,105,291.20
Agency Total	182	182.00	11,588,616.00	18	13.00	2,516,675.20	200	195.00	14,105,291.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,010	995.00	58,763,524.82	9	5.00	950,527.50	1,019	1,000.00	59,714,052.32
Agency Total	1,010	995.00	58,763,524.82	9	5.00	950,527.50	1,019	1,000.00	59,714,052.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	420.50	35,916,484.50	17	11.00	1,878,926.92	471	431.50	37,795,411.42
Agency Total	454	420.50	35,916,484.50	17	11.00	1,878,926.92	471	431.50	37,795,411.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	123.80	7,691,432.32	8	7.60	1,374,522.24	136	131.40	9,065,954.56
Agency Total	128	123.80	7,691,432.32	8	7.60	1,374,522.24	136	131.40	9,065,954.56
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,353,108.80	4	4.00	581,067.24	90	90.00	5,934,176.04
Agency Total	86	86.00	5,353,108.80	4	4.00	581,067.24	90	90.00	5,934,176.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	370.00	23,993,624.20	25	1.00	1,780,979.20	412	371.00	25,774,603.40
Agency Total	387	370.00	23,993,624.20	25	1.00	1,780,979.20	412	371.00	25,774,603.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
Agency Total	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,235	1,196.00	84,184,640.02	77	11.00	4,908,690.28	1,312	1,207.00	89,093,330.30
Agency Total	1,235	1,196.00	84,184,640.02	77	11.00	4,908,690.28	1,312	1,207.00	89,093,330.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,432.00	77,085,695.96	39	14.50	4,830,814.82	1,617	1,446.50	81,916,510.78
Agency Total	1,578	1,432.00	77,085,695.96	39	14.50	4,830,814.82	1,617	1,446.50	81,916,510.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,551.00	70,355,625.60	10	9.50	989,872.00	1,590	1,560.50	71,345,497.60
Agency Total	1,580	1,551.00	70,355,625.60	10	9.50	989,872.00	1,590	1,560.50	71,345,497.60
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,771,901.13	3	2.00	361,509.77	89	82.00	5,133,410.90
Agency Total	86	80.00	4,771,901.13	3	2.00	361,509.77	89	82.00	5,133,410.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
Agency Total	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,635,176.00	11	4.00	922,313.60	89	82.00	5,557,489.60
Agency Total	78	78.00	4,635,176.00	11	4.00	922,313.60	89	82.00	5,557,489.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,283,680.00	11	10.80	2,144,433.09	109	108.80	8,428,113.09
Agency Total	98	98.00	6,283,680.00	11	10.80	2,144,433.09	109	108.80	8,428,113.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,400	7,092.10	419,820,391.87	274	128.93	28,900,077.90	7,674	7,221.03	448,720,469.77
DEPARTMENT TOTALS	7,400	7,092.10	419,820,391.87	274	128.93	28,900,077.90	7,674	7,221.03	448,720,469.77

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,815	3,706.00	206,202,811.62	68	30.00	5,415,053.28	3,883	3,736.00	211,617,864.90
Agency Total	3,815	3,706.00	206,202,811.62	68	30.00	5,415,053.28	3,883	3,736.00	211,617,864.90
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,815	3,706.00	206,202,811.62	68	30.00	5,415,053.28	3,883	3,736.00	211,617,864.90
DEPARTMENT TOTALS	3,815	3,706.00	206,202,811.62	68	30.00	5,415,053.28	3,883	3,736.00	211,617,864.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	112.00	8,438,154.40	8	7.00	868,878.40	124	119.00	9,307,032.80
Agency Total	116	112.00	8,438,154.40	8	7.00	868,878.40	124	119.00	9,307,032.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,779,338.22	1	1.00	129,251.20	181	170.00	11,908,589.42
Agency Total	180	169.00	11,779,338.22	1	1.00	129,251.20	181	170.00	11,908,589.42
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	281.00	20,217,492.62	9	8.00	998,129.60	305	289.00	21,215,622.22
DEPARTMENT TOTALS	296	281.00	20,217,492.62	9	8.00	998,129.60	305	289.00	21,215,622.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	605.00	39,007,200.96	19	11.00	1,986,189.40	673	616.00	40,993,390.36
Agency Total	654	605.00	39,007,200.96	19	11.00	1,986,189.40	673	616.00	40,993,390.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	605.00	39,007,200.96	19	11.00	1,986,189.40	673	616.00	40,993,390.36
DEPARTMENT TOTALS	654	605.00	39,007,200.96	19	11.00	1,986,189.40	673	616.00	40,993,390.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	46,330,164.66	14	10.00	1,316,598.40	694	670.00	47,646,763.06
Agency Total	680	660.00	46,330,164.66	14	10.00	1,316,598.40	694	670.00	47,646,763.06

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	46,330,164.66	14	10.00	1,316,598.40	694	670.00	47,646,763.06
DEPARTMENT TOTALS	680	660.00	46,330,164.66	14	10.00	1,316,598.40	694	670.00	47,646,763.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	824.00	46,581,722.72	7	7.00	998,899.20	904	831.00	47,580,621.92
Agency Total	897	824.00	46,581,722.72	7	7.00	998,899.20	904	831.00	47,580,621.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	824.00	46,581,722.72	7	7.00	998,899.20	904	831.00	47,580,621.92
DEPARTMENT TOTALS	897	824.00	46,581,722.72	7	7.00	998,899.20	904	831.00	47,580,621.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,792,805.60	1	1.00	128,887.20	43	43.00	2,921,692.80
Agency Total	42	42.00	2,792,805.60	1	1.00	128,887.20	43	43.00	2,921,692.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	17,228,815.76	4	4.00	382,983.64	250	248.00	17,611,799.40
Agency Total	246	244.00	17,228,815.76	4	4.00	382,983.64	250	248.00	17,611,799.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	209.00	12,944,923.94	2	2.00	196,245.40	224	211.00	13,141,169.34
Agency Total	222	209.00	12,944,923.94	2	2.00	196,245.40	224	211.00	13,141,169.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	12,631,341.32	2	1.00	220,147.20	209	206.00	12,851,488.52
Agency Total	207	205.00	12,631,341.32	2	1.00	220,147.20	209	206.00	12,851,488.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	700.00	45,597,886.62	9	8.00	928,263.44	726	708.00	46,526,150.06
DEPARTMENT TOTALS	717	700.00	45,597,886.62	9	8.00	928,263.44	726	708.00	46,526,150.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,827,768.00	30	0.00	461,136.00	131	101.00	8,288,904.00
Agency Total	101	101.00	7,827,768.00	30	0.00	461,136.00	131	101.00	8,288,904.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
Agency Total	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
Agency Total	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,854,731.20	46	14.00	1,636,669.06	206	174.00	13,491,400.26
DEPARTMENT TOTALS	160	160.00	11,854,731.20	46	14.00	1,636,669.06	206	174.00	13,491,400.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	615	613.92	25,810,394.40	3,192	2,992.91	243,270,965.69	3,807	3,606.83	269,081,360.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	615	613.92	25,810,394.40	3,192	2,992.91	243,270,965.69	3,807	3,606.83	269,081,360.09
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,845,061.20	246	199.79	11,776,729.66	296	249.59	13,621,790.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,845,061.20	246	199.79	11,776,729.66	296	249.59	13,621,790.86
0603 - University of New Orleans									
Education Employees	36	33.00	1,608,601.28	577	443.95	29,124,216.60	613	476.95	30,732,817.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	33.00	1,608,601.28	577	443.95	29,124,216.60	613	476.95	30,732,817.88
0604 - LSU-Health Sciences Center NO									
Education Employees	262	262.00	9,806,022.73	913	838.43	90,232,361.08	1,175	1,100.43	100,038,383.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	262.00	9,806,022.73	913	838.43	90,232,361.08	1,175	1,100.43	100,038,383.81
0605 - LSU-Eunice									
Education Employees	22	22.00	810,290.16	173	130.42	5,519,283.01	195	152.42	6,329,573.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	810,290.16	173	130.42	5,519,283.01	195	152.42	6,329,573.17
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,913,359.68	360	288.19	19,218,665.04	418	345.79	21,132,024.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,913,359.68	360	288.19	19,218,665.04	418	345.79	21,132,024.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	156	155.05	6,457,599.36	338	331.51	29,114,928.45	494	486.56	35,572,527.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.05	6,457,599.36	338	331.51	29,114,928.45	494	486.56	35,572,527.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.80	2,077,084.16	200	192.37	14,231,670.06	250	241.17	16,308,754.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	48.80	2,077,084.16	200	192.37	14,231,670.06	250	241.17	16,308,754.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,101,446.40	417	414.91	36,915,850.31	483	480.91	40,017,296.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,101,446.40	417	414.91	36,915,850.31	483	480.91	40,017,296.71
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,581,985.69	344	281.92	18,294,303.13	387	324.92	19,876,288.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,581,985.69	344	281.92	18,294,303.13	387	324.92	19,876,288.82
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	225	222.00	8,607,873.56	1,133	1,126.50	49,229,222.87	1,358	1,348.50	57,837,096.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	222.00	8,607,873.56	1,133	1,126.50	49,229,222.87	1,358	1,348.50	57,837,096.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,306,490.06	294	282.09	11,899,095.45	331	319.09	13,205,585.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,306,490.06	294	282.09	11,899,095.45	331	319.09	13,205,585.51
0618 - SU Shreveport									
Education Employees	27	26.00	947,211.20	188	172.57	7,272,077.06	215	198.57	8,219,288.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	947,211.20	188	172.57	7,272,077.06	215	198.57	8,219,288.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
0621 - Nicholls State University									
Education Employees	139	139.00	4,859,233.60	487	397.99	24,174,582.33	626	536.99	29,033,815.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	4,859,233.60	487	397.99	24,174,582.33	626	536.99	29,033,815.93
0623 - Grambling State University									
Education Employees	62	59.00	2,388,237.20	301	300.00	20,198,447.62	363	359.00	22,586,684.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.00	2,388,237.20	301	300.00	20,198,447.62	363	359.00	22,586,684.82
0625 - La Tech University									
Education Employees	180	180.00	6,463,537.60	499	315.19	18,409,950.20	679	495.19	24,873,487.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,463,537.60	499	315.19	18,409,950.20	679	495.19	24,873,487.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	76.00	2,668,411.20	541	409.77	29,020,755.12	618	485.77	31,689,166.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	76.00	2,668,411.20	541	409.77	29,020,755.12	618	485.77	31,689,166.32
0629 - University of La-Monroe									
Education Employees	172	171.50	6,463,839.00	506	504.80	35,566,572.71	678	676.30	42,030,411.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	171.50	6,463,839.00	506	504.80	35,566,572.71	678	676.30	42,030,411.71
0631 - Northwestern State University									
Education Employees	92	92.00	3,648,398.52	581	563.75	33,308,741.60	673	655.75	36,957,140.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	92.00	3,648,398.52	581	563.75	33,308,741.60	673	655.75	36,957,140.12
0634 - Southeastern La University									
Education Employees	259	254.78	9,429,372.19	783	732.67	18,137,183.91	1,042	987.45	27,566,556.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	254.78	9,429,372.19	783	732.67	18,137,183.91	1,042	987.45	27,566,556.10
0640 - University of La-Lafayette									
Education Employees	411	392.00	15,513,960.80	1,559	1,558.38	116,132,583.34	1,970	1,950.38	131,646,544.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	392.00	15,513,960.80	1,559	1,558.38	116,132,583.34	1,970	1,950.38	131,646,544.14
0641 - Delgado Community College									
Education Employees	153	105.00	4,995,120.00	846	607.70	36,126,818.18	999	712.70	41,121,938.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	105.00	4,995,120.00	846	607.70	36,126,818.18	999	712.70	41,121,938.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	210,006.57	130	113.23	6,298,871.51	139	121.23	6,508,878.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	210,006.57	130	113.23	6,298,871.51	139	121.23	6,508,878.08
0644 - Bossier Community College									
Education Employees	17	16.00	675,043.20	358	309.08	17,366,232.87	375	325.08	18,041,276.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	675,043.20	358	309.08	17,366,232.87	375	325.08	18,041,276.07
0671 - HED-Board of Regents									
Education Employees	9	9.00	679,889.60	215	209.00	15,780,919.96	224	218.00	16,460,809.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	679,889.60	215	209.00	15,780,919.96	224	218.00	16,460,809.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	168	134.79	8,387,373.93	176	142.79	8,722,732.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	168	134.79	8,387,373.93	176	142.79	8,722,732.33
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	208	203.61	11,388,896.40	223	218.61	11,916,374.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	208	203.61	11,388,896.40	223	218.61	11,916,374.00
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	210	109.14	5,415,360.90	211	110.14	5,440,372.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	210	109.14	5,415,360.90	211	110.14	5,440,372.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	532,209.60	248	219.10	12,482,563.03	261	232.10	13,014,772.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	532,209.60	248	219.10	12,482,563.03	261	232.10	13,014,772.63
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	143	122.10	6,554,742.59	144	123.10	6,605,228.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	143	122.10	6,554,742.59	144	123.10	6,605,228.54
N645 - South La Community College-NP									
Education Employees	35	34.00	1,269,457.80	520	354.14	18,839,973.18	555	388.14	20,109,430.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,269,457.80	520	354.14	18,839,973.18	555	388.14	20,109,430.98
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	295,339.20	200	148.21	8,432,535.11	207	155.21	8,727,874.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	295,339.20	200	148.21	8,432,535.11	207	155.21	8,727,874.31
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	277	243.88	12,358,038.45	284	250.88	12,677,256.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	277	243.88	12,358,038.45	284	250.88	12,677,256.05
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.26	15,714,922.42	172	169.26	15,714,922.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	169.26	15,714,922.42	172	169.26	15,714,922.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,314	3,224.45	127,223,027.09	17,371	15,462.40	1,041,370,579.79	20,685	18,686.85	1,168,593,606.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,314	3,224.45	127,223,027.09	17,371	15,462.40	1,041,370,579.79	20,685	18,686.85	1,168,593,606.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	57,907.20	53	44.80	5,021,542.21	54	45.80	5,079,449.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	57,907.20	53	44.80	5,021,542.21	54	45.80	5,079,449.41
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.20	12,287,237.03	132	96.48	8,528,759.27	396	358.68	20,815,996.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.20	12,287,237.03	132	96.48	8,528,759.27	396	358.68	20,815,996.30
HEALTH CARE SERVICES TOTALS									
Education Employees	265	263.20	12,345,144.23	185	141.28	13,550,301.48	450	404.48	25,895,445.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	263.20	12,345,144.23	185	141.28	13,550,301.48	450	404.48	25,895,445.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	412.00	29,653,821.00	43	43.00	4,983,175.60	489	455.00	34,636,996.60
Agency Total	446	412.00	29,653,821.00	43	43.00	4,983,175.60	489	455.00	34,636,996.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
Agency Total	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	412.00	29,653,821.00	51	51.00	5,717,769.20	497	463.00	35,371,590.20
DEPARTMENT TOTALS	446	412.00	29,653,821.00	51	51.00	5,717,769.20	497	463.00	35,371,590.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,926,428.72	189	180.00	11,068,425.58	300	282.00	14,994,854.30
Agency Total	111	102.00	3,926,428.72	189	180.00	11,068,425.58	300	282.00	14,994,854.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	89	81.00	5,141,775.08	100	92.00	5,599,978.28
Agency Total	11	11.00	458,203.20	89	81.00	5,141,775.08	100	92.00	5,599,978.28
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	124	46.00	5,530,756.14	126	48.00	5,649,170.54
Agency Total	2	2.00	118,414.40	124	46.00	5,530,756.14	126	48.00	5,649,170.54
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	147,736.16	6	6.00	147,736.16
Agency Total	0	0.00	0.00	6	6.00	147,736.16	6	6.00	147,736.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,843,697.48	12	12.00	1,054,308.84	59	55.50	3,898,006.32
Agency Total	47	43.50	2,843,697.48	12	12.00	1,054,308.84	59	55.50	3,898,006.32
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,616.80	104	84.20	5,802,975.36	111	91.20	6,140,592.16
Agency Total	7	7.00	337,616.80	104	84.20	5,802,975.36	111	91.20	6,140,592.16

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	165.50	7,684,360.60	535	420.20	29,658,244.36	713	585.70	37,342,604.96
DEPARTMENT TOTALS	178	165.50	7,684,360.60	535	420.20	29,658,244.36	713	585.70	37,342,604.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,534,377.60	13	13.00	951,479.62	73	73.00	4,485,857.22
Agency Total	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,534,377.60	13	13.00	951,479.62	73	73.00	4,485,857.22
DEPARTMENT TOTALS	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	525.00	29,868,665.32	41	40.00	4,707,405.04	603	565.00	34,576,070.36
Agency Total	562	525.00	29,868,665.32	41	40.00	4,707,405.04	603	565.00	34,576,070.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	525.00	29,868,665.32	41	40.00	4,707,405.04	603	565.00	34,576,070.36
DEPARTMENT TOTALS	562	525.00	29,868,665.32	41	40.00	4,707,405.04	603	565.00	34,576,070.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	457.50	34,970,298.48	466	457.50	34,970,298.48
Agency Total	0	0.00	0.00	466	457.50	34,970,298.48	466	457.50	34,970,298.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	457.50	34,970,298.48	466	457.50	34,970,298.48
DEPARTMENT TOTALS	0	0.00	0.00	466	457.50	34,970,298.48	466	457.50	34,970,298.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,739,355.42	27	24.00	3,656,765.58	215	206.00	15,396,121.00
Agency Total	188	182.00	11,739,355.42	27	24.00	3,656,765.58	215	206.00	15,396,121.00

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,739,355.42	27	24.00	3,656,765.58	215	206.00	15,396,121.00
DEPARTMENT TOTALS	188	182.00	11,739,355.42	27	24.00	3,656,765.58	215	206.00	15,396,121.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68
Agency Total	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68
DEPARTMENT TOTALS	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	294.00	20,797,758.28	21	19.00	2,066,088.70	485	313.00	22,863,846.98
Agency Total	464	294.00	20,797,758.28	21	19.00	2,066,088.70	485	313.00	22,863,846.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	294.00	20,797,758.28	21	19.00	2,066,088.70	485	313.00	22,863,846.98
DEPARTMENT TOTALS	464	294.00	20,797,758.28	21	19.00	2,066,088.70	485	313.00	22,863,846.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Agency Total	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
DEPARTMENT TOTALS	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,967	1,877.80	141,409,737.04	1,415	1,335.00	80,199,165.66	3,382	3,212.80	221,608,902.70
VETERANS AFFAIRS	765	674.00	32,544,593.07	6	6.00	721,805.50	771	680.00	33,266,398.57
ECONOMIC DEVELOPMENT	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
CRT	718	519.75	29,126,755.84	36	20.75	2,248,750.40	754	540.50	31,375,506.24
DOTD	4,084	4,068.50	235,539,116.80	17	17.00	2,162,992.00	4,101	4,085.50	237,702,108.80
DPSC - CORRECTIONS	4,722	4,472.00	253,818,728.58	63	61.00	7,980,655.54	4,785	4,533.00	261,799,384.12
DPSC - PUBLIC SAFETY	2,404	2,284.00	159,508,106.16	198	102.30	11,875,553.30	2,602	2,386.30	171,383,659.46
DYS-OFF OF JUV JUST	690	683.00	37,448,508.50	75	58.00	4,963,755.68	765	741.00	42,412,264.18
LDH	7,400	7,092.10	419,820,391.87	274	128.93	28,900,077.90	7,674	7,221.03	448,720,469.77
DCFS	3,815	3,706.00	206,202,811.62	68	30.00	5,415,053.28	3,883	3,736.00	211,617,864.90
DNR	296	281.00	20,217,492.62	9	8.00	998,129.60	305	289.00	21,215,622.22
REVENUE	654	605.00	39,007,200.96	19	11.00	1,986,189.40	673	616.00	40,993,390.36
DEQ	680	660.00	46,330,164.66	14	10.00	1,316,598.40	694	670.00	47,646,763.06
LWC	897	824.00	46,581,722.72	7	7.00	998,899.20	904	831.00	47,580,621.92
WILDLIFE & FISHERIES	717	700.00	45,597,886.62	9	8.00	928,263.44	726	708.00	46,526,150.06
CIVIL SERVICE AGENCIES	160	160.00	11,854,731.20	46	14.00	1,636,669.06	206	174.00	13,491,400.26
HIGHER EDUCATION	3,314	3,224.45	127,223,027.09	17,371	15,462.40	1,041,370,579.79	20,685	18,686.85	1,168,593,606.88
HEALTH CARE SERVICES	265	263.20	12,345,144.23	185	141.28	13,550,301.48	450	404.48	25,895,445.71
EDUCATION	446	412.00	29,653,821.00	51	51.00	5,717,769.20	497	463.00	35,371,590.20
EDUCATION - OTHER	178	165.50	7,684,360.60	535	420.20	29,658,244.36	713	585.70	37,342,604.96
PUBLIC SERVICE COMM	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32
AGRICULTURE	562	525.00	29,868,665.32	41	40.00	4,707,405.04	603	565.00	34,576,070.36
JUSTICE	0	0.00	0.00	466	457.50	34,970,298.48	466	457.50	34,970,298.48
INSURANCE	188	182.00	11,739,355.42	27	24.00	3,656,765.58	215	206.00	15,396,121.00
LIEUTENANT GOVERNOR	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68
SECRETARY OF STATE	464	294.00	20,797,758.28	21	19.00	2,066,088.70	485	313.00	22,863,846.98
TREASURY	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TOTALS	35,556	33,837.30	1,975,477,558.74	21,053	18,528.36	1,297,551,953.29	56,609	52,365.66	3,273,029,512.03

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/18/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,579	3,487.65	139,568,171.32	17,556	15,603.68	1,054,920,881.27	21,135	19,091.33	1,194,489,052.59
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,977	30,349.65	1,835,909,387.42	3,487	2,914.68	242,186,071.62	35,464	33,264.33	2,078,095,459.04
TOTALS	35,556	33,837.30	1,975,477,558.74	21,053	18,528.36	1,297,551,953.29	56,609	52,365.66	3,273,029,512.03
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,556	33,837.30	1,975,477,558.74	21,043	18,518.36	1,297,106,952.89	56,599	52,355.66	3,272,584,511.63
Employees with In-State Resident	33,097		1,867,915,816.57	13,672		845,272,370.61	46,769		2,713,188,187.18
Employees with Out-of State Resident	989		47,031,727.70	490		24,661,528.76	1,479		71,693,256.46
Employees with Unknown Resident	1,470		60,530,014.47	6,891		427,618,053.92	8,361		488,148,068.39