



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/4/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/4/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	73.00	5,756,900.10	96	73.00	5,756,900.10
Agency Total	0	0.00	0.00	96	73.00	5,756,900.10	96	73.00	5,756,900.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,531,273.42	1	1.00	109,000.06	44	40.00	2,640,273.48
Agency Total	43	39.00	2,531,273.42	1	1.00	109,000.06	44	40.00	2,640,273.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	337.00	25,732,714.80	120	117.00	9,801,795.64	480	454.00	35,534,510.44
Agency Total	360	337.00	25,732,714.80	120	117.00	9,801,795.64	480	454.00	35,534,510.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	161.00	13,990,055.82	11	3.00	702,582.40	175	164.00	14,692,638.22
Agency Total	164	161.00	13,990,055.82	11	3.00	702,582.40	175	164.00	14,692,638.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.50	14,518,117.90	225	224.50	14,518,117.90
Agency Total	0	0.00	0.00	225	224.50	14,518,117.90	225	224.50	14,518,117.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	861	834.50	42,313,221.60	862	835.50	42,362,288.80
Agency Total	1	1.00	49,067.20	861	834.50	42,313,221.60	862	835.50	42,362,288.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,664,573.60	1	1.00	114,732.80	42	42.00	2,779,306.40
Agency Total	41	41.00	2,664,573.60	1	1.00	114,732.80	42	42.00	2,779,306.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,046,231.28	2	1.00	202,592.00	70	66.00	4,248,823.28
Agency Total	68	65.00	4,046,231.28	2	1.00	202,592.00	70	66.00	4,248,823.28
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,041,040.00	81	63.00	4,592,399.24	98	80.00	5,633,439.24
Agency Total	17	17.00	1,041,040.00	81	63.00	4,592,399.24	98	80.00	5,633,439.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.80	6,182,063.68	1	1.00	156,832.00	83	79.80	6,338,895.68
Agency Total	82	78.80	6,182,063.68	1	1.00	156,832.00	83	79.80	6,338,895.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	48.00	3,294,241.60	2	2.00	286,000.00	59	50.00	3,580,241.60
Agency Total	57	48.00	3,294,241.60	2	2.00	286,000.00	59	50.00	3,580,241.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
Agency Total	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,562,225.60	0	0.00	0.00	36	36.00	1,562,225.60
Agency Total	36	36.00	1,562,225.60	0	0.00	0.00	36	36.00	1,562,225.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	803.00	61,789,315.90	3	2.50	374,379.20	838	805.50	62,163,695.10
Agency Total	835	803.00	61,789,315.90	3	2.50	374,379.20	838	805.50	62,163,695.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,781,316.80	1	1.00	140,608.00	62	55.00	4,921,924.80
Agency Total	61	54.00	4,781,316.80	1	1.00	140,608.00	62	55.00	4,921,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00
Agency Total	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,950	1,861.80	140,790,545.48	1,414	1,333.50	80,189,833.48	3,364	3,195.30	220,980,378.96
DEPARTMENT TOTALS	1,950	1,861.80	140,790,545.48	1,414	1,333.50	80,189,833.48	3,364	3,195.30	220,980,378.96

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	5,573,417.20	6	6.00	721,805.50	123	120.00	6,295,222.70
Agency Total	117	114.00	5,573,417.20	6	6.00	721,805.50	123	120.00	6,295,222.70
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	96.00	4,733,196.00	0	0.00	0.00	114	96.00	4,733,196.00
Agency Total	114	96.00	4,733,196.00	0	0.00	0.00	114	96.00	4,733,196.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	5,880,409.60	0	0.00	0.00	141	116.00	5,880,409.60
Agency Total	141	116.00	5,880,409.60	0	0.00	0.00	141	116.00	5,880,409.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,060,019.64	0	0.00	0.00	126	111.00	5,060,019.64
Agency Total	126	111.00	5,060,019.64	0	0.00	0.00	126	111.00	5,060,019.64
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	127.00	5,833,916.40	0	0.00	0.00	140	127.00	5,833,916.40
Agency Total	140	127.00	5,833,916.40	0	0.00	0.00	140	127.00	5,833,916.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	5,197,732.80	0	0.00	0.00	122	107.00	5,197,732.80
Agency Total	122	107.00	5,197,732.80	0	0.00	0.00	122	107.00	5,197,732.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	671.00	32,278,691.64	6	6.00	721,805.50	766	677.00	33,000,497.14
DEPARTMENT TOTALS	760	671.00	32,278,691.64	6	6.00	721,805.50	766	677.00	33,000,497.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,501,335.98	32	32.00	3,253,809.52	69	69.00	5,755,145.50
Agency Total	37	37.00	2,501,335.98	32	32.00	3,253,809.52	69	69.00	5,755,145.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,253,309.58	44	44.00	4,824,163.50	103	102.00	9,077,473.08
DEPARTMENT TOTALS	59	58.00	4,253,309.58	44	44.00	4,824,163.50	103	102.00	9,077,473.08

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,055,463.84	5	4.75	513,962.80	50	44.50	3,569,426.64
Agency Total	45	39.75	3,055,463.84	5	4.75	513,962.80	50	44.50	3,569,426.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
Agency Total	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
Agency Total	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	274.00	14,172,901.60	20	5.00	581,131.20	422	279.00	14,754,032.80
Agency Total	402	274.00	14,172,901.60	20	5.00	581,131.20	422	279.00	14,754,032.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
Agency Total	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,443,575.20	2	2.00	257,483.20	108	67.00	3,701,058.40
Agency Total	106	65.00	3,443,575.20	2	2.00	257,483.20	108	67.00	3,701,058.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	520.75	29,193,232.64	36	20.75	2,237,081.60	755	541.50	31,430,314.24
DEPARTMENT TOTALS	719	520.75	29,193,232.64	36	20.75	2,237,081.60	755	541.50	31,430,314.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	12,400,523.20	9	9.00	1,267,947.20	184	184.00	13,668,470.40
Agency Total	175	175.00	12,400,523.20	9	9.00	1,267,947.20	184	184.00	13,668,470.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,903	3,888.50	222,982,240.00	8	8.00	895,044.80	3,911	3,896.50	223,877,284.80
Agency Total	3,903	3,888.50	222,982,240.00	8	8.00	895,044.80	3,911	3,896.50	223,877,284.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,078	4,063.50	235,382,763.20	17	17.00	2,162,992.00	4,095	4,080.50	237,545,755.20
DEPARTMENT TOTALS	4,078	4,063.50	235,382,763.20	17	17.00	2,162,992.00	4,095	4,080.50	237,545,755.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	309	271.00	18,921,738.37	14	14.00	1,883,520.08	323	285.00	20,805,258.45
Agency Total	309	271.00	18,921,738.37	19	19.00	2,103,520.38	328	290.00	21,025,258.75
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,043	990.00	56,348,864.00	10	10.00	1,702,680.20	1,053	1,000.00	58,051,544.20
Agency Total	1,043	990.00	56,348,864.00	10	10.00	1,702,680.20	1,053	1,000.00	58,051,544.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	314.00	17,478,714.24	4	4.00	394,118.40	342	318.00	17,872,832.64
Agency Total	338	314.00	17,478,714.24	4	4.00	394,118.40	342	318.00	17,872,832.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	243.00	13,278,971.68	6	6.00	793,062.40	260	249.00	14,072,034.08
Agency Total	254	243.00	13,278,971.68	6	6.00	793,062.40	260	249.00	14,072,034.08
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	242.00	11,896,281.28	3	3.00	238,285.58	249	245.00	12,134,566.86
Agency Total	246	242.00	11,896,281.28	3	3.00	238,285.58	249	245.00	12,134,566.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	456.00	24,393,834.40	4	3.00	318,976.32	481	459.00	24,712,810.72
Agency Total	477	456.00	24,393,834.40	4	3.00	318,976.32	481	459.00	24,712,810.72

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	505.00	27,532,613.66	8	8.00	1,207,939.20	533	513.00	28,740,552.86
Agency Total	525	505.00	27,532,613.66	8	8.00	1,207,939.20	533	513.00	28,740,552.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	337.00	17,477,925.40	3	3.00	524,940.26	356	340.00	18,002,865.66
Agency Total	353	337.00	17,477,925.40	3	3.00	524,940.26	356	340.00	18,002,865.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	730.00	46,226,242.40	0	0.00	0.00	770	730.00	46,226,242.40
Agency Total	770	730.00	46,226,242.40	0	0.00	0.00	770	730.00	46,226,242.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	297.00	15,756,108.16	6	5.00	697,132.80	325	302.00	16,453,240.96
Agency Total	319	297.00	15,756,108.16	6	5.00	697,132.80	325	302.00	16,453,240.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,928,613.63	0	0.00	0.00	68	64.00	3,928,613.63
Agency Total	68	64.00	3,928,613.63	0	0.00	0.00	68	64.00	3,928,613.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,702	4,449.00	253,239,907.22	58	56.00	7,760,655.24	4,760	4,505.00	261,000,562.46
DEPARTMENT TOTALS	4,702	4,449.00	253,239,907.22	63	61.00	7,980,655.54	4,765	4,510.00	261,220,562.76

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	101.00	7,456,654.40	0	0.00	0.00	117	101.00	7,456,654.40
Agency Total	117	101.00	7,456,654.40	0	0.00	0.00	117	101.00	7,456,654.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,557	1,499.00	116,529,948.86	90	61.80	5,330,868.92	1,647	1,560.80	121,860,817.78
Agency Total	1,557	1,499.00	116,529,948.86	90	61.80	5,330,868.92	1,647	1,560.80	121,860,817.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	515.00	23,118,466.80	4	4.00	387,748.40	553	519.00	23,506,215.20
Agency Total	549	515.00	23,118,466.80	4	4.00	387,748.40	553	519.00	23,506,215.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.00	10,262,110.56	98	32.00	5,554,544.32	260	185.00	15,816,654.88
Agency Total	162	153.00	10,262,110.56	98	32.00	5,554,544.32	260	185.00	15,816,654.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	766,604.80	1	1.00	118,987.96	13	12.00	885,592.76
Agency Total	12	11.00	766,604.80	1	1.00	118,987.96	13	12.00	885,592.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,410	2,290.00	158,781,221.82	196	101.80	11,669,149.44	2,606	2,391.80	170,450,371.26
DEPARTMENT TOTALS	2,410	2,290.00	158,781,221.82	196	101.80	11,669,149.44	2,606	2,391.80	170,450,371.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	683.00	37,510,471.70	75	59.00	5,012,672.34	765	742.00	42,523,144.04
Agency Total	690	683.00	37,510,471.70	75	59.00	5,012,672.34	765	742.00	42,523,144.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	683.00	37,510,471.70	75	59.00	5,012,672.34	765	742.00	42,523,144.04
DEPARTMENT TOTALS	690	683.00	37,510,471.70	75	59.00	5,012,672.34	765	742.00	42,523,144.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,138,934.40	16	13.65	2,111,460.52	136	130.45	9,250,394.92
Agency Total	120	116.80	7,138,934.40	16	13.65	2,111,460.52	136	130.45	9,250,394.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	9,576,114.60	16	12.33	2,128,043.84	182	169.33	11,704,158.44
Agency Total	166	157.00	9,576,114.60	16	12.33	2,128,043.84	182	169.33	11,704,158.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,611,620.80	17	12.00	2,378,771.20	200	195.00	13,990,392.00
Agency Total	183	183.00	11,611,620.80	17	12.00	2,378,771.20	200	195.00	13,990,392.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	999.00	59,031,096.02	8	4.00	768,527.50	1,022	1,003.00	59,799,623.52
Agency Total	1,014	999.00	59,031,096.02	8	4.00	768,527.50	1,022	1,003.00	59,799,623.52
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	424.50	36,223,700.50	16	10.00	1,763,926.58	473	434.50	37,987,627.08
Agency Total	457	424.50	36,223,700.50	16	10.00	1,763,926.58	473	434.50	37,987,627.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	123.80	7,707,614.72	8	7.60	1,374,522.24	136	131.40	9,082,136.96
Agency Total	128	123.80	7,707,614.72	8	7.60	1,374,522.24	136	131.40	9,082,136.96
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,353,108.80	4	4.00	581,067.24	90	90.00	5,934,176.04
Agency Total	86	86.00	5,353,108.80	4	4.00	581,067.24	90	90.00	5,934,176.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	373.00	24,100,109.80	25	1.00	1,816,505.60	416	374.00	25,916,615.40
Agency Total	391	373.00	24,100,109.80	25	1.00	1,816,505.60	416	374.00	25,916,615.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
Agency Total	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,200.00	84,314,489.74	76	10.00	4,708,690.22	1,313	1,210.00	89,023,179.96
Agency Total	1,237	1,200.00	84,314,489.74	76	10.00	4,708,690.22	1,313	1,210.00	89,023,179.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,415.00	76,638,993.08	38	14.50	4,646,655.78	1,602	1,429.50	81,285,648.86
Agency Total	1,564	1,415.00	76,638,993.08	38	14.50	4,646,655.78	1,602	1,429.50	81,285,648.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,557.00	70,650,652.80	10	9.50	989,872.00	1,596	1,566.50	71,640,524.80
Agency Total	1,586	1,557.00	70,650,652.80	10	9.50	989,872.00	1,596	1,566.50	71,640,524.80
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,806,637.13	4	2.00	371,244.17	91	83.00	5,177,881.30
Agency Total	87	81.00	4,806,637.13	4	2.00	371,244.17	91	83.00	5,177,881.30
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	5,191,399.20	2	2.00	272,251.20	91	88.00	5,463,650.40
Agency Total	89	86.00	5,191,399.20	2	2.00	272,251.20	91	88.00	5,463,650.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60
Agency Total	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,203,683.20	10	9.80	1,919,418.69	107	106.80	8,123,101.89
Agency Total	97	97.00	6,203,683.20	10	9.80	1,919,418.69	107	106.80	8,123,101.89

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,406	7,097.10	420,456,001.91	270	123.93	27,912,596.86	7,676	7,221.03	448,368,598.77
DEPARTMENT TOTALS	7,406	7,097.10	420,456,001.91	270	123.93	27,912,596.86	7,676	7,221.03	448,368,598.77

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,836	3,729.00	207,201,418.32	66	30.00	5,261,454.12	3,902	3,759.00	212,462,872.44
Agency Total	3,836	3,729.00	207,201,418.32	66	30.00	5,261,454.12	3,902	3,759.00	212,462,872.44
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,836	3,729.00	207,201,418.32	66	30.00	5,261,454.12	3,902	3,759.00	212,462,872.44
DEPARTMENT TOTALS	3,836	3,729.00	207,201,418.32	66	30.00	5,261,454.12	3,902	3,759.00	212,462,872.44

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	111.00	8,342,245.60	9	8.00	997,672.00	126	119.00	9,339,917.60
Agency Total	117	111.00	8,342,245.60	9	8.00	997,672.00	126	119.00	9,339,917.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	166.00	11,626,726.28	1	1.00	129,251.20	179	167.00	11,755,977.48
Agency Total	178	166.00	11,626,726.28	1	1.00	129,251.20	179	167.00	11,755,977.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	277.00	19,968,971.88	10	9.00	1,126,923.20	305	286.00	21,095,895.08
DEPARTMENT TOTALS	295	277.00	19,968,971.88	10	9.00	1,126,923.20	305	286.00	21,095,895.08

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	604.00	38,929,113.60	19	11.00	1,986,189.40	674	615.00	40,915,303.00
Agency Total	655	604.00	38,929,113.60	19	11.00	1,986,189.40	674	615.00	40,915,303.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	604.00	38,929,113.60	19	11.00	1,986,189.40	674	615.00	40,915,303.00
DEPARTMENT TOTALS	655	604.00	38,929,113.60	19	11.00	1,986,189.40	674	615.00	40,915,303.00

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	659.00	46,255,133.86	14	10.00	1,316,598.40	692	669.00	47,571,732.26
Agency Total	678	659.00	46,255,133.86	14	10.00	1,316,598.40	692	669.00	47,571,732.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	659.00	46,255,133.86	14	10.00	1,316,598.40	692	669.00	47,571,732.26
DEPARTMENT TOTALS	678	659.00	46,255,133.86	14	10.00	1,316,598.40	692	669.00	47,571,732.26

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	821.00	46,499,084.32	7	7.00	998,899.20	901	828.00	47,497,983.52
Agency Total	894	821.00	46,499,084.32	7	7.00	998,899.20	901	828.00	47,497,983.52

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	821.00	46,499,084.32	7	7.00	998,899.20	901	828.00	47,497,983.52
DEPARTMENT TOTALS	894	821.00	46,499,084.32	7	7.00	998,899.20	901	828.00	47,497,983.52

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,757,362.40	1	1.00	128,887.20	42	42.00	2,886,249.60
Agency Total	41	41.00	2,757,362.40	1	1.00	128,887.20	42	42.00	2,886,249.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,441,901.36	4	4.00	382,983.64	253	251.00	17,824,885.00
Agency Total	249	247.00	17,441,901.36	4	4.00	382,983.64	253	251.00	17,824,885.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	210.00	13,063,067.94	2	2.00	196,245.40	226	212.00	13,259,313.34
Agency Total	224	210.00	13,063,067.94	2	2.00	196,245.40	226	212.00	13,259,313.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	12,626,786.12	2	1.00	220,147.20	209	206.00	12,846,933.32
Agency Total	207	205.00	12,626,786.12	2	1.00	220,147.20	209	206.00	12,846,933.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	703.00	45,889,117.82	9	8.00	928,263.44	730	711.00	46,817,381.26
DEPARTMENT TOTALS	721	703.00	45,889,117.82	9	8.00	928,263.44	730	711.00	46,817,381.26

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,784,088.00	30	0.00	451,195.68	130	100.00	8,235,283.68
Agency Total	100	100.00	7,784,088.00	30	0.00	451,195.68	130	100.00	8,235,283.68
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
Agency Total	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
Agency Total	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
Agency Total	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,811,051.20	46	14.00	1,624,022.66	205	173.00	13,435,073.86
DEPARTMENT TOTALS	159	159.00	11,811,051.20	46	14.00	1,624,022.66	205	173.00	13,435,073.86

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	613	611.92	25,777,445.76	3,069	2,883.02	229,163,472.43	3,682	3,494.94	254,940,918.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	613	611.92	25,777,445.76	3,069	2,883.02	229,163,472.43	3,682	3,494.94	254,940,918.19
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,845,061.20	236	188.39	10,450,624.00	286	238.19	12,295,685.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,845,061.20	236	188.39	10,450,624.00	286	238.19	12,295,685.20
0603 - University of New Orleans									
Education Employees	38	35.00	1,710,084.48	547	435.72	29,068,089.83	585	470.72	30,778,174.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	35.00	1,710,084.48	547	435.72	29,068,089.83	585	470.72	30,778,174.31
0604 - LSU-Health Sciences Center NO									
Education Employees	261	261.00	9,770,642.33	906	838.42	90,286,109.90	1,167	1,099.42	100,056,752.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	261.00	9,770,642.33	906	838.42	90,286,109.90	1,167	1,099.42	100,056,752.23
0605 - LSU-Eunice									
Education Employees	22	22.00	810,290.16	166	124.24	5,346,212.12	188	146.24	6,156,502.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	810,290.16	166	124.24	5,346,212.12	188	146.24	6,156,502.28
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,920,166.56	362	287.69	19,098,240.71	420	345.29	21,018,407.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,920,166.56	362	287.69	19,098,240.71	420	345.29	21,018,407.27

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	155	154.05	6,416,424.00	336	329.51	28,579,054.45	491	483.56	34,995,478.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	154.05	6,416,424.00	336	329.51	28,579,054.45	491	483.56	34,995,478.45
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.80	1,986,632.00	199	192.25	14,309,088.66	247	239.05	16,295,720.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.80	1,986,632.00	199	192.25	14,309,088.66	247	239.05	16,295,720.66
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,038,443.60	416	413.66	36,901,238.16	482	479.66	39,939,681.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,038,443.60	416	413.66	36,901,238.16	482	479.66	39,939,681.76
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,621,985.69	573	320.77	20,670,520.03	617	364.77	22,292,505.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,621,985.69	573	320.77	20,670,520.03	617	364.77	22,292,505.72
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	225	221.00	8,576,527.96	1,133	1,126.50	49,229,222.87	1,358	1,347.50	57,805,750.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	221.00	8,576,527.96	1,133	1,126.50	49,229,222.87	1,358	1,347.50	57,805,750.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,287,178.96	294	282.09	11,869,977.45	331	319.09	13,157,156.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,287,178.96	294	282.09	11,869,977.45	331	319.09	13,157,156.41
0618 - SU Shreveport									
Education Employees	27	26.00	920,587.20	187	171.57	7,225,117.06	214	197.57	8,145,704.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	920,587.20	187	171.57	7,225,117.06	214	197.57	8,145,704.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
0621 - Nicholls State University									
Education Employees	141	141.00	4,923,089.60	297	217.99	12,756,977.04	438	358.99	17,680,066.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,923,089.60	297	217.99	12,756,977.04	438	358.99	17,680,066.64
0623 - Grambling State University									
Education Employees	64	61.00	2,463,537.20	297	296.50	19,977,181.73	361	357.50	22,440,718.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	61.00	2,463,537.20	297	296.50	19,977,181.73	361	357.50	22,440,718.93
0625 - La Tech University									
Education Employees	183	183.00	6,543,409.60	509	323.91	18,892,388.20	692	506.91	25,435,797.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,543,409.60	509	323.91	18,892,388.20	692	506.91	25,435,797.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	76.00	2,633,612.80	532	398.77	28,368,557.12	609	474.77	31,002,169.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	76.00	2,633,612.80	532	398.77	28,368,557.12	609	474.77	31,002,169.92
0629 - University of La-Monroe									
Education Employees	166	165.50	6,304,864.60	503	502.30	35,561,219.71	669	667.80	41,866,084.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	6,304,864.60	503	502.30	35,561,219.71	669	667.80	41,866,084.31
0631 - Northwestern State University									
Education Employees	92	92.00	3,648,398.52	575	557.75	33,026,820.60	667	649.75	36,675,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	92.00	3,648,398.52	575	557.75	33,026,820.60	667	649.75	36,675,219.12
0634 - Southeastern La University									
Education Employees	259	254.78	9,399,004.19	684	671.21	18,060,634.83	943	925.99	27,459,639.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	254.78	9,399,004.19	684	671.21	18,060,634.83	943	925.99	27,459,639.02
0640 - University of La-Lafayette									
Education Employees	414	393.00	15,015,197.60	1,548	1,547.38	115,518,226.34	1,962	1,940.38	130,533,423.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	414	393.00	15,015,197.60	1,548	1,547.38	115,518,226.34	1,962	1,940.38	130,533,423.94
0641 - Delgado Community College									
Education Employees	166	118.00	5,535,545.60	1,289	696.80	40,680,248.68	1,455	814.80	46,215,794.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	118.00	5,535,545.60	1,289	696.80	40,680,248.68	1,455	814.80	46,215,794.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	10.00	265,084.97	229	140.79	7,458,641.31	240	150.79	7,723,726.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.00	265,084.97	229	140.79	7,458,641.31	240	150.79	7,723,726.28
0644 - Bossier Community College									
Education Employees	22	21.00	884,644.80	477	391.98	21,445,459.06	499	412.98	22,330,103.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	21.00	884,644.80	477	391.98	21,445,459.06	499	412.98	22,330,103.86
0671 - HED-Board of Regents									
Education Employees	9	9.00	679,889.60	215	209.00	15,759,787.42	224	218.00	16,439,677.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	679,889.60	215	209.00	15,759,787.42	224	218.00	16,439,677.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	268	158.70	9,014,882.75	276	166.70	9,350,241.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	268	158.70	9,014,882.75	276	166.70	9,350,241.15
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	238	230.31	12,549,973.87	253	245.31	13,077,451.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	238	230.31	12,549,973.87	253	245.31	13,077,451.47
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	243	130.15	6,437,594.07	244	131.15	6,462,605.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	243	130.15	6,437,594.07	244	131.15	6,462,605.65

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	560,851.20	282	228.90	13,271,604.41	296	242.90	13,832,455.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	560,851.20	282	228.90	13,271,604.41	296	242.90	13,832,455.61
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,995.80	168	131.06	7,023,004.86	169	132.06	7,073,000.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,995.80	168	131.06	7,023,004.86	169	132.06	7,073,000.66
N645 - South La Community College-NP									
Education Employees	41	40.00	1,481,909.00	554	406.68	21,172,883.43	595	446.68	22,654,792.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.00	1,481,909.00	554	406.68	21,172,883.43	595	446.68	22,654,792.43
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	394,347.20	223	165.68	9,396,479.99	233	175.68	9,790,827.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	394,347.20	223	165.68	9,396,479.99	233	175.68	9,790,827.19
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	413	266.71	13,568,364.77	420	273.71	13,887,582.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	413	266.71	13,568,364.77	420	273.71	13,887,582.37
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	192	188.52	17,378,856.74	192	188.52	17,378,856.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	192	188.52	17,378,856.74	192	188.52	17,378,856.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,345	3,252.45	127,671,917.36	18,204	15,495.97	1,034,691,900.62	21,549	18,748.42	1,162,363,817.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,345	3,252.45	127,671,917.36	18,204	15,495.97	1,034,691,900.62	21,549	18,748.42	1,162,363,817.98

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	265.20	12,490,857.08	132	96.68	8,541,239.27	399	361.88	21,032,096.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	265.20	12,490,857.08	132	96.68	8,541,239.27	399	361.88	21,032,096.35
HEALTH CARE SERVICES TOTALS									
Education Employees	268	266.20	12,548,764.28	185	141.48	13,552,626.88	453	407.68	26,101,391.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	266.20	12,548,764.28	185	141.48	13,552,626.88	453	407.68	26,101,391.16

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	414.00	29,662,887.20	44	44.00	5,094,414.00	492	458.00	34,757,301.20
Agency Total	448	414.00	29,662,887.20	44	44.00	5,094,414.00	492	458.00	34,757,301.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
Agency Total	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	414.00	29,662,887.20	52	52.00	5,829,007.60	500	466.00	35,491,894.80
DEPARTMENT TOTALS	448	414.00	29,662,887.20	52	52.00	5,829,007.60	500	466.00	35,491,894.80

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,921,530.32	194	185.00	11,308,795.84	305	287.00	15,230,326.16
Agency Total	111	102.00	3,921,530.32	194	185.00	11,308,795.84	305	287.00	15,230,326.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	88	81.00	4,890,220.92	99	92.00	5,348,424.12
Agency Total	11	11.00	458,203.20	88	81.00	4,890,220.92	99	92.00	5,348,424.12
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	116	46.00	5,291,516.10	118	48.00	5,409,930.50
Agency Total	2	2.00	118,414.40	116	46.00	5,291,516.10	118	48.00	5,409,930.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.50	2,757,697.80	12	12.00	1,054,308.84	58	54.50	3,812,006.64
Agency Total	46	42.50	2,757,697.80	12	12.00	1,054,308.84	58	54.50	3,812,006.64
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,616.80	103	83.20	5,530,692.44	110	90.20	5,868,309.24
Agency Total	7	7.00	337,616.80	103	83.20	5,530,692.44	110	90.20	5,868,309.24

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	164.50	7,593,462.52	524	418.20	28,958,043.04	701	582.70	36,551,505.56
DEPARTMENT TOTALS	177	164.50	7,593,462.52	524	418.20	28,958,043.04	701	582.70	36,551,505.56

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,664,086.40	13	13.00	951,479.62	74	74.00	4,615,566.02
Agency Total	61	61.00	3,664,086.40	18	18.00	1,176,479.72	79	79.00	4,840,566.12

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,664,086.40	13	13.00	951,479.62	74	74.00	4,615,566.02
DEPARTMENT TOTALS	61	61.00	3,664,086.40	18	18.00	1,176,479.72	79	79.00	4,840,566.12

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	524.00	29,754,325.90	41	40.00	4,707,405.04	597	564.00	34,461,730.94
Agency Total	556	524.00	29,754,325.90	41	40.00	4,707,405.04	597	564.00	34,461,730.94
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	524.00	29,754,325.90	41	40.00	4,707,405.04	597	564.00	34,461,730.94
DEPARTMENT TOTALS	556	524.00	29,754,325.90	41	40.00	4,707,405.04	597	564.00	34,461,730.94

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.00	35,239,970.48	468	461.00	35,239,970.48
Agency Total	0	0.00	0.00	468	461.00	35,239,970.48	468	461.00	35,239,970.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.00	35,239,970.48	468	461.00	35,239,970.48
DEPARTMENT TOTALS	0	0.00	0.00	468	461.00	35,239,970.48	468	461.00	35,239,970.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
Agency Total	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
DEPARTMENT TOTALS	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
Agency Total	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
DEPARTMENT TOTALS	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	294.00	20,803,665.48	21	19.00	2,066,088.70	484	313.00	22,869,754.18
Agency Total	463	294.00	20,803,665.48	21	19.00	2,066,088.70	484	313.00	22,869,754.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	294.00	20,803,665.48	21	19.00	2,066,088.70	484	313.00	22,869,754.18
DEPARTMENT TOTALS	463	294.00	20,803,665.48	21	19.00	2,066,088.70	484	313.00	22,869,754.18

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Agency Total	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
DEPARTMENT TOTALS	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,950	1,861.80	140,790,545.48	1,414	1,333.50	80,189,833.48	3,364	3,195.30	220,980,378.96
VETERANS AFFAIRS	760	671.00	32,278,691.64	6	6.00	721,805.50	766	677.00	33,000,497.14
ECONOMIC DEVELOPMENT	59	58.00	4,253,309.58	44	44.00	4,824,163.50	103	102.00	9,077,473.08
CRT	719	520.75	29,193,232.64	36	20.75	2,237,081.60	755	541.50	31,430,314.24
DOTD	4,078	4,063.50	235,382,763.20	17	17.00	2,162,992.00	4,095	4,080.50	237,545,755.20
DPSC - CORRECTIONS	4,702	4,449.00	253,239,907.22	63	61.00	7,980,655.54	4,765	4,510.00	261,220,562.76
DPSC - PUBLIC SAFETY	2,410	2,290.00	158,781,221.82	196	101.80	11,669,149.44	2,606	2,391.80	170,450,371.26
DYS-OFF OF JUV JUST	690	683.00	37,510,471.70	75	59.00	5,012,672.34	765	742.00	42,523,144.04
LDH	7,406	7,097.10	420,456,001.91	270	123.93	27,912,596.86	7,676	7,221.03	448,368,598.77
DCFS	3,836	3,729.00	207,201,418.32	66	30.00	5,261,454.12	3,902	3,759.00	212,462,872.44
DNR	295	277.00	19,968,971.88	10	9.00	1,126,923.20	305	286.00	21,095,895.08
REVENUE	655	604.00	38,929,113.60	19	11.00	1,986,189.40	674	615.00	40,915,303.00
DEQ	678	659.00	46,255,133.86	14	10.00	1,316,598.40	692	669.00	47,571,732.26
LWC	894	821.00	46,499,084.32	7	7.00	998,899.20	901	828.00	47,497,983.52
WILDLIFE & FISHERIES	721	703.00	45,889,117.82	9	8.00	928,263.44	730	711.00	46,817,381.26
CIVIL SERVICE AGENCIES	159	159.00	11,811,051.20	46	14.00	1,624,022.66	205	173.00	13,435,073.86
HIGHER EDUCATION	3,345	3,252.45	127,671,917.36	18,204	15,495.97	1,034,691,900.62	21,549	18,748.42	1,162,363,817.98
HEALTH CARE SERVICES	268	266.20	12,548,764.28	185	141.48	13,552,626.88	453	407.68	26,101,391.16
EDUCATION	448	414.00	29,662,887.20	52	52.00	5,829,007.60	500	466.00	35,491,894.80
EDUCATION - OTHER	177	164.50	7,593,462.52	524	418.20	28,958,043.04	701	582.70	36,551,505.56
PUBLIC SERVICE COMM	61	61.00	3,664,086.40	18	18.00	1,176,479.72	79	79.00	4,840,566.12
AGRICULTURE	556	524.00	29,754,325.90	41	40.00	4,707,405.04	597	564.00	34,461,730.94
JUSTICE	0	0.00	0.00	468	461.00	35,239,970.48	468	461.00	35,239,970.48
INSURANCE	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
LIEUTENANT GOVERNOR	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
SECRETARY OF STATE	463	294.00	20,803,665.48	21	19.00	2,066,088.70	484	313.00	22,869,754.18
TREASURY	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TOTALS	35,570	33,851.30	1,975,296,069.71	21,869	18,558.63	1,289,191,530.90	57,439	52,409.93	3,264,487,600.61

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,613	3,518.65	140,220,681.64	18,389	15,637.45	1,048,244,527.50	22,002	19,156.10	1,188,465,209.14
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,957	30,332.65	1,835,075,388.07	3,470	2,911.18	240,502,003.00	35,427	33,243.83	2,075,577,391.07
TOTALS	35,570	33,851.30	1,975,296,069.71	21,869	18,558.63	1,289,191,530.90	57,439	52,409.93	3,264,487,600.61
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,570	33,851.30	1,975,296,069.71	21,859	18,548.63	1,288,746,530.50	57,429	52,399.93	3,264,042,600.21
Employees with In-State Resident	33,120		1,868,141,885.72	14,788		864,114,200.38	47,908		2,732,256,086.10
Employees with Out-of State Resident	980		46,693,914.90	616		25,797,797.18	1,596		72,491,712.08
Employees with Unknown Resident	1,470		60,460,269.09	6,465		399,279,533.34	7,935		459,739,802.43