



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/2/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/2/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	78	63.50	5,662,123.74	78	63.50	5,662,123.74
Agency Total	0	0.00	0.00	78	63.50	5,662,123.74	78	63.50	5,662,123.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,740,380.50	1	1.00	109,000.06	48	42.00	2,849,380.56
Agency Total	47	41.00	2,740,380.50	1	1.00	109,000.06	48	42.00	2,849,380.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	354.00	27,377,251.20	123	119.50	10,167,512.68	506	473.50	37,544,763.88
Agency Total	383	354.00	27,377,251.20	123	119.50	10,167,512.68	506	473.50	37,544,763.88
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,310,035.70	11	3.00	706,222.40	167	157.00	14,016,258.10
Agency Total	156	154.00	13,310,035.70	11	3.00	706,222.40	167	157.00	14,016,258.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	239	237.00	15,688,721.36	239	237.00	15,688,721.36
Agency Total	0	0.00	0.00	239	237.00	15,688,721.36	239	237.00	15,688,721.36
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	870	841.00	42,824,462.30	871	842.00	42,873,529.50
Agency Total	1	1.00	49,067.20	870	841.00	42,824,462.30	871	842.00	42,873,529.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
Agency Total	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,657,418.40	1	1.00	114,732.80	42	42.00	2,772,151.20
Agency Total	41	41.00	2,657,418.40	1	1.00	114,732.80	42	42.00	2,772,151.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.29	3,842,022.60	2	1.00	202,592.00	70	66.29	4,044,614.60
Agency Total	68	65.29	3,842,022.60	2	1.00	202,592.00	70	66.29	4,044,614.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	958,464.00	74	61.00	4,188,305.16	90	77.00	5,146,769.16
Agency Total	16	16.00	958,464.00	74	61.00	4,188,305.16	90	77.00	5,146,769.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
Agency Total	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,363,318.40	2	2.00	300,000.22	60	51.00	3,663,318.62
Agency Total	58	49.00	3,363,318.40	2	2.00	300,000.22	60	51.00	3,663,318.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
Agency Total	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
Agency Total	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	807.00	61,387,396.20	2	2.00	313,009.84	838	809.00	61,700,406.04
Agency Total	836	807.00	61,387,396.20	2	2.00	313,009.84	838	809.00	61,700,406.04

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
Agency Total	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,926,232.00	0	0.00	0.00	86	85.00	5,926,232.00
Agency Total	86	85.00	5,926,232.00	0	0.00	0.00	86	85.00	5,926,232.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,881.09	141,342,840.34	1,414	1,343.00	81,694,795.10	3,388	3,224.09	223,037,635.44
DEPARTMENT TOTALS	1,974	1,881.09	141,342,840.34	1,414	1,343.00	81,694,795.10	3,388	3,224.09	223,037,635.44

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	115.00	5,680,828.40	33	6.00	684,850.32	156	121.00	6,365,678.72
Agency Total	123	115.00	5,680,828.40	33	6.00	684,850.32	156	121.00	6,365,678.72
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	85.00	4,187,976.00	0	0.00	0.00	105	85.00	4,187,976.00
Agency Total	105	85.00	4,187,976.00	0	0.00	0.00	105	85.00	4,187,976.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	120.00	5,946,616.00	0	0.00	0.00	142	120.00	5,946,616.00
Agency Total	142	120.00	5,946,616.00	0	0.00	0.00	142	120.00	5,946,616.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	122.00	5,780,741.74	0	0.00	0.00	141	122.00	5,780,741.74
Agency Total	141	122.00	5,780,741.74	0	0.00	0.00	141	122.00	5,780,741.74
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	121.00	5,779,316.40	0	0.00	0.00	137	121.00	5,779,316.40
Agency Total	137	121.00	5,779,316.40	0	0.00	0.00	137	121.00	5,779,316.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	115.00	5,545,363.20	0	0.00	0.00	133	115.00	5,545,363.20
Agency Total	133	115.00	5,545,363.20	0	0.00	0.00	133	115.00	5,545,363.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	678.00	32,920,841.74	33	6.00	684,850.32	814	684.00	33,605,692.06
DEPARTMENT TOTALS	781	678.00	32,920,841.74	33	6.00	684,850.32	814	684.00	33,605,692.06

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	9	9.00	1,323,270.00	31	30.00	3,078,550.80
Agency Total	22	21.00	1,755,280.80	9	9.00	1,323,270.00	31	30.00	3,078,550.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,686,642.40	31	31.00	3,120,717.08	72	70.00	5,807,359.48
Agency Total	41	39.00	2,686,642.40	31	31.00	3,120,717.08	72	70.00	5,807,359.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	4,441,923.20	40	40.00	4,443,987.08	103	100.00	8,885,910.28
DEPARTMENT TOTALS	63	60.00	4,441,923.20	40	40.00	4,443,987.08	103	100.00	8,885,910.28

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,971,983.04	5	4.75	513,962.80	49	43.50	3,485,945.84
Agency Total	44	38.75	2,971,983.04	5	4.75	513,962.80	49	43.50	3,485,945.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
Agency Total	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	72.00	4,208,391.20	2	2.00	242,382.40	102	74.00	4,450,773.60
Agency Total	100	72.00	4,208,391.20	2	2.00	242,382.40	102	74.00	4,450,773.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	280.00	14,496,172.60	4	4.00	319,987.20	405	284.00	14,816,159.80
Agency Total	401	280.00	14,496,172.60	4	4.00	319,987.20	405	284.00	14,816,159.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40
Agency Total	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	531.75	29,929,115.32	20	19.75	2,022,446.40	751	551.50	31,951,561.72
DEPARTMENT TOTALS	731	531.75	29,929,115.32	20	19.75	2,022,446.40	751	551.50	31,951,561.72

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,312,487.20	8	8.00	1,148,056.00	184	183.00	13,460,543.20
Agency Total	176	175.00	12,312,487.20	8	8.00	1,148,056.00	184	183.00	13,460,543.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,944.00	224,777,092.80	7	7.00	696,092.80	3,965	3,951.00	225,473,185.60
Agency Total	3,958	3,944.00	224,777,092.80	7	7.00	696,092.80	3,965	3,951.00	225,473,185.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,119.00	237,089,580.00	15	15.00	1,844,148.80	4,149	4,134.00	238,933,728.80
DEPARTMENT TOTALS	4,134	4,119.00	237,089,580.00	15	15.00	1,844,148.80	4,149	4,134.00	238,933,728.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	321	277.00	19,505,711.60	14	14.00	1,883,520.08	335	291.00	21,389,231.68
Agency Total	321	277.00	19,505,711.60	18	18.00	2,059,520.32	339	295.00	21,565,231.92
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,063	1,018.00	56,562,750.40	9	9.00	1,523,529.80	1,072	1,027.00	58,086,280.20
Agency Total	1,063	1,018.00	56,562,750.40	9	9.00	1,523,529.80	1,072	1,027.00	58,086,280.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	340.00	18,741,773.44	3	3.00	343,502.38	372	343.00	19,085,275.82
Agency Total	369	340.00	18,741,773.44	3	3.00	343,502.38	372	343.00	19,085,275.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	243.00	13,307,409.44	6	6.00	793,062.40	259	249.00	14,100,471.84
Agency Total	253	243.00	13,307,409.44	6	6.00	793,062.40	259	249.00	14,100,471.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	255.00	12,458,207.84	4	4.00	313,482.78	264	259.00	12,771,690.62
Agency Total	260	255.00	12,458,207.84	4	4.00	313,482.78	264	259.00	12,771,690.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	453.00	24,354,319.60	4	3.00	318,976.32	481	456.00	24,673,295.92
Agency Total	477	453.00	24,354,319.60	4	3.00	318,976.32	481	456.00	24,673,295.92

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	493.00	27,291,510.46	9	9.00	1,425,923.20	522	502.00	28,717,433.66
Agency Total	513	493.00	27,291,510.46	9	9.00	1,425,923.20	522	502.00	28,717,433.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	324.00	16,954,420.60	2	2.00	317,897.06	339	326.00	17,272,317.66
Agency Total	337	324.00	16,954,420.60	2	2.00	317,897.06	339	326.00	17,272,317.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	738.00	47,488,889.76	0	0.00	0.00	776	738.00	47,488,889.76
Agency Total	776	738.00	47,488,889.76	0	0.00	0.00	776	738.00	47,488,889.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	305.00	16,028,301.12	6	5.00	713,772.80	332	310.00	16,742,073.92
Agency Total	326	305.00	16,028,301.12	6	5.00	713,772.80	332	310.00	16,742,073.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,732,205.63	0	0.00	0.00	63	60.00	3,732,205.63
Agency Total	63	60.00	3,732,205.63	0	0.00	0.00	63	60.00	3,732,205.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,758	4,506.00	256,425,499.89	57	55.00	7,633,666.82	4,815	4,561.00	264,059,166.71
DEPARTMENT TOTALS	4,758	4,506.00	256,425,499.89	61	59.00	7,809,667.06	4,819	4,565.00	264,235,166.95

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	7,456,072.52	1	1.00	170,000.22	119	104.00	7,626,072.74
Agency Total	118	103.00	7,456,072.52	1	1.00	170,000.22	119	104.00	7,626,072.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,524.00	119,637,991.20	86	61.05	5,461,766.44	1,666	1,585.05	125,099,757.64
Agency Total	1,580	1,524.00	119,637,991.20	86	61.05	5,461,766.44	1,666	1,585.05	125,099,757.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	518.00	23,010,561.60	5	5.00	536,049.28	554	523.00	23,546,610.88
Agency Total	549	518.00	23,010,561.60	5	5.00	536,049.28	554	523.00	23,546,610.88
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	10,517,711.36	96	33.00	5,802,871.62	262	190.00	16,320,582.98
Agency Total	166	157.00	10,517,711.36	96	33.00	5,802,871.62	262	190.00	16,320,582.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	10.00	766,812.80	1	1.00	118,987.96	13	11.00	885,800.76
Agency Total	12	10.00	766,812.80	1	1.00	118,987.96	13	11.00	885,800.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,437	2,323.00	162,009,223.48	192	104.05	12,371,675.42	2,629	2,427.05	174,380,898.90
DEPARTMENT TOTALS	2,437	2,323.00	162,009,223.48	192	104.05	12,371,675.42	2,629	2,427.05	174,380,898.90

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	695.00	38,585,719.64	75	59.00	4,850,600.04	782	754.00	43,436,319.68
Agency Total	707	695.00	38,585,719.64	75	59.00	4,850,600.04	782	754.00	43,436,319.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	695.00	38,585,719.64	75	59.00	4,850,600.04	782	754.00	43,436,319.68
DEPARTMENT TOTALS	707	695.00	38,585,719.64	75	59.00	4,850,600.04	782	754.00	43,436,319.68

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.80	6,950,028.80	16	13.65	2,101,913.32	132	127.45	9,051,942.12
Agency Total	116	113.80	6,950,028.80	16	13.65	2,101,913.32	132	127.45	9,051,942.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	163.80	9,873,177.60	13	12.80	2,101,756.80	183	176.60	11,974,934.40
Agency Total	170	163.80	9,873,177.60	13	12.80	2,101,756.80	183	176.60	11,974,934.40
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,460,862.40	17	13.00	2,500,035.20	198	194.00	13,960,897.60
Agency Total	181	181.00	11,460,862.40	17	13.00	2,500,035.20	198	194.00	13,960,897.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,034	1,019.00	59,606,922.18	9	5.00	862,692.74	1,043	1,024.00	60,469,614.92
Agency Total	1,034	1,019.00	59,606,922.18	9	5.00	862,692.74	1,043	1,024.00	60,469,614.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	420.50	36,528,252.80	14	14.00	2,002,576.94	473	434.50	38,530,829.74
Agency Total	459	420.50	36,528,252.80	14	14.00	2,002,576.94	473	434.50	38,530,829.74

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	122.80	7,463,768.00	11	10.60	1,804,021.44	136	133.40	9,267,789.44
Agency Total	125	122.80	7,463,768.00	11	10.60	1,804,021.44	136	133.40	9,267,789.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
Agency Total	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	391.00	25,041,396.90	21	1.00	1,610,585.60	429	392.00	26,651,982.50
Agency Total	408	391.00	25,041,396.90	21	1.00	1,610,585.60	429	392.00	26,651,982.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	6,364,592.00	4	3.55	677,990.56	118	115.55	7,042,582.56
Agency Total	114	112.00	6,364,592.00	4	3.55	677,990.56	118	115.55	7,042,582.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,224.00	85,399,779.92	78	10.00	4,953,264.68	1,343	1,234.00	90,353,044.60
Agency Total	1,265	1,224.00	85,399,779.92	78	10.00	4,953,264.68	1,343	1,234.00	90,353,044.60

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,616	1,484.00	79,600,882.40	42	12.50	4,450,854.98	1,658	1,496.50	84,051,737.38
Agency Total	1,616	1,484.00	79,600,882.40	42	12.50	4,450,854.98	1,658	1,496.50	84,051,737.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,550.00	70,327,859.94	10	9.50	989,872.00	1,594	1,559.50	71,317,731.94
Agency Total	1,584	1,550.00	70,327,859.94	10	9.50	989,872.00	1,594	1,559.50	71,317,731.94
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
Agency Total	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	80.00	4,866,381.94	3	2.00	362,148.39	91	82.00	5,228,530.33
Agency Total	88	80.00	4,866,381.94	3	2.00	362,148.39	91	82.00	5,228,530.33
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,149,518.40	2	2.00	272,251.20	91	89.00	5,421,769.60
Agency Total	89	87.00	5,149,518.40	2	2.00	272,251.20	91	89.00	5,421,769.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,404,205.00	13	4.00	948,313.60	89	80.00	5,352,518.60
Agency Total	76	76.00	4,404,205.00	13	4.00	948,313.60	89	80.00	5,352,518.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,105,507.46	11	10.80	2,144,433.09	107	106.80	8,249,940.55
Agency Total	96	96.00	6,105,507.46	11	10.80	2,144,433.09	107	106.80	8,249,940.55
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,530	7,228.90	426,088,352.46	272	132.40	28,886,613.86	7,802	7,361.30	454,974,966.32
DEPARTMENT TOTALS	7,530	7,228.90	426,088,352.46	272	132.40	28,886,613.86	7,802	7,361.30	454,974,966.32

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,687	3,575.00	201,136,743.86	57	25.00	4,542,478.72	3,744	3,600.00	205,679,222.58
Agency Total	3,687	3,575.00	201,136,743.86	57	25.00	4,542,478.72	3,744	3,600.00	205,679,222.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,687	3,575.00	201,136,743.86	57	25.00	4,542,478.72	3,744	3,600.00	205,679,222.58
DEPARTMENT TOTALS	3,687	3,575.00	201,136,743.86	57	25.00	4,542,478.72	3,744	3,600.00	205,679,222.58

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	124.00	9,119,032.00	7	6.00	816,379.20	136	130.00	9,935,411.20
Agency Total	129	124.00	9,119,032.00	7	6.00	816,379.20	136	130.00	9,935,411.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,791,328.12	1	1.00	129,251.20	181	170.00	11,920,579.32
Agency Total	180	169.00	11,791,328.12	1	1.00	129,251.20	181	170.00	11,920,579.32
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	20,910,360.12	8	7.00	945,630.40	317	300.00	21,855,990.52
DEPARTMENT TOTALS	309	293.00	20,910,360.12	8	7.00	945,630.40	317	300.00	21,855,990.52

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	630.00	40,540,568.64	17	13.00	1,864,217.68	690	643.00	42,404,786.32
Agency Total	673	630.00	40,540,568.64	17	13.00	1,864,217.68	690	643.00	42,404,786.32

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	630.00	40,540,568.64	17	13.00	1,864,217.68	690	643.00	42,404,786.32
DEPARTMENT TOTALS	673	630.00	40,540,568.64	17	13.00	1,864,217.68	690	643.00	42,404,786.32

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	47,463,917.80	9	5.00	707,712.20	705	679.00	48,171,630.00
Agency Total	696	674.00	47,463,917.80	9	5.00	707,712.20	705	679.00	48,171,630.00

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	47,463,917.80	9	5.00	707,712.20	705	679.00	48,171,630.00
DEPARTMENT TOTALS	696	674.00	47,463,917.80	9	5.00	707,712.20	705	679.00	48,171,630.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	837.00	47,134,825.92	5	5.00	759,699.20	907	842.00	47,894,525.12
Agency Total	902	837.00	47,134,825.92	5	5.00	759,699.20	907	842.00	47,894,525.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	837.00	47,134,825.92	5	5.00	759,699.20	907	842.00	47,894,525.12
DEPARTMENT TOTALS	902	837.00	47,134,825.92	5	5.00	759,699.20	907	842.00	47,894,525.12

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
Agency Total	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	18,140,046.86	4	4.00	387,915.84	269	267.00	18,527,962.70
Agency Total	265	263.00	18,140,046.86	4	4.00	387,915.84	269	267.00	18,527,962.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	217.00	13,257,670.14	2	2.00	196,245.40	230	219.00	13,453,915.54
Agency Total	228	217.00	13,257,670.14	2	2.00	196,245.40	230	219.00	13,453,915.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	12,811,282.12	2	1.00	220,147.20	211	208.00	13,031,429.32
Agency Total	209	207.00	12,811,282.12	2	1.00	220,147.20	211	208.00	13,031,429.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	728.00	46,983,583.92	9	8.00	933,195.64	752	736.00	47,916,779.56
DEPARTMENT TOTALS	743	728.00	46,983,583.92	9	8.00	933,195.64	752	736.00	47,916,779.56

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,939,056.58	28	0.00	427,440.00	129	101.00	8,366,496.58
Agency Total	101	101.00	7,939,056.58	28	0.00	427,440.00	129	101.00	8,366,496.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
Agency Total	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
Agency Total	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	768,133.08	11	10.00	768,133.08
Agency Total	0	0.00	0.00	11	10.00	768,133.08	11	10.00	768,133.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,686,301.38	43	14.00	1,562,045.68	198	169.00	13,248,347.06
DEPARTMENT TOTALS	155	155.00	11,686,301.38	43	14.00	1,562,045.68	198	169.00	13,248,347.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	612	610.92	26,103,424.32	3,156	2,962.52	241,031,843.15	3,768	3,573.44	267,135,267.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	612	610.92	26,103,424.32	3,156	2,962.52	241,031,843.15	3,768	3,573.44	267,135,267.47
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,828,148.40	254	198.05	11,203,691.43	303	246.85	13,031,839.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,828,148.40	254	198.05	11,203,691.43	303	246.85	13,031,839.83
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	579	444.30	29,873,551.41	617	477.30	31,531,777.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	579	444.30	29,873,551.41	617	477.30	31,531,777.33
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	10,620,483.80	901	832.42	87,992,346.13	1,184	1,115.42	98,612,829.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	10,620,483.80	901	832.42	87,992,346.13	1,184	1,115.42	98,612,829.93
0605 - LSU-Eunice									
Education Employees	24	24.00	840,733.20	180	132.34	5,698,649.90	204	156.34	6,539,383.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	840,733.20	180	132.34	5,698,649.90	204	156.34	6,539,383.10
0606 - LSU-Shreveport									
Education Employees	60	58.50	2,059,060.32	375	301.07	20,638,843.55	435	359.57	22,697,903.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.50	2,059,060.32	375	301.07	20,638,843.55	435	359.57	22,697,903.87

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	159	158.05	6,660,511.20	344	338.56	29,866,435.70	503	496.61	36,526,946.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	158.05	6,660,511.20	344	338.56	29,866,435.70	503	496.61	36,526,946.90
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.05	2,049,559.92	213	206.27	15,376,852.34	259	251.32	17,426,412.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.05	2,049,559.92	213	206.27	15,376,852.34	259	251.32	17,426,412.26
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,083,308.80	418	416.06	36,887,199.45	484	482.06	39,970,508.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,083,308.80	418	416.06	36,887,199.45	484	482.06	39,970,508.25
0612 - Baton Rouge Community College									
Education Employees	42	42.00	1,518,672.09	397	291.38	19,052,781.09	439	333.38	20,571,453.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,518,672.09	397	291.38	19,052,781.09	439	333.38	20,571,453.18
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	220	220.00	8,467,266.08	1,153	1,146.50	51,078,622.75	1,373	1,366.50	59,545,888.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	220	220.00	8,467,266.08	1,153	1,146.50	51,078,622.75	1,373	1,366.50	59,545,888.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	45	45.00	1,671,724.50	334	322.09	13,356,289.39	379	367.09	15,028,013.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,671,724.50	334	322.09	13,356,289.39	379	367.09	15,028,013.89
0618 - SU Shreveport									
Education Employees	30	29.00	1,057,084.00	197	181.57	7,762,961.06	227	210.57	8,820,045.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,057,084.00	197	181.57	7,762,961.06	227	210.57	8,820,045.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	133	133.00	4,674,675.20	542	464.47	28,941,005.52	675	597.47	33,615,680.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,674,675.20	542	464.47	28,941,005.52	675	597.47	33,615,680.72
0623 - Grambling State University									
Education Employees	63	60.00	2,403,878.60	376	345.23	21,561,238.41	439	405.23	23,965,117.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,403,878.60	376	345.23	21,561,238.41	439	405.23	23,965,117.01
0625 - La Tech University									
Education Employees	177	177.00	6,369,542.40	456	282.79	16,791,520.40	633	459.79	23,161,062.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,369,542.40	456	282.79	16,791,520.40	633	459.79	23,161,062.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	77.00	2,739,796.80	558	420.77	30,948,144.12	636	497.77	33,687,940.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	77.00	2,739,796.80	558	420.77	30,948,144.12	636	497.77	33,687,940.92
0629 - University of La-Monroe									
Education Employees	168	167.50	6,311,413.60	712	708.36	49,917,852.51	880	875.86	56,229,266.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.50	6,311,413.60	712	708.36	49,917,852.51	880	875.86	56,229,266.11
0631 - Northwestern State University									
Education Employees	91	91.00	3,642,886.52	575	558.15	33,589,213.28	666	649.15	37,232,099.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,642,886.52	575	558.15	33,589,213.28	666	649.15	37,232,099.80
0634 - Southeastern La University									
Education Employees	265	261.83	9,637,510.42	788	735.75	47,282,924.09	1,053	997.58	56,920,434.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	261.83	9,637,510.42	788	735.75	47,282,924.09	1,053	997.58	56,920,434.51
0640 - University of La-Lafayette									
Education Employees	440	416.00	16,146,769.60	1,764	1,629.72	121,913,375.82	2,204	2,045.72	138,060,145.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	440	416.00	16,146,769.60	1,764	1,629.72	121,913,375.82	2,204	2,045.72	138,060,145.42
0641 - Delgado Community College									
Education Employees	152	105.00	4,986,874.88	863	605.13	36,886,761.97	1,015	710.13	41,873,636.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	105.00	4,986,874.88	863	605.13	36,886,761.97	1,015	710.13	41,873,636.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	138	117.07	6,661,562.78	143	122.07	6,786,808.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	138	117.07	6,661,562.78	143	122.07	6,786,808.73
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	625	318.13	17,952,980.20	640	332.13	18,562,378.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	625	318.13	17,952,980.20	640	332.13	18,562,378.60
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	239	231.50	18,229,466.32	246	238.50	18,730,767.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	239	231.50	18,229,466.32	246	238.50	18,730,767.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	181	146.20	9,112,385.13	188	153.20	9,431,649.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	181	146.20	9,112,385.13	188	153.20	9,431,649.53
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	357	225.72	12,327,040.47	372	240.72	12,856,109.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	357	225.72	12,327,040.47	372	240.72	12,856,109.27
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	212	105.74	5,317,852.75	213	106.74	5,342,864.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	212	105.74	5,317,852.75	213	106.74	5,342,864.33

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	9	9.00	364,603.20	335	221.40	12,708,135.00	344	230.40	13,072,738.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	364,603.20	335	221.40	12,708,135.00	344	230.40	13,072,738.20
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	147	127.70	6,626,143.37	148	128.70	6,676,629.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	147	127.70	6,626,143.37	148	128.70	6,676,629.32
N645 - South La Community College-NP									
Education Employees	36	35.00	1,319,794.00	572	375.49	20,089,459.87	608	410.49	21,409,253.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,319,794.00	572	375.49	20,089,459.87	608	410.49	21,409,253.87
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	265,886.40	234	163.26	9,681,226.14	240	169.26	9,947,112.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	265,886.40	234	163.26	9,681,226.14	240	169.26	9,947,112.54
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	372	251.01	12,443,087.16	379	258.01	12,767,005.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	372	251.01	12,443,087.16	379	258.01	12,767,005.56
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,887,540.30	173	169.63	15,887,540.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,887,540.30	173	169.63	15,887,540.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,350	3,258.65	128,965,528.45	18,762	16,016.60	1,109,568,737.00	22,112	19,275.25	1,238,534,265.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,350	3,258.65	128,965,528.45	18,762	16,016.60	1,109,568,737.00	22,112	19,275.25	1,238,534,265.45

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	261	259.20	12,224,429.98	132	96.38	8,322,505.46	393	355.58	20,546,935.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.20	12,224,429.98	132	96.38	8,322,505.46	393	355.58	20,546,935.44
HEALTH CARE SERVICES TOTALS									
Education Employees	263	260.80	12,293,020.06	186	142.18	13,499,368.86	449	402.98	25,792,388.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	260.80	12,293,020.06	186	142.18	13,499,368.86	449	402.98	25,792,388.92

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	433.00	31,450,914.38	34	34.00	3,804,993.92	500	467.00	35,255,908.30
Agency Total	466	433.00	31,450,914.38	34	34.00	3,804,993.92	500	467.00	35,255,908.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
Agency Total	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	433.00	31,450,914.38	40	40.00	4,329,528.32	506	473.00	35,780,442.70
DEPARTMENT TOTALS	466	433.00	31,450,914.38	40	40.00	4,329,528.32	506	473.00	35,780,442.70

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	101.00	3,910,886.32	196	187.00	11,806,522.87	308	288.00	15,717,409.19
Agency Total	112	101.00	3,910,886.32	196	187.00	11,806,522.87	308	288.00	15,717,409.19
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	94	82.00	5,189,927.86	104	92.00	5,601,601.46
Agency Total	10	10.00	411,673.60	94	82.00	5,189,927.86	104	92.00	5,601,601.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	106	46.95	5,037,003.14	108	48.95	5,155,417.54
Agency Total	2	2.00	118,414.40	106	46.95	5,037,003.14	108	48.95	5,155,417.54
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.50	3,076,613.28	12	12.00	1,063,923.12	63	59.50	4,140,536.40
Agency Total	51	47.50	3,076,613.28	12	12.00	1,063,923.12	63	59.50	4,140,536.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	99	75.20	5,455,431.80	106	82.20	5,793,059.00
Agency Total	7	7.00	337,627.20	99	75.20	5,455,431.80	106	82.20	5,793,059.00

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	167.50	7,855,214.80	524	420.15	29,835,124.89	706	587.65	37,690,339.69
DEPARTMENT TOTALS	182	167.50	7,855,214.80	524	420.15	29,835,124.89	706	587.65	37,690,339.69

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
Agency Total	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
DEPARTMENT TOTALS	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	528.00	29,716,987.82	43	42.00	5,078,956.74	604	570.00	34,795,944.56
Agency Total	561	528.00	29,716,987.82	43	42.00	5,078,956.74	604	570.00	34,795,944.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	528.00	29,716,987.82	43	42.00	5,078,956.74	604	570.00	34,795,944.56
DEPARTMENT TOTALS	561	528.00	29,716,987.82	43	42.00	5,078,956.74	604	570.00	34,795,944.56

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	430	423.00	32,419,904.40	430	423.00	32,419,904.40
Agency Total	0	0.00	0.00	430	423.00	32,419,904.40	430	423.00	32,419,904.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	430	423.00	32,419,904.40	430	423.00	32,419,904.40
DEPARTMENT TOTALS	0	0.00	0.00	430	423.00	32,419,904.40	430	423.00	32,419,904.40

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	12,053,487.68	27	25.00	3,771,874.60	219	211.00	15,825,362.28
Agency Total	192	186.00	12,053,487.68	27	25.00	3,771,874.60	219	211.00	15,825,362.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	12,053,487.68	27	25.00	3,771,874.60	219	211.00	15,825,362.28
DEPARTMENT TOTALS	192	186.00	12,053,487.68	27	25.00	3,771,874.60	219	211.00	15,825,362.28

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	308.00	21,126,200.68	21	19.00	2,000,455.08	489	327.00	23,126,655.76
Agency Total	468	308.00	21,126,200.68	21	19.00	2,000,455.08	489	327.00	23,126,655.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	308.00	21,126,200.68	21	19.00	2,000,455.08	489	327.00	23,126,655.76
DEPARTMENT TOTALS	468	308.00	21,126,200.68	21	19.00	2,000,455.08	489	327.00	23,126,655.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	51.00	3,609,178.56	15	12.00	1,660,922.64	71	63.00	5,270,101.20
Agency Total	56	51.00	3,609,178.56	15	12.00	1,660,922.64	71	63.00	5,270,101.20

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	51.00	3,609,178.56	15	12.00	1,660,922.64	71	63.00	5,270,101.20
DEPARTMENT TOTALS	56	51.00	3,609,178.56	15	12.00	1,660,922.64	71	63.00	5,270,101.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,974	1,881.09	141,342,840.34	1,414	1,343.00	81,694,795.10	3,388	3,224.09	223,037,635.44
VETERANS AFFAIRS	781	678.00	32,920,841.74	33	6.00	684,850.32	814	684.00	33,605,692.06
ECONOMIC DEVELOPMENT	63	60.00	4,441,923.20	40	40.00	4,443,987.08	103	100.00	8,885,910.28
CRT	731	531.75	29,929,115.32	20	19.75	2,022,446.40	751	551.50	31,951,561.72
DOTD	4,134	4,119.00	237,089,580.00	15	15.00	1,844,148.80	4,149	4,134.00	238,933,728.80
DPSC - CORRECTIONS	4,758	4,506.00	256,425,499.89	61	59.00	7,809,667.06	4,819	4,565.00	264,235,166.95
DPSC - PUBLIC SAFETY	2,437	2,323.00	162,009,223.48	192	104.05	12,371,675.42	2,629	2,427.05	174,380,898.90
DYS-OFF OF JUV JUST	707	695.00	38,585,719.64	75	59.00	4,850,600.04	782	754.00	43,436,319.68
LDH	7,530	7,228.90	426,088,352.46	272	132.40	28,886,613.86	7,802	7,361.30	454,974,966.32
DCFS	3,687	3,575.00	201,136,743.86	57	25.00	4,542,478.72	3,744	3,600.00	205,679,222.58
DENR	309	293.00	20,910,360.12	8	7.00	945,630.40	317	300.00	21,855,990.52
REVENUE	673	630.00	40,540,568.64	17	13.00	1,864,217.68	690	643.00	42,404,786.32
DEQ	696	674.00	47,463,917.80	9	5.00	707,712.20	705	679.00	48,171,630.00
LWC	902	837.00	47,134,825.92	5	5.00	759,699.20	907	842.00	47,894,525.12
WILDLIFE & FISHERIES	743	728.00	46,983,583.92	9	8.00	933,195.64	752	736.00	47,916,779.56
CIVIL SERVICE AGENCIES	155	155.00	11,686,301.38	43	14.00	1,562,045.68	198	169.00	13,248,347.06
HIGHER EDUCATION	3,350	3,258.65	128,965,528.45	18,762	16,016.60	1,109,568,737.00	22,112	19,275.25	1,238,534,265.45
HEALTH CARE SERVICES	263	260.80	12,293,020.06	186	142.18	13,499,368.86	449	402.98	25,792,388.92
EDUCATION	466	433.00	31,450,914.38	40	40.00	4,329,528.32	506	473.00	35,780,442.70
EDUCATION - OTHER	182	167.50	7,855,214.80	524	420.15	29,835,124.89	706	587.65	37,690,339.69
PUBLIC SERVICE COMM	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26
AGRICULTURE	561	528.00	29,716,987.82	43	42.00	5,078,956.74	604	570.00	34,795,944.56
JUSTICE	0	0.00	0.00	430	423.00	32,419,904.40	430	423.00	32,419,904.40
INSURANCE	192	186.00	12,053,487.68	27	25.00	3,771,874.60	219	211.00	15,825,362.28
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	468	308.00	21,126,200.68	21	19.00	2,000,455.08	489	327.00	23,126,655.76
TREASURY	56	51.00	3,609,178.56	15	12.00	1,660,922.64	71	63.00	5,270,101.20
TOTALS	35,881	34,169.69	1,995,426,263.20	22,357	19,034.13	1,360,937,154.01	58,238	53,203.82	3,356,363,417.21

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,613	3,519.45	141,258,548.51	18,948	16,158.78	1,123,068,105.86	22,561	19,678.23	1,264,326,654.37
Board Members	0	0.00	0.00	9	9.00	401,000.34	9	9.00	401,000.34
All Other Employees	32,268	30,650.24	1,854,167,714.69	3,400	2,866.35	237,468,047.81	35,668	33,516.59	2,091,635,762.50
TOTALS	35,881	34,169.69	1,995,426,263.20	22,357	19,034.13	1,360,937,154.01	58,238	53,203.82	3,356,363,417.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,881	34,169.69	1,995,426,263.20	22,348	19,025.13	1,360,536,153.67	58,229	53,194.82	3,355,962,416.87
Employees with In-State Resident	33,414		1,886,522,689.84	14,707		892,337,917.67	48,121		2,778,860,607.51
Employees with Out-of State Resident	1,005		48,437,928.36	631		27,251,860.84	1,636		75,689,789.20
Employees with Unknown Resident	1,462		60,465,645.00	7,019		441,347,375.50	8,481		501,813,020.50