



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/29/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/29/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	64.50	5,268,068.40	86	64.50	5,268,068.40
Agency Total	0	0.00	0.00	86	64.50	5,268,068.40	86	64.50	5,268,068.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
Agency Total	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	361.00	27,808,539.20	124	121.00	10,223,305.04	514	482.00	38,031,844.24
Agency Total	390	361.00	27,808,539.20	124	121.00	10,223,305.04	514	482.00	38,031,844.24
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,533,424.06	11	3.00	706,222.40	168	158.00	14,239,646.46
Agency Total	157	155.00	13,533,424.06	11	3.00	706,222.40	168	158.00	14,239,646.46

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	244	242.00	15,450,897.54	244	242.00	15,450,897.54
Agency Total	0	0.00	0.00	244	242.00	15,450,897.54	244	242.00	15,450,897.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	871	842.00	42,782,462.94	872	843.00	42,831,530.14
Agency Total	1	1.00	49,067.20	871	842.00	42,782,462.94	872	843.00	42,831,530.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	584,625.60	6	6.00	725,195.90	15	14.00	1,309,821.50
Agency Total	9	8.00	584,625.60	6	6.00	725,195.90	15	14.00	1,309,821.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,478,455.20	1	1.00	114,732.80	39	39.00	2,593,188.00
Agency Total	38	38.00	2,478,455.20	1	1.00	114,732.80	39	39.00	2,593,188.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.29	3,988,137.40	2	1.00	202,592.00	71	66.29	4,190,729.40
Agency Total	69	65.29	3,988,137.40	2	1.00	202,592.00	71	66.29	4,190,729.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	73	59.00	4,145,893.96	89	75.00	5,105,522.76
Agency Total	16	16.00	959,628.80	73	59.00	4,145,893.96	89	75.00	5,105,522.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.80	6,251,015.68	1	1.00	156,832.00	86	81.80	6,407,847.68
Agency Total	85	80.80	6,251,015.68	1	1.00	156,832.00	86	81.80	6,407,847.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,483,688.00	2	2.00	286,000.00	62	53.00	3,769,688.00
Agency Total	60	51.00	3,483,688.00	2	2.00	286,000.00	62	53.00	3,769,688.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	3,003,135.20	0	0.00	0.00	39	38.00	3,003,135.20
Agency Total	39	38.00	3,003,135.20	0	0.00	0.00	39	38.00	3,003,135.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,493,627.20	0	0.00	0.00	36	36.00	1,493,627.20
Agency Total	36	36.00	1,493,627.20	0	0.00	0.00	36	36.00	1,493,627.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	817.00	62,343,155.68	2	2.00	313,081.60	848	819.00	62,656,237.28
Agency Total	846	817.00	62,343,155.68	2	2.00	313,081.60	848	819.00	62,656,237.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,740,486.40	1	1.00	140,608.00	63	56.00	4,881,094.40
Agency Total	62	55.00	4,740,486.40	1	1.00	140,608.00	63	56.00	4,881,094.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	6,049,721.60	0	0.00	0.00	88	87.00	6,049,721.60
Agency Total	88	87.00	6,049,721.60	0	0.00	0.00	88	87.00	6,049,721.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,997	1,903.09	143,271,365.38	1,428	1,349.50	81,020,369.28	3,425	3,252.59	224,291,734.66
DEPARTMENT TOTALS	1,997	1,903.09	143,271,365.38	1,428	1,349.50	81,020,369.28	3,425	3,252.59	224,291,734.66

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	117.00	5,793,382.40	34	6.00	737,844.58	158	123.00	6,531,226.98
Agency Total	124	117.00	5,793,382.40	34	6.00	737,844.58	158	123.00	6,531,226.98
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	89.00	4,328,209.60	0	0.00	0.00	108	89.00	4,328,209.60
Agency Total	108	89.00	4,328,209.60	0	0.00	0.00	108	89.00	4,328,209.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	120.00	6,143,259.20	0	0.00	0.00	147	120.00	6,143,259.20
Agency Total	147	120.00	6,143,259.20	0	0.00	0.00	147	120.00	6,143,259.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	117.00	5,627,017.73	0	0.00	0.00	137	117.00	5,627,017.73
Agency Total	137	117.00	5,627,017.73	0	0.00	0.00	137	117.00	5,627,017.73
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	121.00	5,760,679.60	0	0.00	0.00	136	121.00	5,760,679.60
Agency Total	136	121.00	5,760,679.60	0	0.00	0.00	136	121.00	5,760,679.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	116.00	5,542,222.40	0	0.00	0.00	135	116.00	5,542,222.40
Agency Total	135	116.00	5,542,222.40	0	0.00	0.00	135	116.00	5,542,222.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	680.00	33,194,770.93	34	6.00	737,844.58	821	686.00	33,932,615.51
DEPARTMENT TOTALS	787	680.00	33,194,770.93	34	6.00	737,844.58	821	686.00	33,932,615.51

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
Agency Total	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,745,330.38	33	33.00	3,379,176.32	75	73.00	6,124,506.70
Agency Total	42	40.00	2,745,330.38	33	33.00	3,379,176.32	75	73.00	6,124,506.70
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,500,611.18	44	44.00	4,834,530.22	108	105.00	9,335,141.40
DEPARTMENT TOTALS	64	61.00	4,500,611.18	44	44.00	4,834,530.22	108	105.00	9,335,141.40

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,963,808.64	5	4.75	513,962.80	49	43.50	3,477,771.44
Agency Total	44	38.75	2,963,808.64	5	4.75	513,962.80	49	43.50	3,477,771.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
Agency Total	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	72.00	4,168,080.80	2	2.00	242,382.40	101	74.00	4,410,463.20
Agency Total	99	72.00	4,168,080.80	2	2.00	242,382.40	101	74.00	4,410,463.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	280.00	14,479,293.40	5	5.00	362,731.20	407	285.00	14,842,024.60
Agency Total	402	280.00	14,479,293.40	5	5.00	362,731.20	407	285.00	14,842,024.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	534,190.80	41	40.00	2,740,090.08
Agency Total	35	34.00	2,205,899.28	6	6.00	534,190.80	41	40.00	2,740,090.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,476,075.20	2	2.00	257,483.20	109	66.00	3,733,558.40
Agency Total	107	64.00	3,476,075.20	2	2.00	257,483.20	109	66.00	3,733,558.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	531.75	29,794,076.52	21	20.75	2,061,987.20	752	552.50	31,856,063.72
DEPARTMENT TOTALS	731	531.75	29,794,076.52	21	20.75	2,061,987.20	752	552.50	31,856,063.72

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	11,861,376.80	9	9.00	1,267,947.20	179	178.00	13,129,324.00
Agency Total	170	169.00	11,861,376.80	9	9.00	1,267,947.20	179	178.00	13,129,324.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,962.00	225,372,004.00	7	7.00	784,513.60	3,986	3,969.00	226,156,517.60
Agency Total	3,979	3,962.00	225,372,004.00	7	7.00	784,513.60	3,986	3,969.00	226,156,517.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,131.00	237,233,380.80	16	16.00	2,052,460.80	4,165	4,147.00	239,285,841.60
DEPARTMENT TOTALS	4,149	4,131.00	237,233,380.80	16	16.00	2,052,460.80	4,165	4,147.00	239,285,841.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	321	277.00	19,461,144.51	14	14.00	1,883,520.08	335	291.00	21,344,664.59
Agency Total	321	277.00	19,461,144.51	19	19.00	2,103,520.38	340	296.00	21,564,664.89
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,077	1,023.00	57,385,702.40	9	9.00	1,523,529.80	1,086	1,032.00	58,909,232.20
Agency Total	1,077	1,023.00	57,385,702.40	9	9.00	1,523,529.80	1,086	1,032.00	58,909,232.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	337.00	18,571,962.24	1	1.00	66,019.20	367	338.00	18,637,981.44
Agency Total	366	337.00	18,571,962.24	1	1.00	66,019.20	367	338.00	18,637,981.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	246.00	13,409,849.44	6	6.00	793,062.40	261	252.00	14,202,911.84
Agency Total	255	246.00	13,409,849.44	6	6.00	793,062.40	261	252.00	14,202,911.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	259.00	12,496,937.44	3	3.00	238,285.58	267	262.00	12,735,223.02
Agency Total	264	259.00	12,496,937.44	3	3.00	238,285.58	267	262.00	12,735,223.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	457.00	24,419,408.00	4	3.00	318,976.32	485	460.00	24,738,384.32
Agency Total	481	457.00	24,419,408.00	4	3.00	318,976.32	485	460.00	24,738,384.32

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	498.00	27,423,967.20	9	9.00	1,425,923.20	526	507.00	28,849,890.40
Agency Total	517	498.00	27,423,967.20	9	9.00	1,425,923.20	526	507.00	28,849,890.40
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	333.00	17,268,739.80	3	3.00	524,940.26	348	336.00	17,793,680.06
Agency Total	345	333.00	17,268,739.80	3	3.00	524,940.26	348	336.00	17,793,680.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	746.00	48,185,128.16	0	0.00	0.00	785	746.00	48,185,128.16
Agency Total	785	746.00	48,185,128.16	0	0.00	0.00	785	746.00	48,185,128.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	291.00	15,601,543.36	6	5.00	713,772.80	318	296.00	16,315,316.16
Agency Total	312	291.00	15,601,543.36	6	5.00	713,772.80	318	296.00	16,315,316.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,840,068.03	0	0.00	0.00	65	62.00	3,840,068.03
Agency Total	65	62.00	3,840,068.03	0	0.00	0.00	65	62.00	3,840,068.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,788	4,529.00	258,064,450.58	55	53.00	7,488,029.64	4,843	4,582.00	265,552,480.22
DEPARTMENT TOTALS	4,788	4,529.00	258,064,450.58	60	58.00	7,708,029.94	4,848	4,587.00	265,772,480.52

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	108.00	7,834,720.92	0	0.00	0.00	122	108.00	7,834,720.92
Agency Total	122	108.00	7,834,720.92	0	0.00	0.00	122	108.00	7,834,720.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,535.00	120,283,485.14	87	60.05	5,100,248.92	1,677	1,595.05	125,383,734.06
Agency Total	1,590	1,535.00	120,283,485.14	87	60.05	5,100,248.92	1,677	1,595.05	125,383,734.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	518.00	23,055,333.60	4	4.00	387,748.40	553	522.00	23,443,082.00
Agency Total	549	518.00	23,055,333.60	4	4.00	387,748.40	553	522.00	23,443,082.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	10,262,037.76	102	35.00	6,131,215.74	265	189.00	16,393,253.50
Agency Total	163	154.00	10,262,037.76	102	35.00	6,131,215.74	265	189.00	16,393,253.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76
Agency Total	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,447	2,336.00	162,775,664.22	197	103.05	12,020,200.92	2,644	2,439.05	174,795,865.14
DEPARTMENT TOTALS	2,447	2,336.00	162,775,664.22	197	103.05	12,020,200.92	2,644	2,439.05	174,795,865.14

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	678.00	37,823,300.58	75	60.00	4,927,136.76	765	738.00	42,750,437.34
Agency Total	690	678.00	37,823,300.58	75	60.00	4,927,136.76	765	738.00	42,750,437.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	678.00	37,823,300.58	75	60.00	4,927,136.76	765	738.00	42,750,437.34
DEPARTMENT TOTALS	690	678.00	37,823,300.58	75	60.00	4,927,136.76	765	738.00	42,750,437.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.80	7,083,148.80	16	13.65	2,111,460.52	135	129.45	9,194,609.32
Agency Total	119	115.80	7,083,148.80	16	13.65	2,111,460.52	135	129.45	9,194,609.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	162.80	9,840,500.80	13	12.33	2,060,569.47	182	175.13	11,901,070.27
Agency Total	169	162.80	9,840,500.80	13	12.33	2,060,569.47	182	175.13	11,901,070.27
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,573,972.80	17	13.00	2,500,035.20	200	196.00	14,074,008.00
Agency Total	183	183.00	11,573,972.80	17	13.00	2,500,035.20	200	196.00	14,074,008.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,014.00	59,684,173.38	9	5.00	862,692.74	1,038	1,019.00	60,546,866.12
Agency Total	1,029	1,014.00	59,684,173.38	9	5.00	862,692.74	1,038	1,019.00	60,546,866.12
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	424.50	36,569,977.86	12	11.00	1,772,046.90	476	435.50	38,342,024.76
Agency Total	464	424.50	36,569,977.86	12	11.00	1,772,046.90	476	435.50	38,342,024.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	125.80	7,759,772.80	11	10.60	1,799,383.04	139	136.40	9,559,155.84
Agency Total	128	125.80	7,759,772.80	11	10.60	1,799,383.04	139	136.40	9,559,155.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,457,371.14	5	5.00	706,023.24	94	94.00	6,163,394.38
Agency Total	89	89.00	5,457,371.14	5	5.00	706,023.24	94	94.00	6,163,394.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	392.00	25,098,910.98	21	1.00	1,575,059.20	429	393.00	26,673,970.18
Agency Total	408	392.00	25,098,910.98	21	1.00	1,575,059.20	429	393.00	26,673,970.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
Agency Total	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	6,247,176.00	4	3.55	677,990.56	116	113.55	6,925,166.56
Agency Total	112	110.00	6,247,176.00	4	3.55	677,990.56	116	113.55	6,925,166.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,221.00	85,488,990.86	75	10.00	4,890,864.68	1,338	1,231.00	90,379,855.54
Agency Total	1,263	1,221.00	85,488,990.86	75	10.00	4,890,864.68	1,338	1,231.00	90,379,855.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,492.00	79,818,495.90	42	13.50	4,673,841.38	1,665	1,505.50	84,492,337.28
Agency Total	1,623	1,492.00	79,818,495.90	42	13.50	4,673,841.38	1,665	1,505.50	84,492,337.28
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,541.00	70,158,023.78	10	9.50	989,872.00	1,583	1,550.50	71,147,895.78
Agency Total	1,573	1,541.00	70,158,023.78	10	9.50	989,872.00	1,583	1,550.50	71,147,895.78
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
Agency Total	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,921,482.45	3	2.00	361,509.77	90	83.00	5,282,992.22
Agency Total	87	81.00	4,921,482.45	3	2.00	361,509.77	90	83.00	5,282,992.22
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,178,056.00	3	2.00	290,971.20	93	90.00	5,469,027.20
Agency Total	90	88.00	5,178,056.00	3	2.00	290,971.20	93	90.00	5,469,027.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,705,305.80	13	4.00	948,313.60	93	84.00	5,653,619.40
Agency Total	80	80.00	4,705,305.80	13	4.00	948,313.60	93	84.00	5,653,619.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,250,878.40	11	10.80	2,144,433.09	108	107.80	8,395,311.49
Agency Total	97	97.00	6,250,878.40	11	10.80	2,144,433.09	108	107.80	8,395,311.49

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,532	7,233.90	427,116,946.53	268	129.93	28,762,946.67	7,800	7,363.83	455,879,893.20
DEPARTMENT TOTALS	7,532	7,233.90	427,116,946.53	268	129.93	28,762,946.67	7,800	7,363.83	455,879,893.20

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,715	3,608.00	202,851,651.86	61	29.00	4,904,610.88	3,776	3,637.00	207,756,262.74
Agency Total	3,715	3,608.00	202,851,651.86	61	29.00	4,904,610.88	3,776	3,637.00	207,756,262.74
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,715	3,608.00	202,851,651.86	61	29.00	4,904,610.88	3,776	3,637.00	207,756,262.74
DEPARTMENT TOTALS	3,715	3,608.00	202,851,651.86	61	29.00	4,904,610.88	3,776	3,637.00	207,756,262.74

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	123.00	9,063,423.20	8	7.00	935,979.20	136	130.00	9,999,402.40
Agency Total	128	123.00	9,063,423.20	8	7.00	935,979.20	136	130.00	9,999,402.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,783,360.68	1	1.00	129,251.20	180	169.00	11,912,611.88
Agency Total	179	168.00	11,783,360.68	1	1.00	129,251.20	180	169.00	11,912,611.88
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	291.00	20,846,783.88	9	8.00	1,065,230.40	316	299.00	21,912,014.28
DEPARTMENT TOTALS	307	291.00	20,846,783.88	9	8.00	1,065,230.40	316	299.00	21,912,014.28

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	623.00	40,467,810.24	17	11.00	1,757,379.52	686	634.00	42,225,189.76
Agency Total	669	623.00	40,467,810.24	17	11.00	1,757,379.52	686	634.00	42,225,189.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	623.00	40,467,810.24	17	11.00	1,757,379.52	686	634.00	42,225,189.76
DEPARTMENT TOTALS	669	623.00	40,467,810.24	17	11.00	1,757,379.52	686	634.00	42,225,189.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	675.00	47,331,442.60	13	9.00	1,202,198.40	707	684.00	48,533,641.00
Agency Total	694	675.00	47,331,442.60	13	9.00	1,202,198.40	707	684.00	48,533,641.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	675.00	47,331,442.60	13	9.00	1,202,198.40	707	684.00	48,533,641.00
DEPARTMENT TOTALS	694	675.00	47,331,442.60	13	9.00	1,202,198.40	707	684.00	48,533,641.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	836.00	47,423,051.52	7	7.00	1,019,699.20	912	843.00	48,442,750.72
Agency Total	905	836.00	47,423,051.52	7	7.00	1,019,699.20	912	843.00	48,442,750.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	836.00	47,423,051.52	7	7.00	1,019,699.20	912	843.00	48,442,750.72
DEPARTMENT TOTALS	905	836.00	47,423,051.52	7	7.00	1,019,699.20	912	843.00	48,442,750.72

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,863,421.60	1	1.00	128,887.20	43	43.00	2,992,308.80
Agency Total	42	42.00	2,863,421.60	1	1.00	128,887.20	43	43.00	2,992,308.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	18,191,082.00	4	4.00	382,983.64	269	267.00	18,574,065.64
Agency Total	265	263.00	18,191,082.00	4	4.00	382,983.64	269	267.00	18,574,065.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	218.00	13,417,895.14	1	1.00	69,698.20	229	219.00	13,487,593.34
Agency Total	228	218.00	13,417,895.14	1	1.00	69,698.20	229	219.00	13,487,593.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	12,611,310.92	1	0.00	93,600.00	207	204.00	12,704,910.92
Agency Total	206	204.00	12,611,310.92	1	0.00	93,600.00	207	204.00	12,704,910.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	727.00	47,083,709.66	7	6.00	675,169.04	748	733.00	47,758,878.70
DEPARTMENT TOTALS	741	727.00	47,083,709.66	7	6.00	675,169.04	748	733.00	47,758,878.70

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	7,706,304.58	28	0.00	427,440.00	125	97.00	8,133,744.58
Agency Total	97	97.00	7,706,304.58	28	0.00	427,440.00	125	97.00	8,133,744.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,399,091.20	0	0.00	0.00	19	19.00	1,399,091.20
Agency Total	19	19.00	1,399,091.20	0	0.00	0.00	19	19.00	1,399,091.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,503,134.40	0	0.00	0.00	37	37.00	2,503,134.40
Agency Total	37	37.00	2,503,134.40	0	0.00	0.00	37	37.00	2,503,134.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
Agency Total	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,608,530.18	43	14.00	1,552,045.56	196	167.00	13,160,575.74
DEPARTMENT TOTALS	153	153.00	11,608,530.18	43	14.00	1,552,045.56	196	167.00	13,160,575.74

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	25,435,118.16	3,111	2,948.06	240,291,502.80	3,719	3,554.98	265,726,620.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	25,435,118.16	3,111	2,948.06	240,291,502.80	3,719	3,554.98	265,726,620.96
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,835,372.88	251	197.53	11,053,588.23	300	246.33	12,888,961.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,835,372.88	251	197.53	11,053,588.23	300	246.33	12,888,961.11
0603 - University of New Orleans									
Education Employees	38	33.00	1,649,136.32	548	440.04	29,941,643.15	586	473.04	31,590,779.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,649,136.32	548	440.04	29,941,643.15	586	473.04	31,590,779.47
0604 - LSU-Health Sciences Center NO									
Education Employees	280	280.00	10,599,975.00	889	829.09	88,018,353.47	1,169	1,109.09	98,618,328.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	280.00	10,599,975.00	889	829.09	88,018,353.47	1,169	1,109.09	98,618,328.47
0605 - LSU-Eunice									
Education Employees	25	25.00	866,060.64	179	131.29	5,658,630.48	204	156.29	6,524,691.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	866,060.64	179	131.29	5,658,630.48	204	156.29	6,524,691.12
0606 - LSU-Shreveport									
Education Employees	61	59.60	2,057,034.96	368	297.44	20,257,930.58	429	357.04	22,314,965.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	59.60	2,057,034.96	368	297.44	20,257,930.58	429	357.04	22,314,965.54

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	158	157.05	6,629,316.48	339	334.36	29,464,249.27	497	491.41	36,093,565.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	157.05	6,629,316.48	339	334.36	29,464,249.27	497	491.41	36,093,565.75
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.05	2,016,945.36	209	201.82	15,054,504.26	255	246.87	17,071,449.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.05	2,016,945.36	209	201.82	15,054,504.26	255	246.87	17,071,449.62
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,044,662.40	422	420.31	37,198,446.95	487	485.31	40,243,109.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,044,662.40	422	420.31	37,198,446.95	487	485.31	40,243,109.35
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,560,854.49	393	288.97	18,898,399.78	436	331.97	20,459,254.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,560,854.49	393	288.97	18,898,399.78	436	331.97	20,459,254.27
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	223	223.00	8,560,465.68	1,156	1,149.50	51,151,837.07	1,379	1,372.50	59,712,302.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	8,560,465.68	1,156	1,149.50	51,151,837.07	1,379	1,372.50	59,712,302.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	45	45.00	1,671,724.50	324	312.09	13,017,125.39	369	357.09	14,688,849.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,671,724.50	324	312.09	13,017,125.39	369	357.09	14,688,849.89
0618 - SU Shreveport									
Education Employees	29	28.00	1,034,828.00	195	179.57	7,693,461.06	224	207.57	8,728,289.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,034,828.00	195	179.57	7,693,461.06	224	207.57	8,728,289.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
0621 - Nicholls State University									
Education Employees	138	138.00	4,854,636.80	496	468.98	28,953,278.52	634	606.98	33,807,915.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,854,636.80	496	468.98	28,953,278.52	634	606.98	33,807,915.32
0623 - Grambling State University									
Education Employees	64	61.00	2,439,155.00	380	354.48	22,209,625.08	444	415.48	24,648,780.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	61.00	2,439,155.00	380	354.48	22,209,625.08	444	415.48	24,648,780.08
0625 - La Tech University									
Education Employees	177	177.00	6,383,436.80	463	288.59	17,305,245.40	640	465.59	23,688,682.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,383,436.80	463	288.59	17,305,245.40	640	465.59	23,688,682.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	77.00	2,733,307.20	554	414.77	30,635,082.12	632	491.77	33,368,389.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	77.00	2,733,307.20	554	414.77	30,635,082.12	632	491.77	33,368,389.32
0629 - University of La-Monroe									
Education Employees	171	170.50	6,453,207.00	714	713.05	51,033,840.71	885	883.55	57,487,047.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	170.50	6,453,207.00	714	713.05	51,033,840.71	885	883.55	57,487,047.71
0631 - Northwestern State University									
Education Employees	92	92.00	3,690,768.12	579	562.15	33,714,973.28	671	654.15	37,405,741.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	92.00	3,690,768.12	579	562.15	33,714,973.28	671	654.15	37,405,741.40
0634 - Southeastern La University									
Education Employees	264	260.16	9,679,336.19	768	724.25	46,509,664.46	1,032	984.41	56,189,000.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.16	9,679,336.19	768	724.25	46,509,664.46	1,032	984.41	56,189,000.65
0640 - University of La-Lafayette									
Education Employees	439	417.00	16,186,539.20	1,816	1,647.92	123,286,163.54	2,255	2,064.92	139,472,702.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	439	417.00	16,186,539.20	1,816	1,647.92	123,286,163.54	2,255	2,064.92	139,472,702.74
0641 - Delgado Community College									
Education Employees	154	107.00	5,052,582.08	870	599.41	36,209,604.74	1,024	706.41	41,262,186.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	107.00	5,052,582.08	870	599.41	36,209,604.74	1,024	706.41	41,262,186.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	148,651.77	121	111.18	6,339,198.58	127	117.18	6,487,850.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	148,651.77	121	111.18	6,339,198.58	127	117.18	6,487,850.35
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	355	316.50	18,054,180.84	370	330.50	18,663,579.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	355	316.50	18,054,180.84	370	330.50	18,663,579.24
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	232	224.50	17,727,721.18	239	231.50	18,229,021.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	232	224.50	17,727,721.18	239	231.50	18,229,021.98
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	221,374.40	178	142.23	8,874,552.33	183	147.23	9,095,926.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	221,374.40	178	142.23	8,874,552.33	183	147.23	9,095,926.73
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,880.00	219	210.19	11,952,507.52	234	225.19	12,482,387.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,880.00	219	210.19	11,952,507.52	234	225.19	12,482,387.52
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	212	107.49	5,430,963.61	213	108.49	5,455,975.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	212	107.49	5,430,963.61	213	108.49	5,455,975.19

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	413,795.20	204	201.12	11,268,668.68	214	211.12	11,682,463.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,795.20	204	201.12	11,268,668.68	214	211.12	11,682,463.88
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	144	125.34	6,597,308.53	145	126.34	6,647,794.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	144	125.34	6,597,308.53	145	126.34	6,647,794.48
N645 - South La Community College-NP									
Education Employees	35	34.00	1,267,253.00	405	357.11	19,689,072.40	440	391.11	20,956,325.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,267,253.00	405	357.11	19,689,072.40	440	391.11	20,956,325.40
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	265,886.40	205	157.46	9,382,351.23	211	163.46	9,648,237.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	265,886.40	205	157.46	9,382,351.23	211	163.46	9,648,237.63
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	268	229.59	11,989,464.70	275	236.59	12,313,383.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	268	229.59	11,989,464.70	275	236.59	12,313,383.10
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,777,020.30	171	167.63	15,777,020.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.63	15,777,020.30	171	167.63	15,777,020.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,355	3,265.08	128,791,419.16	17,782	15,895.91	1,105,782,274.30	21,137	19,160.99	1,234,573,693.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,355	3,265.08	128,791,419.16	17,782	15,895.91	1,105,782,274.30	21,137	19,160.99	1,234,573,693.46

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	52	44.30	4,998,663.40	54	45.90	5,067,253.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	52	44.30	4,998,663.40	54	45.90	5,067,253.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	256.20	12,074,265.83	133	96.88	8,372,841.46	391	353.08	20,447,107.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	256.20	12,074,265.83	133	96.88	8,372,841.46	391	353.08	20,447,107.29
HEALTH CARE SERVICES TOTALS									
Education Employees	260	257.80	12,142,855.91	185	141.18	13,371,504.86	445	398.98	25,514,360.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	257.80	12,142,855.91	185	141.18	13,371,504.86	445	398.98	25,514,360.77

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	431.00	31,260,703.32	34	34.00	3,944,374.72	496	465.00	35,205,078.04
Agency Total	462	431.00	31,260,703.32	34	34.00	3,944,374.72	496	465.00	35,205,078.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
Agency Total	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	431.00	31,260,703.32	40	40.00	4,468,909.12	502	471.00	35,729,612.44
DEPARTMENT TOTALS	462	431.00	31,260,703.32	40	40.00	4,468,909.12	502	471.00	35,729,612.44

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	3,793,843.44	193	184.00	11,639,169.09	302	284.00	15,433,012.53
Agency Total	109	100.00	3,793,843.44	193	184.00	11,639,169.09	302	284.00	15,433,012.53
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,281,301.48	104	93.00	5,739,504.68
Agency Total	11	11.00	458,203.20	93	82.00	5,281,301.48	104	93.00	5,739,504.68
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	103	47.95	4,990,039.34	105	49.95	5,108,453.74
Agency Total	2	2.00	118,414.40	103	47.95	4,990,039.34	105	49.95	5,108,453.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.50	3,042,795.08	12	12.00	1,063,923.12	63	59.50	4,106,718.20
Agency Total	51	47.50	3,042,795.08	12	12.00	1,063,923.12	63	59.50	4,106,718.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	96	75.20	5,341,801.66	103	82.20	5,679,428.86
Agency Total	7	7.00	337,627.20	96	75.20	5,341,801.66	103	82.20	5,679,428.86

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.50	7,750,883.32	514	418.15	29,598,550.79	694	585.65	37,349,434.11
DEPARTMENT TOTALS	180	167.50	7,750,883.32	514	418.15	29,598,550.79	694	585.65	37,349,434.11

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,797,635.66	13	13.00	938,588.56	79	78.00	4,736,224.22
Agency Total	66	65.00	3,797,635.66	18	18.00	1,163,588.66	84	83.00	4,961,224.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,797,635.66	13	13.00	938,588.56	79	78.00	4,736,224.22
DEPARTMENT TOTALS	66	65.00	3,797,635.66	18	18.00	1,163,588.66	84	83.00	4,961,224.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	537.00	30,173,433.42	42	41.00	4,818,513.44	613	578.00	34,991,946.86
Agency Total	571	537.00	30,173,433.42	42	41.00	4,818,513.44	613	578.00	34,991,946.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	537.00	30,173,433.42	42	41.00	4,818,513.44	613	578.00	34,991,946.86
DEPARTMENT TOTALS	571	537.00	30,173,433.42	42	41.00	4,818,513.44	613	578.00	34,991,946.86

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	460.00	34,955,780.34	469	460.00	34,955,780.34
Agency Total	0	0.00	0.00	469	460.00	34,955,780.34	469	460.00	34,955,780.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	460.00	34,955,780.34	469	460.00	34,955,780.34
DEPARTMENT TOTALS	0	0.00	0.00	469	460.00	34,955,780.34	469	460.00	34,955,780.34

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,830,480.22	28	25.00	3,914,514.50	218	209.00	15,744,994.72
Agency Total	190	184.00	11,830,480.22	28	25.00	3,914,514.50	218	209.00	15,744,994.72

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,830,480.22	28	25.00	3,914,514.50	218	209.00	15,744,994.72
DEPARTMENT TOTALS	190	184.00	11,830,480.22	28	25.00	3,914,514.50	218	209.00	15,744,994.72

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	305.00	21,345,879.88	21	19.00	2,072,089.50	492	324.00	23,417,969.38
Agency Total	471	305.00	21,345,879.88	21	19.00	2,072,089.50	492	324.00	23,417,969.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	305.00	21,345,879.88	21	19.00	2,072,089.50	492	324.00	23,417,969.38
DEPARTMENT TOTALS	471	305.00	21,345,879.88	21	19.00	2,072,089.50	492	324.00	23,417,969.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	52.00	3,609,282.56	15	12.00	1,625,999.44	71	64.00	5,235,282.00
Agency Total	56	52.00	3,609,282.56	15	12.00	1,625,999.44	71	64.00	5,235,282.00
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	52.00	3,609,282.56	15	12.00	1,625,999.44	71	64.00	5,235,282.00
DEPARTMENT TOTALS	56	52.00	3,609,282.56	15	12.00	1,625,999.44	71	64.00	5,235,282.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,997	1,903.09	143,271,365.38	1,428	1,349.50	81,020,369.28	3,425	3,252.59	224,291,734.66
VETERANS AFFAIRS	787	680.00	33,194,770.93	34	6.00	737,844.58	821	686.00	33,932,615.51
ECONOMIC DEVELOPMENT	64	61.00	4,500,611.18	44	44.00	4,834,530.22	108	105.00	9,335,141.40
CRT	731	531.75	29,794,076.52	21	20.75	2,061,987.20	752	552.50	31,856,063.72
DOTD	4,149	4,131.00	237,233,380.80	16	16.00	2,052,460.80	4,165	4,147.00	239,285,841.60
DPSC - CORRECTIONS	4,788	4,529.00	258,064,450.58	60	58.00	7,708,029.94	4,848	4,587.00	265,772,480.52
DPSC - PUBLIC SAFETY	2,447	2,336.00	162,775,664.22	197	103.05	12,020,200.92	2,644	2,439.05	174,795,865.14
DYS-OFF OF JUV JUST	690	678.00	37,823,300.58	75	60.00	4,927,136.76	765	738.00	42,750,437.34
LDH	7,532	7,233.90	427,116,946.53	268	129.93	28,762,946.67	7,800	7,363.83	455,879,893.20
DCFS	3,715	3,608.00	202,851,651.86	61	29.00	4,904,610.88	3,776	3,637.00	207,756,262.74
DNR	307	291.00	20,846,783.88	9	8.00	1,065,230.40	316	299.00	21,912,014.28
REVENUE	669	623.00	40,467,810.24	17	11.00	1,757,379.52	686	634.00	42,225,189.76
DEQ	694	675.00	47,331,442.60	13	9.00	1,202,198.40	707	684.00	48,533,641.00
LWC	905	836.00	47,423,051.52	7	7.00	1,019,699.20	912	843.00	48,442,750.72
WILDLIFE & FISHERIES	741	727.00	47,083,709.66	7	6.00	675,169.04	748	733.00	47,758,878.70
CIVIL SERVICE AGENCIES	153	153.00	11,608,530.18	43	14.00	1,552,045.56	196	167.00	13,160,575.74
HIGHER EDUCATION	3,355	3,265.08	128,791,419.16	17,782	15,895.91	1,105,782,274.30	21,137	19,160.99	1,234,573,693.46
HEALTH CARE SERVICES	260	257.80	12,142,855.91	185	141.18	13,371,504.86	445	398.98	25,514,360.77
EDUCATION	462	431.00	31,260,703.32	40	40.00	4,468,909.12	502	471.00	35,729,612.44
EDUCATION - OTHER	180	167.50	7,750,883.32	514	418.15	29,598,550.79	694	585.65	37,349,434.11
PUBLIC SERVICE COMM	66	65.00	3,797,635.66	18	18.00	1,163,588.66	84	83.00	4,961,224.32
AGRICULTURE	571	537.00	30,173,433.42	42	41.00	4,818,513.44	613	578.00	34,991,946.86
JUSTICE	0	0.00	0.00	469	460.00	34,955,780.34	469	460.00	34,955,780.34
INSURANCE	190	184.00	11,830,480.22	28	25.00	3,914,514.50	218	209.00	15,744,994.72
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	471	305.00	21,345,879.88	21	19.00	2,072,089.50	492	324.00	23,417,969.38
TREASURY	56	52.00	3,609,282.56	15	12.00	1,625,999.44	71	64.00	5,235,282.00
TOTALS	35,980	34,261.12	2,002,090,120.11	21,435	18,962.47	1,359,776,023.00	57,415	53,223.59	3,361,866,143.11

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,615	3,522.88	140,934,275.07	17,967	16,037.09	1,119,153,779.16	21,582	19,559.97	1,260,088,054.23
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,365	30,738.24	1,861,155,845.04	3,458	2,915.38	240,177,243.44	35,823	33,653.62	2,101,333,088.48
TOTALS	35,980	34,261.12	2,002,090,120.11	21,435	18,962.47	1,359,776,023.00	57,415	53,223.59	3,361,866,143.11
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,980	34,261.12	2,002,090,120.11	21,425	18,952.47	1,359,331,022.60	57,405	53,213.59	3,361,421,142.71
Employees with In-State Resident	33,500		1,893,220,232.31	14,051		894,567,712.29	47,551		2,787,787,944.60
Employees with Out-of State Resident	1,012		48,706,036.18	519		26,825,020.38	1,531		75,531,056.56
Employees with Unknown Resident	1,468		60,163,851.62	6,865		438,383,290.33	8,333		498,547,141.95