



STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 3/3/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,236	2,142.80	153,301,968.33	1,797	1,424.14	81,582,635.43	4,033	3,566.94	234,884,603.76
VETERANS AFFAIRS	755	668.00	30,521,332.40	41	6.00	723,393.54	796	674.00	31,244,725.94
ECONOMIC DEVELOPMENT	62	60.00	4,202,077.10	49	47.50	5,014,702.94	111	107.50	9,216,780.04
CRT	687	511.75	26,852,489.04	40	30.75	2,181,082.80	727	542.50	29,033,571.84
DOTD	4,001	3,982.00	218,704,732.48	88	45.50	3,370,163.58	4,089	4,027.50	222,074,896.06
DPSC - CORRECTIONS	4,713	4,457.00	244,760,893.52	71	59.40	7,411,933.56	4,784	4,516.40	252,172,827.08
DPSC - PUBLIC SAFETY	2,414	2,291.00	148,915,781.30	294	149.55	12,944,295.16	2,708	2,440.55	161,860,076.46
DYS-OFF OF JUV JUST	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66
LDH	7,516	7,186.90	410,890,241.21	544	172.23	32,223,067.56	8,060	7,359.13	443,113,308.77
DCFS	3,698	3,589.00	193,872,616.60	74	35.50	5,321,197.18	3,772	3,624.50	199,193,813.78
DNR	287	275.00	18,968,804.40	19	10.00	1,222,516.80	306	285.00	20,191,321.20
REVENUE	648	598.00	37,523,344.56	23	14.40	1,938,037.40	671	612.40	39,461,381.96
DEQ	678	658.00	45,051,498.18	26	15.50	1,316,140.80	704	673.50	46,367,638.98
LWC	894	823.00	45,132,943.18	52	17.12	1,664,706.00	946	840.12	46,797,649.18
WILDLIFE & FISHERIES	731	715.00	45,284,365.10	54	37.55	1,651,531.44	785	752.55	46,935,896.54
CIVIL SERVICE AGENCIES	160	160.00	11,340,825.60	75	18.00	1,646,616.46	235	178.00	12,987,442.06
HIGHER EDUCATION	4,149	4,047.77	147,978,057.77	25,688	21,168.02	1,484,521,276.66	29,837	25,215.79	1,632,499,334.43
HEALTH CARE SERVICES	249	247.20	10,998,546.43	185	138.48	12,951,731.78	434	385.68	23,950,278.21
EDUCATION	460	423.00	29,299,713.74	65	56.00	5,603,900.64	525	479.00	34,903,614.38
EDUCATION - OTHER	170	160.50	7,220,801.08	530	413.20	28,503,074.36	700	573.70	35,723,875.44
PUBLIC SERVICE COMM	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10
AGRICULTURE	557	534.00	28,823,317.64	50	47.00	5,308,672.98	607	581.00	34,131,990.62
JUSTICE	0	0.00	0.00	555	526.65	37,275,401.28	555	526.65	37,275,401.28
INSURANCE	193	186.00	11,785,991.36	32	28.00	3,694,427.36	225	214.00	15,480,418.72
LIEUTENANT GOVERNOR	2	2.00	135,782.40	19	18.00	1,392,873.56	21	20.00	1,528,655.96
SECRETARY OF STATE	589	356.00	21,604,580.40	185	182.00	11,174,074.86	774	538.00	32,778,655.26
TREASURY	49	45.00	3,189,455.36	33	19.50	2,118,674.74	82	64.50	5,308,130.10
RETIREMENT SYSTEMS	256	251.00	17,898,539.60	64	30.00	5,726,057.64	320	281.00	23,624,597.24
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	36,852	35,055.92	1,951,418,049.58	30,756	24,781.99	1,764,600,331.37	67,608	59,837.91	3,716,018,380.95
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	310	284.00	11,115,391.04	438	114.64	7,400,780.72	748	398.64	18,516,171.76
PORTS, LEVEE BOARDS	815	799.30	41,509,982.54	299	97.00	11,498,282.98	1,114	896.30	53,008,265.52
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,125	1,083.30	52,625,373.58	758	219.64	20,088,460.84	1,883	1,302.94	72,713,834.42
TOTAL WORKFORCE	37,977	36,139.22	2,004,043,423.16	31,514	25,001.63	1,784,688,792.21	69,491	61,140.85	3,788,732,215.37

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	101,972.00	9	4.50	101,972.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	103	79.50	6,086,194.28	103	79.50	6,086,194.28
Agency Total	0	0.00	0.00	118	84.00	6,188,491.28	118	84.00	6,188,491.28
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
Agency Total	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
Agency Total	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	29.00	2,004,256.80	1	1.00	125,673.60	31	30.00	2,129,930.40
Agency Total	30	29.00	2,004,256.80	6	6.00	426,366.72	36	35.00	2,430,623.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	192,920.00	16	8.00	192,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	343.00	25,376,182.00	112	109.00	9,206,331.42	481	452.00	34,582,513.42
Agency Total	369	343.00	25,376,182.00	128	117.00	9,399,251.42	497	460.00	34,775,433.42

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	73,840.00	6	3.00	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	13,724,190.48	12	4.00	854,963.20	177	167.00	14,579,153.68
Agency Total	165	163.00	13,724,190.48	18	7.00	928,803.20	183	170.00	14,652,993.68
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	218.00	13,913,920.80	219	218.00	13,913,920.80
Agency Total	0	0.00	0.00	219	218.00	13,913,920.80	219	218.00	13,913,920.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	885	858.00	40,217,415.04	886	859.00	40,264,589.44
Agency Total	1	1.00	47,174.40	885	858.00	40,217,415.04	886	859.00	40,264,589.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	780.00	7	0.00	780.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	13	6.00	725,975.90	22	15.00	1,287,990.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,460.00	3	1.50	31,460.00
Board Members	0	0.00	0.00	45	2.50	2,250.00	45	2.50	2,250.00
All Other Employees	37	37.00	2,401,950.98	2	2.00	203,715.20	39	39.00	2,605,666.18
Agency Total	37	37.00	2,401,950.98	50	6.00	237,425.20	87	43.00	2,639,376.18

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	68	65.00	3,856,331.44	2	1.00	202,592.00	70	66.00	4,058,923.44
Agency Total	68	65.00	3,856,331.44	16	1.00	203,152.00	84	66.00	4,059,483.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	957,061.04	82	64.00	3,991,416.52	98	80.00	4,948,477.56
Agency Total	16	16.00	957,061.04	94	64.00	3,992,016.52	110	80.00	4,949,077.56
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,111,528.80	1	1.00	156,832.00	85	81.80	6,268,360.80
Agency Total	84	80.80	6,111,528.80	1	1.00	156,832.00	85	81.80	6,268,360.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
Agency Total	48	40.00	2,788,760.00	3	2.50	296,868.00	51	42.50	3,085,628.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
Agency Total	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,374,157.20	0	0.00	0.00	32	32.00	1,374,157.20
Agency Total	32	32.00	1,374,157.20	0	0.00	0.00	32	32.00	1,374,157.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	318,916.00	26	13.00	318,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	786.00	59,278,734.58	3	2.50	374,379.20	824	788.50	59,653,113.78
Agency Total	821	786.00	59,278,734.58	29	15.50	693,295.20	850	801.50	59,972,029.78
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
Agency Total	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,948,051.20	0	0.00	0.00	88	88.00	5,948,051.20
Agency Total	88	88.00	5,948,051.20	0	0.00	0.00	88	88.00	5,948,051.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	30.50	729,976.00	61	30.50	729,976.00
Board Members	0	0.00	0.00	89	7.50	305,208.12	89	7.50	305,208.12
All Other Employees	1,922	1,839.80	135,340,930.14	1,434	1,352.00	76,858,418.02	3,356	3,191.80	212,199,348.16
Appropriated Personnel Area Totals	1,922	1,839.80	135,340,930.14	1,584	1,390.00	77,893,602.14	3,506	3,229.80	213,234,532.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	132	130.00	8,555,128.17	6	6.00	841,627.60	138	136.00	9,396,755.77
Agency Total	132	130.00	8,555,128.17	17	6.00	842,177.60	149	136.00	9,397,305.77
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	49	49.00	2,762,552.00	3	3.00	420,097.60	52	52.00	3,182,649.60
Agency Total	49	49.00	2,762,552.00	12	3.62	436,297.60	61	52.62	3,198,849.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	90,500.80	3	2.00	252,609.76	5	4.00	343,110.56
Agency Total	2	2.00	90,500.80	10	2.00	253,715.76	12	4.00	344,216.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	135,011.24	2	2.00	135,011.24
Agency Total	0	0.00	0.00	14	2.00	135,011.24	14	2.00	135,011.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.00	289,068.26	6	3.00	289,068.26
Agency Total	0	0.00	0.00	10	3.00	289,068.26	10	3.00	289,068.26

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	6	6.00	262,651.22	5	2.00	324,813.20	11	8.00	587,464.42
Agency Total	6	6.00	262,651.22	10	2.00	325,913.20	16	8.00	588,564.42
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	124,196.80	2	0.00	100.00	5	2.00	124,296.80
Agency Total	3	2.00	124,196.80	10	0.00	500.00	13	2.00	124,696.80
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	46	44.00	2,685,508.80	2	2.00	316,784.00	48	46.00	3,002,292.80
Agency Total	46	44.00	2,685,508.80	26	2.00	318,544.00	72	46.00	3,004,052.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	18	18.00	938,386.80	2	2.00	217,547.20	20	20.00	1,155,934.00
Agency Total	18	18.00	938,386.80	15	3.50	249,197.20	33	21.50	1,187,584.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,875.04	9	1.00	89,075.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	14	12.00	672,952.80	3	2.00	182,290.54	17	14.00	855,243.34
Agency Total	14	12.00	672,952.80	13	2.50	192,845.54	27	14.50	865,798.34
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	960,377.60	2	2.00	304,619.90	22	22.00	1,264,997.50
Agency Total	20	20.00	960,377.60	20	2.00	305,419.90	40	22.00	1,265,797.50
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	835,307.20	6	2.00	130,400.00	27	22.00	965,707.20
Agency Total	21	20.00	835,307.20	14	2.00	131,175.00	35	22.00	966,482.20
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	10	1.50	76,470.40	12	1.50	118,746.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.12	72,280.00	5	3.12	72,280.00
Board Members	0	0.00	0.00	158	0.00	10,589.00	158	0.00	10,589.00
All Other Employees	314	303.00	17,961,038.19	50	31.02	3,606,164.29	364	334.02	21,567,202.48
Non-Appropriated Personnel Area Totals	314	303.00	17,961,038.19	213	34.14	3,689,033.29	527	337.14	21,650,071.48

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STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	66	33.62	802,256.00	66	33.62	802,256.00
Board Members	0	0.00	0.00	252	7.50	316,172.12	252	7.50	316,172.12
All Other Employees	2,236	2,142.80	153,301,968.33	1,490	1,386.02	80,608,435.21	3,726	3,528.82	233,910,403.54
DEPARTMENT TOTALS	2,236	2,142.80	153,301,968.33	1,808	1,427.14	81,726,863.33	4,044	3,569.94	235,028,831.66

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	120	115.00	5,443,656.40	34	6.00	722,868.54	154	121.00	6,166,524.94
Agency Total	120	115.00	5,443,656.40	41	6.00	723,393.54	161	121.00	6,167,049.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	97.00	4,477,460.00	0	0.00	0.00	118	97.00	4,477,460.00
Agency Total	118	97.00	4,477,460.00	0	0.00	0.00	118	97.00	4,477,460.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	121.00	5,719,505.74	0	0.00	0.00	144	121.00	5,719,505.74
Agency Total	144	121.00	5,719,505.74	0	0.00	0.00	144	121.00	5,719,505.74
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,897,282.26	0	0.00	0.00	126	115.00	4,897,282.26
Agency Total	126	115.00	4,897,282.26	0	0.00	0.00	126	115.00	4,897,282.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	110.00	5,028,660.00	0	0.00	0.00	126	110.00	5,028,660.00
Agency Total	126	110.00	5,028,660.00	0	0.00	0.00	126	110.00	5,028,660.00

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	110.00	4,954,768.00	0	0.00	0.00	121	110.00	4,954,768.00
Agency Total	121	110.00	4,954,768.00	0	0.00	0.00	121	110.00	4,954,768.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	755	668.00	30,521,332.40	34	6.00	722,868.54	789	674.00	31,244,200.94
Appropriated Personnel Area Totals	755	668.00	30,521,332.40	41	6.00	723,393.54	796	674.00	31,244,725.94

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	755	668.00	30,521,332.40	34	6.00	722,868.54	789	674.00	31,244,200.94
DEPARTMENT TOTALS	755	668.00	30,521,332.40	41	6.00	723,393.54	796	674.00	31,244,725.94

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,670,534.32	13	13.00	1,630,678.92	35	34.00	3,301,213.24
Agency Total	22	21.00	1,670,534.32	16	14.50	1,661,878.92	38	35.50	3,332,413.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,531,542.78	33	33.00	3,352,824.02	73	72.00	5,884,366.80
Agency Total	40	39.00	2,531,542.78	33	33.00	3,352,824.02	73	72.00	5,884,366.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,202,077.10	46	46.00	4,983,502.94	108	106.00	9,185,580.04
Appropriated Personnel Area Totals	62	60.00	4,202,077.10	49	47.50	5,014,702.94	111	107.50	9,216,780.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,202,077.10	46	46.00	4,983,502.94	108	106.00	9,185,580.04
DEPARTMENT TOTALS	62	60.00	4,202,077.10	49	47.50	5,014,702.94	111	107.50	9,216,780.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,805,931.44	5	4.75	482,388.40	48	43.50	3,288,319.84
Agency Total	43	38.75	2,805,931.44	13	8.75	577,548.40	56	47.50	3,383,479.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
Agency Total	43	42.00	2,263,185.60	3	2.00	152,297.60	46	44.00	2,415,483.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	68.00	3,814,605.60	2	2.00	233,126.40	90	70.00	4,047,732.00
Agency Total	88	68.00	3,814,605.60	3	2.50	244,566.40	91	70.50	4,059,172.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,720.00	4	2.00	44,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	266.00	12,551,713.20	6	6.00	379,516.80	380	272.00	12,931,230.00
Agency Total	374	266.00	12,551,713.20	10	8.00	424,236.80	384	274.00	12,975,950.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,020,111.60	6	6.00	512,782.40	39	38.00	2,532,894.00
Agency Total	33	32.00	2,020,111.60	9	7.50	546,062.40	42	39.50	2,566,174.00

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80
Agency Total	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	205,400.00	18	9.00	205,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	511.75	26,852,489.04	22	21.75	1,975,682.80	709	533.50	28,828,171.84
Appropriated Personnel Area Totals	687	511.75	26,852,489.04	40	30.75	2,181,082.80	727	542.50	29,033,571.84

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	205,400.00	18	9.00	205,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	511.75	26,852,489.04	22	21.75	1,975,682.80	709	533.50	28,828,171.84
DEPARTMENT TOTALS	687	511.75	26,852,489.04	40	30.75	2,181,082.80	727	542.50	29,033,571.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	228,207.20	16	8.00	228,207.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,122,437.60	9	9.00	1,316,910.40	186	185.00	13,439,348.00
Agency Total	177	176.00	12,122,437.60	25	17.00	1,545,117.60	202	193.00	13,667,555.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	410,768.80	21	10.50	410,768.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,763	3,753.50	204,094,698.08	9	9.00	988,977.60	3,772	3,762.50	205,083,675.68
Agency Total	3,763	3,753.50	204,094,698.08	30	19.50	1,399,746.40	3,793	3,773.00	205,494,444.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	638,976.00	37	18.50	638,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,940	3,929.50	216,217,135.68	18	18.00	2,305,888.00	3,958	3,947.50	218,523,023.68
Appropriated Personnel Area Totals	3,940	3,929.50	216,217,135.68	55	36.50	2,944,864.00	3,995	3,966.00	219,161,999.68

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	8	8.00	452,545.60	2	2.00	169,501.80	10	10.00	622,047.40
Agency Total	8	8.00	452,545.60	13	2.00	170,601.80	21	10.00	623,147.40

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	13	1.00	3,550.00	13	1.00	3,550.00
All Other Employees	53	44.50	2,035,051.20	1	1.00	140,940.80	54	45.50	2,175,992.00
Agency Total	53	44.50	2,035,051.20	18	6.00	204,810.80	71	50.50	2,239,862.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	25	1.00	4,650.00	25	1.00	4,650.00
All Other Employees	61	52.50	2,487,596.80	4	4.00	360,329.58	65	56.50	2,847,926.38
Non-Appropriated Personnel Area Totals	61	52.50	2,487,596.80	33	9.00	425,299.58	94	61.50	2,912,896.38

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	22.50	699,296.00	41	22.50	699,296.00
Board Members	0	0.00	0.00	25	1.00	4,650.00	25	1.00	4,650.00
All Other Employees	4,001	3,982.00	218,704,732.48	22	22.00	2,666,217.58	4,023	4,004.00	221,370,950.06
DEPARTMENT TOTALS	4,001	3,982.00	218,704,732.48	88	45.50	3,370,163.58	4,089	4,027.50	222,074,896.06

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	302	264.00	17,693,709.43	13	13.00	1,697,497.62	315	277.00	19,391,207.05
Agency Total	302	264.00	17,693,709.43	18	18.00	1,917,497.92	320	282.00	19,611,207.35
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,022.00	55,357,939.78	9	9.00	1,559,994.80	1,078	1,031.00	56,917,934.58
Agency Total	1,069	1,022.00	55,357,939.78	9	9.00	1,559,994.80	1,078	1,031.00	56,917,934.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	323.00	17,339,412.48	3	3.00	207,875.20	353	326.00	17,547,287.68
Agency Total	350	323.00	17,339,412.48	6	5.40	255,299.20	356	328.40	17,594,711.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	13,299,314.08	6	6.00	769,967.12	270	259.00	14,069,281.20
Agency Total	264	253.00	13,299,314.08	6	6.00	769,967.12	270	259.00	14,069,281.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	260.00	12,074,911.68	1	1.00	85,217.60	265	261.00	12,160,129.28
Agency Total	264	260.00	12,074,911.68	1	1.00	85,217.60	265	261.00	12,160,129.28

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	38,480.00	3	1.50	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	462.00	23,986,183.00	4	3.00	376,064.00	485	465.00	24,362,247.00
Agency Total	481	462.00	23,986,183.00	7	4.50	414,544.00	488	466.50	24,400,727.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	494.00	25,998,643.84	8	8.00	1,289,627.30	519	502.00	27,288,271.14
Agency Total	511	494.00	25,998,643.84	8	8.00	1,289,627.30	519	502.00	27,288,271.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	287.00	15,194,719.80	3	2.00	372,195.20	313	289.00	15,566,915.00
Agency Total	310	287.00	15,194,719.80	3	2.00	372,195.20	313	289.00	15,566,915.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	731.00	44,976,357.92	0	0.00	0.00	778	731.00	44,976,357.92
Agency Total	778	731.00	44,976,357.92	0	0.00	0.00	778	731.00	44,976,357.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	295.00	14,991,362.88	6	5.00	732,580.42	320	300.00	15,723,943.30
Agency Total	314	295.00	14,991,362.88	6	5.00	732,580.42	320	300.00	15,723,943.30

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	70	66.00	3,848,338.63	0	0.00	0.00	70	66.00	3,848,338.63
Agency Total	70	66.00	3,848,338.63	7	0.50	15,010.00	77	66.50	3,863,348.63

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	100,464.00	7	4.40	100,464.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,713	4,457.00	244,760,893.52	53	50.00	7,091,019.26	4,766	4,507.00	251,851,912.78
Appropriated Personnel Area Totals	4,713	4,457.00	244,760,893.52	71	59.40	7,411,933.56	4,784	4,516.40	252,172,827.08

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	100,464.00	7	4.40	100,464.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,713	4,457.00	244,760,893.52	53	50.00	7,091,019.26	4,766	4,507.00	251,851,912.78
DEPARTMENT TOTALS	4,713	4,457.00	244,760,893.52	71	59.40	7,411,933.56	4,784	4,516.40	252,172,827.08

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	141,960.00	9	5.50	141,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	100.00	7,124,124.80	0	0.00	0.00	115	100.00	7,124,124.80
Agency Total	115	100.00	7,124,124.80	9	5.50	141,960.00	124	105.50	7,266,084.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	322,400.00	24	13.00	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,515.00	108,639,716.90	92	64.05	5,381,398.36	1,667	1,579.05	114,021,115.26
Agency Total	1,575	1,515.00	108,639,716.90	116	77.05	5,703,798.36	1,691	1,592.05	114,343,515.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	206,029.20	13	8.00	206,029.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	501.00	21,942,365.64	4	4.00	387,748.40	543	505.00	22,330,114.04
Agency Total	539	501.00	21,942,365.64	17	12.00	593,777.60	556	513.00	22,536,143.24
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	155	148.00	9,564,131.20	101	37.00	5,521,664.72	256	185.00	15,085,795.92
Agency Total	155	148.00	9,564,131.20	114	38.50	5,557,478.72	269	186.50	15,121,609.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
Agency Total	2	1.00	69,836.00	10	10.00	394,530.50	12	11.00	464,366.50

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58
Agency Total	9	8.00	457,315.56	6	2.00	234,884.02	15	10.00	692,199.58
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
Agency Total	12	11.00	819,145.60	3	1.00	118,989.96	15	12.00	938,135.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	28.00	705,749.20	49	28.00	705,749.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,407	2,284.00	148,616,635.70	201	109.05	11,766,183.52	2,608	2,393.05	160,382,819.22
Appropriated Personnel Area Totals	2,407	2,284.00	148,616,635.70	275	146.05	12,745,419.16	2,682	2,430.05	161,362,054.86

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	250,702.40	3	1.00	99,996.00	9	7.00	350,698.40
Agency Total	6	6.00	250,702.40	10	1.00	99,996.00	16	7.00	350,698.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	86,400.00	5	3.00	134,843.20
Agency Total	1	1.00	48,443.20	9	2.50	98,880.00	10	3.50	147,323.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	7	7.00	299,145.60	7	3.00	186,396.00	14	10.00	485,541.60
Non-Appropriated Personnel Area Totals	7	7.00	299,145.60	19	3.50	198,876.00	26	10.50	498,021.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	28.50	718,229.20	50	28.50	718,229.20
Board Members	0	0.00	0.00	36	9.00	273,486.44	36	9.00	273,486.44
All Other Employees	2,414	2,291.00	148,915,781.30	208	112.05	11,952,579.52	2,622	2,403.05	160,868,360.82
DEPARTMENT TOTALS	2,414	2,291.00	148,915,781.30	294	149.55	12,944,295.16	2,708	2,440.55	161,860,076.46

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66
Agency Total	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66
Appropriated Personnel Area Totals	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66
DEPARTMENT TOTALS	636	626.00	33,592,895.18	77	54.00	4,918,497.48	713	680.00	38,511,392.66

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,402,578.56	14	11.65	1,690,124.80	147	140.45	9,092,703.36
Agency Total	133	128.80	7,402,578.56	14	11.65	1,690,124.80	147	140.45	9,092,703.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	156.80	9,459,676.20	19	12.33	2,343,115.84	188	169.13	11,802,792.04
Agency Total	169	156.80	9,459,676.20	19	12.33	2,343,115.84	188	169.13	11,802,792.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,395,280.00	15	12.00	2,304,993.60	200	197.00	13,700,273.60
Agency Total	185	185.00	11,395,280.00	15	12.00	2,304,993.60	200	197.00	13,700,273.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,660.00	1	0.50	10,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	992	980.00	55,569,584.72	8	4.00	768,535.30	1,000	984.00	56,338,120.02
Agency Total	992	980.00	55,569,584.72	9	4.50	779,195.30	1,001	984.50	56,348,780.02

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,571,560.92	23	11.00	1,989,540.80	475	433.50	36,561,101.72
Agency Total	452	422.50	34,571,560.92	23	11.00	1,989,540.80	475	433.50	36,561,101.72
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	127.80	7,878,624.00	6	5.60	1,091,675.52	139	133.40	8,970,299.52
Agency Total	133	127.80	7,878,624.00	6	5.60	1,091,675.52	139	133.40	8,970,299.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,817,411.08	4	4.00	546,504.40	103	103.00	6,363,915.48
Agency Total	99	99.00	5,817,411.08	4	4.00	546,504.40	103	103.00	6,363,915.48
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	366.00	22,489,290.20	25	1.00	1,810,265.60	409	367.00	24,299,555.80
Agency Total	384	366.00	22,489,290.20	26	1.50	1,821,705.60	410	367.50	24,310,995.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	5,637,829.60	4	3.55	672,520.16	109	105.55	6,310,349.76
Agency Total	105	102.00	5,637,829.60	4	3.55	672,520.16	109	105.55	6,310,349.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,197.00	81,382,282.54	73	8.00	4,329,078.00	1,310	1,205.00	85,711,360.54
Agency Total	1,237	1,197.00	81,382,282.54	74	8.50	4,343,638.00	1,311	1,205.50	85,725,920.54
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,526	1,373.00	71,161,882.74	48	14.50	4,607,615.48	1,574	1,387.50	75,769,498.22
Agency Total	1,526	1,373.00	71,161,882.74	48	14.50	4,607,615.48	1,574	1,387.50	75,769,498.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,332.00	3	1.50	33,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,550.00	67,869,215.18	9	8.50	872,185.60	1,588	1,558.50	68,741,400.78
Agency Total	1,579	1,550.00	67,869,215.18	12	10.00	905,517.60	1,591	1,560.00	68,774,732.78
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,621,524.20	4	2.00	354,686.80	90	83.00	4,976,211.00
Agency Total	86	81.00	4,621,524.20	4	2.00	354,686.80	90	83.00	4,976,211.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,968,925.00	2	2.00	256,006.40	91	89.00	5,224,931.40
Agency Total	89	87.00	4,968,925.00	2	2.00	256,006.40	91	89.00	5,224,931.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20
Agency Total	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,915,270.40	10	9.80	1,908,935.49	106	105.80	7,824,205.89
Agency Total	96	96.00	5,915,270.40	10	9.80	1,908,935.49	106	105.80	7,824,205.89
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	69,992.00	6	3.00	69,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,360	7,046.90	401,798,315.64	280	117.93	26,931,503.71	7,640	7,164.83	428,729,819.35
Appropriated Personnel Area Totals	7,360	7,046.90	401,798,315.64	286	120.93	27,001,495.71	7,646	7,167.83	428,799,811.35

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	178,630.40	3	3.00	178,630.40
Agency Total	0	0.00	0.00	12	3.00	179,430.40	12	3.00	179,430.40
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	47	47.00	2,698,137.52	7	6.00	1,169,587.28	54	53.00	3,867,724.80
Agency Total	47	47.00	2,698,137.52	16	6.00	1,170,487.28	63	53.00	3,868,624.80
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	58	49.50	3,625,809.20	8	4.00	843,242.40	66	53.50	4,469,051.60
Agency Total	58	49.50	3,625,809.20	19	4.00	896,588.44	77	53.50	4,522,397.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	126,526.40	2	2.00	163,488.26	5	5.00	290,014.66
Agency Total	3	3.00	126,526.40	10	2.00	164,688.26	13	5.00	291,214.66
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	12	11.00	770,244.80	2	2.00	289,791.84	14	13.00	1,060,036.64
Agency Total	12	11.00	770,244.80	12	2.00	290,466.84	24	13.00	1,060,711.64
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	33,529.60	1	1.00	95,000.10	2	2.00	128,529.70
Agency Total	1	1.00	33,529.60	11	1.00	95,500.10	12	2.00	129,029.70
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	163,939.20	2	1.00	163,939.20
Agency Total	0	0.00	0.00	12	1.00	164,352.72	12	1.00	164,352.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	4.00	162,021.60	3	2.00	312,749.06	7	6.00	474,770.66
Agency Total	4	4.00	162,021.60	17	2.00	314,099.06	21	6.00	476,120.66
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	15,600.00	3	2.00	221,925.46	4	2.00	237,525.46
Agency Total	1	0.00	15,600.00	10	2.00	222,450.46	11	2.00	238,050.46
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	4	2.00	122,720.00	2	2.00	137,841.60	6	4.00	260,561.60
Agency Total	4	2.00	122,720.00	13	3.00	160,721.60	17	5.00	283,441.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,975.06	4	3.00	159,975.06
Agency Total	0	0.00	0.00	10	3.50	171,790.06	10	3.50	171,790.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	23	20.50	1,452,222.85	3	3.00	416,790.40	26	23.50	1,869,013.25
Agency Total	23	20.50	1,452,222.85	21	4.00	436,785.40	44	24.50	1,889,008.25
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,444.80	4	1.55	105,206.40	6	3.55	178,651.20
Agency Total	2	2.00	73,444.80	8	1.55	105,206.40	10	3.55	178,651.20
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	3	3.00	134,998.50	3	3.00	134,998.50
Agency Total	0	0.00	0.00	7	3.00	135,198.50	7	3.00	135,198.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	78,000.00	4	2.50	78,000.00
Board Members	0	0.00	0.00	177	0.00	63,509.56	177	0.00	63,509.56
All Other Employees	156	140.00	9,091,925.57	77	48.80	5,080,062.29	233	188.80	14,171,987.86
Non-Appropriated Personnel Area Totals	156	140.00	9,091,925.57	258	51.30	5,221,571.85	414	191.30	14,313,497.42

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	147,992.00	10	5.50	147,992.00
Board Members	0	0.00	0.00	177	0.00	63,509.56	177	0.00	63,509.56
All Other Employees	7,516	7,186.90	410,890,241.21	357	166.73	32,011,566.00	7,873	7,353.63	442,901,807.21
DEPARTMENT TOTALS	7,516	7,186.90	410,890,241.21	544	172.23	32,223,067.56	8,060	7,359.13	443,113,308.77

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78
Agency Total	3,698	3,589.00	193,872,616.60	74	35.50	5,321,197.18	3,772	3,624.50	199,193,813.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78
Appropriated Personnel Area Totals	3,698	3,589.00	193,872,616.60	74	35.50	5,321,197.18	3,772	3,624.50	199,193,813.78

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,698	3,589.00	193,872,616.60	67	32.00	5,247,357.18	3,765	3,621.00	199,119,973.78
DEPARTMENT TOTALS	3,698	3,589.00	193,872,616.60	74	35.50	5,321,197.18	3,772	3,624.50	199,193,813.78

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,849,718.00	8	7.00	853,465.60	33	31.00	2,703,183.60
Agency Total	25	24.00	1,849,718.00	8	7.00	853,465.60	33	31.00	2,703,183.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,159,231.20	1	1.00	129,251.20	177	168.00	11,288,482.40
Agency Total	176	167.00	11,159,231.20	1	1.00	129,251.20	177	168.00	11,288,482.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	44	44.00	3,025,984.00	1	1.00	119,600.00	45	45.00	3,145,584.00
Agency Total	44	44.00	3,025,984.00	9	1.00	120,200.00	53	45.00	3,146,184.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,933,871.20	1	1.00	119,600.00	43	41.00	3,053,471.20
Agency Total	42	40.00	2,933,871.20	1	1.00	119,600.00	43	41.00	3,053,471.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	287	275.00	18,968,804.40	11	10.00	1,221,916.80	298	285.00	20,190,721.20
Appropriated Personnel Area Totals	287	275.00	18,968,804.40	19	10.00	1,222,516.80	306	285.00	20,191,321.20

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	287	275.00	18,968,804.40	11	10.00	1,221,916.80	298	285.00	20,190,721.20
DEPARTMENT TOTALS	287	275.00	18,968,804.40	19	10.00	1,222,516.80	306	285.00	20,191,321.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	594.00	37,263,198.96	19	10.85	1,881,461.40	663	604.85	39,144,660.36
Agency Total	644	594.00	37,263,198.96	22	13.40	1,938,037.40	666	607.40	39,201,236.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	594.00	37,263,198.96	19	10.85	1,881,461.40	663	604.85	39,144,660.36
Appropriated Personnel Area Totals	644	594.00	37,263,198.96	22	13.40	1,938,037.40	666	607.40	39,201,236.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	260,145.60	1	1.00	0.00	5	5.00	260,145.60
Agency Total	4	4.00	260,145.60	1	1.00	0.00	5	5.00	260,145.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	260,145.60	1	1.00	0.00	5	5.00	260,145.60
Non-Appropriated Personnel Area Totals	4	4.00	260,145.60	1	1.00	0.00	5	5.00	260,145.60

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	598.00	37,523,344.56	20	11.85	1,881,461.40	668	609.85	39,404,805.96
DEPARTMENT TOTALS	648	598.00	37,523,344.56	23	14.40	1,938,037.40	671	612.40	39,461,381.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,960.00	13	6.50	154,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98
Agency Total	678	658.00	45,051,498.18	26	15.50	1,316,140.80	704	673.50	46,367,638.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,960.00	13	6.50	154,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98
Appropriated Personnel Area Totals	678	658.00	45,051,498.18	26	15.50	1,316,140.80	704	673.50	46,367,638.98

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,960.00	13	6.50	154,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	45,051,498.18	13	9.00	1,161,180.80	691	667.00	46,212,678.98
DEPARTMENT TOTALS	678	658.00	45,051,498.18	26	15.50	1,316,140.80	704	673.50	46,367,638.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	886	816.00	44,834,296.78	7	7.00	998,899.20	893	823.00	45,833,195.98
Agency Total	886	816.00	44,834,296.78	18	10.00	1,056,549.20	904	826.00	45,890,845.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	886	816.00	44,834,296.78	7	7.00	998,899.20	893	823.00	45,833,195.98
Appropriated Personnel Area Totals	886	816.00	44,834,296.78	18	10.00	1,056,549.20	904	826.00	45,890,845.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	132,808.00	12	6.12	553,819.98	16	10.12	686,627.98
Agency Total	4	4.00	132,808.00	21	6.12	554,419.98	25	10.12	687,227.98
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,838.40	1	1.00	53,041.82	5	4.00	218,880.22
Agency Total	4	3.00	165,838.40	6	1.00	53,666.82	10	4.00	219,505.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	298,646.40	13	7.12	606,861.80	21	14.12	905,508.20
Non-Appropriated Personnel Area Totals	8	7.00	298,646.40	34	7.12	608,156.80	42	14.12	906,803.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	894	823.00	45,132,943.18	20	14.12	1,605,761.00	914	837.12	46,738,704.18
DEPARTMENT TOTALS	894	823.00	45,132,943.18	52	17.12	1,664,706.00	946	840.12	46,797,649.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	62,400.00	4	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,471,684.80	1	1.00	128,887.20	40	40.00	2,600,572.00
Agency Total	39	39.00	2,471,684.80	5	4.00	191,287.20	44	43.00	2,662,972.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	17,680.00	1	0.85	17,680.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	253	251.00	17,248,571.60	5	5.00	497,383.64	258	256.00	17,745,955.24
Agency Total	253	251.00	17,248,571.60	13	5.85	515,063.64	266	256.85	17,763,635.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	14.35	305,500.00	19	14.35	305,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	214.00	12,918,776.26	2	2.00	196,245.40	229	216.00	13,115,021.66
Agency Total	227	214.00	12,918,776.26	21	16.35	501,745.40	248	230.35	13,420,521.66
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.35	223,288.00	13	10.35	223,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,645,332.44	2	1.00	220,147.20	214	212.00	12,865,479.64
Agency Total	212	211.00	12,645,332.44	15	11.35	443,435.20	227	222.35	13,088,767.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	28.55	608,868.00	37	28.55	608,868.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	731	715.00	45,284,365.10	10	9.00	1,042,663.44	741	724.00	46,327,028.54
Appropriated Personnel Area Totals	731	715.00	45,284,365.10	54	37.55	1,651,531.44	785	752.55	46,935,896.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	28.55	608,868.00	37	28.55	608,868.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	731	715.00	45,284,365.10	10	9.00	1,042,663.44	741	724.00	46,327,028.54
DEPARTMENT TOTALS	731	715.00	45,284,365.10	54	37.55	1,651,531.44	785	752.55	46,935,896.54

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,420,192.00	31	0.00	465,884.64	132	101.00	7,886,076.64
Agency Total	101	101.00	7,420,192.00	38	0.00	466,409.64	139	101.00	7,886,601.64
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,311,003.20	0	0.00	0.00	18	18.00	1,311,003.20
Agency Total	18	18.00	1,311,003.20	0	0.00	0.00	18	18.00	1,311,003.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
Agency Total	41	41.00	2,609,630.40	11	0.00	1,925.00	52	41.00	2,611,555.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	10	4.00	354,447.28	10	4.00	354,447.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	16	14.00	823,834.54	16	14.00	823,834.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,340,825.60	48	15.00	1,643,257.46	208	175.00	12,984,083.06
Appropriated Personnel Area Totals	160	160.00	11,340,825.60	75	18.00	1,646,616.46	235	178.00	12,987,442.06

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,340,825.60	48	15.00	1,643,257.46	208	175.00	12,984,083.06
DEPARTMENT TOTALS	160	160.00	11,340,825.60	75	18.00	1,646,616.46	235	178.00	12,987,442.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	940	937.37	35,662,834.80	4,651	4,399.84	350,795,754.20	5,591	5,337.21	386,458,589.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	940	937.37	35,662,834.80	4,651	4,399.84	350,795,754.20	5,591	5,337.21	386,458,589.00
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,760,497.20	302	243.36	12,853,631.73	355	296.36	14,614,128.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,760,497.20	302	243.36	12,853,631.73	355	296.36	14,614,128.93
0603 - University of New Orleans									
Education Employees	48	47.00	2,091,143.60	1,299	1,002.44	68,793,238.76	1,347	1,049.44	70,884,382.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	2,091,143.60	1,299	1,002.44	68,793,238.76	1,347	1,049.44	70,884,382.36
0604 - LSU-Health Sciences Center NO									
Education Employees	341	338.50	12,122,076.60	1,784	1,654.39	159,136,813.28	2,125	1,992.89	171,258,889.88
Student Employees	0	0.00	0.00	63	31.50	662,480.00	63	31.50	662,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	341	338.50	12,122,076.60	1,847	1,685.89	159,799,293.28	2,188	2,024.39	171,921,369.88
0605 - LSU-Eunice									
Education Employees	30	29.50	936,509.76	195	147.18	6,366,426.29	225	176.68	7,302,936.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.50	936,509.76	195	147.18	6,366,426.29	225	176.68	7,302,936.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	61	60.05	1,897,302.96	441	357.76	23,012,911.31	502	417.81	24,910,214.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.05	1,897,302.96	441	357.76	23,012,911.31	502	417.81	24,910,214.27
0607 - LSU-Agriculture Center									
Education Employees	252	249.75	9,480,939.84	713	695.54	51,961,344.66	965	945.29	61,442,284.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.75	9,480,939.84	713	695.54	51,961,344.66	965	945.29	61,442,284.50
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.80	2,045,480.60	364	344.04	27,827,607.37	414	392.84	29,873,087.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	48.80	2,045,480.60	364	344.04	27,827,607.37	414	392.84	29,873,087.97
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	123	122.80	5,236,628.80	1,107	1,074.19	106,238,709.26	1,230	1,196.99	111,475,338.06
Student Employees	0	0.00	0.00	25	12.50	212,940.00	25	12.50	212,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	122.80	5,236,628.80	1,132	1,086.69	106,451,649.26	1,255	1,209.49	111,688,278.06
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,689,313.60	552	285.90	18,604,658.52	600	333.90	20,293,972.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,689,313.60	552	285.90	18,604,658.52	600	333.90	20,293,972.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	236	233.00	8,599,046.82	1,184	1,177.50	51,259,458.34	1,420	1,410.50	59,858,505.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	233.00	8,599,046.82	1,184	1,177.50	51,259,458.34	1,420	1,410.50	59,858,505.16
0617 - SU New Orleans									
Education Employees	55	55.00	1,860,001.06	293	281.09	11,440,602.79	348	336.09	13,300,603.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,860,001.06	293	281.09	11,440,602.79	348	336.09	13,300,603.85
0618 - SU Shreveport									
Education Employees	24	23.00	761,217.40	212	196.57	8,023,968.60	236	219.57	8,785,186.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	761,217.40	212	196.57	8,023,968.60	236	219.57	8,785,186.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Student Employees	0	0.00	0.00	2	1.15	30,056.00	2	1.15	30,056.00
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.40	2,429,905.04	31	21.40	2,429,905.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	156	156.00	4,835,833.60	574	483.25	29,220,049.58	730	639.25	34,055,883.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	4,835,833.60	574	483.25	29,220,049.58	730	639.25	34,055,883.18
0623 - Grambling State University									
Education Employees	90	82.68	3,048,373.98	485	455.44	27,685,712.53	575	538.12	30,734,086.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	82.68	3,048,373.98	485	455.44	27,685,712.53	575	538.12	30,734,086.51
0625 - La Tech University									
Education Employees	244	244.00	7,705,006.40	1,327	909.31	56,239,101.55	1,571	1,153.31	63,944,107.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	7,705,006.40	1,327	909.31	56,239,101.55	1,571	1,153.31	63,944,107.95
0627 - McNeese State University									
Education Employees	92	91.50	2,889,692.00	590	450.31	31,916,288.40	682	541.81	34,805,980.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	91.50	2,889,692.00	590	450.31	31,916,288.40	682	541.81	34,805,980.40
0629 - University of La-Monroe									
Education Employees	179	178.00	6,194,419.84	710	706.61	48,401,599.18	889	884.61	54,596,019.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	178.00	6,194,419.84	710	706.61	48,401,599.18	889	884.61	54,596,019.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	131	129.75	4,672,125.00	659	639.75	37,592,419.55	790	769.50	42,264,544.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	129.75	4,672,125.00	659	639.75	37,592,419.55	790	769.50	42,264,544.55
0634 - Southeastern La University									
Education Employees	306	299.07	10,180,216.39	1,116	1,006.82	61,675,598.01	1,422	1,305.89	71,855,814.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	299.07	10,180,216.39	1,116	1,006.82	61,675,598.01	1,422	1,305.89	71,855,814.40
0640 - University of La-Lafayette									
Education Employees	406	386.00	14,490,465.60	1,684	1,557.75	113,316,802.32	2,090	1,943.75	127,807,267.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	406	386.00	14,490,465.60	1,684	1,557.75	113,316,802.32	2,090	1,943.75	127,807,267.92
0641 - Delgado Community College									
Education Employees	153	106.00	4,801,784.00	1,417	634.96	37,800,100.81	1,570	740.96	42,601,884.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	106.00	4,801,784.00	1,417	634.96	37,800,100.81	1,570	740.96	42,601,884.81
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	196	112.13	5,956,436.50	204	119.13	6,135,685.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	196	112.13	5,956,436.50	204	119.13	6,135,685.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	747	304.94	16,555,716.63	766	322.94	17,273,316.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	747	304.94	16,555,716.63	766	322.94	17,273,316.63
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	228	220.50	16,795,360.92	239	231.50	17,536,839.32
Student Employees	0	0.00	0.00	13	6.50	179,660.00	13	6.50	179,660.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	243	228.00	17,376,380.92	254	239.00	18,117,859.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	242	138.75	7,861,796.46	250	146.75	8,166,163.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	242	138.75	7,861,796.46	250	146.75	8,166,163.06
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	473,939.44	343	213.62	11,494,561.35	358	228.62	11,968,500.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	473,939.44	343	213.62	11,494,561.35	358	228.62	11,968,500.79
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	195	107.01	5,331,041.98	196	108.01	5,355,091.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	195	107.01	5,331,041.98	196	108.01	5,355,091.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	331	223.82	12,779,426.81	343	235.82	13,254,998.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	331	223.82	12,779,426.81	343	235.82	13,254,998.01
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	179	131.16	6,895,445.56	180	132.16	6,944,461.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	179	131.16	6,895,445.56	180	132.16	6,944,461.05
N645 - South La Community College-NP									
Education Employees	41	41.00	1,418,913.20	579	353.11	18,605,010.37	620	394.11	20,023,923.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,418,913.20	579	353.11	18,605,010.37	620	394.11	20,023,923.57
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	265	152.47	8,176,072.04	272	159.47	8,455,811.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	265	152.47	8,176,072.04	272	159.47	8,455,811.24
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	384	244.35	11,855,756.37	392	252.35	12,208,981.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	384	244.35	11,855,756.37	392	252.35	12,208,981.97

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	158	155.26	14,681,035.79	158	155.26	14,681,035.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	155.26	14,681,735.79	172	155.26	14,681,735.79

Appropriated Totals

Education Employees	4,149	4,047.77	147,978,057.77	25,562	21,115.37	1,483,033,980.66	29,711	25,163.14	1,631,012,038.43
Student Employees	0	0.00	0.00	103	51.65	1,085,136.00	103	51.65	1,085,136.00
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,149	4,047.77	147,978,057.77	25,688	21,168.02	1,484,521,276.66	29,837	25,215.79	1,632,499,334.43

HIGHER EDUCATION TOTALS

Education Employees	4,149	4,047.77	147,978,057.77	25,562	21,115.37	1,483,033,980.66	29,711	25,163.14	1,631,012,038.43
Student Employees	0	0.00	0.00	103	51.65	1,085,136.00	103	51.65	1,085,136.00
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,149	4,047.77	147,978,057.77	25,688	21,168.02	1,484,521,276.66	29,837	25,215.79	1,632,499,334.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	248	246.20	10,947,669.63	131	95.48	8,204,704.46	379	341.68	19,152,374.09
Student Employees	0	0.00	0.00	5	0.00	47,320.00	5	0.00	47,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	246.20	10,947,669.63	136	95.48	8,252,024.46	384	341.68	19,199,694.09
Appropriated Totals									
Education Employees	249	247.20	10,998,546.43	180	138.48	12,904,411.78	429	385.68	23,902,958.21
Student Employees	0	0.00	0.00	5	0.00	47,320.00	5	0.00	47,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	249	247.20	10,998,546.43	185	138.48	12,951,731.78	434	385.68	23,950,278.21
HEALTH CARE SERVICES TOTALS									
Education Employees	249	247.20	10,998,546.43	180	138.48	12,904,411.78	429	385.68	23,902,958.21
Student Employees	0	0.00	0.00	5	0.00	47,320.00	5	0.00	47,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	249	247.20	10,998,546.43	185	138.48	12,951,731.78	434	385.68	23,950,278.21

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	191,360.00	17	8.00	191,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	423.00	29,299,713.74	39	39.00	4,562,985.44	499	462.00	33,862,699.18
Agency Total	460	423.00	29,299,713.74	56	47.00	4,754,345.44	516	470.00	34,054,059.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	191,360.00	17	8.00	191,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	423.00	29,299,713.74	48	48.00	5,412,540.64	508	471.00	34,712,254.38
Appropriated Personnel Area Totals	460	423.00	29,299,713.74	65	56.00	5,603,900.64	525	479.00	34,903,614.38
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	191,360.00	17	8.00	191,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	423.00	29,299,713.74	48	48.00	5,412,540.64	508	471.00	34,712,254.38
DEPARTMENT TOTALS	460	423.00	29,299,713.74	65	56.00	5,603,900.64	525	479.00	34,903,614.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,578,202.32	198	186.00	11,471,237.34	302	284.00	15,049,439.66
Agency Total	104	98.00	3,578,202.32	198	186.00	11,471,237.34	302	284.00	15,049,439.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,015,439.52	104	93.00	5,457,314.72
Agency Total	11	11.00	441,875.20	93	82.00	5,015,439.52	104	93.00	5,457,314.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	76,939.20	112	45.00	5,049,320.38	113	46.00	5,126,259.58
Agency Total	1	1.00	76,939.20	112	45.00	5,049,320.38	113	46.00	5,126,259.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
Agency Total	47	43.50	2,798,154.06	12	11.50	920,592.14	59	55.00	3,718,746.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	22	11.00	884,312.90	22	11.00	884,312.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	77.70	5,162,172.08	100	84.70	5,487,802.38
Agency Total	7	7.00	325,630.30	93	77.70	5,162,172.08	100	84.70	5,487,802.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	170	160.50	7,220,801.08	518	412.70	28,490,870.36	688	573.20	35,711,671.44
Appropriated Personnel Area Totals	170	160.50	7,220,801.08	530	413.20	28,503,074.36	700	573.70	35,723,875.44

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	170	160.50	7,220,801.08	518	412.70	28,490,870.36	688	573.20	35,711,671.44
DEPARTMENT TOTALS	170	160.50	7,220,801.08	530	413.20	28,503,074.36	700	573.70	35,723,875.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/3/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	11	11.00	854,597.38	73	71.00	4,421,053.00
Agency Total	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	11	11.00	854,597.38	73	71.00	4,421,053.00
Appropriated Personnel Area Totals	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	11	11.00	854,597.38	73	71.00	4,421,053.00
DEPARTMENT TOTALS	62	60.00	3,566,455.62	16	16.00	1,079,597.48	78	76.00	4,646,053.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,840.00	4	2.00	34,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	534.00	28,823,317.64	46	45.00	5,273,832.98	603	579.00	34,097,150.62
Agency Total	557	534.00	28,823,317.64	50	47.00	5,308,672.98	607	581.00	34,131,990.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,840.00	4	2.00	34,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	534.00	28,823,317.64	46	45.00	5,273,832.98	603	579.00	34,097,150.62
Appropriated Personnel Area Totals	557	534.00	28,823,317.64	50	47.00	5,308,672.98	607	581.00	34,131,990.62

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,840.00	4	2.00	34,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	534.00	28,823,317.64	46	45.00	5,273,832.98	603	579.00	34,097,150.62
DEPARTMENT TOTALS	557	534.00	28,823,317.64	50	47.00	5,308,672.98	607	581.00	34,131,990.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	241,020.00	20	10.00	241,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	535	516.65	37,034,381.28	535	516.65	37,034,381.28
Agency Total	0	0.00	0.00	555	526.65	37,275,401.28	555	526.65	37,275,401.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	241,020.00	20	10.00	241,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	535	516.65	37,034,381.28	535	516.65	37,034,381.28
Appropriated Personnel Area Totals	0	0.00	0.00	555	526.65	37,275,401.28	555	526.65	37,275,401.28

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	241,020.00	20	10.00	241,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	535	516.65	37,034,381.28	535	516.65	37,034,381.28
DEPARTMENT TOTALS	0	0.00	0.00	555	526.65	37,275,401.28	555	526.65	37,275,401.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/3/2023

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72
Agency Total	193	186.00	11,785,991.36	32	28.00	3,694,427.36	225	214.00	15,480,418.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72
Appropriated Personnel Area Totals	193	186.00	11,785,991.36	32	28.00	3,694,427.36	225	214.00	15,480,418.72

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,785,991.36	28	26.00	3,648,927.36	221	212.00	15,434,918.72
DEPARTMENT TOTALS	193	186.00	11,785,991.36	32	28.00	3,694,427.36	225	214.00	15,480,418.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
Agency Total	2	2.00	135,782.40	19	18.00	1,392,873.56	21	20.00	1,528,655.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
Appropriated Personnel Area Totals	2	2.00	135,782.40	19	18.00	1,392,873.56	21	20.00	1,528,655.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,369,993.56	19	19.00	1,505,775.96
DEPARTMENT TOTALS	2	2.00	135,782.40	19	18.00	1,392,873.56	21	20.00	1,528,655.96

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	356.00	21,604,580.40	183	181.00	11,149,114.86	772	537.00	32,753,695.26
Agency Total	589	356.00	21,604,580.40	185	182.00	11,174,074.86	774	538.00	32,778,655.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	356.00	21,604,580.40	183	181.00	11,149,114.86	772	537.00	32,753,695.26
Appropriated Personnel Area Totals	589	356.00	21,604,580.40	185	182.00	11,174,074.86	774	538.00	32,778,655.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	356.00	21,604,580.40	183	181.00	11,149,114.86	772	537.00	32,753,695.26
DEPARTMENT TOTALS	589	356.00	21,604,580.40	185	182.00	11,174,074.86	774	538.00	32,778,655.26

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STATE CIVIL SERVICE

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	110,500.00	9	4.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
Agency Total	49	45.00	3,189,455.36	33	19.50	2,118,674.74	82	64.50	5,308,130.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	110,500.00	9	4.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
Appropriated Personnel Area Totals	49	45.00	3,189,455.36	33	19.50	2,118,674.74	82	64.50	5,308,130.10

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	110,500.00	9	4.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	24	15.00	2,008,174.74	73	60.00	5,197,630.10
DEPARTMENT TOTALS	49	45.00	3,189,455.36	33	19.50	2,118,674.74	82	64.50	5,308,130.10

State of Louisiana

STATE CIVIL SERVICE

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	22	21.00	1,326,540.80	4	4.00	695,572.80	26	25.00	2,022,113.60
Agency Total	22	21.00	1,326,540.80	16	4.00	696,097.80	38	25.00	2,022,638.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	8,309,994.40	11	11.00	2,483,827.20	120	119.00	10,793,821.60
Agency Total	109	108.00	8,309,994.40	16	13.50	2,561,827.20	125	121.50	10,871,821.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	120	119.00	8,037,369.60	11	10.00	2,155,932.60	131	129.00	10,193,302.20
Agency Total	120	119.00	8,037,369.60	30	11.50	2,209,132.60	150	130.50	10,246,502.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	224,634.80	2	1.00	259,000.04	7	4.00	483,634.84
Agency Total	5	3.00	224,634.80	2	1.00	259,000.04	7	4.00	483,634.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	256	251.00	17,898,539.60	28	26.00	5,594,332.64	284	277.00	23,492,872.24
Appropriated Personnel Area Totals	256	251.00	17,898,539.60	64	30.00	5,726,057.64	320	281.00	23,624,597.24

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	256	251.00	17,898,539.60	28	26.00	5,594,332.64	284	277.00	23,492,872.24
DEPARTMENT TOTALS	256	251.00	17,898,539.60	64	30.00	5,726,057.64	320	281.00	23,624,597.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	919,880.00	2	2.00	179,459.54	26	24.00	1,099,339.54
Agency Total	24	22.00	919,880.00	7	2.00	179,459.54	31	24.00	1,099,339.54
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	125,167.90	3	2.00	125,167.90
Agency Total	0	0.00	0.00	7	2.00	125,167.90	7	2.00	125,167.90
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	105,372.80	6	2.50	144,903.20	9	5.50	250,276.00
Agency Total	3	3.00	105,372.80	9	2.50	144,903.20	12	5.50	250,276.00

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,796.80	2	2.00	84,760.00	3	3.00	133,556.80
Agency Total	1	1.00	48,796.80	6	2.00	84,760.00	7	3.00	133,556.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,827.20	4	2.00	133,248.44	6	4.00	202,075.64
Agency Total	2	2.00	68,827.20	7	2.00	133,248.44	9	4.00	202,075.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	250,494.40	3	2.00	251,617.60	10	9.00	502,112.00
Agency Total	7	7.00	250,494.40	6	2.00	251,617.60	13	9.00	502,112.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	109,844.80	6	2.00	112,090.80	9	5.00	221,935.60
Agency Total	3	3.00	109,844.80	9	2.00	112,090.80	12	5.00	221,935.60

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.00	82,596.80	4	2.00	156,270.40	8	4.00	238,867.20
Agency Total	4	2.00	82,596.80	8	2.00	156,270.40	12	4.00	238,867.20
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	116,542.40	2	1.00	55,140.80	5	4.00	171,683.20
Agency Total	3	3.00	116,542.40	6	1.00	55,140.80	9	4.00	171,683.20
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,387.20	3	2.00	112,923.20	5	4.00	183,310.40
Agency Total	2	2.00	70,387.20	7	2.00	112,923.20	9	4.00	183,310.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	256,900.80	2	1.00	75,000.12	9	6.00	331,900.92
Agency Total	7	5.00	256,900.80	6	1.00	75,000.12	13	6.00	331,900.92

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	113,547.20	2	1.00	51,168.00	5	4.00	164,715.20
Agency Total	3	3.00	113,547.20	6	1.00	51,168.00	9	4.00	164,715.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	6.00	255,122.40	2	1.00	63,003.20	11	7.00	318,125.60
Agency Total	9	6.00	255,122.40	7	1.00	63,003.20	16	7.00	318,125.60
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	155,209.60	1	1.00	68,868.80	5	5.00	224,078.40
Agency Total	4	4.00	155,209.60	6	1.00	68,868.80	10	5.00	224,078.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
Agency Total	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	85,945.60	1	1.00	27,934.40	3	3.00	113,880.00
Agency Total	2	2.00	85,945.60	2	1.00	27,934.40	4	3.00	113,880.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.00	203,652.80	2	1.00	84,240.00	7	5.00	287,892.80
Agency Total	5	4.00	203,652.80	5	1.00	84,240.00	10	5.00	287,892.80
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	4.00	161,813.60	2	1.00	39,999.96	8	5.00	201,813.56
Agency Total	6	4.00	161,813.60	4	1.00	39,999.96	10	5.00	201,813.56
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,766.40	3	2.00	95,264.00	5	4.00	176,030.40
Agency Total	2	2.00	80,766.40	7	2.00	95,264.00	9	4.00	176,030.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	178,859.20	2	1.00	69,784.00	8	7.00	248,643.20
Agency Total	6	6.00	178,859.20	4	1.00	69,784.00	10	7.00	248,643.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	82,097.60	2	2.00	82,097.60
Agency Total	0	0.00	0.00	7	2.00	82,097.60	7	2.00	82,097.60

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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	564,470.40	3	1.00	90,001.60	18	16.00	654,472.00
Agency Total	15	15.00	564,470.40	6	1.00	90,001.60	21	16.00	654,472.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	5	2.00	103,941.76	7	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	63,325.60	3	2.00	209,352.00	5	3.50	272,677.60
Agency Total	2	1.50	63,325.60	7	2.00	209,352.00	9	3.50	272,677.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	336,169.60	4	2.00	171,552.68	16	11.50	507,722.28
Agency Total	12	9.50	336,169.60	6	2.00	171,552.68	18	11.50	507,722.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	60,632.00	5	2.50	107,850.86	7	4.50	168,482.86
Agency Total	2	2.00	60,632.00	6	2.50	107,850.86	8	4.50	168,482.86

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OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	246,667.20	2	2.00	126,256.00	9	8.00	372,923.20
Agency Total	7	6.00	246,667.20	7	2.00	126,256.00	14	8.00	372,923.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	253,552.00	4	2.00	240,011.20	11	9.00	493,563.20
Agency Total	7	7.00	253,552.00	6	2.00	240,011.20	13	9.00	493,563.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	22,006.40	4	1.00	92,726.40	5	2.00	114,732.80
Agency Total	1	1.00	22,006.40	6	1.00	92,726.40	7	2.00	114,732.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	83,990.40	3	2.00	130,184.08	5	4.00	214,174.48
Agency Total	2	2.00	83,990.40	7	2.00	130,184.08	9	4.00	214,174.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	234,083.20	3	2.00	115,814.40	9	8.00	349,897.60
Agency Total	6	6.00	234,083.20	7	2.00	115,814.40	13	8.00	349,897.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	5.00	265,408.00	4	2.00	125,233.00	12	7.00	390,641.00
Agency Total	8	5.00	265,408.00	7	2.00	125,683.00	15	7.00	391,091.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	8	8.00	296,712.00	3	2.00	198,357.20	11	10.00	495,069.20
Agency Total	8	8.00	296,712.00	10	2.00	198,507.20	18	10.00	495,219.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	77,958.40	4	2.00	142,230.40	6	4.00	220,188.80
Agency Total	2	2.00	77,958.40	7	2.00	142,230.40	9	4.00	220,188.80
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	1.00	60,000.00	7	5.00	214,065.60
Agency Total	4	4.00	154,065.60	6	1.00	60,000.00	10	5.00	214,065.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,612.80	3	1.00	40,000.00	5	3.00	112,612.80
Agency Total	2	2.00	72,612.80	5	1.00	40,000.00	7	3.00	112,612.80
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	293,633.60	3	2.00	135,116.80	12	11.00	428,750.40
Agency Total	9	9.00	293,633.60	7	2.00	135,116.80	16	11.00	428,750.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	267,072.00	2	2.00	118,352.00	10	10.00	385,424.00
Agency Total	8	8.00	267,072.00	3	2.00	118,352.00	11	10.00	385,424.00
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	42,079.96	4	2.00	75,609.56
Agency Total	1	1.00	33,529.60	5	1.00	42,079.96	6	2.00	75,609.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	2.00	144,539.20	7	6.00	298,604.80
Agency Total	4	4.00	154,065.60	5	2.00	144,539.20	9	6.00	298,604.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	202,072.00	3	1.00	65,000.00	8	6.00	267,072.00
Agency Total	5	5.00	202,072.00	5	1.00	65,000.00	10	6.00	267,072.00
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	4.00	173,804.80	2	1.00	65,416.00	9	5.00	239,220.80
Agency Total	7	4.00	173,804.80	5	1.00	65,416.00	12	5.00	239,220.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	85,321.60	3	2.00	115,919.96	5	4.00	201,241.56
Agency Total	2	2.00	85,321.60	7	2.00	115,919.96	9	4.00	201,241.56
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	252,865.60	4	2.00	142,209.60	11	9.00	395,075.20
Agency Total	7	7.00	252,865.60	7	2.00	142,209.60	14	9.00	395,075.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	527,467.20	3	1.00	75,004.80	17	15.00	602,472.00
Agency Total	14	14.00	527,467.20	6	1.00	75,004.80	20	15.00	602,472.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	308,692.80	4	2.00	142,871.82	13	11.00	451,564.62
Agency Total	9	9.00	308,692.80	7	2.00	142,871.82	16	11.00	451,564.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	91,790.40	5	3.00	130,436.80
Agency Total	1	1.00	38,646.40	7	2.00	91,790.40	8	3.00	130,436.80
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	216,840.00	4	2.00	204,152.00	9	7.00	420,992.00
Agency Total	5	5.00	216,840.00	7	2.00	204,302.00	12	7.00	421,142.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	140,982.40	3	2.00	99,694.40	7	6.00	240,676.80
Agency Total	4	4.00	140,982.40	4	2.00	99,694.40	8	6.00	240,676.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	254,654.40	2	2.00	244,732.80	9	9.00	499,387.20
Agency Total	7	7.00	254,654.40	3	2.00	244,732.80	10	9.00	499,387.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	145,579.20	4	4.00	219,980.80
Agency Total	2	2.00	74,401.60	7	2.00	145,579.20	9	4.00	219,980.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,975.20	4	0.89	63,947.64	5	1.39	85,922.84
Agency Total	1	0.50	21,975.20	7	0.89	63,947.64	8	1.39	85,922.84
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	380.00	5	0.00	380.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	8	2.00	121,625.90	8	2.00	121,625.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	60,461.44	1	1.00	43,576.00	3	3.00	104,037.44
Agency Total	2	2.00	60,461.44	6	1.00	43,776.00	8	3.00	104,237.44
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,358.40	3	1.00	43,680.00	4	2.00	80,038.40
Agency Total	1	1.00	36,358.40	6	1.00	43,680.00	7	2.00	80,038.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	22,235.20	4	2.00	80,381.60	5	3.00	102,616.80
Agency Total	1	1.00	22,235.20	7	2.00	80,381.60	8	3.00	102,616.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,102.40	4	2.00	87,034.72	5	3.00	127,137.12
Agency Total	1	1.00	40,102.40	6	2.00	87,034.72	7	3.00	127,137.12
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	59,999.94	7	2.00	165,310.34
Agency Total	4	1.00	105,310.40	5	1.00	59,999.94	9	2.00	165,310.34
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	163,758.40	1	1.00	51,462.32	6	6.00	215,220.72
Agency Total	5	5.00	163,758.40	6	1.00	51,462.32	11	6.00	215,220.72

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,530.00	228	0.00	1,530.00
All Other Employees	310	284.00	11,115,391.04	210	114.64	7,399,250.72	520	398.64	18,514,641.76
Units of Local Govt Personnel Area Totals	310	284.00	11,115,391.04	438	114.64	7,400,780.72	748	398.64	18,516,171.76

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,530.00	228	0.00	1,530.00
All Other Employees	310	284.00	11,115,391.04	210	114.64	7,399,250.72	520	398.64	18,514,641.76
DEPARTMENT TOTALS	310	284.00	11,115,391.04	438	114.64	7,400,780.72	748	398.64	18,516,171.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	122,408.00	4	1.00	169,998.40	5	2.00	292,406.40
Agency Total	1	1.00	122,408.00	18	1.00	169,998.40	19	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	412,817.60	2	2.00	183,704.04	13	13.00	596,521.64
Agency Total	11	11.00	412,817.60	9	2.00	184,491.54	20	13.00	597,309.14
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,289,912.00	1	1.00	143,374.40	32	32.00	1,433,286.40
Agency Total	31	31.00	1,289,912.00	12	1.00	145,214.40	43	32.00	1,435,126.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	27.00	1,514,011.20	1	1.00	136,988.80	38	28.00	1,651,000.00
Agency Total	37	27.00	1,514,011.20	12	1.00	139,038.80	49	28.00	1,653,050.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	384,529.60	2	2.00	208,187.20	13	13.00	592,716.80
Agency Total	11	11.00	384,529.60	10	2.00	220,667.24	21	13.00	605,196.84
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
Agency Total	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	47	47.00	2,205,632.00	2	2.00	279,760.00	49	49.00	2,485,392.00
Agency Total	47	47.00	2,205,632.00	14	2.00	280,955.50	61	49.00	2,486,587.50
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,651,944.40	1	1.00	121,784.00	68	68.00	3,773,728.40
Agency Total	67	67.00	3,651,944.40	1	1.00	121,784.00	68	68.00	3,773,728.40
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	42	41.40	1,932,694.40	1	1.00	145,912.00	43	42.40	2,078,606.40
Agency Total	42	41.40	1,932,694.40	10	1.00	147,854.00	52	42.40	2,080,548.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	17	17.00	781,248.00	1	1.00	106,000.00	18	18.00	887,248.00
Agency Total	17	17.00	781,248.00	4	1.00	107,315.25	21	18.00	888,563.25
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,024,961.60	2	2.00	186,888.00	23	23.00	1,211,849.60
Agency Total	21	21.00	1,024,961.60	2	2.00	186,888.00	23	23.00	1,211,849.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	207,459.20	0	0.00	0.00	5	5.00	207,459.20
Agency Total	5	5.00	207,459.20	9	0.00	600.00	14	5.00	208,059.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	97	96.50	4,620,803.20	10	9.00	1,263,620.80	107	105.50	5,884,424.00
Agency Total	97	96.50	4,620,803.20	18	9.00	1,263,620.80	115	105.50	5,884,424.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	39	39.00	1,976,769.60	5	5.00	545,001.60	44	44.00	2,521,771.20
Agency Total	39	39.00	1,976,769.60	12	5.00	545,890.60	51	44.00	2,522,660.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	38	34.00	1,756,069.12	2	2.00	264,409.60	40	36.00	2,020,478.72
Agency Total	38	34.00	1,756,069.12	17	2.00	264,409.60	55	36.00	2,020,478.72
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.50	3	2.00	193,531.50
Agency Total	0	0.00	0.00	8	2.00	193,531.50	8	2.00	193,531.50
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	927,929.60	5	5.00	981,926.40	23	23.00	1,909,856.00
Agency Total	18	18.00	927,929.60	22	5.00	985,076.40	40	23.00	1,913,006.00
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	62,400.00	5	5.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	192	191.40	11,643,952.32	25	24.00	3,252,080.00	217	215.40	14,896,032.32
Agency Total	192	191.40	11,643,952.32	37	29.00	3,314,480.00	229	220.40	14,958,432.32
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	47	47.00	2,357,413.50	6	6.00	701,914.98	53	53.00	3,059,328.48
Agency Total	47	47.00	2,357,413.50	17	7.50	750,337.23	64	54.50	3,107,750.73
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	93.00	4,657,744.00	13	12.00	1,789,819.20	106	105.00	6,447,563.20
Agency Total	93	93.00	4,657,744.00	20	12.00	1,789,819.20	113	105.00	6,447,563.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.00	3	2.00	119,880.00
Agency Total	0	0.00	0.00	8	2.00	119,880.00	8	2.00	119,880.00

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STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	13	2.00	129,450.00	13	2.00	129,450.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	109,200.00	7	6.50	109,200.00
Board Members	0	0.00	0.00	189	0.00	28,771.54	189	0.00	28,771.54
All Other Employees	815	799.30	41,509,982.54	103	90.50	11,360,311.44	918	889.80	52,870,293.98
Units of Local Govt Personnel Area Totals	815	799.30	41,509,982.54	299	97.00	11,498,282.98	1,114	896.30	53,008,265.52
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	109,200.00	7	6.50	109,200.00
Board Members	0	0.00	0.00	189	0.00	28,771.54	189	0.00	28,771.54
All Other Employees	815	799.30	41,509,982.54	103	90.50	11,360,311.44	918	889.80	52,870,293.98
DEPARTMENT TOTALS	815	799.30	41,509,982.54	299	97.00	11,498,282.98	1,114	896.30	53,008,265.52

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,398	4,294.97	158,976,604.20	25,742	21,253.85	1,495,938,392.44	30,140	25,548.82	1,654,914,996.64
Student Employees	0	0.00	0.00	436	233.77	5,600,197.20	436	233.77	5,600,197.20
Board Members	0	0.00	0.00	646	31.50	1,514,811.52	646	31.50	1,514,811.52
All Other Employees	32,454	30,760.95	1,792,441,445.38	3,932	3,262.87	261,546,930.21	36,386	34,023.82	2,053,988,375.59
STATEWIDE TOTALS	36,852	35,055.92	1,951,418,049.58	30,756	24,781.99	1,764,600,331.37	67,608	59,837.91	3,716,018,380.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,398	4,294.97	158,976,604.20	25,742	21,253.85	1,495,938,392.44	30,140	25,548.82	1,654,914,996.64
Student Employees	0	0.00	0.00	422	223.65	5,377,117.20	422	223.65	5,377,117.20
Board Members	0	0.00	0.00	246	30.50	1,434,767.96	246	30.50	1,434,767.96
All Other Employees	31,904	30,247.45	1,762,042,947.22	3,778	3,165.93	251,587,066.35	35,682	33,413.38	2,013,630,013.57
STATEWIDE TOTALS	36,302	34,542.42	1,921,019,551.42	30,188	24,673.93	1,754,337,343.95	66,490	59,216.35	3,675,356,895.37
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,302	34,542.42	1,921,019,551.42	29,520	24,419.78	1,747,525,458.79	65,822	58,962.20	3,668,545,010.21
Employees with In-State Resident	33,398		1,804,347,566.55	19,802		1,125,597,577.10	53,200		2,929,945,143.65
Employees with Out-of State Resident	979		44,718,780.86	758		27,040,567.07	1,737		71,759,347.93
Employees with Unknown Resident	1,925		71,953,204.01	9,628		601,699,199.78	11,553		673,652,403.79

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.12	223,080.00	14	10.12	223,080.00
Board Members	0	0.00	0.00	400	1.00	80,043.56	400	1.00	80,043.56
All Other Employees	550	513.50	30,398,498.16	154	96.94	9,959,863.86	704	610.44	40,358,362.02
STATEWIDE TOTALS	550	513.50	30,398,498.16	568	108.06	10,262,987.42	1,118	621.56	40,661,485.58
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	550	513.50	30,398,498.16	154	96.94	9,959,863.86	704	610.44	40,358,362.02
Employees with In-State Resident	536		29,767,218.16	557		10,066,830.78	1,093		39,834,048.94
Employees with Out-of State Resident	1		81,432.00	2		105,809.60	3		187,241.60
Employees with Unknown Resident	13		549,848.00	9		90,347.04	22		640,195.04

State of Louisiana

STATE CIVIL SERVICE

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	109,200.00	7	6.50	109,200.00
Board Members	0	0.00	0.00	422	0.00	30,676.54	422	0.00	30,676.54
All Other Employees	1,125	1,083.30	52,625,373.58	329	213.14	19,948,584.30	1,454	1,296.44	72,573,957.88
STATEWIDE TOTALS	1,125	1,083.30	52,625,373.58	758	219.64	20,088,460.84	1,883	1,302.94	72,713,834.42
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,125	1,083.30	52,625,373.58	329	213.14	19,948,584.30	1,454	1,296.44	72,573,957.88
Employees with In-State Resident	1,064		49,790,678.86	721		19,424,765.52	1,785		69,215,444.38
Employees with Out-of State Resident	16		880,285.12	3		297,897.60	19		1,178,182.72
Employees with Unknown Resident	45		1,954,409.60	34		365,797.72	79		2,320,207.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	4,398	4,294.97	158,976,604.20	25,742	21,253.85	1,495,938,392.44	30,140	25,548.82	1,654,914,996.64
Student Employees	0	0.00	0.00	443	240.27	5,709,397.20	443	240.27	5,709,397.20
Board Members	0	0.00	0.00	1,068	31.50	1,545,488.06	1,068	31.50	1,545,488.06
All Other Employees	33,579	31,844.25	1,845,066,818.96	4,261	3,476.01	281,495,514.51	37,840	35,320.26	2,126,562,333.47
STATEWIDE TOTALS	37,977	36,139.22	2,004,043,423.16	31,514	25,001.63	1,784,688,792.21	69,491	61,140.85	3,788,732,215.37
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,977	36,139.22	2,004,043,423.16	30,003	24,729.86	1,777,433,906.95	67,980	60,869.08	3,781,477,330.11
Employees with In-State Resident	34,998		1,883,905,463.57	21,080		1,155,089,173.40	56,078		3,038,994,636.97
Employees with Out-of State Resident	996		45,680,497.98	763		27,444,274.27	1,759		73,124,772.25
Employees with Unknown Resident	1,983		74,457,461.61	9,671		602,155,344.54	11,654		676,612,806.15