



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 9/16/2022

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,213 | 2,135.80 | 152,588,719.04 | 1,756 | 1,393.24 | 79,142,308.81 | 3,969 | 3,529.04 | 231,731,027.85 |
| VETERANS AFFAIRS | 758 | 674.00 | 30,349,007.26 | 37 | 6.00 | 721,218.54 | 795 | 680.00 | 31,070,225.80 |
| ECONOMIC DEVELOPMENT | 60 | 58.00 | 4,092,634.26 | 46 | 45.50 | 4,926,770.94 | 106 | 103.50 | 9,019,405.20 |
| CRT | 655 | 488.75 | 25,788,102.08 | 428 | 144.25 | 10,801,788.18 | 1,083 | 633.00 | 36,589,890.26 |
| DOTD | 4,016 | 4,003.50 | 221,218,616.84 | 87 | 45.00 | 3,266,217.98 | 4,103 | 4,048.50 | 224,484,834.82 |
| DPSC - CORRECTIONS | 4,595 | 4,343.00 | 238,738,414.04 | 70 | 58.00 | 6,735,026.68 | 4,665 | 4,401.00 | 245,473,440.72 |
| DPSC - PUBLIC SAFETY | 2,389 | 2,275.00 | 148,875,029.68 | 295 | 146.80 | 12,949,153.06 | 2,684 | 2,421.80 | 161,824,182.74 |
| DYS-OFF OF JUV JUST | 605 | 596.00 | 32,016,942.88 | 71 | 51.00 | 4,471,290.98 | 676 | 647.00 | 36,488,233.86 |
| LDH | 7,414 | 7,065.30 | 403,922,166.60 | 572 | 173.63 | 33,208,539.80 | 7,986 | 7,238.93 | 437,130,706.40 |
| DCFS | 3,434 | 3,326.00 | 182,619,479.12 | 73 | 53.00 | 5,460,784.42 | 3,507 | 3,379.00 | 188,080,263.54 |
| DNR | 287 | 274.00 | 18,811,816.40 | 19 | 10.00 | 1,222,516.80 | 306 | 284.00 | 20,034,333.20 |
| REVENUE | 650 | 604.00 | 37,179,893.92 | 23 | 15.55 | 2,065,284.52 | 673 | 619.55 | 39,245,178.44 |
| DEQ | 664 | 644.00 | 43,565,983.50 | 27 | 16.00 | 1,470,435.20 | 691 | 660.00 | 45,036,418.70 |
| LWC | 870 | 799.50 | 44,018,791.44 | 53 | 19.12 | 1,866,571.44 | 923 | 818.62 | 45,885,362.88 |
| WILDLIFE & FISHERIES | 723 | 711.00 | 45,068,517.52 | 61 | 42.85 | 1,777,787.44 | 784 | 753.85 | 46,846,304.96 |
| CIVIL SERVICE AGENCIES | 158 | 157.00 | 11,247,662.40 | 78 | 18.00 | 1,649,551.68 | 236 | 175.00 | 12,897,214.08 |
| HIGHER EDUCATION | 4,217 | 4,117.38 | 150,476,284.77 | 25,581 | 20,982.04 | 1,464,237,299.15 | 29,798 | 25,099.42 | 1,614,713,583.92 |
| HEALTH CARE SERVICES | 243 | 241.40 | 10,742,000.46 | 177 | 134.93 | 12,687,622.29 | 420 | 376.33 | 23,429,622.75 |
| EDUCATION | 478 | 431.00 | 29,919,892.00 | 64 | 56.50 | 5,684,182.40 | 542 | 487.50 | 35,604,074.40 |
| EDUCATION - OTHER | 174 | 165.50 | 7,259,192.30 | 545 | 413.20 | 28,566,089.94 | 719 | 578.70 | 35,825,282.24 |
| PUBLIC SERVICE COMM | 60 | 59.00 | 3,464,707.48 | 18 | 18.00 | 1,182,242.88 | 78 | 77.00 | 4,646,950.36 |
| AGRICULTURE | 565 | 530.00 | 28,929,712.76 | 47 | 44.62 | 4,791,472.66 | 612 | 574.62 | 33,721,185.42 |
| JUSTICE | 0 | 0.00 | 0.00 | 550 | 523.75 | 37,389,722.24 | 550 | 523.75 | 37,389,722.24 |
| INSURANCE | 190 | 183.00 | 11,753,233.70 | 29 | 24.50 | 3,329,103.70 | 219 | 207.50 | 15,082,337.40 |
| LIEUTENANT GOVERNOR | 3 | 3.00 | 190,944.00 | 17 | 16.50 | 1,346,635.16 | 20 | 19.50 | 1,537,579.16 |
| SECRETARY OF STATE | 580 | 357.00 | 21,246,079.40 | 184 | 180.50 | 10,956,651.68 | 764 | 537.50 | 32,202,731.08 |
| TREASURY | 49 | 44.00 | 3,187,146.56 | 36 | 20.00 | 2,176,706.74 | 85 | 64.00 | 5,363,853.30 |
| RETIREMENT SYSTEMS | 256 | 251.00 | 17,349,732.40 | 62 | 29.00 | 5,571,484.78 | 318 | 280.00 | 22,921,217.18 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| NON SCS | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| EXECUTIVE BRANCH (State Employees) | 36,306 | 34,537.13 | 1,924,620,702.81 | 31,016 | 24,683.48 | 1,749,774,509.99 | 67,322 | 59,220.61 | 3,674,395,212.80 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |
| HOUSING AUTHORITIES | 314 | 288.50 | 11,296,377.30 | 443 | 118.64 | 7,626,511.68 | 757 | 407.14 | 18,922,888.98 |
| PORTS, LEVEE BOARDS | 832 | 815.80 | 42,197,547.34 | 286 | 98.00 | 11,672,159.14 | 1,118 | 913.80 | 53,869,706.48 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 589,764.24 | 4 | 4.00 | 589,764.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| UNITS OF LOCAL GOVT | 1,146 | 1,104.30 | 53,493,924.64 | 750 | 224.64 | 20,488,067.96 | 1,896 | 1,328.94 | 73,981,992.60 |
| TOTAL WORKFORCE | 37,452 | 35,641.43 | 1,978,114,627.45 | 31,766 | 24,908.12 | 1,770,262,577.95 | 69,218 | 60,549.55 | 3,748,377,205.40 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,640.00 | 6 | 3.00 | 55,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 98 | 74.50 | 5,875,486.36 | 98 | 74.50 | 5,875,486.36 |
| Agency Total | 0 | 0.00 | 0.00 | 109 | 77.50 | 5,931,451.36 | 109 | 77.50 | 5,931,451.36 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 950,441.70 | 2 | 2.00 | 264,180.80 | 15 | 15.00 | 1,214,622.50 |
| Agency Total | 13 | 13.00 | 950,441.70 | 2 | 2.00 | 264,180.80 | 15 | 15.00 | 1,214,622.50 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 41.00 | 2,539,801.42 | 1 | 1.00 | 109,000.06 | 44 | 42.00 | 2,648,801.48 |
| Agency Total | 43 | 41.00 | 2,539,801.42 | 1 | 1.00 | 109,000.06 | 44 | 42.00 | 2,648,801.48 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 30 | 29.00 | 2,001,854.40 | 1 | 1.00 | 118,976.00 | 31 | 30.00 | 2,120,830.40 |
| Agency Total | 30 | 29.00 | 2,001,854.40 | 6 | 6.00 | 419,669.12 | 36 | 35.00 | 2,421,523.52 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 178,308.00 | 15 | 7.50 | 178,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 378 | 354.00 | 25,722,944.00 | 106 | 103.00 | 8,786,761.88 | 484 | 457.00 | 34,509,705.88 |
| Agency Total | 378 | 354.00 | 25,722,944.00 | 121 | 110.50 | 8,965,069.88 | 499 | 464.50 | 34,688,013.88 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 71,760.00 | 6 | 3.00 | 71,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 169 | 168.00 | 14,159,731.30 | 12 | 4.00 | 854,963.20 | 181 | 172.00 | 15,014,694.50 |
| Agency Total | 169 | 168.00 | 14,159,731.30 | 18 | 7.00 | 926,723.20 | 187 | 175.00 | 15,086,454.50 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 225 | 225.00 | 14,290,293.42 | 225 | 225.00 | 14,290,293.42 |
| Agency Total | 0 | 0.00 | 0.00 | 225 | 225.00 | 14,290,293.42 | 225 | 225.00 | 14,290,293.42 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 47,174.40 | 872 | 845.00 | 38,990,871.12 | 873 | 846.00 | 39,038,045.52 |
| Agency Total | 1 | 1.00 | 47,174.40 | 872 | 845.00 | 38,990,871.12 | 873 | 846.00 | 39,038,045.52 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 780.00 | 7 | 0.00 | 780.00 |
| All Other Employees | 9 | 9.00 | 557,336.00 | 6 | 6.00 | 722,664.54 | 15 | 15.00 | 1,280,000.54 |
| Agency Total | 9 | 9.00 | 557,336.00 | 13 | 6.00 | 723,444.54 | 22 | 15.00 | 1,280,780.54 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 42,640.00 | 4 | 2.00 | 42,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 41 | 0.50 | 2,100.00 | 41 | 0.50 | 2,100.00 |
| All Other Employees | 37 | 37.00 | 2,422,222.40 | 1 | 1.00 | 114,732.80 | 38 | 38.00 | 2,536,955.20 |
| Agency Total | 37 | 37.00 | 2,422,222.40 | 46 | 3.50 | 159,472.80 | 83 | 40.50 | 2,581,695.20 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 560.00 | 14 | 0.00 | 560.00 |
| All Other Employees | 67 | 65.00 | 3,895,975.98 | 1 | 1.00 | 126,152.00 | 68 | 66.00 | 4,022,127.98 |
| Agency Total | 67 | 65.00 | 3,895,975.98 | 15 | 1.00 | 126,712.00 | 82 | 66.00 | 4,022,687.98 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 16 | 16.00 | 961,708.80 | 73 | 58.00 | 3,601,620.88 | 89 | 74.00 | 4,563,329.68 |
| Agency Total | 16 | 16.00 | 961,708.80 | 86 | 58.00 | 3,602,270.88 | 102 | 74.00 | 4,563,979.68 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 83 | 79.80 | 6,083,480.00 | 1 | 1.00 | 156,832.00 | 84 | 80.80 | 6,240,312.00 |
| Agency Total | 83 | 79.80 | 6,083,480.00 | 1 | 1.00 | 156,832.00 | 84 | 80.80 | 6,240,312.00 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,244.00 | 1 | 0.50 | 10,244.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 39.00 | 2,608,569.60 | 2 | 2.00 | 286,000.00 | 48 | 41.00 | 2,894,569.60 |
| Agency Total | 46 | 39.00 | 2,608,569.60 | 3 | 2.50 | 296,244.00 | 49 | 41.50 | 2,904,813.60 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 37.00 | 2,782,549.12 | 0 | 0.00 | 0.00 | 37 | 37.00 | 2,782,549.12 |
| Agency Total | 37 | 37.00 | 2,782,549.12 | 0 | 0.00 | 0.00 | 37 | 37.00 | 2,782,549.12 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,325,604.80 | 0 | 0.00 | 0.00 | 32 | 32.00 | 1,325,604.80 |
| Agency Total | 32 | 32.00 | 1,325,604.80 | 0 | 0.00 | 0.00 | 32 | 32.00 | 1,325,604.80 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 356,262.40 | 0 | 0.00 | 0.00 | 6 | 6.00 | 356,262.40 |
| Agency Total | 6 | 6.00 | 356,262.40 | 0 | 0.00 | 0.00 | 6 | 6.00 | 356,262.40 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 263,172.00 | 22 | 11.00 | 263,172.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 799 | 771.00 | 58,496,610.90 | 3 | 2.50 | 374,379.20 | 802 | 773.50 | 58,870,990.10 |
| Agency Total | 799 | 771.00 | 58,496,610.90 | 25 | 13.50 | 637,551.20 | 824 | 784.50 | 59,134,162.10 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 48.00 | 3,964,896.00 | 1 | 1.00 | 140,608.00 | 49 | 49.00 | 4,105,504.00 |
| Agency Total | 48 | 48.00 | 3,964,896.00 | 1 | 1.00 | 140,608.00 | 49 | 49.00 | 4,105,504.00 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 14,560.00 | 1 | 0.50 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 85 | 85.00 | 5,711,201.60 | 0 | 0.00 | 0.00 | 85 | 85.00 | 5,711,201.60 |
| Agency Total | 85 | 85.00 | 5,711,201.60 | 1 | 0.50 | 14,560.00 | 86 | 85.50 | 5,725,761.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 194,729.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 194,729.60 |
| Agency Total | 3 | 3.00 | 194,729.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 194,729.60 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 55 | 27.50 | 636,324.00 | 55 | 27.50 | 636,324.00 |
| Board Members | 0 | 0.00 | 0.00 | 85 | 5.50 | 305,108.12 | 85 | 5.50 | 305,108.12 |
| All Other Employees | 1,902 | 1,833.80 | 134,783,094.42 | 1,405 | 1,328.00 | 74,813,522.26 | 3,307 | 3,161.80 | 209,596,616.68 |
| Appropriated Personnel Area Totals | 1,902 | 1,833.80 | 134,783,094.42 | 1,545 | 1,361.00 | 75,754,954.38 | 3,447 | 3,194.80 | 210,538,048.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 34,652.80 | 2 | 2.00 | 34,652.80 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 500.00 | 10 | 0.00 | 500.00 |
| All Other Employees | 132 | 131.00 | 8,607,795.20 | 6 | 6.00 | 841,627.60 | 138 | 137.00 | 9,449,422.80 |
| Agency Total | 132 | 131.00 | 8,607,795.20 | 18 | 8.00 | 876,780.40 | 150 | 139.00 | 9,484,575.60 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 2,744,768.00 | 3 | 3.00 | 420,097.60 | 53 | 53.00 | 3,164,865.60 |
| Agency Total | 50 | 50.00 | 2,744,768.00 | 12 | 3.00 | 420,772.60 | 62 | 53.00 | 3,165,540.60 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,106.00 | 7 | 0.00 | 1,106.00 |
| All Other Employees | 2 | 2.00 | 90,500.80 | 2 | 1.00 | 197,609.62 | 4 | 3.00 | 288,110.42 |
| Agency Total | 2 | 2.00 | 90,500.80 | 9 | 1.00 | 198,715.62 | 11 | 3.00 | 289,216.42 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 135,011.24 | 2 | 2.00 | 135,011.24 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 2.00 | 135,011.24 | 13 | 2.00 | 135,011.24 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 60,000.20 | 5 | 2.00 | 184,066.48 | 6 | 3.00 | 244,066.68 |
| Agency Total | 1 | 1.00 | 60,000.20 | 9 | 2.00 | 184,066.48 | 10 | 3.00 | 244,066.68 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,100.00 | 5 | 0.00 | 1,100.00 |
| All Other Employees | 6 | 6.00 | 262,651.22 | 5 | 2.00 | 324,813.20 | 11 | 8.00 | 587,464.42 |
| Agency Total | 6 | 6.00 | 262,651.22 | 10 | 2.00 | 325,913.20 | 16 | 8.00 | 588,564.42 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 3 | 2.00 | 124,196.80 | 2 | 0.00 | 100.00 | 5 | 2.00 | 124,296.80 |
| Agency Total | 3 | 2.00 | 124,196.80 | 10 | 0.00 | 500.00 | 13 | 2.00 | 124,696.80 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,760.00 | 24 | 0.00 | 1,760.00 |
| All Other Employees | 45 | 44.00 | 2,610,233.60 | 2 | 2.00 | 316,784.00 | 47 | 46.00 | 2,927,017.60 |
| Agency Total | 45 | 44.00 | 2,610,233.60 | 26 | 2.00 | 318,544.00 | 71 | 46.00 | 2,928,777.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.72 | 56,680.00 | 3 | 2.72 | 56,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 450.00 | 11 | 0.00 | 450.00 |
| All Other Employees | 16 | 16.00 | 868,483.20 | 1 | 1.00 | 112,528.00 | 17 | 17.00 | 981,011.20 |
| Agency Total | 16 | 16.00 | 868,483.20 | 15 | 3.72 | 169,658.00 | 31 | 19.72 | 1,038,141.20 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 450.00 | 7 | 0.00 | 450.00 |
| All Other Employees | 1 | 0.00 | 31,200.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 80,775.10 |
| Agency Total | 1 | 0.00 | 31,200.00 | 9 | 1.00 | 50,025.10 | 10 | 1.00 | 81,225.10 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 14 | 12.00 | 672,396.40 | 2 | 1.00 | 118,704.94 | 16 | 13.00 | 791,101.34 |
| Agency Total | 14 | 12.00 | 672,396.40 | 11 | 1.00 | 119,379.94 | 25 | 13.00 | 791,776.34 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 800.00 | 18 | 0.00 | 800.00 |
| All Other Employees | 19 | 19.00 | 880,942.40 | 2 | 2.00 | 304,619.90 | 21 | 21.00 | 1,185,562.30 |
| Agency Total | 19 | 19.00 | 880,942.40 | 20 | 2.00 | 305,419.90 | 39 | 21.00 | 1,186,362.30 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 582.00 | 6 | 0.00 | 582.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 31,323.55 | 1 | 0.38 | 31,323.55 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 31,905.55 | 7 | 0.38 | 31,905.55 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 291.00 | 7 | 0.00 | 291.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 34,502.00 | 1 | 0.62 | 34,502.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 34,793.00 | 8 | 0.62 | 34,793.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 400.00 | 6 | 0.00 | 400.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.02 | 7,724.00 | 3 | 0.02 | 7,724.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.02 | 8,124.00 | 9 | 0.02 | 8,124.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 20 | 19.00 | 810,180.80 | 6 | 2.00 | 130,400.00 | 26 | 21.00 | 940,580.80 |
| Agency Total | 20 | 19.00 | 810,180.80 | 14 | 2.00 | 131,175.00 | 34 | 21.00 | 941,355.80 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 2 | 0.00 | 42,276.00 | 1 | 1.00 | 60,070.40 | 3 | 1.00 | 102,346.40 |
| Agency Total | 2 | 0.00 | 42,276.00 | 11 | 1.50 | 76,570.40 | 13 | 1.50 | 118,846.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.22 | 106,932.80 | 6 | 5.22 | 106,932.80 |
| Board Members | 0 | 0.00 | 0.00 | 159 | 0.00 | 10,864.00 | 159 | 0.00 | 10,864.00 |
| All Other Employees | 311 | 302.00 | 17,805,624.62 | 46 | 27.02 | 3,269,557.63 | 357 | 329.02 | 21,075,182.25 |
| Non-Appropriated Personnel Area Totals | 311 | 302.00 | 17,805,624.62 | 211 | 32.24 | 3,387,354.43 | 522 | 334.24 | 21,192,979.05 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 143,852.90 | 6 | 3.00 | 143,852.90 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 143,852.90 | 6 | 3.00 | 143,852.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 61 | 32.72 | 743,256.80 | 61 | 32.72 | 743,256.80 |
| Board Members | 0 | 0.00 | 0.00 | 249 | 5.50 | 316,347.12 | 249 | 5.50 | 316,347.12 |
| All Other Employees | 2,213 | 2,135.80 | 152,588,719.04 | 1,457 | 1,358.02 | 78,226,932.79 | 3,670 | 3,493.82 | 230,815,651.83 |
| DEPARTMENT TOTALS | 2,213 | 2,135.80 | 152,588,719.04 | 1,767 | 1,396.24 | 79,286,536.71 | 3,980 | 3,532.04 | 231,875,255.75 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 116 | 113.00 | 5,317,049.40 | 29 | 6.00 | 720,618.54 | 145 | 119.00 | 6,037,667.94 |
| Agency Total | 116 | 113.00 | 5,317,049.40 | 37 | 6.00 | 721,218.54 | 153 | 119.00 | 6,038,267.94 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 111 | 91.00 | 4,237,417.60 | 0 | 0.00 | 0.00 | 111 | 91.00 | 4,237,417.60 |
| Agency Total | 111 | 91.00 | 4,237,417.60 | 0 | 0.00 | 0.00 | 111 | 91.00 | 4,237,417.60 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 128.00 | 5,631,839.20 | 0 | 0.00 | 0.00 | 152 | 128.00 | 5,631,839.20 |
| Agency Total | 152 | 128.00 | 5,631,839.20 | 0 | 0.00 | 0.00 | 152 | 128.00 | 5,631,839.20 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 135 | 121.00 | 5,246,509.06 | 0 | 0.00 | 0.00 | 135 | 121.00 | 5,246,509.06 |
| Agency Total | 135 | 121.00 | 5,246,509.06 | 0 | 0.00 | 0.00 | 135 | 121.00 | 5,246,509.06 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 123 | 108.00 | 4,724,148.00 | 0 | 0.00 | 0.00 | 123 | 108.00 | 4,724,148.00 |
| Agency Total | 123 | 108.00 | 4,724,148.00 | 0 | 0.00 | 0.00 | 123 | 108.00 | 4,724,148.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 121 | 113.00 | 5,192,044.00 | 0 | 0.00 | 0.00 | 121 | 113.00 | 5,192,044.00 |
| Agency Total | 121 | 113.00 | 5,192,044.00 | 0 | 0.00 | 0.00 | 121 | 113.00 | 5,192,044.00 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 758 | 674.00 | 30,349,007.26 | 29 | 6.00 | 720,618.54 | 787 | 680.00 | 31,069,625.80 |
| Appropriated Personnel Area Totals | 758 | 674.00 | 30,349,007.26 | 37 | 6.00 | 721,218.54 | 795 | 680.00 | 31,070,225.80 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 758 | 674.00 | 30,349,007.26 | 29 | 6.00 | 720,618.54 | 787 | 680.00 | 31,069,625.80 |
| DEPARTMENT TOTALS | 758 | 674.00 | 30,349,007.26 | 37 | 6.00 | 721,218.54 | 795 | 680.00 | 31,070,225.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.00 | 1,677,270.40 | 13 | 13.00 | 1,630,678.92 | 35 | 34.00 | 3,307,949.32 |
| Agency Total | 22 | 21.00 | 1,677,270.40 | 14 | 13.50 | 1,641,078.92 | 36 | 34.50 | 3,318,349.32 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 37.00 | 2,415,363.86 | 32 | 32.00 | 3,285,692.02 | 70 | 69.00 | 5,701,055.88 |
| Agency Total | 38 | 37.00 | 2,415,363.86 | 32 | 32.00 | 3,285,692.02 | 70 | 69.00 | 5,701,055.88 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 60 | 58.00 | 4,092,634.26 | 45 | 45.00 | 4,916,370.94 | 105 | 103.00 | 9,009,005.20 |
| Appropriated Personnel Area Totals | 60 | 58.00 | 4,092,634.26 | 46 | 45.50 | 4,926,770.94 | 106 | 103.50 | 9,019,405.20 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 60 | 58.00 | 4,092,634.26 | 45 | 45.00 | 4,916,370.94 | 105 | 103.00 | 9,009,005.20 |
| DEPARTMENT TOTALS | 60 | 58.00 | 4,092,634.26 | 46 | 45.50 | 4,926,770.94 | 106 | 103.50 | 9,019,405.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 57,200.00 | 5 | 2.50 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 37.75 | 2,759,277.04 | 5 | 4.75 | 482,388.40 | 47 | 42.50 | 3,241,665.44 |
| Agency Total | 42 | 37.75 | 2,759,277.04 | 10 | 7.25 | 539,588.40 | 52 | 45.00 | 3,298,865.44 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 43.00 | 2,316,501.20 | 1 | 1.00 | 131,497.60 | 45 | 44.00 | 2,447,998.80 |
| Agency Total | 44 | 43.00 | 2,316,501.20 | 2 | 1.50 | 141,897.60 | 46 | 44.50 | 2,458,398.80 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 62.00 | 3,542,880.64 | 2 | 2.00 | 233,126.40 | 83 | 64.00 | 3,776,007.04 |
| Agency Total | 81 | 62.00 | 3,542,880.64 | 3 | 2.50 | 244,566.40 | 84 | 64.50 | 3,787,447.04 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 43,680.00 | 4 | 2.00 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 253.00 | 11,906,200.80 | 18 | 6.00 | 532,396.80 | 368 | 259.00 | 12,438,597.60 |
| Agency Total | 350 | 253.00 | 11,906,200.80 | 22 | 8.00 | 576,076.80 | 372 | 261.00 | 12,482,277.60 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 33,280.00 | 3 | 1.50 | 33,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 31.00 | 1,985,068.80 | 6 | 6.00 | 512,782.40 | 39 | 37.00 | 2,497,851.20 |
| Agency Total | 33 | 31.00 | 1,985,068.80 | 9 | 7.50 | 546,062.40 | 42 | 38.50 | 2,531,131.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 62.00 | 3,278,173.60 | 2 | 2.00 | 236,371.20 | 107 | 64.00 | 3,514,544.80 |
| Agency Total | 105 | 62.00 | 3,278,173.60 | 2 | 2.00 | 236,371.20 | 107 | 64.00 | 3,514,544.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 156,000.00 | 14 | 7.00 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 655 | 488.75 | 25,788,102.08 | 34 | 21.75 | 2,128,562.80 | 689 | 510.50 | 27,916,664.88 |
| Appropriated Personnel Area Totals | 655 | 488.75 | 25,788,102.08 | 48 | 28.75 | 2,284,562.80 | 703 | 517.50 | 28,072,664.88 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 380 | 115.50 | 8,517,225.38 | 380 | 115.50 | 8,517,225.38 |
| Agency Total | 0 | 0.00 | 0.00 | 380 | 115.50 | 8,517,225.38 | 380 | 115.50 | 8,517,225.38 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 380 | 115.50 | 8,517,225.38 | 380 | 115.50 | 8,517,225.38 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 380 | 115.50 | 8,517,225.38 | 380 | 115.50 | 8,517,225.38 |

CRT TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 156,000.00 | 14 | 7.00 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 655 | 488.75 | 25,788,102.08 | 414 | 137.25 | 10,645,788.18 | 1,069 | 626.00 | 36,433,890.26 |
| DEPARTMENT TOTALS | 655 | 488.75 | 25,788,102.08 | 428 | 144.25 | 10,801,788.18 | 1,083 | 633.00 | 36,589,890.26 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 212,836.00 | 17 | 8.50 | 212,836.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 180 | 179.00 | 12,462,247.20 | 9 | 9.00 | 1,316,910.40 | 189 | 188.00 | 13,779,157.60 |
| Agency Total | 180 | 179.00 | 12,462,247.20 | 26 | 17.50 | 1,529,746.40 | 206 | 196.50 | 13,991,993.60 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 9.50 | 337,448.80 | 18 | 9.50 | 337,448.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,775 | 3,769.00 | 206,177,481.64 | 9 | 9.00 | 978,016.00 | 3,784 | 3,778.00 | 207,155,497.64 |
| Agency Total | 3,775 | 3,769.00 | 206,177,481.64 | 27 | 18.50 | 1,315,464.80 | 3,802 | 3,787.50 | 207,492,946.44 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 35 | 18.00 | 550,284.80 | 35 | 18.00 | 550,284.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,955 | 3,948.00 | 218,639,728.84 | 18 | 18.00 | 2,294,926.40 | 3,973 | 3,966.00 | 220,934,655.24 |
| Appropriated Personnel Area Totals | 3,955 | 3,948.00 | 218,639,728.84 | 53 | 36.00 | 2,845,211.20 | 4,008 | 3,984.00 | 221,484,940.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 9 | 9.00 | 481,000.00 | 2 | 2.00 | 165,009.00 | 11 | 11.00 | 646,009.00 |
| Agency Total | 9 | 9.00 | 481,000.00 | 13 | 2.00 | 166,109.00 | 22 | 11.00 | 647,109.00 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 60,320.00 | 4 | 4.00 | 60,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 1.00 | 3,750.00 | 14 | 1.00 | 3,750.00 |
| All Other Employees | 52 | 46.50 | 2,097,888.00 | 1 | 1.00 | 140,940.80 | 53 | 47.50 | 2,238,828.80 |
| Agency Total | 52 | 46.50 | 2,097,888.00 | 19 | 6.00 | 205,010.80 | 71 | 52.50 | 2,302,898.80 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 60,320.00 | 4 | 4.00 | 60,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,850.00 | 26 | 1.00 | 4,850.00 |
| All Other Employees | 61 | 55.50 | 2,578,888.00 | 4 | 4.00 | 355,836.78 | 65 | 59.50 | 2,934,724.78 |
| Non-Appropriated Personnel Area Totals | 61 | 55.50 | 2,578,888.00 | 34 | 9.00 | 421,006.78 | 95 | 64.50 | 2,999,894.78 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 22.00 | 610,604.80 | 39 | 22.00 | 610,604.80 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,850.00 | 26 | 1.00 | 4,850.00 |
| All Other Employees | 4,016 | 4,003.50 | 221,218,616.84 | 22 | 22.00 | 2,650,763.18 | 4,038 | 4,025.50 | 223,869,380.02 |
| DEPARTMENT TOTALS | 4,016 | 4,003.50 | 221,218,616.84 | 87 | 45.00 | 3,266,217.98 | 4,103 | 4,048.50 | 224,484,834.82 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 296 | 258.00 | 17,142,830.16 | 13 | 13.00 | 1,697,497.62 | 309 | 271.00 | 18,840,327.78 |
| Agency Total | 296 | 258.00 | 17,142,830.16 | 18 | 18.00 | 1,917,497.92 | 314 | 276.00 | 19,060,328.08 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,078 | 1,030.00 | 55,766,576.32 | 8 | 8.00 | 1,370,994.82 | 1,086 | 1,038.00 | 57,137,571.14 |
| Agency Total | 1,078 | 1,030.00 | 55,766,576.32 | 8 | 8.00 | 1,370,994.82 | 1,086 | 1,038.00 | 57,137,571.14 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 47,424.00 | 3 | 2.40 | 47,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 337 | 315.00 | 16,816,067.84 | 3 | 3.00 | 207,875.20 | 340 | 318.00 | 17,023,943.04 |
| Agency Total | 337 | 315.00 | 16,816,067.84 | 6 | 5.40 | 255,299.20 | 343 | 320.40 | 17,071,367.04 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 256 | 248.00 | 12,967,033.04 | 5 | 5.00 | 480,170.08 | 261 | 253.00 | 13,447,203.12 |
| Agency Total | 256 | 248.00 | 12,967,033.04 | 5 | 5.00 | 480,170.08 | 261 | 253.00 | 13,447,203.12 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 33,280.00 | 2 | 1.60 | 33,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 224 | 220.00 | 10,383,093.76 | 1 | 1.00 | 82,746.30 | 225 | 221.00 | 10,465,840.06 |
| Agency Total | 224 | 220.00 | 10,383,093.76 | 3 | 2.60 | 116,026.30 | 227 | 222.60 | 10,499,120.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 43,680.00 | 3 | 1.50 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 494 | 472.00 | 24,364,025.40 | 4 | 3.00 | 376,064.00 | 498 | 475.00 | 24,740,089.40 |
| Agency Total | 494 | 472.00 | 24,364,025.40 | 7 | 4.50 | 419,744.00 | 501 | 476.50 | 24,783,769.40 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 442 | 422.00 | 23,106,986.24 | 7 | 7.00 | 1,064,627.20 | 449 | 429.00 | 24,171,613.44 |
| Agency Total | 442 | 422.00 | 23,106,986.24 | 7 | 7.00 | 1,064,627.20 | 449 | 429.00 | 24,171,613.44 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 315 | 295.00 | 15,216,175.00 | 3 | 2.00 | 372,195.20 | 318 | 297.00 | 15,588,370.20 |
| Agency Total | 315 | 295.00 | 15,216,175.00 | 3 | 2.00 | 372,195.20 | 318 | 297.00 | 15,588,370.20 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 790 | 741.00 | 45,157,883.68 | 0 | 0.00 | 0.00 | 790 | 741.00 | 45,157,883.68 |
| Agency Total | 790 | 741.00 | 45,157,883.68 | 0 | 0.00 | 0.00 | 790 | 741.00 | 45,157,883.68 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 298 | 280.00 | 14,272,494.08 | 6 | 5.00 | 727,621.96 | 304 | 285.00 | 15,000,116.04 |
| Agency Total | 298 | 280.00 | 14,272,494.08 | 6 | 5.00 | 727,621.96 | 304 | 285.00 | 15,000,116.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 65 | 62.00 | 3,545,248.52 | 0 | 0.00 | 0.00 | 65 | 62.00 | 3,545,248.52 |
| Agency Total | 65 | 62.00 | 3,545,248.52 | 7 | 0.50 | 10,850.00 | 72 | 62.50 | 3,556,098.52 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 6.00 | 134,784.00 | 9 | 6.00 | 134,784.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,595 | 4,343.00 | 238,738,414.04 | 50 | 47.00 | 6,379,792.38 | 4,645 | 4,390.00 | 245,118,206.42 |
| Appropriated Personnel Area Totals | 4,595 | 4,343.00 | 238,738,414.04 | 70 | 58.00 | 6,735,026.68 | 4,665 | 4,401.00 | 245,473,440.72 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 6.00 | 134,784.00 | 9 | 6.00 | 134,784.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,595 | 4,343.00 | 238,738,414.04 | 50 | 47.00 | 6,379,792.38 | 4,645 | 4,390.00 | 245,118,206.42 |
| DEPARTMENT TOTALS | 4,595 | 4,343.00 | 238,738,414.04 | 70 | 58.00 | 6,735,026.68 | 4,665 | 4,401.00 | 245,473,440.72 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 5.50 | 141,960.00 | 9 | 5.50 | 141,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 102.00 | 7,159,126.00 | 0 | 0.00 | 0.00 | 115 | 102.00 | 7,159,126.00 |
| Agency Total | 115 | 102.00 | 7,159,126.00 | 9 | 5.50 | 141,960.00 | 124 | 107.50 | 7,301,086.00 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 14.00 | 347,360.00 | 26 | 14.00 | 347,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,572 | 1,512.00 | 109,131,253.92 | 92 | 63.30 | 5,381,398.36 | 1,664 | 1,575.30 | 114,512,652.28 |
| Agency Total | 1,572 | 1,512.00 | 109,131,253.92 | 118 | 77.30 | 5,728,758.36 | 1,690 | 1,589.30 | 114,860,012.28 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.00 | 181,069.20 | 11 | 7.00 | 181,069.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 511 | 481.00 | 21,229,475.80 | 5 | 4.00 | 465,748.40 | 516 | 485.00 | 21,695,224.20 |
| Agency Total | 511 | 481.00 | 21,229,475.80 | 16 | 11.00 | 646,817.60 | 527 | 492.00 | 21,876,293.40 |
| 0422 - DPS-Off of State Fire Marshal | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 35,360.00 | 3 | 1.50 | 35,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 454.00 | 10 | 0.00 | 454.00 |
| All Other Employees | 156 | 150.00 | 9,525,942.40 | 103 | 36.00 | 5,603,635.70 | 259 | 186.00 | 15,129,578.10 |
| Agency Total | 156 | 150.00 | 9,525,942.40 | 116 | 37.50 | 5,639,449.70 | 272 | 187.50 | 15,165,392.10 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 2 | 1.00 | 69,836.00 | 2 | 2.00 | 177,008.00 | 4 | 3.00 | 246,844.00 |
| Agency Total | 2 | 1.00 | 69,836.00 | 11 | 11.00 | 449,538.44 | 13 | 12.00 | 519,374.44 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/16/2022

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 375.00 | 3 | 0.00 | 375.00 |
| All Other Employees | 10 | 9.00 | 515,909.16 | 1 | 1.00 | 124,384.00 | 11 | 10.00 | 640,293.16 |
| Agency Total | 10 | 9.00 | 515,909.16 | 4 | 1.00 | 124,759.00 | 14 | 10.00 | 640,668.16 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 2.00 | 2 | 0.00 | 2.00 |
| All Other Employees | 14 | 13.00 | 918,257.60 | 1 | 1.00 | 118,987.96 | 15 | 14.00 | 1,037,245.56 |
| Agency Total | 14 | 13.00 | 918,257.60 | 3 | 1.00 | 118,989.96 | 17 | 14.00 | 1,037,247.56 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 49 | 28.00 | 705,749.20 | 49 | 28.00 | 705,749.20 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 9.00 | 273,361.44 | 24 | 9.00 | 273,361.44 |
| All Other Employees | 2,380 | 2,268.00 | 148,549,800.88 | 204 | 107.30 | 11,871,162.42 | 2,584 | 2,375.30 | 160,420,963.30 |
| Appropriated Personnel Area Totals | 2,380 | 2,268.00 | 148,549,800.88 | 277 | 144.30 | 12,850,273.06 | 2,657 | 2,412.30 | 161,400,073.94 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 8 | 6.00 | 277,742.40 | 2 | 0.00 | 0.00 | 10 | 6.00 | 277,742.40 |
| Agency Total | 8 | 6.00 | 277,742.40 | 9 | 0.00 | 0.00 | 17 | 6.00 | 277,742.40 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 47,486.40 | 4 | 2.00 | 86,400.00 | 5 | 3.00 | 133,886.40 |
| Agency Total | 1 | 1.00 | 47,486.40 | 9 | 2.50 | 98,880.00 | 10 | 3.50 | 146,366.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 9 | 7.00 | 325,228.80 | 6 | 2.00 | 86,400.00 | 15 | 9.00 | 411,628.80 |
| Non-Appropriated Personnel Area Totals | 9 | 7.00 | 325,228.80 | 18 | 2.50 | 98,880.00 | 27 | 9.50 | 424,108.80 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 50 | 28.50 | 718,229.20 | 50 | 28.50 | 718,229.20 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 9.00 | 273,361.44 | 35 | 9.00 | 273,361.44 |
| All Other Employees | 2,389 | 2,275.00 | 148,875,029.68 | 210 | 109.30 | 11,957,562.42 | 2,599 | 2,384.30 | 160,832,592.10 |
| DEPARTMENT TOTALS | 2,389 | 2,275.00 | 148,875,029.68 | 295 | 146.80 | 12,949,153.06 | 2,684 | 2,421.80 | 161,824,182.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 605 | 596.00 | 32,016,942.88 | 71 | 51.00 | 4,471,290.98 | 676 | 647.00 | 36,488,233.86 |
| Agency Total | 605 | 596.00 | 32,016,942.88 | 71 | 51.00 | 4,471,290.98 | 676 | 647.00 | 36,488,233.86 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 605 | 596.00 | 32,016,942.88 | 71 | 51.00 | 4,471,290.98 | 676 | 647.00 | 36,488,233.86 |
| Appropriated Personnel Area Totals | 605 | 596.00 | 32,016,942.88 | 71 | 51.00 | 4,471,290.98 | 676 | 647.00 | 36,488,233.86 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 605 | 596.00 | 32,016,942.88 | 71 | 51.00 | 4,471,290.98 | 676 | 647.00 | 36,488,233.86 |
| DEPARTMENT TOTALS | 605 | 596.00 | 32,016,942.88 | 71 | 51.00 | 4,471,290.98 | 676 | 647.00 | 36,488,233.86 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 126 | 122.80 | 6,998,933.76 | 18 | 15.05 | 2,011,056.32 | 144 | 137.85 | 9,009,990.08 |
| Agency Total | 126 | 122.80 | 6,998,933.76 | 18 | 15.05 | 2,011,056.32 | 144 | 137.85 | 9,009,990.08 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 170 | 158.00 | 9,457,783.40 | 19 | 12.33 | 2,308,740.51 | 189 | 170.33 | 11,766,523.91 |
| Agency Total | 170 | 158.00 | 9,457,783.40 | 19 | 12.33 | 2,308,740.51 | 189 | 170.33 | 11,766,523.91 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 194.00 | 11,946,188.80 | 13 | 9.00 | 1,968,865.60 | 207 | 203.00 | 13,915,054.40 |
| Agency Total | 194 | 194.00 | 11,946,188.80 | 13 | 9.00 | 1,968,865.60 | 207 | 203.00 | 13,915,054.40 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 215,598.50 | 2 | 2.00 | 169,000.00 | 6 | 6.00 | 384,598.50 |
| Agency Total | 4 | 4.00 | 215,598.50 | 2 | 2.00 | 169,000.00 | 6 | 6.00 | 384,598.50 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 18,408.00 | 2 | 1.00 | 18,408.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 916 | 904.00 | 50,756,795.70 | 6 | 2.00 | 397,654.40 | 922 | 906.00 | 51,154,450.10 |
| Agency Total | 916 | 904.00 | 50,756,795.70 | 8 | 3.00 | 416,062.40 | 924 | 907.00 | 51,172,858.10 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 432 | 402.50 | 32,905,965.04 | 21 | 10.00 | 1,885,420.94 | 453 | 412.50 | 34,791,385.98 |
| Agency Total | 432 | 402.50 | 32,905,965.04 | 21 | 10.00 | 1,885,420.94 | 453 | 412.50 | 34,791,385.98 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 131.00 | 7,914,868.00 | 7 | 6.60 | 1,303,024.32 | 141 | 137.60 | 9,217,892.32 |
| Agency Total | 134 | 131.00 | 7,914,868.00 | 7 | 6.60 | 1,303,024.32 | 141 | 137.60 | 9,217,892.32 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 98 | 98.00 | 5,811,403.00 | 4 | 4.00 | 546,504.40 | 102 | 102.00 | 6,357,907.40 |
| Agency Total | 98 | 98.00 | 5,811,403.00 | 4 | 4.00 | 546,504.40 | 102 | 102.00 | 6,357,907.40 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 375 | 364.00 | 21,608,183.74 | 25 | 3.00 | 2,128,880.00 | 400 | 367.00 | 23,737,063.74 |
| Agency Total | 375 | 364.00 | 21,608,183.74 | 25 | 3.00 | 2,128,880.00 | 400 | 367.00 | 23,737,063.74 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 685,048.00 | 1 | 1.00 | 147,000.10 | 9 | 9.00 | 832,048.10 |
| Agency Total | 8 | 8.00 | 685,048.00 | 1 | 1.00 | 147,000.10 | 9 | 9.00 | 832,048.10 |

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STATE CIVIL SERVICE

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 104 | 102.00 | 5,656,102.40 | 5 | 4.55 | 855,705.76 | 109 | 106.55 | 6,511,808.16 |
| Agency Total | 104 | 102.00 | 5,656,102.40 | 5 | 4.55 | 855,705.76 | 109 | 106.55 | 6,511,808.16 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 32,396.00 | 4 | 2.00 | 32,396.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,260 | 1,205.00 | 82,149,813.72 | 88 | 10.00 | 5,320,853.20 | 1,348 | 1,215.00 | 87,470,666.92 |
| Agency Total | 1,260 | 1,205.00 | 82,149,813.72 | 92 | 12.00 | 5,353,249.20 | 1,352 | 1,217.00 | 87,503,062.92 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,511 | 1,357.00 | 70,762,272.10 | 57 | 13.50 | 4,676,817.08 | 1,568 | 1,370.50 | 75,439,089.18 |
| Agency Total | 1,511 | 1,357.00 | 70,762,272.10 | 57 | 13.50 | 4,676,817.08 | 1,568 | 1,370.50 | 75,439,089.18 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,582 | 1,537.00 | 67,952,582.59 | 13 | 11.50 | 1,073,945.60 | 1,595 | 1,548.50 | 69,026,528.19 |
| Agency Total | 1,582 | 1,537.00 | 67,952,582.59 | 13 | 11.50 | 1,073,945.60 | 1,595 | 1,548.50 | 69,026,528.19 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 84 | 77.00 | 4,494,193.40 | 5 | 2.00 | 369,080.40 | 89 | 79.00 | 4,863,273.80 |
| Agency Total | 84 | 77.00 | 4,494,193.40 | 5 | 2.00 | 369,080.40 | 89 | 79.00 | 4,863,273.80 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 87 | 85.00 | 4,881,562.40 | 2 | 2.00 | 256,006.40 | 89 | 87.00 | 5,137,568.80 |
| Agency Total | 87 | 85.00 | 4,881,562.40 | 2 | 2.00 | 256,006.40 | 89 | 87.00 | 5,137,568.80 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 4,570,753.20 | 12 | 4.00 | 915,720.00 | 91 | 83.00 | 5,486,473.20 |
| Agency Total | 79 | 79.00 | 4,570,753.20 | 12 | 4.00 | 915,720.00 | 91 | 83.00 | 5,486,473.20 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 100 | 100.00 | 6,205,264.00 | 10 | 9.80 | 1,908,935.49 | 110 | 109.80 | 8,114,199.49 |
| Agency Total | 100 | 100.00 | 6,205,264.00 | 10 | 9.80 | 1,908,935.49 | 110 | 109.80 | 8,114,199.49 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 50,804.00 | 6 | 3.00 | 50,804.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,264 | 6,928.30 | 394,973,311.75 | 308 | 122.33 | 28,243,210.52 | 7,572 | 7,050.63 | 423,216,522.27 |
| Appropriated Personnel Area Totals | 7,264 | 6,928.30 | 394,973,311.75 | 314 | 125.33 | 28,294,014.52 | 7,578 | 7,053.63 | 423,267,326.27 |

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 100.00 | 6 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 169,228.02 | 4 | 3.00 | 169,228.02 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 169,328.02 | 10 | 3.00 | 169,328.02 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 228,633.60 | 4 | 4.00 | 228,633.60 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 4.00 | 229,433.60 | 13 | 4.00 | 229,433.60 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 45 | 45.00 | 2,654,267.20 | 7 | 6.00 | 1,159,587.16 | 52 | 51.00 | 3,813,854.36 |
| Agency Total | 45 | 45.00 | 2,654,267.20 | 16 | 6.00 | 1,160,387.16 | 61 | 51.00 | 3,814,654.36 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,346.04 | 11 | 0.00 | 53,346.04 |
| All Other Employees | 57 | 50.50 | 3,587,677.60 | 7 | 3.00 | 795,345.98 | 64 | 53.50 | 4,383,023.58 |
| Agency Total | 57 | 50.50 | 3,587,677.60 | 18 | 3.00 | 848,692.02 | 75 | 53.50 | 4,436,369.62 |

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 3 | 3.00 | 126,526.40 | 2 | 2.00 | 163,488.26 | 5 | 5.00 | 290,014.66 |
| Agency Total | 3 | 3.00 | 126,526.40 | 9 | 2.00 | 164,538.26 | 12 | 5.00 | 291,064.66 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 675.00 | 10 | 0.00 | 675.00 |
| All Other Employees | 14 | 13.00 | 866,694.40 | 1 | 1.00 | 122,616.00 | 15 | 14.00 | 989,310.40 |
| Agency Total | 14 | 13.00 | 866,694.40 | 11 | 1.00 | 123,291.00 | 25 | 14.00 | 989,985.40 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 1 | 1.00 | 31,200.00 | 1 | 1.00 | 79,996.80 | 2 | 2.00 | 111,196.80 |
| Agency Total | 1 | 1.00 | 31,200.00 | 12 | 1.00 | 80,546.80 | 13 | 2.00 | 111,746.80 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 463.52 | 12 | 0.00 | 463.52 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 163,939.20 | 2 | 1.00 | 163,939.20 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 164,402.72 | 14 | 1.00 | 164,402.72 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 14,684.80 | 3 | 0.50 | 14,684.80 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.50 | 14,684.80 | 8 | 0.50 | 14,684.80 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 11,668.80 | 2 | 2.00 | 122,512.00 | 3 | 2.00 | 134,180.80 |
| Agency Total | 1 | 0.00 | 11,668.80 | 7 | 2.00 | 122,512.00 | 8 | 2.00 | 134,180.80 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 1,350.00 | 14 | 0.00 | 1,350.00 |
| All Other Employees | 4 | 4.00 | 162,021.60 | 3 | 2.00 | 312,749.06 | 7 | 6.00 | 474,770.66 |
| Agency Total | 4 | 4.00 | 162,021.60 | 17 | 2.00 | 314,099.06 | 21 | 6.00 | 476,120.66 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 2 | 1.00 | 50,440.00 | 3 | 2.00 | 221,925.46 | 5 | 3.00 | 272,365.46 |
| Agency Total | 2 | 1.00 | 50,440.00 | 8 | 2.00 | 222,300.46 | 10 | 3.00 | 272,740.46 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 3 | 1.00 | 90,480.00 | 2 | 2.00 | 130,832.00 | 5 | 3.00 | 221,312.00 |
| Agency Total | 3 | 1.00 | 90,480.00 | 14 | 3.00 | 153,712.00 | 17 | 4.00 | 244,192.00 |

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 99,975.06 | 3 | 2.00 | 99,975.06 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.50 | 111,715.06 | 8 | 2.50 | 111,715.06 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 19 | 17.50 | 1,317,002.05 | 3 | 3.00 | 408,043.22 | 22 | 20.50 | 1,725,045.27 |
| Agency Total | 19 | 17.50 | 1,317,002.05 | 20 | 3.00 | 409,318.22 | 39 | 20.50 | 1,726,320.27 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 50,876.80 | 4 | 1.55 | 105,206.40 | 5 | 2.55 | 156,083.20 |
| Agency Total | 1 | 1.00 | 50,876.80 | 8 | 1.55 | 105,206.40 | 9 | 2.55 | 156,083.20 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 107,733.60 | 4 | 2.00 | 107,733.60 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 107,733.60 | 9 | 2.00 | 107,733.60 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 61,172.80 | 4 | 2.00 | 61,172.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 61,172.80 | 9 | 2.00 | 61,172.80 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 135,048.50 | 4 | 3.00 | 135,048.50 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 135,298.50 | 9 | 3.00 | 135,298.50 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 24,960.00 | 1 | 0.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 135,012.80 | 3 | 2.00 | 135,012.80 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 2.00 | 159,972.80 | 11 | 2.00 | 159,972.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 59,280.00 | 3 | 1.50 | 59,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 179 | 0.00 | 63,184.56 | 179 | 0.00 | 63,184.56 |
| All Other Employees | 150 | 137.00 | 8,948,854.85 | 76 | 46.80 | 4,792,060.72 | 226 | 183.80 | 13,740,915.57 |
| Non-Appropriated Personnel Area Totals | 150 | 137.00 | 8,948,854.85 | 258 | 48.30 | 4,914,525.28 | 408 | 185.30 | 13,863,380.13 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 110,084.00 | 9 | 4.50 | 110,084.00 |
| Board Members | 0 | 0.00 | 0.00 | 179 | 0.00 | 63,184.56 | 179 | 0.00 | 63,184.56 |
| All Other Employees | 7,414 | 7,065.30 | 403,922,166.60 | 384 | 169.13 | 33,035,271.24 | 7,798 | 7,234.43 | 436,957,437.84 |
| DEPARTMENT TOTALS | 7,414 | 7,065.30 | 403,922,166.60 | 572 | 173.63 | 33,208,539.80 | 7,986 | 7,238.93 | 437,130,706.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 62,400.00 | 6 | 3.00 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,434 | 3,326.00 | 182,619,479.12 | 67 | 50.00 | 5,398,384.42 | 3,501 | 3,376.00 | 188,017,863.54 |
| Agency Total | 3,434 | 3,326.00 | 182,619,479.12 | 73 | 53.00 | 5,460,784.42 | 3,507 | 3,379.00 | 188,080,263.54 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 62,400.00 | 6 | 3.00 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,434 | 3,326.00 | 182,619,479.12 | 67 | 50.00 | 5,398,384.42 | 3,501 | 3,376.00 | 188,017,863.54 |
| Appropriated Personnel Area Totals | 3,434 | 3,326.00 | 182,619,479.12 | 73 | 53.00 | 5,460,784.42 | 3,507 | 3,379.00 | 188,080,263.54 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 62,400.00 | 6 | 3.00 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,434 | 3,326.00 | 182,619,479.12 | 67 | 50.00 | 5,398,384.42 | 3,501 | 3,376.00 | 188,017,863.54 |
| DEPARTMENT TOTALS | 3,434 | 3,326.00 | 182,619,479.12 | 73 | 53.00 | 5,460,784.42 | 3,507 | 3,379.00 | 188,080,263.54 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 26.00 | 1,915,986.80 | 8 | 7.00 | 853,465.60 | 36 | 33.00 | 2,769,452.40 |
| Agency Total | 28 | 26.00 | 1,915,986.80 | 8 | 7.00 | 853,465.60 | 36 | 33.00 | 2,769,452.40 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 169 | 159.00 | 10,656,557.60 | 1 | 1.00 | 129,251.20 | 170 | 160.00 | 10,785,808.80 |
| Agency Total | 169 | 159.00 | 10,656,557.60 | 1 | 1.00 | 129,251.20 | 170 | 160.00 | 10,785,808.80 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 47 | 47.00 | 3,229,470.40 | 1 | 1.00 | 119,600.00 | 48 | 48.00 | 3,349,070.40 |
| Agency Total | 47 | 47.00 | 3,229,470.40 | 9 | 1.00 | 120,200.00 | 56 | 48.00 | 3,349,670.40 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 42.00 | 3,009,801.60 | 1 | 1.00 | 119,600.00 | 44 | 43.00 | 3,129,401.60 |
| Agency Total | 43 | 42.00 | 3,009,801.60 | 1 | 1.00 | 119,600.00 | 44 | 43.00 | 3,129,401.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 287 | 274.00 | 18,811,816.40 | 11 | 10.00 | 1,221,916.80 | 298 | 284.00 | 20,033,733.20 |
| Appropriated Personnel Area Totals | 287 | 274.00 | 18,811,816.40 | 19 | 10.00 | 1,222,516.80 | 306 | 284.00 | 20,034,333.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 287 | 274.00 | 18,811,816.40 | 11 | 10.00 | 1,221,916.80 | 298 | 284.00 | 20,033,733.20 |
| DEPARTMENT TOTALS | 287 | 274.00 | 18,811,816.40 | 19 | 10.00 | 1,222,516.80 | 306 | 284.00 | 20,034,333.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 56,576.00 | 3 | 2.55 | 56,576.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 650 | 604.00 | 37,179,893.92 | 20 | 13.00 | 2,008,708.52 | 670 | 617.00 | 39,188,602.44 |
| Agency Total | 650 | 604.00 | 37,179,893.92 | 23 | 15.55 | 2,065,284.52 | 673 | 619.55 | 39,245,178.44 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 56,576.00 | 3 | 2.55 | 56,576.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 650 | 604.00 | 37,179,893.92 | 20 | 13.00 | 2,008,708.52 | 670 | 617.00 | 39,188,602.44 |
| Appropriated Personnel Area Totals | 650 | 604.00 | 37,179,893.92 | 23 | 15.55 | 2,065,284.52 | 673 | 619.55 | 39,245,178.44 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 56,576.00 | 3 | 2.55 | 56,576.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 650 | 604.00 | 37,179,893.92 | 20 | 13.00 | 2,008,708.52 | 670 | 617.00 | 39,188,602.44 |
| DEPARTMENT TOTALS | 650 | 604.00 | 37,179,893.92 | 23 | 15.55 | 2,065,284.52 | 673 | 619.55 | 39,245,178.44 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/16/2022

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 137,800.00 | 12 | 6.00 | 137,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 664 | 644.00 | 43,565,983.50 | 15 | 10.00 | 1,332,635.20 | 679 | 654.00 | 44,898,618.70 |
| Agency Total | 664 | 644.00 | 43,565,983.50 | 27 | 16.00 | 1,470,435.20 | 691 | 660.00 | 45,036,418.70 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 137,800.00 | 12 | 6.00 | 137,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 664 | 644.00 | 43,565,983.50 | 15 | 10.00 | 1,332,635.20 | 679 | 654.00 | 44,898,618.70 |
| Appropriated Personnel Area Totals | 664 | 644.00 | 43,565,983.50 | 27 | 16.00 | 1,470,435.20 | 691 | 660.00 | 45,036,418.70 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 137,800.00 | 12 | 6.00 | 137,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 664 | 644.00 | 43,565,983.50 | 15 | 10.00 | 1,332,635.20 | 679 | 654.00 | 44,898,618.70 |
| DEPARTMENT TOTALS | 664 | 644.00 | 43,565,983.50 | 27 | 16.00 | 1,470,435.20 | 691 | 660.00 | 45,036,418.70 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 862 | 792.50 | 43,712,033.04 | 9 | 9.00 | 1,205,686.04 | 871 | 801.50 | 44,917,719.08 |
| Agency Total | 862 | 792.50 | 43,712,033.04 | 20 | 12.00 | 1,263,336.04 | 882 | 804.50 | 44,975,369.08 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 862 | 792.50 | 43,712,033.04 | 9 | 9.00 | 1,205,686.04 | 871 | 801.50 | 44,917,719.08 |
| Appropriated Personnel Area Totals | 862 | 792.50 | 43,712,033.04 | 20 | 12.00 | 1,263,336.04 | 882 | 804.50 | 44,975,369.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |

0B16 - Plumbing La St Bd /LWC

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 525.00 | 8 | 0.00 | 525.00 |
| All Other Employees | 4 | 4.00 | 140,920.00 | 12 | 6.12 | 548,973.58 | 16 | 10.12 | 689,893.58 |
| Agency Total | 4 | 4.00 | 140,920.00 | 20 | 6.12 | 549,498.58 | 24 | 10.12 | 690,418.58 |

0B46 - Barber Examiners Board /DOL

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|----------|-------------|------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 165,838.40 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 218,880.22 |
| Agency Total | 4 | 3.00 | 165,838.40 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 219,505.22 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,220.00 | 20 | 0.00 | 1,220.00 |
| All Other Employees | 8 | 7.00 | 306,758.40 | 13 | 7.12 | 602,015.40 | 21 | 14.12 | 908,773.80 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 306,758.40 | 33 | 7.12 | 603,235.40 | 41 | 14.12 | 909,993.80 |

LWC TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,670.00 | 25 | 0.00 | 1,670.00 |
| All Other Employees | 870 | 799.50 | 44,018,791.44 | 22 | 16.12 | 1,807,701.44 | 892 | 815.62 | 45,826,492.88 |
| DEPARTMENT TOTALS | 870 | 799.50 | 44,018,791.44 | 53 | 19.12 | 1,866,571.44 | 923 | 818.62 | 45,885,362.88 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 31,980.00 | 2 | 1.50 | 31,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 39.00 | 2,492,484.80 | 1 | 1.00 | 128,887.20 | 41 | 40.00 | 2,621,372.00 |
| Agency Total | 40 | 39.00 | 2,492,484.80 | 3 | 2.50 | 160,867.20 | 43 | 41.50 | 2,653,352.00 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.85 | 17,680.00 | 1 | 0.85 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 240 | 239.00 | 16,838,780.40 | 5 | 5.00 | 497,383.64 | 245 | 244.00 | 17,336,164.04 |
| Agency Total | 240 | 239.00 | 16,838,780.40 | 13 | 5.85 | 515,063.64 | 253 | 244.85 | 17,353,844.04 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 19.85 | 430,820.00 | 26 | 19.85 | 430,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 230 | 222.00 | 13,046,197.32 | 2 | 2.00 | 196,245.40 | 232 | 224.00 | 13,242,442.72 |
| Agency Total | 230 | 222.00 | 13,046,197.32 | 28 | 21.85 | 627,065.40 | 258 | 243.85 | 13,673,262.72 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 11.65 | 254,644.00 | 15 | 11.65 | 254,644.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 213 | 211.00 | 12,691,055.00 | 2 | 1.00 | 220,147.20 | 215 | 212.00 | 12,911,202.20 |
| Agency Total | 213 | 211.00 | 12,691,055.00 | 17 | 12.65 | 474,791.20 | 230 | 223.65 | 13,165,846.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 44 | 33.85 | 735,124.00 | 44 | 33.85 | 735,124.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 723 | 711.00 | 45,068,517.52 | 10 | 9.00 | 1,042,663.44 | 733 | 720.00 | 46,111,180.96 |
| Appropriated Personnel Area Totals | 723 | 711.00 | 45,068,517.52 | 61 | 42.85 | 1,777,787.44 | 784 | 753.85 | 46,846,304.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 44 | 33.85 | 735,124.00 | 44 | 33.85 | 735,124.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 723 | 711.00 | 45,068,517.52 | 10 | 9.00 | 1,042,663.44 | 733 | 720.00 | 46,111,180.96 |
| DEPARTMENT TOTALS | 723 | 711.00 | 45,068,517.52 | 61 | 42.85 | 1,777,787.44 | 784 | 753.85 | 46,846,304.96 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|--------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 101 | 100.00 | 7,434,211.20 | 33 | 0.00 | 477,771.84 | 134 | 100.00 | 7,911,983.04 |
| Agency Total | 101 | 100.00 | 7,434,211.20 | 40 | 0.00 | 478,296.84 | 141 | 100.00 | 7,912,508.04 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 20 | 20.00 | 1,388,046.40 | 0 | 0.00 | 0.00 | 20 | 20.00 | 1,388,046.40 |
| Agency Total | 20 | 20.00 | 1,388,046.40 | 0 | 0.00 | 0.00 | 20 | 20.00 | 1,388,046.40 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,848.00 | 11 | 0.00 | 1,848.00 |
| All Other Employees | 37 | 37.00 | 2,425,404.80 | 0 | 0.00 | 0.00 | 37 | 37.00 | 2,425,404.80 |
| Agency Total | 37 | 37.00 | 2,425,404.80 | 11 | 0.00 | 1,848.00 | 48 | 37.00 | 2,427,252.80 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 353,997.28 | 4 | 4.00 | 353,997.28 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 4.00 | 354,522.28 | 11 | 4.00 | 354,522.28 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 13 | 11.00 | 814,425.56 | 13 | 11.00 | 814,425.56 |
| Agency Total | 0 | 0.00 | 0.00 | 16 | 14.00 | 814,884.56 | 16 | 14.00 | 814,884.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,357.00 | 28 | 3.00 | 3,357.00 |
| All Other Employees | 158 | 157.00 | 11,247,662.40 | 50 | 15.00 | 1,646,194.68 | 208 | 172.00 | 12,893,857.08 |
| Appropriated Personnel Area Totals | 158 | 157.00 | 11,247,662.40 | 78 | 18.00 | 1,649,551.68 | 236 | 175.00 | 12,897,214.08 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,357.00 | 28 | 3.00 | 3,357.00 |
| All Other Employees | 158 | 157.00 | 11,247,662.40 | 50 | 15.00 | 1,646,194.68 | 208 | 172.00 | 12,893,857.08 |
| DEPARTMENT TOTALS | 158 | 157.00 | 11,247,662.40 | 78 | 18.00 | 1,649,551.68 | 236 | 175.00 | 12,897,214.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 933 | 930.37 | 35,318,269.44 | 4,625 | 4,366.70 | 348,493,762.74 | 5,558 | 5,297.07 | 383,812,032.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 933 | 930.37 | 35,318,269.44 | 4,625 | 4,366.70 | 348,493,762.74 | 5,558 | 5,297.07 | 383,812,032.18 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 49 | 49.00 | 1,654,447.68 | 328 | 250.04 | 12,738,738.20 | 377 | 299.04 | 14,393,185.88 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 49 | 49.00 | 1,654,447.68 | 328 | 250.04 | 12,738,738.20 | 377 | 299.04 | 14,393,185.88 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 59 | 55.00 | 2,413,780.20 | 1,309 | 989.27 | 67,792,868.34 | 1,368 | 1,044.27 | 70,206,648.54 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 59 | 55.00 | 2,413,780.20 | 1,309 | 989.27 | 67,792,868.34 | 1,368 | 1,044.27 | 70,206,648.54 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 340 | 337.50 | 12,204,280.27 | 1,763 | 1,629.61 | 156,564,694.12 | 2,103 | 1,967.11 | 168,768,974.39 |
| Student Employees | 0 | 0.00 | 0.00 | 77 | 38.50 | 773,957.60 | 77 | 38.50 | 773,957.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 340 | 337.50 | 12,204,280.27 | 1,840 | 1,668.11 | 157,338,651.72 | 2,180 | 2,005.61 | 169,542,931.99 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 31 | 30.50 | 1,014,371.28 | 202 | 147.27 | 6,439,859.26 | 233 | 177.77 | 7,454,230.54 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 31 | 30.50 | 1,014,371.28 | 202 | 147.27 | 6,439,859.26 | 233 | 177.77 | 7,454,230.54 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 59 | 58.05 | 1,790,439.12 | 493 | 373.81 | 23,506,078.16 | 552 | 431.86 | 25,296,517.28 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 59 | 58.05 | 1,790,439.12 | 493 | 373.81 | 23,506,078.16 | 552 | 431.86 | 25,296,517.28 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 257 | 253.90 | 9,696,651.12 | 714 | 695.93 | 52,074,850.51 | 971 | 949.83 | 61,771,501.63 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 257 | 253.90 | 9,696,651.12 | 714 | 695.93 | 52,074,850.51 | 971 | 949.83 | 61,771,501.63 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 51 | 49.80 | 2,132,696.36 | 349 | 331.03 | 26,864,110.64 | 400 | 380.83 | 28,996,807.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 51 | 49.80 | 2,132,696.36 | 349 | 331.03 | 26,864,110.64 | 400 | 380.83 | 28,996,807.00 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 137 | 136.80 | 5,812,142.84 | 1,107 | 1,072.54 | 104,285,114.76 | 1,244 | 1,209.34 | 110,097,257.60 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 15.00 | 252,720.00 | 30 | 15.00 | 252,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 137 | 136.80 | 5,812,142.84 | 1,137 | 1,087.54 | 104,537,834.76 | 1,274 | 1,224.34 | 110,349,977.60 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 50 | 50.00 | 1,752,150.40 | 517 | 290.27 | 18,861,193.56 | 567 | 340.27 | 20,613,343.96 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 86.81 | 1 | 0.00 | 86.81 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 50.00 | 1,752,150.40 | 518 | 290.27 | 18,861,280.37 | 568 | 340.27 | 20,613,430.77 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 246 | 244.00 | 8,927,094.02 | 1,169 | 1,162.50 | 50,218,250.40 | 1,415 | 1,406.50 | 59,145,344.42 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 246 | 244.00 | 8,927,094.02 | 1,169 | 1,162.50 | 50,218,250.40 | 1,415 | 1,406.50 | 59,145,344.42 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 54 | 54.00 | 1,771,725.36 | 289 | 277.09 | 11,179,908.79 | 343 | 331.09 | 12,951,634.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 54 | 54.00 | 1,771,725.36 | 289 | 277.09 | 11,179,908.79 | 343 | 331.09 | 12,951,634.15 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 24 | 23.00 | 815,193.00 | 216 | 200.57 | 8,320,212.60 | 240 | 223.57 | 9,135,405.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 24 | 23.00 | 815,193.00 | 216 | 200.57 | 8,320,212.60 | 240 | 223.57 | 9,135,405.60 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 23 | 20.90 | 2,468,104.08 | 23 | 20.90 | 2,468,104.08 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 100.00 | 7 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 30 | 20.90 | 2,468,204.08 | 30 | 20.90 | 2,468,204.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 164 | 164.00 | 5,073,182.40 | 607 | 505.11 | 29,171,445.30 | 771 | 669.11 | 34,244,627.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 164 | 164.00 | 5,073,182.40 | 607 | 505.11 | 29,171,445.30 | 771 | 669.11 | 34,244,627.70 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 86 | 80.60 | 2,954,219.48 | 461 | 439.50 | 26,545,431.10 | 547 | 520.10 | 29,499,650.58 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 86 | 80.60 | 2,954,219.48 | 461 | 439.50 | 26,545,431.10 | 547 | 520.10 | 29,499,650.58 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 255 | 255.00 | 8,011,744.00 | 1,296 | 912.69 | 57,525,592.51 | 1,551 | 1,167.69 | 65,537,336.51 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 255 | 255.00 | 8,011,744.00 | 1,296 | 912.69 | 57,525,592.51 | 1,551 | 1,167.69 | 65,537,336.51 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 100 | 97.50 | 3,124,586.40 | 603 | 451.31 | 32,450,089.40 | 703 | 548.81 | 35,574,675.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 100 | 97.50 | 3,124,586.40 | 603 | 451.31 | 32,450,089.40 | 703 | 548.81 | 35,574,675.80 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 176 | 176.00 | 6,104,064.00 | 724 | 721.05 | 49,518,611.18 | 900 | 897.05 | 55,622,675.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 176 | 176.00 | 6,104,064.00 | 724 | 721.05 | 49,518,611.18 | 900 | 897.05 | 55,622,675.18 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 125 | 123.75 | 4,383,054.00 | 654 | 634.00 | 37,115,118.29 | 779 | 757.75 | 41,498,172.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 125 | 123.75 | 4,383,054.00 | 654 | 634.00 | 37,115,118.29 | 779 | 757.75 | 41,498,172.29 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 314 | 307.94 | 10,463,697.92 | 1,104 | 1,003.73 | 61,603,013.80 | 1,418 | 1,311.67 | 72,066,711.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 314 | 307.94 | 10,463,697.92 | 1,104 | 1,003.73 | 61,603,013.80 | 1,418 | 1,311.67 | 72,066,711.72 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 409 | 385.00 | 14,287,925.60 | 1,572 | 1,497.96 | 107,981,605.49 | 1,981 | 1,882.96 | 122,269,531.09 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 409 | 385.00 | 14,287,925.60 | 1,572 | 1,497.96 | 107,981,605.49 | 1,981 | 1,882.96 | 122,269,531.09 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 149 | 109.00 | 4,804,155.20 | 1,473 | 619.63 | 36,138,140.58 | 1,622 | 728.63 | 40,942,295.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 149 | 109.00 | 4,804,155.20 | 1,473 | 619.63 | 36,138,140.58 | 1,622 | 728.63 | 40,942,295.78 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 6 | 4.67 | 129,753.00 | 205 | 108.38 | 5,630,889.33 | 211 | 113.05 | 5,760,642.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 6 | 4.67 | 129,753.00 | 205 | 108.38 | 5,630,889.33 | 211 | 113.05 | 5,760,642.33 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 21 | 20.00 | 799,302.40 | 751 | 296.30 | 16,036,258.04 | 772 | 316.30 | 16,835,560.44 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 21 | 20.00 | 799,302.40 | 751 | 296.30 | 16,036,258.04 | 772 | 316.30 | 16,835,560.44 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 16 | 16.00 | 1,131,187.20 | 220 | 212.20 | 15,521,736.10 | 236 | 228.20 | 16,652,923.30 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 154,440.00 | 11 | 5.50 | 154,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 401,360.00 | 2 | 1.00 | 401,360.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 16 | 16.00 | 1,131,187.20 | 233 | 218.70 | 16,077,536.10 | 249 | 234.70 | 17,208,723.30 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 8 | 8.00 | 304,366.60 | 248 | 139.91 | 7,803,917.89 | 256 | 147.91 | 8,108,284.49 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 304,366.60 | 248 | 139.91 | 7,803,917.89 | 256 | 147.91 | 8,108,284.49 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 15 | 15.00 | 513,552.00 | 347 | 211.59 | 11,235,989.68 | 362 | 226.59 | 11,749,541.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 15 | 15.00 | 513,552.00 | 347 | 211.59 | 11,235,989.68 | 362 | 226.59 | 11,749,541.68 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 24,049.59 | 188 | 100.74 | 4,998,959.09 | 189 | 101.74 | 5,023,008.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 24,049.59 | 188 | 100.74 | 4,998,959.09 | 189 | 101.74 | 5,023,008.68 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 15 | 15.00 | 562,972.80 | 324 | 212.98 | 12,181,300.87 | 339 | 227.98 | 12,744,273.67 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 15 | 15.00 | 562,972.80 | 324 | 212.98 | 12,181,300.87 | 339 | 227.98 | 12,744,273.67 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 49,015.49 | 189 | 135.64 | 7,149,645.29 | 190 | 136.64 | 7,198,660.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 49,015.49 | 189 | 135.64 | 7,149,645.29 | 190 | 136.64 | 7,198,660.78 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 50 | 50.00 | 1,783,474.80 | 564 | 333.30 | 18,050,462.59 | 614 | 383.30 | 19,833,937.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 50.00 | 1,783,474.80 | 564 | 333.30 | 18,050,462.59 | 614 | 383.30 | 19,833,937.39 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 315,993.60 | 253 | 147.56 | 7,410,184.83 | 261 | 155.56 | 7,726,178.43 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 315,993.60 | 253 | 147.56 | 7,410,184.83 | 261 | 155.56 | 7,726,178.43 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 352,747.20 | 364 | 244.93 | 11,639,572.53 | 372 | 252.93 | 11,992,319.73 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 352,747.20 | 364 | 244.93 | 11,639,572.53 | 372 | 252.93 | 11,992,319.73 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 155 | 153.00 | 14,089,766.89 | 155 | 153.00 | 14,089,766.89 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 700.00 | 14 | 0.00 | 700.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 169 | 153.00 | 14,090,466.89 | 169 | 153.00 | 14,090,466.89 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,217 | 4,117.38 | 150,476,284.77 | 25,439 | 20,922.04 | 1,462,653,934.74 | 29,656 | 25,039.42 | 1,613,130,219.51 |
| Student Employees | 0 | 0.00 | 0.00 | 119 | 59.00 | 1,181,204.41 | 119 | 59.00 | 1,181,204.41 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 1.00 | 402,160.00 | 23 | 1.00 | 402,160.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,217 | 4,117.38 | 150,476,284.77 | 25,581 | 20,982.04 | 1,464,237,299.15 | 29,798 | 25,099.42 | 1,614,713,583.92 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,217 | 4,117.38 | 150,476,284.77 | 25,439 | 20,922.04 | 1,462,653,934.74 | 29,656 | 25,039.42 | 1,613,130,219.51 |
| Student Employees | 0 | 0.00 | 0.00 | 119 | 59.00 | 1,181,204.41 | 119 | 59.00 | 1,181,204.41 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 1.00 | 402,160.00 | 23 | 1.00 | 402,160.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,217 | 4,117.38 | 150,476,284.77 | 25,581 | 20,982.04 | 1,464,237,299.15 | 29,798 | 25,099.42 | 1,614,713,583.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 1 | 1.00 | 47,236.80 | 50 | 44.25 | 4,971,422.67 | 51 | 45.25 | 5,018,659.47 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 47,236.80 | 50 | 44.25 | 4,971,422.67 | 51 | 45.25 | 5,018,659.47 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 242 | 240.40 | 10,694,763.66 | 123 | 90.68 | 7,679,279.62 | 365 | 331.08 | 18,374,043.28 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.00 | 36,920.00 | 4 | 0.00 | 36,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 242 | 240.40 | 10,694,763.66 | 127 | 90.68 | 7,716,199.62 | 369 | 331.08 | 18,410,963.28 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 243 | 241.40 | 10,742,000.46 | 173 | 134.93 | 12,650,702.29 | 416 | 376.33 | 23,392,702.75 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.00 | 36,920.00 | 4 | 0.00 | 36,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 243 | 241.40 | 10,742,000.46 | 177 | 134.93 | 12,687,622.29 | 420 | 376.33 | 23,429,622.75 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 243 | 241.40 | 10,742,000.46 | 173 | 134.93 | 12,650,702.29 | 416 | 376.33 | 23,392,702.75 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.00 | 36,920.00 | 4 | 0.00 | 36,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 243 | 241.40 | 10,742,000.46 | 177 | 134.93 | 12,687,622.29 | 420 | 376.33 | 23,429,622.75 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|------------------------------------|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 176,800.00 | 15 | 7.50 | 176,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 478 | 431.00 | 29,919,892.00 | 39 | 39.00 | 4,567,305.60 | 517 | 470.00 | 34,487,197.60 |
| Agency Total | 478 | 431.00 | 29,919,892.00 | 54 | 46.50 | 4,744,105.60 | 532 | 477.50 | 34,663,997.60 |

0682 - DOE-Recovery School District

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|-----------|--------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 940,076.80 | 10 | 10.00 | 940,076.80 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 10.00 | 940,076.80 | 10 | 10.00 | 940,076.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 176,800.00 | 15 | 7.50 | 176,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 478 | 431.00 | 29,919,892.00 | 49 | 49.00 | 5,507,382.40 | 527 | 480.00 | 35,427,274.40 |
| Appropriated Personnel Area Totals | 478 | 431.00 | 29,919,892.00 | 64 | 56.50 | 5,684,182.40 | 542 | 487.50 | 35,604,074.40 |

EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 176,800.00 | 15 | 7.50 | 176,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 478 | 431.00 | 29,919,892.00 | 49 | 49.00 | 5,507,382.40 | 527 | 480.00 | 35,427,274.40 |
| DEPARTMENT TOTALS | 478 | 431.00 | 29,919,892.00 | 64 | 56.50 | 5,684,182.40 | 542 | 487.50 | 35,604,074.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0656 - SSC - Special School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 110 | 104.00 | 3,744,909.52 | 201 | 187.00 | 11,142,900.40 | 311 | 291.00 | 14,887,809.92 |
| Agency Total | 110 | 104.00 | 3,744,909.52 | 201 | 187.00 | 11,142,900.40 | 311 | 291.00 | 14,887,809.92 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 441,875.20 | 94 | 84.50 | 5,148,586.82 | 105 | 95.50 | 5,590,462.02 |
| Agency Total | 11 | 11.00 | 441,875.20 | 94 | 84.50 | 5,148,586.82 | 105 | 95.50 | 5,590,462.02 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 134,971.20 | 123 | 45.00 | 5,298,923.24 | 125 | 47.00 | 5,433,894.44 |
| Agency Total | 2 | 2.00 | 134,971.20 | 123 | 45.00 | 5,298,923.24 | 125 | 47.00 | 5,433,894.44 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 41.50 | 2,612,192.18 | 10 | 10.00 | 800,192.12 | 54 | 51.50 | 3,412,384.30 |
| Agency Total | 44 | 41.50 | 2,612,192.18 | 10 | 10.00 | 800,192.12 | 54 | 51.50 | 3,412,384.30 |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 11.00 | 878,952.10 | 11 | 11.00 | 878,952.10 |
| Agency Total | 0 | 0.00 | 0.00 | 22 | 11.00 | 880,756.10 | 22 | 11.00 | 880,756.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 325,244.20 | 95 | 75.70 | 5,294,731.26 | 102 | 82.70 | 5,619,975.46 |
| Agency Total | 7 | 7.00 | 325,244.20 | 95 | 75.70 | 5,294,731.26 | 102 | 82.70 | 5,619,975.46 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 174 | 165.50 | 7,259,192.30 | 534 | 413.20 | 28,564,285.94 | 708 | 578.70 | 35,823,478.24 |
| Appropriated Personnel Area Totals | 174 | 165.50 | 7,259,192.30 | 545 | 413.20 | 28,566,089.94 | 719 | 578.70 | 35,825,282.24 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 174 | 165.50 | 7,259,192.30 | 534 | 413.20 | 28,564,285.94 | 708 | 578.70 | 35,823,478.24 |
| DEPARTMENT TOTALS | 174 | 165.50 | 7,259,192.30 | 545 | 413.20 | 28,566,089.94 | 719 | 578.70 | 35,825,282.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 60 | 59.00 | 3,464,707.48 | 13 | 13.00 | 957,242.78 | 73 | 72.00 | 4,421,950.26 |
| Agency Total | 60 | 59.00 | 3,464,707.48 | 18 | 18.00 | 1,182,242.88 | 78 | 77.00 | 4,646,950.36 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 60 | 59.00 | 3,464,707.48 | 13 | 13.00 | 957,242.78 | 73 | 72.00 | 4,421,950.26 |
| Appropriated Personnel Area Totals | 60 | 59.00 | 3,464,707.48 | 18 | 18.00 | 1,182,242.88 | 78 | 77.00 | 4,646,950.36 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 60 | 59.00 | 3,464,707.48 | 13 | 13.00 | 957,242.78 | 73 | 72.00 | 4,421,950.26 |
| DEPARTMENT TOTALS | 60 | 59.00 | 3,464,707.48 | 18 | 18.00 | 1,182,242.88 | 78 | 77.00 | 4,646,950.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.62 | 30,030.00 | 3 | 1.62 | 30,030.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 565 | 530.00 | 28,929,712.76 | 44 | 43.00 | 4,761,442.66 | 609 | 573.00 | 33,691,155.42 |
| Agency Total | 565 | 530.00 | 28,929,712.76 | 47 | 44.62 | 4,791,472.66 | 612 | 574.62 | 33,721,185.42 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.62 | 30,030.00 | 3 | 1.62 | 30,030.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 565 | 530.00 | 28,929,712.76 | 44 | 43.00 | 4,761,442.66 | 609 | 573.00 | 33,691,155.42 |
| Appropriated Personnel Area Totals | 565 | 530.00 | 28,929,712.76 | 47 | 44.62 | 4,791,472.66 | 612 | 574.62 | 33,721,185.42 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.62 | 30,030.00 | 3 | 1.62 | 30,030.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 565 | 530.00 | 28,929,712.76 | 44 | 43.00 | 4,761,442.66 | 609 | 573.00 | 33,691,155.42 |
| DEPARTMENT TOTALS | 565 | 530.00 | 28,929,712.76 | 47 | 44.62 | 4,791,472.66 | 612 | 574.62 | 33,721,185.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 248,820.00 | 22 | 11.00 | 248,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 528 | 512.75 | 37,140,902.24 | 528 | 512.75 | 37,140,902.24 |
| Agency Total | 0 | 0.00 | 0.00 | 550 | 523.75 | 37,389,722.24 | 550 | 523.75 | 37,389,722.24 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 248,820.00 | 22 | 11.00 | 248,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 528 | 512.75 | 37,140,902.24 | 528 | 512.75 | 37,140,902.24 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 550 | 523.75 | 37,389,722.24 | 550 | 523.75 | 37,389,722.24 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 248,820.00 | 22 | 11.00 | 248,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 528 | 512.75 | 37,140,902.24 | 528 | 512.75 | 37,140,902.24 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 550 | 523.75 | 37,389,722.24 | 550 | 523.75 | 37,389,722.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 51,220.00 | 5 | 2.50 | 51,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 190 | 183.00 | 11,753,233.70 | 24 | 22.00 | 3,277,883.70 | 214 | 205.00 | 15,031,117.40 |
| Agency Total | 190 | 183.00 | 11,753,233.70 | 29 | 24.50 | 3,329,103.70 | 219 | 207.50 | 15,082,337.40 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 51,220.00 | 5 | 2.50 | 51,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 190 | 183.00 | 11,753,233.70 | 24 | 22.00 | 3,277,883.70 | 214 | 205.00 | 15,031,117.40 |
| Appropriated Personnel Area Totals | 190 | 183.00 | 11,753,233.70 | 29 | 24.50 | 3,329,103.70 | 219 | 207.50 | 15,082,337.40 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 51,220.00 | 5 | 2.50 | 51,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 190 | 183.00 | 11,753,233.70 | 24 | 22.00 | 3,277,883.70 | 214 | 205.00 | 15,031,117.40 |
| DEPARTMENT TOTALS | 190 | 183.00 | 11,753,233.70 | 29 | 24.50 | 3,329,103.70 | 219 | 207.50 | 15,082,337.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 190,944.00 | 16 | 16.00 | 1,335,195.16 | 19 | 19.00 | 1,526,139.16 |
| Agency Total | 3 | 3.00 | 190,944.00 | 17 | 16.50 | 1,346,635.16 | 20 | 19.50 | 1,537,579.16 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 190,944.00 | 16 | 16.00 | 1,335,195.16 | 19 | 19.00 | 1,526,139.16 |
| Appropriated Personnel Area Totals | 3 | 3.00 | 190,944.00 | 17 | 16.50 | 1,346,635.16 | 20 | 19.50 | 1,537,579.16 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 190,944.00 | 16 | 16.00 | 1,335,195.16 | 19 | 19.00 | 1,526,139.16 |
| DEPARTMENT TOTALS | 3 | 3.00 | 190,944.00 | 17 | 16.50 | 1,346,635.16 | 20 | 19.50 | 1,537,579.16 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 580 | 357.00 | 21,246,079.40 | 183 | 180.00 | 10,944,171.68 | 763 | 537.00 | 32,190,251.08 |
| Agency Total | 580 | 357.00 | 21,246,079.40 | 184 | 180.50 | 10,956,651.68 | 764 | 537.50 | 32,202,731.08 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 580 | 357.00 | 21,246,079.40 | 183 | 180.00 | 10,944,171.68 | 763 | 537.00 | 32,190,251.08 |
| Appropriated Personnel Area Totals | 580 | 357.00 | 21,246,079.40 | 184 | 180.50 | 10,956,651.68 | 764 | 537.50 | 32,202,731.08 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 580 | 357.00 | 21,246,079.40 | 183 | 180.00 | 10,944,171.68 | 763 | 537.00 | 32,190,251.08 |
| DEPARTMENT TOTALS | 580 | 357.00 | 21,246,079.40 | 184 | 180.50 | 10,956,651.68 | 764 | 537.50 | 32,202,731.08 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 121,940.00 | 10 | 5.00 | 121,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 44.00 | 3,187,146.56 | 26 | 15.00 | 2,054,766.74 | 75 | 59.00 | 5,241,913.30 |
| Agency Total | 49 | 44.00 | 3,187,146.56 | 36 | 20.00 | 2,176,706.74 | 85 | 64.00 | 5,363,853.30 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 121,940.00 | 10 | 5.00 | 121,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 44.00 | 3,187,146.56 | 26 | 15.00 | 2,054,766.74 | 75 | 59.00 | 5,241,913.30 |
| Appropriated Personnel Area Totals | 49 | 44.00 | 3,187,146.56 | 36 | 20.00 | 2,176,706.74 | 85 | 64.00 | 5,363,853.30 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 121,940.00 | 10 | 5.00 | 121,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 44.00 | 3,187,146.56 | 26 | 15.00 | 2,054,766.74 | 75 | 59.00 | 5,241,913.30 |
| DEPARTMENT TOTALS | 49 | 44.00 | 3,187,146.56 | 36 | 20.00 | 2,176,706.74 | 85 | 64.00 | 5,363,853.30 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 23 | 22.00 | 1,375,691.20 | 4 | 4.00 | 695,572.80 | 27 | 26.00 | 2,071,264.00 |
| Agency Total | 23 | 22.00 | 1,375,691.20 | 16 | 4.00 | 696,097.80 | 39 | 26.00 | 2,071,789.00 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 62,400.00 | 4 | 2.00 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 106 | 105.00 | 7,715,448.00 | 11 | 11.00 | 2,483,827.20 | 117 | 116.00 | 10,199,275.20 |
| Agency Total | 106 | 105.00 | 7,715,448.00 | 15 | 13.00 | 2,546,227.20 | 121 | 118.00 | 10,261,675.20 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 36,400.00 | 2 | 1.00 | 36,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 122 | 121.00 | 8,036,454.40 | 11 | 10.00 | 2,037,559.80 | 133 | 131.00 | 10,074,014.20 |
| Agency Total | 122 | 121.00 | 8,036,454.40 | 29 | 11.00 | 2,075,159.80 | 151 | 132.00 | 10,111,614.20 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 3.00 | 222,138.80 | 2 | 1.00 | 253,999.98 | 7 | 4.00 | 476,138.78 |
| Agency Total | 5 | 3.00 | 222,138.80 | 2 | 1.00 | 253,999.98 | 7 | 4.00 | 476,138.78 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 98,800.00 | 6 | 3.00 | 98,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 256 | 251.00 | 17,349,732.40 | 28 | 26.00 | 5,470,959.78 | 284 | 277.00 | 22,820,692.18 |
| Appropriated Personnel Area Totals | 256 | 251.00 | 17,349,732.40 | 62 | 29.00 | 5,571,484.78 | 318 | 280.00 | 22,921,217.18 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 98,800.00 | 6 | 3.00 | 98,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 256 | 251.00 | 17,349,732.40 | 28 | 26.00 | 5,470,959.78 | 284 | 277.00 | 22,820,692.18 |
| DEPARTMENT TOTALS | 256 | 251.00 | 17,349,732.40 | 62 | 29.00 | 5,571,484.78 | 318 | 280.00 | 22,921,217.18 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 98,508.80 | 4 | 2.00 | 147,035.20 | 6 | 4.00 | 245,544.00 |
| Agency Total | 2 | 2.00 | 98,508.80 | 7 | 2.00 | 147,035.20 | 9 | 4.00 | 245,544.00 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,305.60 | 4 | 2.00 | 73,740.42 | 5 | 3.00 | 104,046.02 |
| Agency Total | 1 | 1.00 | 30,305.60 | 7 | 2.00 | 73,740.42 | 8 | 3.00 | 104,046.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 23 | 18.00 | 877,406.40 | 2 | 2.00 | 176,945.60 | 25 | 20.00 | 1,054,352.00 |
| Agency Total | 23 | 18.00 | 877,406.40 | 6 | 2.00 | 176,945.60 | 29 | 20.00 | 1,054,352.00 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 64,646.40 | 3 | 2.00 | 125,167.90 | 5 | 4.00 | 189,814.30 |
| Agency Total | 2 | 2.00 | 64,646.40 | 7 | 2.00 | 125,167.90 | 9 | 4.00 | 189,814.30 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 105,372.80 | 6 | 2.50 | 144,903.20 | 9 | 5.50 | 250,276.00 |
| Agency Total | 3 | 3.00 | 105,372.80 | 9 | 2.50 | 144,903.20 | 12 | 5.50 | 250,276.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 47,840.00 | 2 | 2.00 | 84,760.00 | 3 | 3.00 | 132,600.00 |
| Agency Total | 1 | 1.00 | 47,840.00 | 6 | 2.00 | 84,760.00 | 7 | 3.00 | 132,600.00 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 68,827.20 | 4 | 2.00 | 133,248.44 | 6 | 4.00 | 202,075.64 |
| Agency Total | 2 | 2.00 | 68,827.20 | 7 | 2.00 | 133,248.44 | 9 | 4.00 | 202,075.64 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 54,142.40 | 2 | 1.00 | 119,891.20 | 3 | 2.00 | 174,033.60 |
| Agency Total | 1 | 1.00 | 54,142.40 | 4 | 1.00 | 119,891.20 | 5 | 2.00 | 174,033.60 |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 250,494.40 | 3 | 2.00 | 251,617.60 | 10 | 9.00 | 502,112.00 |
| Agency Total | 7 | 7.00 | 250,494.40 | 6 | 2.00 | 251,617.60 | 13 | 9.00 | 502,112.00 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 143,083.20 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 255,174.00 |
| Agency Total | 4 | 4.00 | 143,083.20 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 255,174.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 3.50 | 117,114.40 | 4 | 2.00 | 156,270.40 | 9 | 5.50 | 273,384.80 |
| Agency Total | 5 | 3.50 | 117,114.40 | 8 | 2.00 | 156,270.40 | 13 | 5.50 | 273,384.80 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 116,542.40 | 3 | 2.00 | 105,019.20 | 6 | 5.00 | 221,561.60 |
| Agency Total | 3 | 3.00 | 116,542.40 | 7 | 2.00 | 105,019.20 | 10 | 5.00 | 221,561.60 |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,387.20 | 3 | 2.00 | 112,923.20 | 5 | 4.00 | 183,310.40 |
| Agency Total | 2 | 2.00 | 70,387.20 | 7 | 2.00 | 112,923.20 | 9 | 4.00 | 183,310.40 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 38,459.20 | 2 | 1.00 | 38,459.20 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 38,459.20 | 6 | 1.00 | 38,459.20 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 227,418.10 | 2 | 1.00 | 70,000.06 | 9 | 6.00 | 297,418.16 |
| Agency Total | 7 | 5.00 | 227,418.10 | 6 | 1.00 | 70,000.06 | 13 | 6.00 | 297,418.16 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 113,547.20 | 2 | 1.00 | 49,192.00 | 5 | 4.00 | 162,739.20 |
| Agency Total | 3 | 3.00 | 113,547.20 | 6 | 1.00 | 49,192.00 | 9 | 4.00 | 162,739.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 11 | 7.00 | 358,384.00 | 2 | 1.00 | 63,003.20 | 13 | 8.00 | 421,387.20 |
| Agency Total | 11 | 7.00 | 358,384.00 | 6 | 1.00 | 63,003.20 | 17 | 8.00 | 421,387.20 |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 155,209.60 | 1 | 1.00 | 68,868.80 | 6 | 6.00 | 224,078.40 |
| Agency Total | 5 | 5.00 | 155,209.60 | 6 | 1.00 | 68,868.80 | 11 | 6.00 | 224,078.40 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 27 | 27.00 | 1,171,310.40 | 1 | 1.00 | 135,075.20 | 28 | 28.00 | 1,306,385.60 |
| Agency Total | 27 | 27.00 | 1,171,310.40 | 1 | 1.00 | 135,075.20 | 28 | 28.00 | 1,306,385.60 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 83,574.40 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 111,508.80 |
| Agency Total | 2 | 2.00 | 83,574.40 | 2 | 1.00 | 27,934.40 | 4 | 3.00 | 111,508.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.00 | 203,652.80 | 2 | 1.00 | 84,240.00 | 7 | 5.00 | 287,892.80 |
| Agency Total | 5 | 4.00 | 203,652.80 | 6 | 1.00 | 84,240.00 | 11 | 5.00 | 287,892.80 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 6 | 4.00 | 161,813.60 | 3 | 1.00 | 39,999.96 | 9 | 5.00 | 201,813.56 |
| Agency Total | 6 | 4.00 | 161,813.60 | 5 | 1.00 | 39,999.96 | 11 | 5.00 | 201,813.56 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 80,766.40 | 3 | 2.00 | 95,264.00 | 5 | 4.00 | 176,030.40 |
| Agency Total | 2 | 2.00 | 80,766.40 | 7 | 2.00 | 95,264.00 | 9 | 4.00 | 176,030.40 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 178,859.20 | 2 | 1.00 | 69,784.00 | 8 | 7.00 | 248,643.20 |
| Agency Total | 6 | 6.00 | 178,859.20 | 4 | 1.00 | 69,784.00 | 10 | 7.00 | 248,643.20 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 82,097.60 | 2 | 2.00 | 82,097.60 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 82,097.60 | 7 | 2.00 | 82,097.60 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 14 | 14.00 | 504,046.40 | 3 | 1.00 | 90,001.60 | 17 | 15.00 | 594,048.00 |
| Agency Total | 14 | 14.00 | 504,046.40 | 6 | 1.00 | 90,001.60 | 20 | 15.00 | 594,048.00 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 78,124.80 | 3 | 2.00 | 103,941.76 | 5 | 4.00 | 182,066.56 |
| Agency Total | 2 | 2.00 | 78,124.80 | 7 | 2.00 | 103,941.76 | 9 | 4.00 | 182,066.56 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.50 | 115,117.60 | 3 | 2.00 | 209,352.00 | 6 | 4.50 | 324,469.60 |
| Agency Total | 3 | 2.50 | 115,117.60 | 7 | 2.00 | 209,352.00 | 10 | 4.50 | 324,469.60 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 9.50 | 335,857.60 | 4 | 2.00 | 171,552.68 | 16 | 11.50 | 507,410.28 |
| Agency Total | 12 | 9.50 | 335,857.60 | 6 | 2.00 | 171,552.68 | 18 | 11.50 | 507,410.28 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 98,820.80 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 206,671.66 |
| Agency Total | 3 | 3.00 | 98,820.80 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 206,671.66 |

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STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 6.00 | 260,228.80 | 2 | 2.00 | 126,256.00 | 9 | 8.00 | 386,484.80 |
| Agency Total | 7 | 6.00 | 260,228.80 | 7 | 2.00 | 126,256.00 | 14 | 8.00 | 386,484.80 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 253,552.00 | 4 | 2.00 | 240,011.20 | 11 | 9.00 | 493,563.20 |
| Agency Total | 7 | 7.00 | 253,552.00 | 6 | 2.00 | 240,011.20 | 13 | 9.00 | 493,563.20 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 22,006.40 | 4 | 1.00 | 92,726.40 | 5 | 2.00 | 114,732.80 |
| Agency Total | 1 | 1.00 | 22,006.40 | 6 | 1.00 | 92,726.40 | 7 | 2.00 | 114,732.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 83,990.40 | 3 | 2.00 | 126,984.00 | 5 | 4.00 | 210,974.40 |
| Agency Total | 2 | 2.00 | 83,990.40 | 7 | 2.00 | 126,984.00 | 9 | 4.00 | 210,974.40 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 251,534.40 | 3 | 2.00 | 115,814.40 | 10 | 9.00 | 367,348.80 |
| Agency Total | 7 | 7.00 | 251,534.40 | 7 | 2.00 | 115,814.40 | 14 | 9.00 | 367,348.80 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 8 | 6.00 | 291,865.60 | 4 | 2.00 | 125,233.00 | 12 | 8.00 | 417,098.60 |
| Agency Total | 8 | 6.00 | 291,865.60 | 7 | 2.00 | 125,683.00 | 15 | 8.00 | 417,548.60 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 150.00 | 7 | 0.00 | 150.00 |
| All Other Employees | 6 | 6.00 | 238,472.00 | 3 | 2.00 | 190,702.80 | 9 | 8.00 | 429,174.80 |
| Agency Total | 6 | 6.00 | 238,472.00 | 10 | 2.00 | 190,852.80 | 16 | 8.00 | 429,324.80 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 126,339.20 | 4 | 2.00 | 142,230.40 | 7 | 5.00 | 268,569.60 |
| Agency Total | 3 | 3.00 | 126,339.20 | 7 | 2.00 | 142,230.40 | 10 | 5.00 | 268,569.60 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 154,065.60 | 3 | 1.00 | 60,000.00 | 7 | 5.00 | 214,065.60 |
| Agency Total | 4 | 4.00 | 154,065.60 | 6 | 1.00 | 60,000.00 | 10 | 5.00 | 214,065.60 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,803.20 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 110,803.20 |
| Agency Total | 2 | 2.00 | 70,803.20 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 110,803.20 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 204,859.20 | 3 | 2.00 | 135,116.80 | 9 | 8.00 | 339,976.00 |
| Agency Total | 6 | 6.00 | 204,859.20 | 7 | 2.00 | 135,116.80 | 13 | 8.00 | 339,976.00 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 307,236.80 | 2 | 2.00 | 118,352.00 | 11 | 11.00 | 425,588.80 |
| Agency Total | 9 | 9.00 | 307,236.80 | 3 | 2.00 | 118,352.00 | 12 | 11.00 | 425,588.80 |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,868.80 | 4 | 2.00 | 75,857.60 | 5 | 2.50 | 92,726.40 |
| Agency Total | 1 | 0.50 | 16,868.80 | 7 | 2.00 | 75,857.60 | 8 | 2.50 | 92,726.40 |
| 0H53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,529.60 | 3 | 1.00 | 42,079.96 | 4 | 2.00 | 75,609.56 |
| Agency Total | 1 | 1.00 | 33,529.60 | 5 | 1.00 | 42,079.96 | 6 | 2.00 | 75,609.56 |

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,705.60 | 3 | 2.00 | 144,539.20 | 6 | 5.00 | 263,244.80 |
| Agency Total | 3 | 3.00 | 118,705.60 | 5 | 2.00 | 144,539.20 | 8 | 5.00 | 263,244.80 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 174,470.40 | 3 | 1.00 | 65,000.00 | 7 | 5.00 | 239,470.40 |
| Agency Total | 4 | 4.00 | 174,470.40 | 5 | 1.00 | 65,000.00 | 9 | 5.00 | 239,470.40 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 132,454.40 | 2 | 1.00 | 65,416.00 | 6 | 5.00 | 197,870.40 |
| Agency Total | 4 | 4.00 | 132,454.40 | 5 | 1.00 | 65,416.00 | 9 | 5.00 | 197,870.40 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,846.40 | 3 | 2.00 | 115,919.96 | 5 | 4.00 | 198,766.36 |
| Agency Total | 2 | 2.00 | 82,846.40 | 7 | 2.00 | 115,919.96 | 9 | 4.00 | 198,766.36 |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 247,873.60 | 4 | 2.00 | 142,209.60 | 11 | 9.00 | 390,083.20 |
| Agency Total | 7 | 7.00 | 247,873.60 | 7 | 2.00 | 142,209.60 | 14 | 9.00 | 390,083.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 170,996.80 | 3 | 1.00 | 86,132.80 | 7 | 5.00 | 257,129.60 |
| Agency Total | 4 | 4.00 | 170,996.80 | 6 | 1.00 | 86,132.80 | 10 | 5.00 | 257,129.60 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 0 | 0.00 | 0.00 | 1 | 1.00 | 34,590.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 0 | 0.00 | 0.00 | 1 | 1.00 | 34,590.40 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 645,902.40 | 4 | 2.00 | 158,017.60 | 22 | 20.00 | 803,920.00 |
| Agency Total | 18 | 18.00 | 645,902.40 | 7 | 2.00 | 158,017.60 | 25 | 20.00 | 803,920.00 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 280,820.80 | 4 | 2.00 | 142,871.82 | 12 | 10.00 | 423,692.62 |
| Agency Total | 8 | 8.00 | 280,820.80 | 6 | 2.00 | 142,871.82 | 14 | 10.00 | 423,692.62 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 38,646.40 | 4 | 2.00 | 84,653.66 | 5 | 3.00 | 123,300.06 |
| Agency Total | 1 | 1.00 | 38,646.40 | 7 | 2.00 | 84,653.66 | 8 | 3.00 | 123,300.06 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 6 | 6.00 | 245,835.20 | 4 | 2.00 | 204,152.00 | 10 | 8.00 | 449,987.20 |
| Agency Total | 6 | 6.00 | 245,835.20 | 7 | 2.00 | 204,302.00 | 13 | 8.00 | 450,137.20 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,784.00 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 111,404.80 |
| Agency Total | 1 | 1.00 | 30,784.00 | 6 | 2.00 | 80,620.80 | 7 | 3.00 | 111,404.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 130,395.20 | 3 | 2.00 | 99,694.40 | 7 | 6.00 | 230,089.60 |
| Agency Total | 4 | 4.00 | 130,395.20 | 4 | 2.00 | 99,694.40 | 8 | 6.00 | 230,089.60 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 250,827.20 | 2 | 2.00 | 244,732.80 | 9 | 9.00 | 495,560.00 |
| Agency Total | 7 | 7.00 | 250,827.20 | 3 | 2.00 | 244,732.80 | 10 | 9.00 | 495,560.00 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 74,401.60 | 2 | 2.00 | 145,579.20 | 4 | 4.00 | 219,980.80 |
| Agency Total | 2 | 2.00 | 74,401.60 | 7 | 2.00 | 145,579.20 | 9 | 4.00 | 219,980.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 21,548.80 | 4 | 0.89 | 63,947.64 | 5 | 1.39 | 85,496.44 |
| Agency Total | 1 | 0.50 | 21,548.80 | 7 | 0.89 | 63,947.64 | 8 | 1.39 | 85,496.44 |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 380.00 | 5 | 0.00 | 380.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 121,245.90 | 3 | 2.00 | 121,245.90 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 121,625.90 | 8 | 2.00 | 121,625.90 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 58,136.00 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 101,712.00 |
| Agency Total | 2 | 2.00 | 58,136.00 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 101,912.00 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 92,019.20 | 4 | 2.00 | 92,019.20 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 92,019.20 | 7 | 2.00 | 92,019.20 |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 22,235.20 | 4 | 2.00 | 80,381.60 | 5 | 3.00 | 102,616.80 |
| Agency Total | 1 | 1.00 | 22,235.20 | 7 | 2.00 | 80,381.60 | 8 | 3.00 | 102,616.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 39,312.00 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 126,346.72 |
| Agency Total | 1 | 1.00 | 39,312.00 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 126,346.72 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,328.00 | 1 | 1.00 | 42,328.00 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,328.00 | 1 | 1.00 | 42,328.00 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 1.00 | 105,310.40 | 3 | 1.00 | 59,999.94 | 7 | 2.00 | 165,310.34 |
| Agency Total | 4 | 1.00 | 105,310.40 | 5 | 1.00 | 59,999.94 | 9 | 2.00 | 165,310.34 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 163,758.40 | 2 | 2.00 | 123,444.10 | 7 | 7.00 | 287,202.50 |
| Agency Total | 5 | 5.00 | 163,758.40 | 7 | 2.00 | 123,444.10 | 12 | 7.00 | 287,202.50 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 229 | 0.00 | 1,530.00 | 229 | 0.00 | 1,530.00 |
| All Other Employees | 314 | 288.50 | 11,296,377.30 | 214 | 118.64 | 7,624,981.68 | 528 | 407.14 | 18,921,358.98 |
| Units of Local Govt Personnel Area Totals | 314 | 288.50 | 11,296,377.30 | 443 | 118.64 | 7,626,511.68 | 757 | 407.14 | 18,922,888.98 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 229 | 0.00 | 1,530.00 | 229 | 0.00 | 1,530.00 |
| All Other Employees | 314 | 288.50 | 11,296,377.30 | 214 | 118.64 | 7,624,981.68 | 528 | 407.14 | 18,921,358.98 |
| DEPARTMENT TOTALS | 314 | 288.50 | 11,296,377.30 | 443 | 118.64 | 7,626,511.68 | 757 | 407.14 | 18,922,888.98 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 122,408.00 | 2 | 1.00 | 169,998.40 | 3 | 2.00 | 292,406.40 |
| Agency Total | 1 | 1.00 | 122,408.00 | 9 | 1.00 | 169,998.40 | 10 | 2.00 | 292,406.40 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 10 | 10.00 | 387,878.40 | 2 | 2.00 | 181,904.06 | 12 | 12.00 | 569,782.46 |
| Agency Total | 10 | 10.00 | 387,878.40 | 9 | 2.00 | 182,691.56 | 19 | 12.00 | 570,569.96 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 33 | 33.00 | 1,356,825.60 | 2 | 2.00 | 242,195.20 | 35 | 35.00 | 1,599,020.80 |
| Agency Total | 33 | 33.00 | 1,356,825.60 | 13 | 2.00 | 244,035.20 | 46 | 35.00 | 1,600,860.80 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 58,240.00 | 3 | 2.00 | 58,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 38 | 28.00 | 1,600,872.00 | 1 | 1.00 | 136,988.80 | 39 | 29.00 | 1,737,860.80 |
| Agency Total | 38 | 28.00 | 1,600,872.00 | 15 | 3.00 | 197,278.80 | 53 | 31.00 | 1,798,150.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,480.04 | 8 | 0.00 | 12,480.04 |
| All Other Employees | 11 | 11.00 | 387,004.80 | 2 | 2.00 | 208,187.20 | 13 | 13.00 | 595,192.00 |
| Agency Total | 11 | 11.00 | 387,004.80 | 10 | 2.00 | 220,667.24 | 21 | 13.00 | 607,672.04 |
| 0L08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,731.20 | 2 | 2.00 | 195,270.40 | 3 | 3.00 | 233,001.60 |
| Agency Total | 1 | 1.00 | 37,731.20 | 2 | 2.00 | 195,270.40 | 3 | 3.00 | 233,001.60 |
| 0L09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,195.50 | 12 | 0.00 | 1,195.50 |
| All Other Employees | 43 | 43.00 | 2,005,078.40 | 2 | 2.00 | 279,760.00 | 45 | 45.00 | 2,284,838.40 |
| Agency Total | 43 | 43.00 | 2,005,078.40 | 14 | 2.00 | 280,955.50 | 57 | 45.00 | 2,286,033.90 |
| 0L10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 73.00 | 3,900,369.20 | 1 | 1.00 | 121,784.00 | 74 | 74.00 | 4,022,153.20 |
| Agency Total | 73 | 73.00 | 3,900,369.20 | 1 | 1.00 | 121,784.00 | 74 | 74.00 | 4,022,153.20 |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,930.00 | 9 | 0.00 | 1,930.00 |
| All Other Employees | 43 | 42.40 | 1,987,835.20 | 1 | 1.00 | 145,912.00 | 44 | 43.40 | 2,133,747.20 |
| Agency Total | 43 | 42.40 | 1,987,835.20 | 10 | 1.00 | 147,842.00 | 53 | 43.40 | 2,135,677.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,315.25 | 3 | 0.00 | 1,315.25 |
| All Other Employees | 19 | 19.00 | 853,153.60 | 1 | 1.00 | 106,000.00 | 20 | 20.00 | 959,153.60 |
| Agency Total | 19 | 19.00 | 853,153.60 | 4 | 1.00 | 107,315.25 | 23 | 20.00 | 960,468.85 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 26 | 26.00 | 1,335,692.80 | 2 | 2.00 | 186,888.00 | 28 | 28.00 | 1,522,580.80 |
| Agency Total | 26 | 26.00 | 1,335,692.80 | 2 | 2.00 | 186,888.00 | 28 | 28.00 | 1,522,580.80 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 207,459.20 | 0 | 0.00 | 0.00 | 5 | 5.00 | 207,459.20 |
| Agency Total | 5 | 5.00 | 207,459.20 | 9 | 0.00 | 600.00 | 14 | 5.00 | 208,059.20 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 104 | 103.50 | 4,811,726.40 | 9 | 8.00 | 1,098,614.40 | 113 | 111.50 | 5,910,340.80 |
| Agency Total | 104 | 103.50 | 4,811,726.40 | 15 | 8.00 | 1,098,614.40 | 119 | 111.50 | 5,910,340.80 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 889.00 | 7 | 0.00 | 889.00 |
| All Other Employees | 40 | 40.00 | 1,972,152.00 | 5 | 5.00 | 543,400.00 | 45 | 45.00 | 2,515,552.00 |
| Agency Total | 40 | 40.00 | 1,972,152.00 | 12 | 5.00 | 544,289.00 | 52 | 45.00 | 2,516,441.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 38 | 34.00 | 1,772,709.12 | 2 | 2.00 | 264,409.60 | 40 | 36.00 | 2,037,118.72 |
| Agency Total | 38 | 34.00 | 1,772,709.12 | 15 | 2.00 | 264,409.60 | 53 | 36.00 | 2,037,118.72 |
| 0P01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 193,531.52 | 3 | 2.00 | 193,531.52 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 193,531.52 | 7 | 2.00 | 193,531.52 |
| 0P03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 3,150.00 | 17 | 0.00 | 3,150.00 |
| All Other Employees | 20 | 20.00 | 1,022,236.80 | 6 | 6.00 | 1,167,940.80 | 26 | 26.00 | 2,190,177.60 |
| Agency Total | 20 | 20.00 | 1,022,236.80 | 23 | 6.00 | 1,171,090.80 | 43 | 26.00 | 2,193,327.60 |
| 0P04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| 0P14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 31,200.00 | 3 | 3.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 191 | 190.40 | 11,535,771.52 | 23 | 22.00 | 3,060,033.60 | 214 | 212.40 | 14,595,805.12 |
| Agency Total | 191 | 190.40 | 11,535,771.52 | 33 | 25.00 | 3,091,233.60 | 224 | 215.40 | 14,627,005.12 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 46,800.00 | 2 | 1.50 | 46,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 47 | 46.50 | 2,393,990.30 | 8 | 8.00 | 962,354.90 | 55 | 54.50 | 3,356,345.20 |
| Agency Total | 47 | 46.50 | 2,393,990.30 | 19 | 9.50 | 1,010,777.15 | 66 | 56.00 | 3,404,767.45 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 89 | 89.00 | 4,506,652.80 | 13 | 12.00 | 1,751,921.60 | 102 | 101.00 | 6,258,574.40 |
| Agency Total | 89 | 89.00 | 4,506,652.80 | 20 | 12.00 | 1,751,921.60 | 109 | 101.00 | 6,258,574.40 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.00 | 3 | 2.00 | 119,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.00 | 8 | 2.00 | 119,880.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 675.00 | 10 | 0.00 | 675.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 128,700.00 | 2 | 2.00 | 128,700.00 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 2.00 | 129,375.00 | 12 | 2.00 | 129,375.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 6.50 | 136,240.00 | 8 | 6.50 | 136,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 176 | 0.00 | 28,684.54 | 176 | 0.00 | 28,684.54 |
| All Other Employees | 832 | 815.80 | 42,197,547.34 | 102 | 91.50 | 11,507,234.60 | 934 | 907.30 | 53,704,781.94 |
| Units of Local Govt Personnel Area Totals | 832 | 815.80 | 42,197,547.34 | 286 | 98.00 | 11,672,159.14 | 1,118 | 913.80 | 53,869,706.48 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 6.50 | 136,240.00 | 8 | 6.50 | 136,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 176 | 0.00 | 28,684.54 | 176 | 0.00 | 28,684.54 |
| All Other Employees | 832 | 815.80 | 42,197,547.34 | 102 | 91.50 | 11,507,234.60 | 934 | 907.30 | 53,704,781.94 |
| DEPARTMENT TOTALS | 832 | 815.80 | 42,197,547.34 | 286 | 98.00 | 11,672,159.14 | 1,118 | 913.80 | 53,869,706.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 283,764.00 | 2 | 2.00 | 283,764.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 283,764.00 | 2 | 2.00 | 283,764.00 |
| ON70 - Regional Transit Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 589,764.24 | 4 | 4.00 | 589,764.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 589,764.24 | 4 | 4.00 | 589,764.24 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 6.00 | 709,814.14 | 6 | 6.00 | 709,814.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 14 | 6.00 | 709,814.14 | 14 | 6.00 | 709,814.14 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/16/2022

LEGISLATIVE

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--------------------------------|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,460 | 4,358.78 | 161,218,285.23 | 25,612 | 21,056.97 | 1,475,304,637.03 | 30,072 | 25,415.75 | 1,636,522,922.26 |
| Student Employees | 0 | 0.00 | 0.00 | 440 | 240.24 | 5,502,113.21 | 440 | 240.24 | 5,502,113.21 |
| Board Members | 0 | 0.00 | 0.00 | 646 | 29.50 | 1,514,734.52 | 646 | 29.50 | 1,514,734.52 |
| All Other Employees | 31,846 | 30,178.35 | 1,763,402,417.58 | 4,318 | 3,356.77 | 267,453,025.23 | 36,164 | 33,535.12 | 2,030,855,442.81 |
| STATEWIDE TOTALS | 36,306 | 34,537.13 | 1,924,620,702.81 | 31,016 | 24,683.48 | 1,749,774,509.99 | 67,322 | 59,220.61 | 3,674,395,212.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

| STATEWIDE <i>Appropriated Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,460 | 4,358.78 | 161,218,285.23 | 25,612 | 21,056.97 | 1,475,304,637.03 | 30,072 | 25,415.75 | 1,636,522,922.26 |
| Student Employees | 0 | 0.00 | 0.00 | 426 | 229.02 | 5,263,100.41 | 426 | 229.02 | 5,263,100.41 |
| Board Members | 0 | 0.00 | 0.00 | 243 | 28.50 | 1,434,615.96 | 243 | 28.50 | 1,434,615.96 |
| All Other Employees | 31,307 | 29,669.85 | 1,733,437,062.91 | 3,791 | 3,152.33 | 249,709,879.42 | 35,098 | 32,822.18 | 1,983,146,942.33 |
| STATEWIDE TOTALS | 35,767 | 34,028.63 | 1,894,655,348.14 | 30,072 | 24,466.82 | 1,731,712,232.82 | 65,839 | 58,495.45 | 3,626,367,580.96 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 35,767 | 34,028.63 | 1,894,655,348.14 | 29,403 | 24,209.30 | 1,725,014,516.45 | 65,170 | 58,237.93 | 3,619,669,864.59 |
| Employees with In-State Resident | 32,811 | | 1,775,988,678.34 | 19,679 | | 1,109,597,332.51 | 52,490 | | 2,885,586,010.85 |
| Employees with Out-of State Resident | 981 | | 44,916,222.00 | 791 | | 26,826,399.76 | 1,772 | | 71,742,621.76 |
| Employees with Unknown Resident | 1,975 | | 73,750,447.80 | 9,602 | | 595,288,500.55 | 11,577 | | 669,038,948.35 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 11.22 | 239,012.80 | 14 | 11.22 | 239,012.80 |
| Board Members | 0 | 0.00 | 0.00 | 403 | 1.00 | 80,118.56 | 403 | 1.00 | 80,118.56 |
| All Other Employees | 539 | 508.50 | 29,965,354.67 | 527 | 204.44 | 17,743,145.81 | 1,066 | 712.94 | 47,708,500.48 |
| STATEWIDE TOTALS | 539 | 508.50 | 29,965,354.67 | 944 | 216.66 | 18,062,277.17 | 1,483 | 725.16 | 48,027,631.84 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 539 | 508.50 | 29,965,354.67 | 527 | 204.44 | 17,743,145.81 | 1,066 | 712.94 | 47,708,500.48 |
| Employees with In-State Resident | 527 | | 29,372,284.27 | 793 | | 15,549,776.85 | 1,320 | | 44,922,061.12 |
| Employees with Out-of State Resident | 1 | | 81,432.00 | 3 | | 157,809.60 | 4 | | 239,241.60 |
| Employees with Unknown Resident | 11 | | 511,638.40 | 148 | | 2,354,690.72 | 159 | | 2,866,329.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 6.50 | 136,240.00 | 8 | 6.50 | 136,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 410 | 0.00 | 30,589.54 | 410 | 0.00 | 30,589.54 |
| All Other Employees | 1,146 | 1,104.30 | 53,493,924.64 | 332 | 218.14 | 20,321,238.42 | 1,478 | 1,322.44 | 73,815,163.06 |
| STATEWIDE TOTALS | 1,146 | 1,104.30 | 53,493,924.64 | 750 | 224.64 | 20,488,067.96 | 1,896 | 1,328.94 | 73,981,992.60 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,146 | 1,104.30 | 53,493,924.64 | 332 | 218.14 | 20,321,238.42 | 1,478 | 1,322.44 | 73,815,163.06 |
| Employees with In-State Resident | 1,075 | | 50,348,602.72 | 711 | | 19,807,732.64 | 1,786 | | 70,156,335.36 |
| Employees with Out-of State Resident | 18 | | 945,139.52 | 2 | | 132,891.20 | 20 | | 1,078,030.72 |
| Employees with Unknown Resident | 53 | | 2,200,182.40 | 37 | | 547,444.12 | 90 | | 2,747,626.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/16/2022

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,460 | 4,358.78 | 161,218,285.23 | 25,612 | 21,056.97 | 1,475,304,637.03 | 30,072 | 25,415.75 | 1,636,522,922.26 |
| Student Employees | 0 | 0.00 | 0.00 | 448 | 246.74 | 5,638,353.21 | 448 | 246.74 | 5,638,353.21 |
| Board Members | 0 | 0.00 | 0.00 | 1,056 | 29.50 | 1,545,324.06 | 1,056 | 29.50 | 1,545,324.06 |
| All Other Employees | 32,992 | 31,282.65 | 1,816,896,342.22 | 4,650 | 3,574.91 | 287,774,263.65 | 37,642 | 34,857.56 | 2,104,670,605.87 |
| STATEWIDE TOTALS | 37,452 | 35,641.43 | 1,978,114,627.45 | 31,766 | 24,908.12 | 1,770,262,577.95 | 69,218 | 60,549.55 | 3,748,377,205.40 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,452 | 35,641.43 | 1,978,114,627.45 | 30,262 | 24,631.88 | 1,763,078,900.68 | 67,714 | 60,273.31 | 3,741,193,528.13 |
| Employees with In-State Resident | 34,413 | | 1,855,709,565.33 | 21,183 | | 1,144,954,842.00 | 55,596 | | 3,000,664,407.33 |
| Employees with Out-of State Resident | 1,000 | | 45,942,793.52 | 796 | | 27,117,100.56 | 1,796 | | 73,059,894.08 |
| Employees with Unknown Resident | 2,039 | | 76,462,268.60 | 9,787 | | 598,190,635.39 | 11,826 | | 674,652,903.99 |