



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/18/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/18/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,079,873.40	103	80.00	6,079,873.40
Agency Total	0	0.00	0.00	103	80.00	6,079,873.40	103	80.00	6,079,873.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
Agency Total	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
Agency Total	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	351.00	25,562,212.00	107	104.00	8,853,627.64	484	455.00	34,415,839.64
Agency Total	377	351.00	25,562,212.00	107	104.00	8,853,627.64	484	455.00	34,415,839.64
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	13,875,090.58	12	4.00	854,963.20	178	169.00	14,730,053.78
Agency Total	166	165.00	13,875,090.58	12	4.00	854,963.20	178	169.00	14,730,053.78

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	219.00	13,981,528.86	219	219.00	13,981,528.86
Agency Total	0	0.00	0.00	219	219.00	13,981,528.86	219	219.00	13,981,528.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	895	867.50	39,882,587.14	896	868.50	39,929,761.54
Agency Total	1	1.00	47,174.40	895	867.50	39,882,587.14	896	868.50	39,929,761.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
Agency Total	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	78	64.00	3,817,478.60	94	80.00	4,774,539.64
Agency Total	16	16.00	957,061.04	78	64.00	3,817,478.60	94	80.00	4,774,539.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,312,519.20	1	1.00	156,832.00	88	84.80	6,469,351.20
Agency Total	87	83.80	6,312,519.20	1	1.00	156,832.00	88	84.80	6,469,351.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,744,653.60	2	2.00	286,000.00	50	42.00	3,030,653.60
Agency Total	48	40.00	2,744,653.60	2	2.00	286,000.00	50	42.00	3,030,653.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,960,971.52	0	0.00	0.00	40	40.00	2,960,971.52
Agency Total	40	40.00	2,960,971.52	0	0.00	0.00	40	40.00	2,960,971.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,319,635.20	0	0.00	0.00	32	32.00	1,319,635.20
Agency Total	32	32.00	1,319,635.20	0	0.00	0.00	32	32.00	1,319,635.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	778.00	58,896,819.02	4	3.00	452,701.60	812	781.00	59,349,520.62
Agency Total	808	778.00	58,896,819.02	4	3.00	452,701.60	812	781.00	59,349,520.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
Agency Total	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,928,852.80	0	0.00	0.00	87	87.00	5,928,852.80
Agency Total	87	87.00	5,928,852.80	0	0.00	0.00	87	87.00	5,928,852.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,923	1,849.80	135,760,973.40	1,434	1,357.50	75,971,135.60	3,357	3,207.30	211,732,109.00
DEPARTMENT TOTALS	1,923	1,849.80	135,760,973.40	1,434	1,357.50	75,971,135.60	3,357	3,207.30	211,732,109.00

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	115.00	5,469,253.40	32	6.00	722,118.54	153	121.00	6,191,371.94
Agency Total	121	115.00	5,469,253.40	32	6.00	722,118.54	153	121.00	6,191,371.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	99.00	4,454,351.20	0	0.00	0.00	118	99.00	4,454,351.20
Agency Total	118	99.00	4,454,351.20	0	0.00	0.00	118	99.00	4,454,351.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	5,849,692.94	0	0.00	0.00	159	135.00	5,849,692.94
Agency Total	159	135.00	5,849,692.94	0	0.00	0.00	159	135.00	5,849,692.94
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	5,207,223.06	0	0.00	0.00	133	121.00	5,207,223.06
Agency Total	133	121.00	5,207,223.06	0	0.00	0.00	133	121.00	5,207,223.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	107.00	4,790,208.80	0	0.00	0.00	121	107.00	4,790,208.80
Agency Total	121	107.00	4,790,208.80	0	0.00	0.00	121	107.00	4,790,208.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	4,931,898.40	0	0.00	0.00	119	107.00	4,931,898.40
Agency Total	119	107.00	4,931,898.40	0	0.00	0.00	119	107.00	4,931,898.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	684.00	30,702,627.80	32	6.00	722,118.54	803	690.00	31,424,746.34
DEPARTMENT TOTALS	771	684.00	30,702,627.80	32	6.00	722,118.54	803	690.00	31,424,746.34

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,399,384.26	33	33.00	3,342,692.08	71	70.00	5,742,076.34
Agency Total	38	37.00	2,399,384.26	33	33.00	3,342,692.08	71	70.00	5,742,076.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58
DEPARTMENT TOTALS	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,005.04	5	4.75	482,388.40	48	43.50	3,294,393.44
Agency Total	43	38.75	2,812,005.04	5	4.75	482,388.40	48	43.50	3,294,393.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,365,755.60	1	1.00	131,497.60	46	45.00	2,497,253.20
Agency Total	45	44.00	2,365,755.60	1	1.00	131,497.60	46	45.00	2,497,253.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	62.00	3,607,849.44	2	2.00	233,126.40	86	64.00	3,840,975.84
Agency Total	84	62.00	3,607,849.44	2	2.00	233,126.40	86	64.00	3,840,975.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	258.00	12,218,512.80	6	6.00	379,516.80	373	264.00	12,598,029.60
Agency Total	367	258.00	12,218,512.80	6	6.00	379,516.80	373	264.00	12,598,029.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,958,564.40	6	6.00	512,782.40	38	37.00	2,471,346.80
Agency Total	32	31.00	1,958,564.40	6	6.00	512,782.40	38	37.00	2,471,346.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,410,742.40	2	2.00	236,371.20	109	67.00	3,647,113.60
Agency Total	107	65.00	3,410,742.40	2	2.00	236,371.20	109	67.00	3,647,113.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	498.75	26,373,429.68	22	21.75	1,975,682.80	700	520.50	28,349,112.48
DEPARTMENT TOTALS	678	498.75	26,373,429.68	22	21.75	1,975,682.80	700	520.50	28,349,112.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	12,528,724.00	9	9.00	1,316,910.40	191	190.00	13,845,634.40
Agency Total	182	181.00	12,528,724.00	9	9.00	1,316,910.40	191	190.00	13,845,634.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,780	3,773.00	206,084,433.36	9	9.00	988,977.60	3,789	3,782.00	207,073,410.96
Agency Total	3,780	3,773.00	206,084,433.36	9	9.00	988,977.60	3,789	3,782.00	207,073,410.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,962	3,954.00	218,613,157.36	18	18.00	2,305,888.00	3,980	3,972.00	220,919,045.36
DEPARTMENT TOTALS	3,962	3,954.00	218,613,157.36	18	18.00	2,305,888.00	3,980	3,972.00	220,919,045.36

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	303	266.00	17,720,379.98	13	13.00	1,697,497.62	316	279.00	19,417,877.60
Agency Total	303	266.00	17,720,379.98	18	18.00	1,917,497.92	321	284.00	19,637,877.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,024.00	55,321,654.18	9	9.00	1,559,994.80	1,080	1,033.00	56,881,648.98
Agency Total	1,071	1,024.00	55,321,654.18	9	9.00	1,559,994.80	1,080	1,033.00	56,881,648.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	316.00	16,938,055.68	3	3.00	207,875.20	343	319.00	17,145,930.88
Agency Total	340	316.00	16,938,055.68	3	3.00	207,875.20	343	319.00	17,145,930.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	246.00	12,906,712.00	5	5.00	609,967.02	259	251.00	13,516,679.02
Agency Total	254	246.00	12,906,712.00	5	5.00	609,967.02	259	251.00	13,516,679.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	243.00	11,444,493.84	1	1.00	85,217.60	249	244.00	11,529,711.44
Agency Total	248	243.00	11,444,493.84	1	1.00	85,217.60	249	244.00	11,529,711.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	462.00	23,825,466.60	4	3.00	376,064.00	482	465.00	24,201,530.60
Agency Total	478	462.00	23,825,466.60	4	3.00	376,064.00	482	465.00	24,201,530.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	454.00	24,342,048.64	7	7.00	1,064,627.20	480	461.00	25,406,675.84
Agency Total	473	454.00	24,342,048.64	7	7.00	1,064,627.20	480	461.00	25,406,675.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	291.00	15,261,259.00	3	2.00	372,195.20	317	293.00	15,633,454.20
Agency Total	314	291.00	15,261,259.00	3	2.00	372,195.20	317	293.00	15,633,454.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	744.00	45,747,742.56	0	0.00	0.00	794	744.00	45,747,742.56
Agency Total	794	744.00	45,747,742.56	0	0.00	0.00	794	744.00	45,747,742.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	297.00	14,919,598.72	6	5.00	732,580.42	321	302.00	15,652,179.14
Agency Total	315	297.00	14,919,598.72	6	5.00	732,580.42	321	302.00	15,652,179.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,698,661.83	0	0.00	0.00	68	64.00	3,698,661.83
Agency Total	68	64.00	3,698,661.83	0	0.00	0.00	68	64.00	3,698,661.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,658	4,407.00	242,126,073.03	51	48.00	6,706,019.06	4,709	4,455.00	248,832,092.09
DEPARTMENT TOTALS	4,658	4,407.00	242,126,073.03	56	53.00	6,926,019.36	4,714	4,460.00	249,052,092.39

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	6,988,654.40	0	0.00	0.00	112	96.00	6,988,654.40
Agency Total	112	96.00	6,988,654.40	0	0.00	0.00	112	96.00	6,988,654.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,504.00	109,015,871.12	93	63.30	5,429,758.36	1,657	1,567.30	114,445,629.48
Agency Total	1,564	1,504.00	109,015,871.12	93	63.30	5,429,758.36	1,657	1,567.30	114,445,629.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	492.00	21,582,978.04	5	4.00	465,748.40	527	496.00	22,048,726.44
Agency Total	522	492.00	21,582,978.04	5	4.00	465,748.40	527	496.00	22,048,726.44
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
Agency Total	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,377	2,261.00	148,496,119.72	207	109.30	12,064,742.30	2,584	2,370.30	160,560,862.02
DEPARTMENT TOTALS	2,377	2,261.00	148,496,119.72	207	109.30	12,064,742.30	2,584	2,370.30	160,560,862.02

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	595.00	32,080,603.10	75	54.00	4,726,443.80	680	649.00	36,807,046.90
Agency Total	605	595.00	32,080,603.10	75	54.00	4,726,443.80	680	649.00	36,807,046.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	595.00	32,080,603.10	75	54.00	4,726,443.80	680	649.00	36,807,046.90
DEPARTMENT TOTALS	605	595.00	32,080,603.10	75	54.00	4,726,443.80	680	649.00	36,807,046.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	127.80	7,245,663.36	17	14.05	1,997,055.84	148	141.85	9,242,719.20
Agency Total	131	127.80	7,245,663.36	17	14.05	1,997,055.84	148	141.85	9,242,719.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	157.00	9,419,220.20	19	12.33	2,340,016.64	188	169.33	11,759,236.84
Agency Total	169	157.00	9,419,220.20	19	12.33	2,340,016.64	188	169.33	11,759,236.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,500,174.40	13	10.00	2,040,147.20	201	198.00	13,540,321.60
Agency Total	188	188.00	11,500,174.40	13	10.00	2,040,147.20	201	198.00	13,540,321.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	924.00	51,528,704.24	7	3.00	618,754.50	944	927.00	52,147,458.74
Agency Total	937	924.00	51,528,704.24	7	3.00	618,754.50	944	927.00	52,147,458.74
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	416.50	34,229,010.14	22	10.00	1,887,500.94	467	426.50	36,116,511.08
Agency Total	445	416.50	34,229,010.14	22	10.00	1,887,500.94	467	426.50	36,116,511.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.00	7,984,345.20	8	7.60	1,575,795.52	142	138.60	9,560,140.72
Agency Total	134	131.00	7,984,345.20	8	7.60	1,575,795.52	142	138.60	9,560,140.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,536,572.60	4	4.00	546,504.40	97	97.00	6,083,077.00
Agency Total	93	93.00	5,536,572.60	4	4.00	546,504.40	97	97.00	6,083,077.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	362.00	21,851,209.12	25	1.00	1,810,265.60	397	363.00	23,661,474.72
Agency Total	372	362.00	21,851,209.12	25	1.00	1,810,265.60	397	363.00	23,661,474.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	5,618,714.40	4	3.55	672,520.16	106	102.55	6,291,234.56
Agency Total	102	99.00	5,618,714.40	4	3.55	672,520.16	106	102.55	6,291,234.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,221.00	82,962,825.92	74	8.00	4,417,540.40	1,341	1,229.00	87,380,366.32
Agency Total	1,267	1,221.00	82,962,825.92	74	8.00	4,417,540.40	1,341	1,229.00	87,380,366.32

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,519	1,379.00	71,139,880.50	52	13.50	4,487,537.08	1,571	1,392.50	75,627,417.58
Agency Total	1,519	1,379.00	71,139,880.50	52	13.50	4,487,537.08	1,571	1,392.50	75,627,417.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,550.00	68,473,602.05	12	10.50	996,985.60	1,608	1,560.50	69,470,587.65
Agency Total	1,596	1,550.00	68,473,602.05	12	10.50	996,985.60	1,608	1,560.50	69,470,587.65
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00
Agency Total	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
Agency Total	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49
Agency Total	99	99.00	6,100,016.00	10	9.80	1,908,935.49	109	108.80	8,008,951.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,320	7,007.30	398,787,391.63	289	118.33	27,156,366.27	7,609	7,125.63	425,943,757.90
DEPARTMENT TOTALS	7,320	7,007.30	398,787,391.63	289	118.33	27,156,366.27	7,609	7,125.63	425,943,757.90

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,402.00	185,842,754.50	81	48.00	6,396,784.42	3,593	3,450.00	192,239,538.92
Agency Total	3,512	3,402.00	185,842,754.50	81	48.00	6,396,784.42	3,593	3,450.00	192,239,538.92

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,402.00	185,842,754.50	81	48.00	6,396,784.42	3,593	3,450.00	192,239,538.92
DEPARTMENT TOTALS	3,512	3,402.00	185,842,754.50	81	48.00	6,396,784.42	3,593	3,450.00	192,239,538.92

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,898,639.60	8	7.00	853,465.60	35	32.00	2,752,105.20
Agency Total	27	25.00	1,898,639.60	8	7.00	853,465.60	35	32.00	2,752,105.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	11,060,665.20	1	1.00	129,251.20	177	167.00	11,189,916.40
Agency Total	176	166.00	11,060,665.20	1	1.00	129,251.20	177	167.00	11,189,916.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,155,256.00	1	1.00	119,600.00	47	47.00	3,274,856.00
Agency Total	46	46.00	3,155,256.00	1	1.00	119,600.00	47	47.00	3,274,856.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
Agency Total	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	278.00	19,072,112.80	11	10.00	1,221,916.80	302	288.00	20,294,029.60
DEPARTMENT TOTALS	291	278.00	19,072,112.80	11	10.00	1,221,916.80	302	288.00	20,294,029.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,191,458.72	17	10.00	1,784,893.24	667	612.00	38,976,351.96
Agency Total	650	602.00	37,191,458.72	17	10.00	1,784,893.24	667	612.00	38,976,351.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,191,458.72	17	10.00	1,784,893.24	667	612.00	38,976,351.96
DEPARTMENT TOTALS	650	602.00	37,191,458.72	17	10.00	1,784,893.24	667	612.00	38,976,351.96

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	43,605,826.42	15	10.00	1,332,635.20	688	663.00	44,938,461.62
Agency Total	673	653.00	43,605,826.42	15	10.00	1,332,635.20	688	663.00	44,938,461.62

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	43,605,826.42	15	10.00	1,332,635.20	688	663.00	44,938,461.62
DEPARTMENT TOTALS	673	653.00	43,605,826.42	15	10.00	1,332,635.20	688	663.00	44,938,461.62

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	792.00	43,444,378.64	9	9.00	1,205,692.80	874	801.00	44,650,071.44
Agency Total	865	792.00	43,444,378.64	9	9.00	1,205,692.80	874	801.00	44,650,071.44

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	792.00	43,444,378.64	9	9.00	1,205,692.80	874	801.00	44,650,071.44
DEPARTMENT TOTALS	865	792.00	43,444,378.64	9	9.00	1,205,692.80	874	801.00	44,650,071.44

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,537,600.00	1	1.00	128,887.20	41	40.00	2,666,487.20
Agency Total	40	39.00	2,537,600.00	1	1.00	128,887.20	41	40.00	2,666,487.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	17,776,153.20	5	5.00	497,383.64	265	264.00	18,273,536.84
Agency Total	260	259.00	17,776,153.20	5	5.00	497,383.64	265	264.00	18,273,536.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	220.00	13,175,097.78	2	2.00	196,245.40	231	222.00	13,371,343.18
Agency Total	229	220.00	13,175,097.78	2	2.00	196,245.40	231	222.00	13,371,343.18
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,712,586.12	2	1.00	220,147.20	214	211.00	12,932,733.32
Agency Total	212	210.00	12,712,586.12	2	1.00	220,147.20	214	211.00	12,932,733.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	728.00	46,201,437.10	10	9.00	1,042,663.44	751	737.00	47,244,100.54
DEPARTMENT TOTALS	741	728.00	46,201,437.10	10	9.00	1,042,663.44	751	737.00	47,244,100.54

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,460,835.20	32	0.00	473,403.84	133	100.00	7,934,239.04
Agency Total	101	100.00	7,460,835.20	32	0.00	473,403.84	133	100.00	7,934,239.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,341,059.20	0	0.00	0.00	19	19.00	1,341,059.20
Agency Total	19	19.00	1,341,059.20	0	0.00	0.00	19	19.00	1,341,059.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	11,406,782.40	49	15.00	1,650,776.66	210	175.00	13,057,559.06
DEPARTMENT TOTALS	161	160.00	11,406,782.40	49	15.00	1,650,776.66	210	175.00	13,057,559.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	604	602.92	24,626,540.16	3,112	2,906.91	227,021,726.24	3,716	3,509.83	251,648,266.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	604	602.92	24,626,540.16	3,112	2,906.91	227,021,726.24	3,716	3,509.83	251,648,266.40
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,631,041.20	243	171.48	8,834,254.68	291	219.48	10,465,295.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,631,041.20	243	171.48	8,834,254.68	291	219.48	10,465,295.88
0603 - University of New Orleans									
Education Employees	45	41.00	1,826,817.20	540	427.93	29,147,855.32	585	468.93	30,974,672.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	41.00	1,826,817.20	540	427.93	29,147,855.32	585	468.93	30,974,672.52
0604 - LSU-Health Sciences Center NO									
Education Employees	235	235.00	8,656,787.28	813	738.40	76,881,667.01	1,048	973.40	85,538,454.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	235.00	8,656,787.28	813	738.40	76,881,667.01	1,048	973.40	85,538,454.29
0605 - LSU-Eunice									
Education Employees	28	28.00	930,579.84	175	128.09	5,750,673.40	203	156.09	6,681,253.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	930,579.84	175	128.09	5,750,673.40	203	156.09	6,681,253.24
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,749,785.76	399	301.74	19,505,820.47	455	356.79	21,255,606.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,749,785.76	399	301.74	19,505,820.47	455	356.79	21,255,606.23

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	153	151.45	6,096,876.48	323	315.76	25,823,325.35	476	467.21	31,920,201.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	151.45	6,096,876.48	323	315.76	25,823,325.35	476	467.21	31,920,201.83
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,734,452.12	183	177.20	12,873,005.99	224	217.00	14,607,458.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,734,452.12	183	177.20	12,873,005.99	224	217.00	14,607,458.11
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	72	72.00	3,065,212.80	399	397.16	34,277,896.96	471	469.16	37,343,109.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	3,065,212.80	399	397.16	34,277,896.96	471	469.16	37,343,109.76
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	706	293.49	19,181,226.46	755	342.49	20,894,168.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	706	293.49	19,181,226.46	755	342.49	20,894,168.86
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	237	233.00	8,632,420.42	1,113	1,106.50	47,950,689.83	1,350	1,339.50	56,583,110.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	237	233.00	8,632,420.42	1,113	1,106.50	47,950,689.83	1,350	1,339.50	56,583,110.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,660,721.12	289	277.09	11,179,908.79	339	327.09	12,840,629.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,660,721.12	289	277.09	11,179,908.79	339	327.09	12,840,629.91
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	161	161.00	5,007,184.00	617	500.60	29,401,765.03	778	661.60	34,408,949.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	5,007,184.00	617	500.60	29,401,765.03	778	661.60	34,408,949.03
0623 - Grambling State University									
Education Employees	66	62.68	2,265,370.16	379	354.54	22,027,132.34	445	417.22	24,292,502.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	62.68	2,265,370.16	379	354.54	22,027,132.34	445	417.22	24,292,502.50
0625 - La Tech University									
Education Employees	209	209.00	6,618,019.20	785	480.86	26,785,572.68	994	689.86	33,403,591.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	209	209.00	6,618,019.20	785	480.86	26,785,572.68	994	689.86	33,403,591.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	536	402.31	28,805,339.40	623	486.81	31,536,493.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	536	402.31	28,805,339.40	623	486.81	31,536,493.80
0629 - University of La-Monroe									
Education Employees	182	182.00	6,274,291.30	725	721.87	49,670,687.18	907	903.87	55,944,978.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,274,291.30	725	721.87	49,670,687.18	907	903.87	55,944,978.48
0631 - Northwestern State University									
Education Employees	103	103.00	3,733,369.80	572	555.00	33,235,060.33	675	658.00	36,968,430.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,733,369.80	572	555.00	33,235,060.33	675	658.00	36,968,430.13
0634 - Southeastern La University									
Education Employees	260	256.62	8,596,120.00	762	708.72	45,207,539.23	1,022	965.34	53,803,659.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	256.62	8,596,120.00	762	708.72	45,207,539.23	1,022	965.34	53,803,659.23
0640 - University of La-Lafayette									
Education Employees	399	376.00	14,016,839.20	1,699	1,551.10	111,528,813.32	2,098	1,927.10	125,545,652.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	399	376.00	14,016,839.20	1,699	1,551.10	111,528,813.32	2,098	1,927.10	125,545,652.52
0641 - Delgado Community College									
Education Employees	154	111.00	4,913,459.20	1,562	625.30	36,257,972.50	1,716	736.30	41,171,431.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	111.00	4,913,459.20	1,562	625.30	36,257,972.50	1,716	736.30	41,171,431.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	223	107.89	5,636,802.13	229	112.56	5,766,555.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	223	107.89	5,636,802.13	229	112.56	5,766,555.13
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	839	305.99	16,291,306.67	858	323.99	17,008,906.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	839	305.99	16,291,306.67	858	323.99	17,008,906.67
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	227	219.70	16,735,690.92	238	230.70	17,477,169.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	227	219.70	16,735,690.92	238	230.70	17,477,169.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	252	138.14	7,788,428.21	260	146.14	8,092,794.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	252	138.14	7,788,428.21	260	146.14	8,092,794.81
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	485,296.24	375	217.87	11,842,724.39	389	231.87	12,328,020.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,296.24	375	217.87	11,842,724.39	389	231.87	12,328,020.63
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	194	104.49	5,238,253.50	195	105.49	5,262,303.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	194	104.49	5,238,253.50	195	105.49	5,262,303.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	402,043.20	335	219.44	12,468,476.51	345	229.44	12,870,519.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	402,043.20	335	219.44	12,468,476.51	345	229.44	12,870,519.71
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	183	131.53	6,879,012.91	184	132.53	6,928,028.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	183	131.53	6,879,012.91	184	132.53	6,928,028.40
N645 - South La Community College-NP									
Education Employees	45	45.00	1,607,298.80	613	343.93	18,441,858.09	658	388.93	20,049,156.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,607,298.80	613	343.93	18,441,858.09	658	388.93	20,049,156.89
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	295	149.58	7,569,008.96	302	156.58	7,848,748.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	295	149.58	7,569,008.96	302	156.58	7,848,748.16
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	405	247.17	11,851,655.66	413	255.17	12,204,881.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	405	247.17	11,851,655.66	413	255.17	12,204,881.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,546,973.76	157	154.26	14,546,973.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,546,973.76	157	154.26	14,546,973.76

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,393	3,301.69	122,336,586.16	20,246	15,680.51	1,048,022,552.90	23,639	18,982.20	1,170,359,139.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,393	3,301.69	122,336,586.16	20,246	15,680.51	1,048,022,552.90	23,639	18,982.20	1,170,359,139.06

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	252	250.40	10,996,656.73	130	95.08	7,928,333.07	382	345.48	18,924,989.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	250.40	10,996,656.73	130	95.08	7,928,333.07	382	345.48	18,924,989.80
HEALTH CARE SERVICES TOTALS									
Education Employees	253	251.40	11,043,893.53	180	139.33	12,899,755.74	433	390.73	23,943,649.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	253	251.40	11,043,893.53	180	139.33	12,899,755.74	433	390.73	23,943,649.27

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	430.00	29,889,118.40	38	38.00	4,478,448.00	511	468.00	34,367,566.40
Agency Total	473	430.00	29,889,118.40	38	38.00	4,478,448.00	511	468.00	34,367,566.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	430.00	29,889,118.40	48	48.00	5,418,524.80	521	478.00	35,307,643.20
DEPARTMENT TOTALS	473	430.00	29,889,118.40	48	48.00	5,418,524.80	521	478.00	35,307,643.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	3,584,704.72	195	181.00	11,186,669.94	301	281.00	14,771,374.66
Agency Total	106	100.00	3,584,704.72	195	181.00	11,186,669.94	301	281.00	14,771,374.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	128	47.00	5,449,301.26	130	49.00	5,584,272.46
Agency Total	2	2.00	134,971.20	128	47.00	5,449,301.26	130	49.00	5,584,272.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	2,886,985.40	11	11.00	910,192.14	60	57.50	3,797,177.54
Agency Total	49	46.50	2,886,985.40	11	11.00	910,192.14	60	57.50	3,797,177.54
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18
Agency Total	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.50	7,374,166.82	531	410.20	28,649,823.96	706	576.70	36,023,990.78
DEPARTMENT TOTALS	175	166.50	7,374,166.82	531	410.20	28,649,823.96	706	576.70	36,023,990.78

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
Agency Total	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
DEPARTMENT TOTALS	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	510.00	27,877,970.12	42	41.00	4,620,689.06	585	551.00	32,498,659.18
Agency Total	543	510.00	27,877,970.12	42	41.00	4,620,689.06	585	551.00	32,498,659.18

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	510.00	27,877,970.12	42	41.00	4,620,689.06	585	551.00	32,498,659.18
DEPARTMENT TOTALS	543	510.00	27,877,970.12	42	41.00	4,620,689.06	585	551.00	32,498,659.18

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
Agency Total	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
DEPARTMENT TOTALS	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,778,214.50	28	26.00	3,630,927.30	219	211.00	15,409,141.80
Agency Total	191	185.00	11,778,214.50	28	26.00	3,630,927.30	219	211.00	15,409,141.80

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,778,214.50	28	26.00	3,630,927.30	219	211.00	15,409,141.80
DEPARTMENT TOTALS	191	185.00	11,778,214.50	28	26.00	3,630,927.30	219	211.00	15,409,141.80

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,061,808.00	22	20.00	2,051,657.40	487	312.00	22,113,465.40
Agency Total	465	292.00	20,061,808.00	22	20.00	2,051,657.40	487	312.00	22,113,465.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,061,808.00	22	20.00	2,051,657.40	487	312.00	22,113,465.40
DEPARTMENT TOTALS	465	292.00	20,061,808.00	22	20.00	2,051,657.40	487	312.00	22,113,465.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Agency Total	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,923	1,849.80	135,760,973.40	1,434	1,357.50	75,971,135.60	3,357	3,207.30	211,732,109.00
VETERANS AFFAIRS	771	684.00	30,702,627.80	32	6.00	722,118.54	803	690.00	31,424,746.34
ECONOMIC DEVELOPMENT	60	58.00	4,053,902.58	46	46.00	4,973,371.00	106	104.00	9,027,273.58
CRT	678	498.75	26,373,429.68	22	21.75	1,975,682.80	700	520.50	28,349,112.48
DOTD	3,962	3,954.00	218,613,157.36	18	18.00	2,305,888.00	3,980	3,972.00	220,919,045.36
DPSC - CORRECTIONS	4,658	4,407.00	242,126,073.03	56	53.00	6,926,019.36	4,714	4,460.00	249,052,092.39
DPSC - PUBLIC SAFETY	2,377	2,261.00	148,496,119.72	207	109.30	12,064,742.30	2,584	2,370.30	160,560,862.02
DYS-OFF OF JUV JUST	605	595.00	32,080,603.10	75	54.00	4,726,443.80	680	649.00	36,807,046.90
LDH	7,320	7,007.30	398,787,391.63	289	118.33	27,156,366.27	7,609	7,125.63	425,943,757.90
DCFS	3,512	3,402.00	185,842,754.50	81	48.00	6,396,784.42	3,593	3,450.00	192,239,538.92
DNR	291	278.00	19,072,112.80	11	10.00	1,221,916.80	302	288.00	20,294,029.60
REVENUE	650	602.00	37,191,458.72	17	10.00	1,784,893.24	667	612.00	38,976,351.96
DEQ	673	653.00	43,605,826.42	15	10.00	1,332,635.20	688	663.00	44,938,461.62
LWC	865	792.00	43,444,378.64	9	9.00	1,205,692.80	874	801.00	44,650,071.44
WILDLIFE & FISHERIES	741	728.00	46,201,437.10	10	9.00	1,042,663.44	751	737.00	47,244,100.54
CIVIL SERVICE AGENCIES	161	160.00	11,406,782.40	49	15.00	1,650,776.66	210	175.00	13,057,559.06
HIGHER EDUCATION	3,393	3,301.69	122,336,586.16	20,246	15,680.51	1,048,022,552.90	23,639	18,982.20	1,170,359,139.06
HEALTH CARE SERVICES	253	251.40	11,043,893.53	180	139.33	12,899,755.74	433	390.73	23,943,649.27
EDUCATION	473	430.00	29,889,118.40	48	48.00	5,418,524.80	521	478.00	35,307,643.20
EDUCATION - OTHER	175	166.50	7,374,166.82	531	410.20	28,649,823.96	706	576.70	36,023,990.78
PUBLIC SERVICE COMM	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76
AGRICULTURE	543	510.00	27,877,970.12	42	41.00	4,620,689.06	585	551.00	32,498,659.18
JUSTICE	0	0.00	0.00	492	484.70	35,536,930.00	492	484.70	35,536,930.00
INSURANCE	191	185.00	11,778,214.50	28	26.00	3,630,927.30	219	211.00	15,409,141.80
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	465	292.00	20,061,808.00	22	20.00	2,051,657.40	487	312.00	22,113,465.40
TREASURY	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TOTALS	34,847	33,166.44	1,860,702,461.25	24,019	18,793.62	1,296,841,288.97	58,866	51,960.06	3,157,543,750.22

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,646	3,553.09	133,380,479.69	20,426	15,819.84	1,060,922,308.64	24,072	19,372.93	1,194,302,788.33
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,201	29,613.35	1,727,321,981.56	3,583	2,963.78	235,473,979.93	34,784	32,577.13	1,962,795,961.49
TOTALS	34,847	33,166.44	1,860,702,461.25	24,019	18,793.62	1,296,841,288.97	58,866	51,960.06	3,157,543,750.22
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,847	33,166.44	1,860,702,461.25	24,009	18,783.62	1,296,396,288.57	58,856	51,950.06	3,157,098,749.82
Employees with In-State Resident	32,387		1,758,405,181.51	16,354		863,966,565.30	48,741		2,622,371,746.81
Employees with Out-of State Resident	965		44,373,340.44	746		23,251,331.31	1,711		67,624,671.75
Employees with Unknown Resident	1,495		57,923,939.30	6,919		409,623,392.36	8,414		467,547,331.66