



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/7/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	79.50	5,930,457.90	103	79.50	5,930,457.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>79.50</b>	<b>5,930,457.90</b>	<b>103</b>	<b>79.50</b>	<b>5,930,457.90</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>950,441.70</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>15</b>	<b>15.00</b>	<b>1,214,622.50</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,536,764.62	1	1.00	109,000.06	44	42.00	2,645,764.68
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,536,764.62</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>44</b>	<b>42.00</b>	<b>2,645,764.68</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,045,035.20	1	1.00	118,976.00	31	31.00	2,164,011.20
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,045,035.20</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>31</b>	<b>31.00</b>	<b>2,164,011.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	351.00	25,578,779.20	106	103.00	8,774,198.68	484	454.00	34,352,977.88
<b>Agency Total</b>	<b>378</b>	<b>351.00</b>	<b>25,578,779.20</b>	<b>106</b>	<b>103.00</b>	<b>8,774,198.68</b>	<b>484</b>	<b>454.00</b>	<b>34,352,977.88</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	14,168,945.70	12	4.00	854,963.20	181	172.00	15,023,908.90
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>14,168,945.70</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>181</b>	<b>172.00</b>	<b>15,023,908.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	221	221.00	14,112,374.90	221	221.00	14,112,374.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>221</b>	<b>221.00</b>	<b>14,112,374.90</b>	<b>221</b>	<b>221.00</b>	<b>14,112,374.90</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	886	857.00	39,414,156.32	887	858.00	39,461,330.72
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>886</b>	<b>857.00</b>	<b>39,414,156.32</b>	<b>887</b>	<b>858.00</b>	<b>39,461,330.72</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	722,664.54	16	16.00	1,338,780.04
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>616,115.50</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>16</b>	<b>16.00</b>	<b>1,338,780.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,422,222.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>38</b>	<b>38.00</b>	<b>2,536,955.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,892,044.78	1	1.00	126,152.00	68	66.00	4,018,196.78
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,892,044.78</b>	<b>1</b>	<b>1.00</b>	<b>126,152.00</b>	<b>68</b>	<b>66.00</b>	<b>4,018,196.78</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	961,708.80	73	58.00	3,621,734.48	89	74.00	4,583,443.28
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>961,708.80</b>	<b>73</b>	<b>58.00</b>	<b>3,621,734.48</b>	<b>89</b>	<b>74.00</b>	<b>4,583,443.28</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,309,482.40	1	1.00	156,832.00	88	84.80	6,466,314.40
<b>Agency Total</b>	<b>87</b>	<b>83.80</b>	<b>6,309,482.40</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>88</b>	<b>84.80</b>	<b>6,466,314.40</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.00	2,636,316.80	2	2.00	286,000.00	48	41.00	2,922,316.80
<b>Agency Total</b>	<b>46</b>	<b>39.00</b>	<b>2,636,316.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>48</b>	<b>41.00</b>	<b>2,922,316.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,821,798.72	0	0.00	0.00	38	38.00	2,821,798.72
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,821,798.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,821,798.72</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,299,729.60	0	0.00	0.00	31	31.00	1,299,729.60
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,299,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,299,729.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	769.00	58,549,604.62	3	2.50	374,379.20	800	771.50	58,923,983.82
<b>Agency Total</b>	<b>797</b>	<b>769.00</b>	<b>58,549,604.62</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>800</b>	<b>771.50</b>	<b>58,923,983.82</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,059,972.80	1	1.00	140,608.00	50	50.00	4,200,580.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>4,059,972.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,200,580.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,953,771.20	0	0.00	0.00	87	87.00	5,953,771.20
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,953,771.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>87.00</b>	<b>5,953,771.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,837.80	135,400,900.44	1,420	1,341.00	75,121,410.88	3,328	3,178.80	210,522,311.32
<b>DEPARTMENT TOTALS</b>	<b>1,908</b>	<b>1,837.80</b>	<b>135,400,900.44</b>	<b>1,420</b>	<b>1,341.00</b>	<b>75,121,410.88</b>	<b>3,328</b>	<b>3,178.80</b>	<b>210,522,311.32</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	114.00	5,389,371.00	36	6.00	724,118.54	155	120.00	6,113,489.54
<b>Agency Total</b>	<b>119</b>	<b>114.00</b>	<b>5,389,371.00</b>	<b>36</b>	<b>6.00</b>	<b>724,118.54</b>	<b>155</b>	<b>120.00</b>	<b>6,113,489.54</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	94.00	4,318,953.60	0	0.00	0.00	115	94.00	4,318,953.60
<b>Agency Total</b>	<b>115</b>	<b>94.00</b>	<b>4,318,953.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>94.00</b>	<b>4,318,953.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	129.00	5,642,441.74	0	0.00	0.00	152	129.00	5,642,441.74
<b>Agency Total</b>	<b>152</b>	<b>129.00</b>	<b>5,642,441.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>129.00</b>	<b>5,642,441.74</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	120.00	5,223,436.66	0	0.00	0.00	133	120.00	5,223,436.66
<b>Agency Total</b>	<b>133</b>	<b>120.00</b>	<b>5,223,436.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>120.00</b>	<b>5,223,436.66</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	4,723,586.40	0	0.00	0.00	122	107.00	4,723,586.40
<b>Agency Total</b>	<b>122</b>	<b>107.00</b>	<b>4,723,586.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>107.00</b>	<b>4,723,586.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,985,812.00	0	0.00	0.00	117	107.00	4,985,812.00
<b>Agency Total</b>	<b>117</b>	<b>107.00</b>	<b>4,985,812.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>107.00</b>	<b>4,985,812.00</b>

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Data as of 10/7/2022

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	671.00	30,283,601.40	36	6.00	724,118.54	794	677.00	31,007,719.94
<b>DEPARTMENT TOTALS</b>	<b>758</b>	<b>671.00</b>	<b>30,283,601.40</b>	<b>36</b>	<b>6.00</b>	<b>724,118.54</b>	<b>794</b>	<b>677.00</b>	<b>31,007,719.94</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,654,518.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,285,197.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,415,363.86</b>	<b>32</b>	<b>32.00</b>	<b>3,285,692.02</b>	<b>70</b>	<b>69.00</b>	<b>5,701,055.88</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,069,882.18	45	45.00	4,916,370.94	105	103.00	8,986,253.12
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,069,882.18</b>	<b>45</b>	<b>45.00</b>	<b>4,916,370.94</b>	<b>105</b>	<b>103.00</b>	<b>8,986,253.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,868,352.24	5	4.75	482,388.40	49	44.50	3,350,740.64
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,868,352.24</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>49</b>	<b>44.50</b>	<b>3,350,740.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,316,501.20	1	1.00	131,497.60	45	44.00	2,447,998.80
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,316,501.20</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>45</b>	<b>44.00</b>	<b>2,447,998.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,556,463.04	2	2.00	233,126.40	83	64.00	3,789,589.44
<b>Agency Total</b>	<b>81</b>	<b>62.00</b>	<b>3,556,463.04</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>83</b>	<b>64.00</b>	<b>3,789,589.44</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	257.00	11,919,835.20	8	6.00	407,596.80	355	263.00	12,327,432.00
<b>Agency Total</b>	<b>347</b>	<b>257.00</b>	<b>11,919,835.20</b>	<b>8</b>	<b>6.00</b>	<b>407,596.80</b>	<b>355</b>	<b>263.00</b>	<b>12,327,432.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
<b>Agency Total</b>	<b>34</b>	<b>32.00</b>	<b>2,046,657.60</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>40</b>	<b>38.00</b>	<b>2,559,440.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	61.00	3,235,107.20	2	2.00	236,371.20	105	63.00	3,471,478.40
<b>Agency Total</b>	<b>103</b>	<b>61.00</b>	<b>3,235,107.20</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>105</b>	<b>63.00</b>	<b>3,471,478.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	494.75	25,942,916.48	24	21.75	2,003,762.80	677	516.50	27,946,679.28
<b>DEPARTMENT TOTALS</b>	<b>653</b>	<b>494.75</b>	<b>25,942,916.48</b>	<b>24</b>	<b>21.75</b>	<b>2,003,762.80</b>	<b>677</b>	<b>516.50</b>	<b>27,946,679.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,411,141.60	9	9.00	1,316,910.40	188	187.00	13,728,052.00
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>12,411,141.60</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>188</b>	<b>187.00</b>	<b>13,728,052.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,780	3,773.00	206,096,625.80	9	9.00	978,016.00	3,789	3,782.00	207,074,641.80
<b>Agency Total</b>	<b>3,780</b>	<b>3,773.00</b>	<b>206,096,625.80</b>	<b>9</b>	<b>9.00</b>	<b>978,016.00</b>	<b>3,789</b>	<b>3,782.00</b>	<b>207,074,641.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,951.00	218,507,767.40	18	18.00	2,294,926.40	3,977	3,969.00	220,802,693.80
<b>DEPARTMENT TOTALS</b>	<b>3,959</b>	<b>3,951.00</b>	<b>218,507,767.40</b>	<b>18</b>	<b>18.00</b>	<b>2,294,926.40</b>	<b>3,977</b>	<b>3,969.00</b>	<b>220,802,693.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	262.00	17,401,454.43	13	13.00	1,697,497.62	313	275.00	19,098,952.05
<b>Agency Total</b>	<b>300</b>	<b>262.00</b>	<b>17,401,454.43</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>318</b>	<b>280.00</b>	<b>19,318,952.35</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,030.00	55,580,532.80	8	8.00	1,370,994.82	1,083	1,038.00	56,951,527.62
<b>Agency Total</b>	<b>1,075</b>	<b>1,030.00</b>	<b>55,580,532.80</b>	<b>8</b>	<b>8.00</b>	<b>1,370,994.82</b>	<b>1,083</b>	<b>1,038.00</b>	<b>56,951,527.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	318.00	16,918,803.20	3	3.00	207,875.20	344	321.00	17,126,678.40
<b>Agency Total</b>	<b>341</b>	<b>318.00</b>	<b>16,918,803.20</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>344</b>	<b>321.00</b>	<b>17,126,678.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	251.00	13,011,149.84	6	6.00	730,170.22	265	257.00	13,741,320.06
<b>Agency Total</b>	<b>259</b>	<b>251.00</b>	<b>13,011,149.84</b>	<b>6</b>	<b>6.00</b>	<b>730,170.22</b>	<b>265</b>	<b>257.00</b>	<b>13,741,320.06</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	227.00	10,671,740.56	1	1.00	82,746.30	232	228.00	10,754,486.86
<b>Agency Total</b>	<b>231</b>	<b>227.00</b>	<b>10,671,740.56</b>	<b>1</b>	<b>1.00</b>	<b>82,746.30</b>	<b>232</b>	<b>228.00</b>	<b>10,754,486.86</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	468.00	24,181,827.80	4	3.00	376,064.00	491	471.00	24,557,891.80
<b>Agency Total</b>	<b>487</b>	<b>468.00</b>	<b>24,181,827.80</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>491</b>	<b>471.00</b>	<b>24,557,891.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	423.00	23,171,112.64	7	7.00	1,064,627.20	449	430.00	24,235,739.84
<b>Agency Total</b>	<b>442</b>	<b>423.00</b>	<b>23,171,112.64</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>449</b>	<b>430.00</b>	<b>24,235,739.84</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	296.00	15,279,625.40	3	2.00	372,195.20	319	298.00	15,651,820.60
<b>Agency Total</b>	<b>316</b>	<b>296.00</b>	<b>15,279,625.40</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>319</b>	<b>298.00</b>	<b>15,651,820.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	740.00	45,575,277.28	0	0.00	0.00	789	740.00	45,575,277.28
<b>Agency Total</b>	<b>789</b>	<b>740.00</b>	<b>45,575,277.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>789</b>	<b>740.00</b>	<b>45,575,277.28</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	290.00	14,676,900.16	6	5.00	727,621.96	315	295.00	15,404,522.12
<b>Agency Total</b>	<b>309</b>	<b>290.00</b>	<b>14,676,900.16</b>	<b>6</b>	<b>5.00</b>	<b>727,621.96</b>	<b>315</b>	<b>295.00</b>	<b>15,404,522.12</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,568,877.32	0	0.00	0.00	66	63.00	3,568,877.32
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>3,568,877.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,568,877.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,615	4,368.00	240,037,301.43	51	48.00	6,629,792.52	4,666	4,416.00	246,667,093.95
<b>DEPARTMENT TOTALS</b>	<b>4,615</b>	<b>4,368.00</b>	<b>240,037,301.43</b>	<b>56</b>	<b>53.00</b>	<b>6,849,792.82</b>	<b>4,671</b>	<b>4,421.00</b>	<b>246,887,094.25</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	100.00	7,152,516.80	0	0.00	0.00	117	100.00	7,152,516.80
<b>Agency Total</b>	<b>117</b>	<b>100.00</b>	<b>7,152,516.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>100.00</b>	<b>7,152,516.80</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,510.00	109,098,710.76	92	63.30	5,381,398.36	1,662	1,573.30	114,480,109.12
<b>Agency Total</b>	<b>1,570</b>	<b>1,510.00</b>	<b>109,098,710.76</b>	<b>92</b>	<b>63.30</b>	<b>5,381,398.36</b>	<b>1,662</b>	<b>1,573.30</b>	<b>114,480,109.12</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	484.00	21,465,648.62	5	4.00	465,748.40	518	488.00	21,931,397.02
<b>Agency Total</b>	<b>513</b>	<b>484.00</b>	<b>21,465,648.62</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>518</b>	<b>488.00</b>	<b>21,931,397.02</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	9,478,196.00	105	38.00	5,725,871.58	261	188.00	15,204,067.58
<b>Agency Total</b>	<b>156</b>	<b>150.00</b>	<b>9,478,196.00</b>	<b>105</b>	<b>38.00</b>	<b>5,725,871.58</b>	<b>261</b>	<b>188.00</b>	<b>15,204,067.58</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>187,000.06</b>	<b>4</b>	<b>3.00</b>	<b>256,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>515,909.16</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>11</b>	<b>10.00</b>	<b>640,293.16</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>868,483.20</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>14</b>	<b>13.00</b>	<b>987,471.16</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,381	2,266.00	148,649,300.54	206	109.30	12,003,390.36	2,587	2,375.30	160,652,690.90
<b>DEPARTMENT TOTALS</b>	<b>2,381</b>	<b>2,266.00</b>	<b>148,649,300.54</b>	<b>206</b>	<b>109.30</b>	<b>12,003,390.36</b>	<b>2,587</b>	<b>2,375.30</b>	<b>160,652,690.90</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	598.00	32,185,565.62	72	52.00	4,534,793.38	680	650.00	36,720,359.00
<b>Agency Total</b>	<b>608</b>	<b>598.00</b>	<b>32,185,565.62</b>	<b>72</b>	<b>52.00</b>	<b>4,534,793.38</b>	<b>680</b>	<b>650.00</b>	<b>36,720,359.00</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	598.00	32,185,565.62	72	52.00	4,534,793.38	680	650.00	36,720,359.00
<b>DEPARTMENT TOTALS</b>	<b>608</b>	<b>598.00</b>	<b>32,185,565.62</b>	<b>72</b>	<b>52.00</b>	<b>4,534,793.38</b>	<b>680</b>	<b>650.00</b>	<b>36,720,359.00</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	122.80	7,004,216.96	17	14.05	2,011,056.32	143	136.85	9,015,273.28
<b>Agency Total</b>	<b>126</b>	<b>122.80</b>	<b>7,004,216.96</b>	<b>17</b>	<b>14.05</b>	<b>2,011,056.32</b>	<b>143</b>	<b>136.85</b>	<b>9,015,273.28</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.00	9,555,314.60	19	12.33	2,340,016.64	190	171.33	11,895,331.24
<b>Agency Total</b>	<b>171</b>	<b>159.00</b>	<b>9,555,314.60</b>	<b>19</b>	<b>12.33</b>	<b>2,340,016.64</b>	<b>190</b>	<b>171.33</b>	<b>11,895,331.24</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	11,772,280.00	11	8.00	1,734,262.40	201	198.00	13,506,542.40
<b>Agency Total</b>	<b>190</b>	<b>190.00</b>	<b>11,772,280.00</b>	<b>11</b>	<b>8.00</b>	<b>1,734,262.40</b>	<b>201</b>	<b>198.00</b>	<b>13,506,542.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>222,025.70</b>	<b>2</b>	<b>2.00</b>	<b>169,000.00</b>	<b>6</b>	<b>6.00</b>	<b>391,025.70</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	921	910.00	51,022,006.10	6	2.00	397,654.40	927	912.00	51,419,660.50
<b>Agency Total</b>	<b>921</b>	<b>910.00</b>	<b>51,022,006.10</b>	<b>6</b>	<b>2.00</b>	<b>397,654.40</b>	<b>927</b>	<b>912.00</b>	<b>51,419,660.50</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	408.50	33,365,635.94	20	10.00	1,841,740.94	458	418.50	35,207,376.88
<b>Agency Total</b>	<b>438</b>	<b>408.50</b>	<b>33,365,635.94</b>	<b>20</b>	<b>10.00</b>	<b>1,841,740.94</b>	<b>458</b>	<b>418.50</b>	<b>35,207,376.88</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.00	7,908,118.40	7	6.60	1,303,024.32	140	136.60	9,211,142.72
<b>Agency Total</b>	<b>133</b>	<b>130.00</b>	<b>7,908,118.40</b>	<b>7</b>	<b>6.60</b>	<b>1,303,024.32</b>	<b>140</b>	<b>136.60</b>	<b>9,211,142.72</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,501,129.40	4	4.00	546,504.40	96	96.00	6,047,633.80
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,501,129.40</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>96</b>	<b>96.00</b>	<b>6,047,633.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	363.00	21,523,350.94	26	2.00	2,128,505.60	397	365.00	23,651,856.54
<b>Agency Total</b>	<b>371</b>	<b>363.00</b>	<b>21,523,350.94</b>	<b>26</b>	<b>2.00</b>	<b>2,128,505.60</b>	<b>397</b>	<b>365.00</b>	<b>23,651,856.54</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,690,141.60	5	4.55	855,705.76	109	106.55	6,545,847.36
<b>Agency Total</b>	<b>104</b>	<b>102.00</b>	<b>5,690,141.60</b>	<b>5</b>	<b>4.55</b>	<b>855,705.76</b>	<b>109</b>	<b>106.55</b>	<b>6,545,847.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,206.00	82,051,882.12	84	9.00	5,022,082.00	1,337	1,215.00	87,073,964.12
<b>Agency Total</b>	<b>1,253</b>	<b>1,206.00</b>	<b>82,051,882.12</b>	<b>84</b>	<b>9.00</b>	<b>5,022,082.00</b>	<b>1,337</b>	<b>1,215.00</b>	<b>87,073,964.12</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,502	1,363.00	70,413,695.30	57	13.50	4,676,817.08	1,559	1,376.50	75,090,512.38
<b>Agency Total</b>	<b>1,502</b>	<b>1,363.00</b>	<b>70,413,695.30</b>	<b>57</b>	<b>13.50</b>	<b>4,676,817.08</b>	<b>1,559</b>	<b>1,376.50</b>	<b>75,090,512.38</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,553.00	68,528,018.75	12	10.50	996,985.60	1,613	1,563.50	69,525,004.35
<b>Agency Total</b>	<b>1,601</b>	<b>1,553.00</b>	<b>68,528,018.75</b>	<b>12</b>	<b>10.50</b>	<b>996,985.60</b>	<b>1,613</b>	<b>1,563.50</b>	<b>69,525,004.35</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	78.00	4,501,213.40	5	2.00	369,080.40	89	80.00	4,870,293.80
<b>Agency Total</b>	<b>84</b>	<b>78.00</b>	<b>4,501,213.40</b>	<b>5</b>	<b>2.00</b>	<b>369,080.40</b>	<b>89</b>	<b>80.00</b>	<b>4,870,293.80</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,084,903.20	2	2.00	256,006.40	92	90.00	5,340,909.60
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,084,903.20</b>	<b>2</b>	<b>2.00</b>	<b>256,006.40</b>	<b>92</b>	<b>90.00</b>	<b>5,340,909.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,653,537.20	12	4.00	915,720.00	93	85.00	5,569,257.20
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,653,537.20</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,569,257.20</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,205,264.00</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>110</b>	<b>109.80</b>	<b>8,114,199.49</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,269	6,958.30	395,687,781.61	300	117.33	27,620,097.85	7,569	7,075.63	423,307,879.46
<b>DEPARTMENT TOTALS</b>	<b>7,269</b>	<b>6,958.30</b>	<b>395,687,781.61</b>	<b>300</b>	<b>117.33</b>	<b>27,620,097.85</b>	<b>7,569</b>	<b>7,075.63</b>	<b>423,307,879.46</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,460	3,351.00	183,560,367.12	73	49.00	5,969,937.22	3,533	3,400.00	189,530,304.34
<b>Agency Total</b>	<b>3,460</b>	<b>3,351.00</b>	<b>183,560,367.12</b>	<b>73</b>	<b>49.00</b>	<b>5,969,937.22</b>	<b>3,533</b>	<b>3,400.00</b>	<b>189,530,304.34</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,460	3,351.00	183,560,367.12	73	49.00	5,969,937.22	3,533	3,400.00	189,530,304.34
<b>DEPARTMENT TOTALS</b>	<b>3,460</b>	<b>3,351.00</b>	<b>183,560,367.12</b>	<b>73</b>	<b>49.00</b>	<b>5,969,937.22</b>	<b>3,533</b>	<b>3,400.00</b>	<b>189,530,304.34</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
<b>Agency Total</b>	<b>27</b>	<b>25.00</b>	<b>1,890,215.60</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>35</b>	<b>32.00</b>	<b>2,743,681.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	10,838,625.20	1	1.00	129,251.20	174	163.00	10,967,876.40
<b>Agency Total</b>	<b>173</b>	<b>162.00</b>	<b>10,838,625.20</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>174</b>	<b>163.00</b>	<b>10,967,876.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,229,470.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>48</b>	<b>48.00</b>	<b>3,349,070.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>3,009,801.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>44</b>	<b>43.00</b>	<b>3,129,401.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	276.00	18,968,112.80	11	10.00	1,221,916.80	301	286.00	20,190,029.60
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>276.00</b>	<b>18,968,112.80</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>301</b>	<b>286.00</b>	<b>20,190,029.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	603.00	37,218,207.52	17	10.00	1,784,893.24	668	613.00	39,003,100.76
<b>Agency Total</b>	<b>651</b>	<b>603.00</b>	<b>37,218,207.52</b>	<b>17</b>	<b>10.00</b>	<b>1,784,893.24</b>	<b>668</b>	<b>613.00</b>	<b>39,003,100.76</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	603.00	37,218,207.52	17	10.00	1,784,893.24	668	613.00	39,003,100.76
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>603.00</b>	<b>37,218,207.52</b>	<b>17</b>	<b>10.00</b>	<b>1,784,893.24</b>	<b>668</b>	<b>613.00</b>	<b>39,003,100.76</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	643.00	43,351,993.10	15	10.00	1,332,635.20	679	653.00	44,684,628.30
<b>Agency Total</b>	<b>664</b>	<b>643.00</b>	<b>43,351,993.10</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>679</b>	<b>653.00</b>	<b>44,684,628.30</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	643.00	43,351,993.10	15	10.00	1,332,635.20	679	653.00	44,684,628.30
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>643.00</b>	<b>43,351,993.10</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>679</b>	<b>653.00</b>	<b>44,684,628.30</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	793.50	43,627,881.44	9	9.00	1,205,686.04	875	802.50	44,833,567.48
<b>Agency Total</b>	<b>866</b>	<b>793.50</b>	<b>43,627,881.44</b>	<b>9</b>	<b>9.00</b>	<b>1,205,686.04</b>	<b>875</b>	<b>802.50</b>	<b>44,833,567.48</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	793.50	43,627,881.44	9	9.00	1,205,686.04	875	802.50	44,833,567.48
<b>DEPARTMENT TOTALS</b>	<b>866</b>	<b>793.50</b>	<b>43,627,881.44</b>	<b>9</b>	<b>9.00</b>	<b>1,205,686.04</b>	<b>875</b>	<b>802.50</b>	<b>44,833,567.48</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,504,694.40	1	1.00	128,887.20	41	40.00	2,633,581.60
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,504,694.40</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>41</b>	<b>40.00</b>	<b>2,633,581.60</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	258.00	17,719,202.80	5	5.00	497,383.64	264	263.00	18,216,586.44
<b>Agency Total</b>	<b>259</b>	<b>258.00</b>	<b>17,719,202.80</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>264</b>	<b>263.00</b>	<b>18,216,586.44</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	221.00	13,019,219.72	2	2.00	196,245.40	231	223.00	13,215,465.12
<b>Agency Total</b>	<b>229</b>	<b>221.00</b>	<b>13,019,219.72</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>231</b>	<b>223.00</b>	<b>13,215,465.12</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,678,512.60	2	1.00	220,147.20	214	211.00	12,898,659.80
<b>Agency Total</b>	<b>212</b>	<b>210.00</b>	<b>12,678,512.60</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>211.00</b>	<b>12,898,659.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	728.00	45,921,629.52	10	9.00	1,042,663.44	750	737.00	46,964,292.96
<b>DEPARTMENT TOTALS</b>	<b>740</b>	<b>728.00</b>	<b>45,921,629.52</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>750</b>	<b>737.00</b>	<b>46,964,292.96</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,459,774.40	33	0.00	482,139.84	134	100.00	7,941,914.24
<b>Agency Total</b>	<b>101</b>	<b>100.00</b>	<b>7,459,774.40</b>	<b>33</b>	<b>0.00</b>	<b>482,139.84</b>	<b>134</b>	<b>100.00</b>	<b>7,941,914.24</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,388,046.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,388,046.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,476,656.00	0	0.00	0.00	38	38.00	2,476,656.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,476,656.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,476,656.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	11,324,476.80	50	15.00	1,659,512.66	209	173.00	12,983,989.46
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>11,324,476.80</b>	<b>50</b>	<b>15.00</b>	<b>1,659,512.66</b>	<b>209</b>	<b>173.00</b>	<b>12,983,989.46</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	599	597.92	24,364,809.36	3,102	2,898.54	226,619,947.45	3,701	3,496.46	250,984,756.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>599</b>	<b>597.92</b>	<b>24,364,809.36</b>	<b>3,102</b>	<b>2,898.54</b>	<b>226,619,947.45</b>	<b>3,701</b>	<b>3,496.46</b>	<b>250,984,756.81</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,597,633.20	247	175.95	8,988,803.30	294	222.95	10,586,436.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,597,633.20</b>	<b>247</b>	<b>175.95</b>	<b>8,988,803.30</b>	<b>294</b>	<b>222.95</b>	<b>10,586,436.50</b>
<b>0603 - University of New Orleans</b>									
Education Employees	50	44.00	1,964,648.40	549	423.68	29,089,199.41	599	467.68	31,053,847.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>44.00</b>	<b>1,964,648.40</b>	<b>549</b>	<b>423.68</b>	<b>29,089,199.41</b>	<b>599</b>	<b>467.68</b>	<b>31,053,847.81</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	238	238.00	8,784,562.67	806	733.14	76,477,364.75	1,044	971.14	85,261,927.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>238</b>	<b>238.00</b>	<b>8,784,562.67</b>	<b>806</b>	<b>733.14</b>	<b>76,477,364.75</b>	<b>1,044</b>	<b>971.14</b>	<b>85,261,927.42</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	29	29.00	964,050.48	174	127.22	5,798,255.72	203	156.22	6,762,306.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>964,050.48</b>	<b>174</b>	<b>127.22</b>	<b>5,798,255.72</b>	<b>203</b>	<b>156.22</b>	<b>6,762,306.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	56	55.05	1,735,984.08	393	297.99	19,608,513.43	449	353.04	21,344,497.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.05</b>	<b>1,735,984.08</b>	<b>393</b>	<b>297.99</b>	<b>19,608,513.43</b>	<b>449</b>	<b>353.04</b>	<b>21,344,497.51</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	148.45	5,981,055.12	319	311.51	24,997,977.03	469	459.96	30,979,032.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>148.45</b>	<b>5,981,055.12</b>	<b>319</b>	<b>311.51</b>	<b>24,997,977.03</b>	<b>469</b>	<b>459.96</b>	<b>30,979,032.15</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	41.80	1,796,152.52	177	172.20	12,382,379.46	220	214.00	14,178,531.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>41.80</b>	<b>1,796,152.52</b>	<b>177</b>	<b>172.20</b>	<b>12,382,379.46</b>	<b>220</b>	<b>214.00</b>	<b>14,178,531.98</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	74	74.00	3,129,358.84	397	395.16	34,102,553.43	471	469.16	37,231,912.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>74</b>	<b>74.00</b>	<b>3,129,358.84</b>	<b>397</b>	<b>395.16</b>	<b>34,102,553.43</b>	<b>471</b>	<b>469.16</b>	<b>37,231,912.27</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	49.00	1,710,550.40	652	293.60	18,909,039.13	701	342.60	20,619,589.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,710,550.40</b>	<b>652</b>	<b>293.60</b>	<b>18,909,039.13</b>	<b>701</b>	<b>342.60</b>	<b>20,619,589.53</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,387,340.00	19	19.00	2,387,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,387,340.00</b>	<b>19</b>	<b>19.00</b>	<b>2,387,340.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	237	235.00	8,559,953.22	1,112	1,105.50	47,842,265.83	1,349	1,340.50	56,402,219.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>8,559,953.22</b>	<b>1,112</b>	<b>1,105.50</b>	<b>47,842,265.83</b>	<b>1,349</b>	<b>1,340.50</b>	<b>56,402,219.05</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,640,310.96</b>	<b>289</b>	<b>277.09</b>	<b>11,179,908.79</b>	<b>339</b>	<b>327.09</b>	<b>12,820,219.75</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	815,193.60	181	165.57	6,926,884.60	205	188.57	7,742,078.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>815,193.60</b>	<b>181</b>	<b>165.57</b>	<b>6,926,884.60</b>	<b>205</b>	<b>188.57</b>	<b>7,742,078.20</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	159	159.00	4,901,374.40	598	500.11	29,008,067.66	757	659.11	33,909,442.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>159.00</b>	<b>4,901,374.40</b>	<b>598</b>	<b>500.11</b>	<b>29,008,067.66</b>	<b>757</b>	<b>659.11</b>	<b>33,909,442.06</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	60.68	2,193,524.04	373	350.33	21,114,386.47	437	411.01	23,307,910.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>60.68</b>	<b>2,193,524.04</b>	<b>373</b>	<b>350.33</b>	<b>21,114,386.47</b>	<b>437</b>	<b>411.01</b>	<b>23,307,910.51</b>
<b>0625 - La Tech University</b>									
Education Employees	215	215.00	6,800,144.00	785	486.56	27,140,160.88	1,000	701.56	33,940,304.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>215</b>	<b>215.00</b>	<b>6,800,144.00</b>	<b>785</b>	<b>486.56</b>	<b>27,140,160.88</b>	<b>1,000</b>	<b>701.56</b>	<b>33,940,304.88</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	88	85.50	2,762,604.00	537	403.31	28,902,778.40	625	488.81	31,665,382.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>88</b>	<b>85.50</b>	<b>2,762,604.00</b>	<b>537</b>	<b>403.31</b>	<b>28,902,778.40</b>	<b>625</b>	<b>488.81</b>	<b>31,665,382.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	178.00	6,174,155.60	727	723.10	49,658,818.18	905	901.10	55,832,973.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>6,174,155.60</b>	<b>727</b>	<b>723.10</b>	<b>49,658,818.18</b>	<b>905</b>	<b>901.10</b>	<b>55,832,973.78</b>
<b>0631 - Northwestern State University</b>									
Education Employees	103	103.00	3,643,452.60	572	554.00	32,957,615.29	675	657.00	36,601,067.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>3,643,452.60</b>	<b>572</b>	<b>554.00</b>	<b>32,957,615.29</b>	<b>675</b>	<b>657.00</b>	<b>36,601,067.89</b>
<b>0634 - Southeastern La University</b>									
Education Employees	264	261.00	8,753,950.40	761	710.57	45,398,015.55	1,025	971.57	54,151,965.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>261.00</b>	<b>8,753,950.40</b>	<b>761</b>	<b>710.57</b>	<b>45,398,015.55</b>	<b>1,025</b>	<b>971.57</b>	<b>54,151,965.95</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	399	375.00	14,014,156.00	1,676	1,535.59	108,968,742.58	2,075	1,910.59	122,982,898.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>399</b>	<b>375.00</b>	<b>14,014,156.00</b>	<b>1,676</b>	<b>1,535.59</b>	<b>108,968,742.58</b>	<b>2,075</b>	<b>1,910.59</b>	<b>122,982,898.58</b>
<b>0641 - Delgado Community College</b>									
Education Employees	151	109.00	4,838,163.20	1,490	625.25	36,329,471.06	1,641	734.25	41,167,634.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>151</b>	<b>109.00</b>	<b>4,838,163.20</b>	<b>1,490</b>	<b>625.25</b>	<b>36,329,471.06</b>	<b>1,641</b>	<b>734.25</b>	<b>41,167,634.26</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	6	4.67	129,753.00	206	107.38	5,605,443.24	212	112.05	5,735,196.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>4.67</b>	<b>129,753.00</b>	<b>206</b>	<b>107.38</b>	<b>5,605,443.24</b>	<b>212</b>	<b>112.05</b>	<b>5,735,196.24</b>
<b>0644 - Bossier Community College</b>									
Education Employees	20	19.00	745,846.40	764	298.45	16,087,982.58	784	317.45	16,833,828.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>745,846.40</b>	<b>764</b>	<b>298.45</b>	<b>16,087,982.58</b>	<b>784</b>	<b>317.45</b>	<b>16,833,828.98</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	16	16.00	1,134,681.60	221	213.20	15,595,561.80	237	229.20	16,730,243.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,134,681.60</b>	<b>221</b>	<b>213.20</b>	<b>15,595,561.80</b>	<b>237</b>	<b>229.20</b>	<b>16,730,243.40</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	304,366.60	252	138.06	7,796,597.19	260	146.06	8,100,963.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>252</b>	<b>138.06</b>	<b>7,796,597.19</b>	<b>260</b>	<b>146.06</b>	<b>8,100,963.79</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	513,552.00	352	214.02	11,718,792.72	367	229.02	12,232,344.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>513,552.00</b>	<b>352</b>	<b>214.02</b>	<b>11,718,792.72</b>	<b>367</b>	<b>229.02</b>	<b>12,232,344.72</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	182	99.44	4,977,721.88	183	100.44	5,001,771.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>182</b>	<b>99.44</b>	<b>4,977,721.88</b>	<b>183</b>	<b>100.44</b>	<b>5,001,771.47</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	515,486.40	326	213.18	12,257,493.44	340	227.18	12,772,979.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>515,486.40</b>	<b>326</b>	<b>213.18</b>	<b>12,257,493.44</b>	<b>340</b>	<b>227.18</b>	<b>12,772,979.84</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	170	127.61	6,768,013.72	171	128.61	6,817,029.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>170</b>	<b>127.61</b>	<b>6,768,013.72</b>	<b>171</b>	<b>128.61</b>	<b>6,817,029.21</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	49	49.00	1,747,012.40	579	330.91	17,933,683.89	628	379.91	19,680,696.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,747,012.40</b>	<b>579</b>	<b>330.91</b>	<b>17,933,683.89</b>	<b>628</b>	<b>379.91</b>	<b>19,680,696.29</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	276,452.80	258	144.38	7,358,871.46	265	151.38	7,635,324.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>276,452.80</b>	<b>258</b>	<b>144.38</b>	<b>7,358,871.46</b>	<b>265</b>	<b>151.38</b>	<b>7,635,324.26</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	352,747.20	354	245.80	11,768,693.96	362	253.80	12,121,441.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>352,747.20</b>	<b>354</b>	<b>245.80</b>	<b>11,768,693.96</b>	<b>362</b>	<b>253.80</b>	<b>12,121,441.16</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	158	155.26	14,197,465.24	158	155.26	14,197,465.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>155.26</b>	<b>14,197,465.24</b>	<b>158</b>	<b>155.26</b>	<b>14,197,465.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,412	3,321.07	122,918,750.57	19,781	15,593.56	1,039,322,913.60	23,193	18,914.63	1,162,241,664.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,412</b>	<b>3,321.07</b>	<b>122,918,750.57</b>	<b>19,781</b>	<b>15,593.56</b>	<b>1,039,322,913.60</b>	<b>23,193</b>	<b>18,914.63</b>	<b>1,162,241,664.17</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,236.80</b>	<b>50</b>	<b>44.25</b>	<b>4,971,422.67</b>	<b>51</b>	<b>45.25</b>	<b>5,018,659.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	250	248.40	10,947,691.66	127	92.98	7,754,237.91	377	341.38	18,701,929.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>248.40</b>	<b>10,947,691.66</b>	<b>127</b>	<b>92.98</b>	<b>7,754,237.91</b>	<b>377</b>	<b>341.38</b>	<b>18,701,929.57</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	251	249.40	10,994,928.46	177	137.23	12,725,660.58	428	386.63	23,720,589.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>251</b>	<b>249.40</b>	<b>10,994,928.46</b>	<b>177</b>	<b>137.23</b>	<b>12,725,660.58</b>	<b>428</b>	<b>386.63</b>	<b>23,720,589.04</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	425.00	29,569,547.20	39	39.00	4,581,408.00	509	464.00	34,150,955.20
<b>Agency Total</b>	<b>470</b>	<b>425.00</b>	<b>29,569,547.20</b>	<b>39</b>	<b>39.00</b>	<b>4,581,408.00</b>	<b>509</b>	<b>464.00</b>	<b>34,150,955.20</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>940,076.80</b>	<b>10</b>	<b>10.00</b>	<b>940,076.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	425.00	29,569,547.20	49	49.00	5,521,484.80	519	474.00	35,091,032.00
<b>DEPARTMENT TOTALS</b>	<b>470</b>	<b>425.00</b>	<b>29,569,547.20</b>	<b>49</b>	<b>49.00</b>	<b>5,521,484.80</b>	<b>519</b>	<b>474.00</b>	<b>35,091,032.00</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,630,717.52	198	184.00	11,251,481.86	305	285.00	14,882,199.38
<b>Agency Total</b>	<b>107</b>	<b>101.00</b>	<b>3,630,717.52</b>	<b>198</b>	<b>184.00</b>	<b>11,251,481.86</b>	<b>305</b>	<b>285.00</b>	<b>14,882,199.38</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>95</b>	<b>83.50</b>	<b>5,106,650.64</b>	<b>106</b>	<b>94.50</b>	<b>5,548,525.84</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	126	44.00	5,387,513.04	128	46.00	5,522,484.24
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>126</b>	<b>44.00</b>	<b>5,387,513.04</b>	<b>128</b>	<b>46.00</b>	<b>5,522,484.24</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,836,353.78	10	10.00	800,192.12	58	55.50	3,636,545.90
<b>Agency Total</b>	<b>48</b>	<b>45.50</b>	<b>2,836,353.78</b>	<b>10</b>	<b>10.00</b>	<b>800,192.12</b>	<b>58</b>	<b>55.50</b>	<b>3,636,545.90</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	91	75.70	5,096,652.60	98	82.70	5,421,896.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,244.20</b>	<b>91</b>	<b>75.70</b>	<b>5,096,652.60</b>	<b>98</b>	<b>82.70</b>	<b>5,421,896.80</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.50	7,369,161.90	531	408.20	28,521,442.36	706	574.70	35,890,604.26
<b>DEPARTMENT TOTALS</b>	<b>175</b>	<b>166.50</b>	<b>7,369,161.90</b>	<b>531</b>	<b>408.20</b>	<b>28,521,442.36</b>	<b>706</b>	<b>574.70</b>	<b>35,890,604.26</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,366,333.10	13	13.00	957,242.78	71	70.00	4,323,575.88
<b>Agency Total</b>	<b>58</b>	<b>57.00</b>	<b>3,366,333.10</b>	<b>18</b>	<b>18.00</b>	<b>1,182,242.88</b>	<b>76</b>	<b>75.00</b>	<b>4,548,575.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,366,333.10	13	13.00	957,242.78	71	70.00	4,323,575.88
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,366,333.10</b>	<b>18</b>	<b>18.00</b>	<b>1,182,242.88</b>	<b>76</b>	<b>75.00</b>	<b>4,548,575.98</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.00	28,039,082.76	43	42.00	4,653,553.06	591	556.00	32,692,635.82
<b>Agency Total</b>	<b>548</b>	<b>514.00</b>	<b>28,039,082.76</b>	<b>43</b>	<b>42.00</b>	<b>4,653,553.06</b>	<b>591</b>	<b>556.00</b>	<b>32,692,635.82</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.00	28,039,082.76	43	42.00	4,653,553.06	591	556.00	32,692,635.82
<b>DEPARTMENT TOTALS</b>	<b>548</b>	<b>514.00</b>	<b>28,039,082.76</b>	<b>43</b>	<b>42.00</b>	<b>4,653,553.06</b>	<b>591</b>	<b>556.00</b>	<b>32,692,635.82</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	482.70	35,543,378.00	489	482.70	35,543,378.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>482.70</b>	<b>35,543,378.00</b>	<b>489</b>	<b>482.70</b>	<b>35,543,378.00</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	482.70	35,543,378.00	489	482.70	35,543,378.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>482.70</b>	<b>35,543,378.00</b>	<b>489</b>	<b>482.70</b>	<b>35,543,378.00</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,690,937.70	24	22.00	3,201,927.04	214	205.00	14,892,864.74
<b>Agency Total</b>	<b>190</b>	<b>183.00</b>	<b>11,690,937.70</b>	<b>24</b>	<b>22.00</b>	<b>3,201,927.04</b>	<b>214</b>	<b>205.00</b>	<b>14,892,864.74</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,690,937.70	24	22.00	3,201,927.04	214	205.00	14,892,864.74
<b>DEPARTMENT TOTALS</b>	<b>190</b>	<b>183.00</b>	<b>11,690,937.70</b>	<b>24</b>	<b>22.00</b>	<b>3,201,927.04</b>	<b>214</b>	<b>205.00</b>	<b>14,892,864.74</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/7/2022

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	286.00	19,594,161.60	23	20.00	2,067,257.40	474	306.00	21,661,419.00
<b>Agency Total</b>	<b>451</b>	<b>286.00</b>	<b>19,594,161.60</b>	<b>23</b>	<b>20.00</b>	<b>2,067,257.40</b>	<b>474</b>	<b>306.00</b>	<b>21,661,419.00</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	286.00	19,594,161.60	23	20.00	2,067,257.40	474	306.00	21,661,419.00
<b>DEPARTMENT TOTALS</b>	<b>451</b>	<b>286.00</b>	<b>19,594,161.60</b>	<b>23</b>	<b>20.00</b>	<b>2,067,257.40</b>	<b>474</b>	<b>306.00</b>	<b>21,661,419.00</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	26	15.00	2,054,766.74	74	58.00	5,167,324.50
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,112,557.76</b>	<b>26</b>	<b>15.00</b>	<b>2,054,766.74</b>	<b>74</b>	<b>58.00</b>	<b>5,167,324.50</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	26	15.00	2,054,766.74	74	58.00	5,167,324.50
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,112,557.76</b>	<b>26</b>	<b>15.00</b>	<b>2,054,766.74</b>	<b>74</b>	<b>58.00</b>	<b>5,167,324.50</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,908	1,837.80	135,400,900.44	1,420	1,341.00	75,121,410.88	3,328	3,178.80	210,522,311.32
VETERANS AFFAIRS	758	671.00	30,283,601.40	36	6.00	724,118.54	794	677.00	31,007,719.94
ECONOMIC DEVELOPMENT	60	58.00	4,069,882.18	45	45.00	4,916,370.94	105	103.00	8,986,253.12
CRT	653	494.75	25,942,916.48	24	21.75	2,003,762.80	677	516.50	27,946,679.28
DOTD	3,959	3,951.00	218,507,767.40	18	18.00	2,294,926.40	3,977	3,969.00	220,802,693.80
DPSC - CORRECTIONS	4,615	4,368.00	240,037,301.43	56	53.00	6,849,792.82	4,671	4,421.00	246,887,094.25
DPSC - PUBLIC SAFETY	2,381	2,266.00	148,649,300.54	206	109.30	12,003,390.36	2,587	2,375.30	160,652,690.90
DYS-OFF OF JUV JUST	608	598.00	32,185,565.62	72	52.00	4,534,793.38	680	650.00	36,720,359.00
LDH	7,269	6,958.30	395,687,781.61	300	117.33	27,620,097.85	7,569	7,075.63	423,307,879.46
DCFS	3,460	3,351.00	183,560,367.12	73	49.00	5,969,937.22	3,533	3,400.00	189,530,304.34
DNR	290	276.00	18,968,112.80	11	10.00	1,221,916.80	301	286.00	20,190,029.60
REVENUE	651	603.00	37,218,207.52	17	10.00	1,784,893.24	668	613.00	39,003,100.76
DEQ	664	643.00	43,351,993.10	15	10.00	1,332,635.20	679	653.00	44,684,628.30
LWC	866	793.50	43,627,881.44	9	9.00	1,205,686.04	875	802.50	44,833,567.48
WILDLIFE & FISHERIES	740	728.00	45,921,629.52	10	9.00	1,042,663.44	750	737.00	46,964,292.96
CIVIL SERVICE AGENCIES	159	158.00	11,324,476.80	50	15.00	1,659,512.66	209	173.00	12,983,989.46
HIGHER EDUCATION	3,412	3,321.07	122,918,750.57	19,781	15,593.56	1,039,322,913.60	23,193	18,914.63	1,162,241,664.17
HEALTH CARE SERVICES	251	249.40	10,994,928.46	177	137.23	12,725,660.58	428	386.63	23,720,589.04
EDUCATION	470	425.00	29,569,547.20	49	49.00	5,521,484.80	519	474.00	35,091,032.00
EDUCATION - OTHER	175	166.50	7,369,161.90	531	408.20	28,521,442.36	706	574.70	35,890,604.26
PUBLIC SERVICE COMM	58	57.00	3,366,333.10	18	18.00	1,182,242.88	76	75.00	4,548,575.98
AGRICULTURE	548	514.00	28,039,082.76	43	42.00	4,653,553.06	591	556.00	32,692,635.82
JUSTICE	0	0.00	0.00	489	482.70	35,543,378.00	489	482.70	35,543,378.00
INSURANCE	190	183.00	11,690,937.70	24	22.00	3,201,927.04	214	205.00	14,892,864.74
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	451	286.00	19,594,161.60	23	20.00	2,067,257.40	474	306.00	21,661,419.00
TREASURY	48	43.00	3,112,557.76	26	15.00	2,054,766.74	74	58.00	5,167,324.50
<b>TOTALS</b>	<b>34,647</b>	<b>33,003.32</b>	<b>1,851,584,090.45</b>	<b>23,539</b>	<b>18,679.07</b>	<b>1,286,415,730.19</b>	<b>58,186</b>	<b>51,682.39</b>	<b>3,137,999,820.64</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,663	3,570.47	133,913,679.03	19,958	15,730.79	1,052,048,574.18	23,621	19,301.26	1,185,962,253.21
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,984	29,432.85	1,717,670,411.42	3,571	2,938.28	233,922,155.61	34,555	32,371.13	1,951,592,567.03
<b>TOTALS</b>	<b>34,647</b>	<b>33,003.32</b>	<b>1,851,584,090.45</b>	<b>23,539</b>	<b>18,679.07</b>	<b>1,286,415,730.19</b>	<b>58,186</b>	<b>51,682.39</b>	<b>3,137,999,820.64</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,647</b>	<b>33,003.32</b>	<b>1,851,584,090.45</b>	<b>23,529</b>	<b>18,669.07</b>	<b>1,285,970,729.79</b>	<b>58,176</b>	<b>51,672.39</b>	<b>3,137,554,820.24</b>
Employees with In-State Resident	32,161		1,748,320,235.99	15,934		855,603,200.08	48,095		2,603,923,436.07
Employees with Out-of State Resident	993		45,481,934.16	721		23,209,059.44	1,714		68,690,993.60
Employees with Unknown Resident	1,493		57,781,920.30	6,884		407,603,470.67	8,377		465,385,390.97