



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/26/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/26/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	72.00	5,743,871.20	93	72.00	5,743,871.20
Agency Total	0	0.00	0.00	93	72.00	5,743,871.20	93	72.00	5,743,871.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,001,854.40	1	1.00	118,976.00	31	30.00	2,120,830.40
Agency Total	30	29.00	2,001,854.40	1	1.00	118,976.00	31	30.00	2,120,830.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	351.00	25,553,611.20	107	104.00	8,838,345.88	482	455.00	34,391,957.08
Agency Total	375	351.00	25,553,611.20	107	104.00	8,838,345.88	482	455.00	34,391,957.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	14,114,158.50	12	4.00	854,963.20	180	171.00	14,969,121.70
Agency Total	168	167.00	14,114,158.50	12	4.00	854,963.20	180	171.00	14,969,121.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	14,359,039.76	226	226.00	14,359,039.76
Agency Total	0	0.00	0.00	226	226.00	14,359,039.76	226	226.00	14,359,039.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	874	847.00	39,077,835.92	875	848.00	39,125,010.32
Agency Total	1	1.00	47,174.40	874	847.00	39,077,835.92	875	848.00	39,125,010.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,336.00	6	6.00	722,664.54	15	15.00	1,280,000.54
Agency Total	9	9.00	557,336.00	6	6.00	722,664.54	15	15.00	1,280,000.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
Agency Total	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,845,223.98	1	1.00	126,152.00	67	65.00	3,971,375.98
Agency Total	66	64.00	3,845,223.98	1	1.00	126,152.00	67	65.00	3,971,375.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	74	59.00	3,555,028.88	89	74.00	4,471,393.68
Agency Total	15	15.00	916,364.80	74	59.00	3,555,028.88	89	74.00	4,471,393.68

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,061,806.40	1	1.00	156,832.00	84	80.80	6,218,638.40
Agency Total	83	79.80	6,061,806.40	1	1.00	156,832.00	84	80.80	6,218,638.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,641,849.60	2	2.00	286,000.00	48	42.00	2,927,849.60
Agency Total	46	40.00	2,641,849.60	2	2.00	286,000.00	48	42.00	2,927,849.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,844,533.12	0	0.00	0.00	38	38.00	2,844,533.12
Agency Total	38	38.00	2,844,533.12	0	0.00	0.00	38	38.00	2,844,533.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
Agency Total	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	764.00	58,174,959.70	3	2.50	374,379.20	794	766.50	58,549,338.90
Agency Total	791	764.00	58,174,959.70	3	2.50	374,379.20	794	766.50	58,549,338.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,738,716.80	1	1.00	140,608.00	47	47.00	3,879,324.80
Agency Total	46	46.00	3,738,716.80	1	1.00	140,608.00	47	47.00	3,879,324.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,878,724.80	0	0.00	0.00	88	88.00	5,878,724.80
Agency Total	88	88.00	5,878,724.80	0	0.00	0.00	88	88.00	5,878,724.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,890	1,823.80	134,197,595.22	1,405	1,330.50	74,842,610.24	3,295	3,154.30	209,040,205.46
DEPARTMENT TOTALS	1,890	1,823.80	134,197,595.22	1,405	1,330.50	74,842,610.24	3,295	3,154.30	209,040,205.46

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	5,327,241.40	30	6.00	721,118.54	147	120.00	6,048,359.94
Agency Total	117	114.00	5,327,241.40	30	6.00	721,118.54	147	120.00	6,048,359.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	92.00	4,312,152.00	0	0.00	0.00	113	92.00	4,312,152.00
Agency Total	113	92.00	4,312,152.00	0	0.00	0.00	113	92.00	4,312,152.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	121.00	5,434,332.80	0	0.00	0.00	146	121.00	5,434,332.80
Agency Total	146	121.00	5,434,332.80	0	0.00	0.00	146	121.00	5,434,332.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	121.00	5,274,849.06	0	0.00	0.00	137	121.00	5,274,849.06
Agency Total	137	121.00	5,274,849.06	0	0.00	0.00	137	121.00	5,274,849.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	109.00	4,754,391.20	0	0.00	0.00	125	109.00	4,754,391.20
Agency Total	125	109.00	4,754,391.20	0	0.00	0.00	125	109.00	4,754,391.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	115.00	5,259,176.00	0	0.00	0.00	125	115.00	5,259,176.00
Agency Total	125	115.00	5,259,176.00	0	0.00	0.00	125	115.00	5,259,176.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	672.00	30,362,142.46	30	6.00	721,118.54	793	678.00	31,083,261.00
DEPARTMENT TOTALS	763	672.00	30,362,142.46	30	6.00	721,118.54	793	678.00	31,083,261.00

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
Agency Total	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,364,019.06	31	31.00	3,193,692.06	68	67.00	5,557,711.12
Agency Total	37	36.00	2,364,019.06	31	31.00	3,193,692.06	68	67.00	5,557,711.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,041,289.46	43	43.00	4,768,370.88	102	100.00	8,809,660.34
DEPARTMENT TOTALS	59	57.00	4,041,289.46	43	43.00	4,768,370.88	102	100.00	8,809,660.34

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,738,976.24	5	4.75	482,388.40	46	41.50	3,221,364.64
Agency Total	41	36.75	2,738,976.24	5	4.75	482,388.40	46	41.50	3,221,364.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
Agency Total	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,500,573.44	1	1.00	118,123.20	81	62.00	3,618,696.64
Agency Total	80	61.00	3,500,573.44	1	1.00	118,123.20	81	62.00	3,618,696.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	256.00	11,939,432.96	20	6.00	558,396.80	366	262.00	12,497,829.76
Agency Total	346	256.00	11,939,432.96	20	6.00	558,396.80	366	262.00	12,497,829.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,985,068.80	6	6.00	512,782.40	39	37.00	2,497,851.20
Agency Total	33	31.00	1,985,068.80	6	6.00	512,782.40	39	37.00	2,497,851.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	61.00	3,251,528.80	2	2.00	236,371.20	107	63.00	3,487,900.00
Agency Total	105	61.00	3,251,528.80	2	2.00	236,371.20	107	63.00	3,487,900.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	487.75	25,664,835.04	35	20.75	2,039,559.60	683	508.50	27,704,394.64
DEPARTMENT TOTALS	648	487.75	25,664,835.04	35	20.75	2,039,559.60	683	508.50	27,704,394.64

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	12,712,263.20	9	9.00	1,316,910.40	193	192.00	14,029,173.60
Agency Total	184	183.00	12,712,263.20	9	9.00	1,316,910.40	193	192.00	14,029,173.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,787	3,781.00	206,317,475.00	9	9.00	978,016.00	3,796	3,790.00	207,295,491.00
Agency Total	3,787	3,781.00	206,317,475.00	9	9.00	978,016.00	3,796	3,790.00	207,295,491.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,971	3,964.00	219,029,738.20	18	18.00	2,294,926.40	3,989	3,982.00	221,324,664.60
DEPARTMENT TOTALS	3,971	3,964.00	219,029,738.20	18	18.00	2,294,926.40	3,989	3,982.00	221,324,664.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	294	257.00	17,116,367.17	13	13.00	1,673,307.22	307	270.00	18,789,674.39
Agency Total	294	257.00	17,116,367.17	18	18.00	1,893,307.52	312	275.00	19,009,674.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,023.00	55,515,561.92	8	8.00	1,370,994.82	1,079	1,031.00	56,886,556.74
Agency Total	1,071	1,023.00	55,515,561.92	8	8.00	1,370,994.82	1,079	1,031.00	56,886,556.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	318.00	16,697,969.60	3	3.00	207,875.20	341	321.00	16,905,844.80
Agency Total	338	318.00	16,697,969.60	3	3.00	207,875.20	341	321.00	16,905,844.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	248.00	12,911,351.44	5	5.00	480,170.08	261	253.00	13,391,521.52
Agency Total	256	248.00	12,911,351.44	5	5.00	480,170.08	261	253.00	13,391,521.52
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	205.00	9,882,125.76	1	1.00	82,746.30	213	206.00	9,964,872.06
Agency Total	212	205.00	9,882,125.76	1	1.00	82,746.30	213	206.00	9,964,872.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	468.00	24,318,223.80	4	3.00	376,064.00	494	471.00	24,694,287.80
Agency Total	490	468.00	24,318,223.80	4	3.00	376,064.00	494	471.00	24,694,287.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	418.00	22,948,656.64	7	7.00	1,064,627.20	445	425.00	24,013,283.84
Agency Total	438	418.00	22,948,656.64	7	7.00	1,064,627.20	445	425.00	24,013,283.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	281.00	14,709,955.00	3	2.00	372,195.20	304	283.00	15,082,150.20
Agency Total	301	281.00	14,709,955.00	3	2.00	372,195.20	304	283.00	15,082,150.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	739.00	44,200,867.36	0	0.00	0.00	789	739.00	44,200,867.36
Agency Total	789	739.00	44,200,867.36	0	0.00	0.00	789	739.00	44,200,867.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	269.00	13,796,253.12	6	5.00	727,621.96	292	274.00	14,523,875.08
Agency Total	286	269.00	13,796,253.12	6	5.00	727,621.96	292	274.00	14,523,875.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,629,010.12	0	0.00	0.00	66	63.00	3,629,010.12
Agency Total	66	63.00	3,629,010.12	0	0.00	0.00	66	63.00	3,629,010.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,541	4,289.00	235,726,341.93	50	47.00	6,355,601.98	4,591	4,336.00	242,081,943.91
DEPARTMENT TOTALS	4,541	4,289.00	235,726,341.93	55	52.00	6,575,602.28	4,596	4,341.00	242,301,944.21

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	103.00	7,202,410.80	0	0.00	0.00	116	103.00	7,202,410.80
Agency Total	116	103.00	7,202,410.80	0	0.00	0.00	116	103.00	7,202,410.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,581	1,521.00	109,394,923.82	93	64.05	5,435,998.36	1,674	1,585.05	114,830,922.18
Agency Total	1,581	1,521.00	109,394,923.82	93	64.05	5,435,998.36	1,674	1,585.05	114,830,922.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	479.00	21,169,059.60	5	4.00	465,748.40	515	483.00	21,634,808.00
Agency Total	510	479.00	21,169,059.60	5	4.00	465,748.40	515	483.00	21,634,808.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	9,533,493.32	101	34.00	5,380,014.90	257	184.00	14,913,508.22
Agency Total	156	150.00	9,533,493.32	101	34.00	5,380,014.90	257	184.00	14,913,508.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
Agency Total	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,388	2,276.00	148,767,646.30	203	106.05	11,702,141.62	2,591	2,382.05	160,469,787.92
DEPARTMENT TOTALS	2,388	2,276.00	148,767,646.30	203	106.05	11,702,141.62	2,591	2,382.05	160,469,787.92

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	596.00	31,657,050.88	72	52.00	4,546,204.78	679	648.00	36,203,255.66
Agency Total	607	596.00	31,657,050.88	72	52.00	4,546,204.78	679	648.00	36,203,255.66

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	596.00	31,657,050.88	72	52.00	4,546,204.78	679	648.00	36,203,255.66
DEPARTMENT TOTALS	607	596.00	31,657,050.88	72	52.00	4,546,204.78	679	648.00	36,203,255.66

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	124.80	7,080,261.76	14	11.05	1,657,435.52	142	135.85	8,737,697.28
Agency Total	128	124.80	7,080,261.76	14	11.05	1,657,435.52	142	135.85	8,737,697.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.00	9,547,639.40	19	12.33	2,308,740.51	191	172.33	11,856,379.91
Agency Total	172	160.00	9,547,639.40	19	12.33	2,308,740.51	191	172.33	11,856,379.91
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	11,991,886.40	13	9.00	1,968,865.60	209	205.00	13,960,752.00
Agency Total	196	196.00	11,991,886.40	13	9.00	1,968,865.60	209	205.00	13,960,752.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	904.00	50,932,992.50	6	2.00	397,654.40	922	906.00	51,330,646.90
Agency Total	916	904.00	50,932,992.50	6	2.00	397,654.40	922	906.00	51,330,646.90
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	390.50	31,983,374.80	21	10.00	1,885,420.94	441	400.50	33,868,795.74
Agency Total	420	390.50	31,983,374.80	21	10.00	1,885,420.94	441	400.50	33,868,795.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.00	7,927,743.20	7	6.60	1,303,024.32	140	137.60	9,230,767.52
Agency Total	133	131.00	7,927,743.20	7	6.60	1,303,024.32	140	137.60	9,230,767.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,499,257.40	4	4.00	546,504.40	96	96.00	6,045,761.80
Agency Total	92	92.00	5,499,257.40	4	4.00	546,504.40	96	96.00	6,045,761.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	362.00	21,269,544.14	25	3.00	2,129,795.20	394	365.00	23,399,339.34
Agency Total	369	362.00	21,269,544.14	25	3.00	2,129,795.20	394	365.00	23,399,339.34
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,633,472.00	5	4.55	855,705.76	108	105.55	6,489,177.76
Agency Total	103	101.00	5,633,472.00	5	4.55	855,705.76	108	105.55	6,489,177.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,202.00	81,876,377.44	91	10.00	5,433,474.80	1,349	1,212.00	87,309,852.24
Agency Total	1,258	1,202.00	81,876,377.44	91	10.00	5,433,474.80	1,349	1,212.00	87,309,852.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,497	1,356.00	70,361,031.26	60	13.50	4,804,217.08	1,557	1,369.50	75,165,248.34
Agency Total	1,497	1,356.00	70,361,031.26	60	13.50	4,804,217.08	1,557	1,369.50	75,165,248.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,526.00	67,652,723.55	13	11.50	1,073,945.60	1,585	1,537.50	68,726,669.15
Agency Total	1,572	1,526.00	67,652,723.55	13	11.50	1,073,945.60	1,585	1,537.50	68,726,669.15
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,432,084.60	5	2.00	369,080.40	88	78.00	4,801,165.00
Agency Total	83	76.00	4,432,084.60	5	2.00	369,080.40	88	78.00	4,801,165.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,810,426.40	2	2.00	256,006.40	88	86.00	5,066,432.80
Agency Total	86	84.00	4,810,426.40	2	2.00	256,006.40	88	86.00	5,066,432.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
Agency Total	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,216	6,896.30	392,675,478.55	310	118.33	28,130,526.52	7,526	7,014.63	420,806,005.07
DEPARTMENT TOTALS	7,216	6,896.30	392,675,478.55	310	118.33	28,130,526.52	7,526	7,014.63	420,806,005.07

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,396	3,294.00	181,284,651.34	66	50.00	5,343,360.62	3,462	3,344.00	186,628,011.96
Agency Total	3,396	3,294.00	181,284,651.34	66	50.00	5,343,360.62	3,462	3,344.00	186,628,011.96
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,396	3,294.00	181,284,651.34	66	50.00	5,343,360.62	3,462	3,344.00	186,628,011.96
DEPARTMENT TOTALS	3,396	3,294.00	181,284,651.34	66	50.00	5,343,360.62	3,462	3,344.00	186,628,011.96

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
Agency Total	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	10,716,576.00	1	1.00	129,251.20	171	161.00	10,845,827.20
Agency Total	170	160.00	10,716,576.00	1	1.00	129,251.20	171	161.00	10,845,827.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	275.00	18,871,834.80	11	10.00	1,221,916.80	299	285.00	20,093,751.60
DEPARTMENT TOTALS	288	275.00	18,871,834.80	11	10.00	1,221,916.80	299	285.00	20,093,751.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	607.00	37,304,636.72	20	13.00	2,008,708.52	671	620.00	39,313,345.24
Agency Total	651	607.00	37,304,636.72	20	13.00	2,008,708.52	671	620.00	39,313,345.24
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	607.00	37,304,636.72	20	13.00	2,008,708.52	671	620.00	39,313,345.24
DEPARTMENT TOTALS	651	607.00	37,304,636.72	20	13.00	2,008,708.52	671	620.00	39,313,345.24

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	647.00	43,659,783.70	15	10.00	1,332,635.20	682	657.00	44,992,418.90
Agency Total	667	647.00	43,659,783.70	15	10.00	1,332,635.20	682	657.00	44,992,418.90
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	647.00	43,659,783.70	15	10.00	1,332,635.20	682	657.00	44,992,418.90
DEPARTMENT TOTALS	667	647.00	43,659,783.70	15	10.00	1,332,635.20	682	657.00	44,992,418.90

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	799.50	44,078,643.44	9	9.00	1,205,686.04	879	808.50	45,284,329.48
Agency Total	870	799.50	44,078,643.44	9	9.00	1,205,686.04	879	808.50	45,284,329.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	799.50	44,078,643.44	9	9.00	1,205,686.04	879	808.50	45,284,329.48
DEPARTMENT TOTALS	870	799.50	44,078,643.44	9	9.00	1,205,686.04	879	808.50	45,284,329.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,524,454.40	1	1.00	128,887.20	41	40.00	2,653,341.60
Agency Total	40	39.00	2,524,454.40	1	1.00	128,887.20	41	40.00	2,653,341.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	16,849,596.40	5	5.00	497,383.64	246	245.00	17,346,980.04
Agency Total	241	240.00	16,849,596.40	5	5.00	497,383.64	246	245.00	17,346,980.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	13,057,382.52	2	2.00	196,245.40	232	224.00	13,253,627.92
Agency Total	230	222.00	13,057,382.52	2	2.00	196,245.40	232	224.00	13,253,627.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,701,101.40	2	1.00	220,147.20	214	211.00	12,921,248.60
Agency Total	212	210.00	12,701,101.40	2	1.00	220,147.20	214	211.00	12,921,248.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	711.00	45,132,534.72	10	9.00	1,042,663.44	733	720.00	46,175,198.16
DEPARTMENT TOTALS	723	711.00	45,132,534.72	10	9.00	1,042,663.44	733	720.00	46,175,198.16

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,430,072.00	33	0.00	477,771.84	134	100.00	7,907,843.84
Agency Total	101	100.00	7,430,072.00	33	0.00	477,771.84	134	100.00	7,907,843.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
Agency Total	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
Agency Total	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,239,259.20	49	14.00	1,586,194.48	207	171.00	12,825,453.68
DEPARTMENT TOTALS	158	157.00	11,239,259.20	49	14.00	1,586,194.48	207	171.00	12,825,453.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	595	593.92	24,254,688.24	3,059	2,865.10	224,728,092.80	3,654	3,459.02	248,982,781.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	595	593.92	24,254,688.24	3,059	2,865.10	224,728,092.80	3,654	3,459.02	248,982,781.04
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,577,400.48	248	176.87	8,948,074.34	294	222.87	10,525,474.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,577,400.48	248	176.87	8,948,074.34	294	222.87	10,525,474.82
0603 - University of New Orleans									
Education Employees	47	44.00	1,905,368.40	543	417.06	28,988,793.88	590	461.06	30,894,162.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,905,368.40	543	417.06	28,988,793.88	590	461.06	30,894,162.28
0604 - LSU-Health Sciences Center NO									
Education Employees	243	243.00	8,999,406.07	791	723.43	75,517,918.92	1,034	966.43	84,517,324.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	8,999,406.07	791	723.43	75,517,918.92	1,034	966.43	84,517,324.99
0605 - LSU-Eunice									
Education Employees	29	29.00	959,686.56	129	112.88	5,290,334.81	158	141.88	6,250,021.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	959,686.56	129	112.88	5,290,334.81	158	141.88	6,250,021.37
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,670,295.60	383	291.70	18,883,524.70	438	345.75	20,553,820.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,670,295.60	383	291.70	18,883,524.70	438	345.75	20,553,820.30

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.45	5,874,692.40	310	303.58	24,388,168.86	457	449.03	30,262,861.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.45	5,874,692.40	310	303.58	24,388,168.86	457	449.03	30,262,861.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.00	1,820,832.68	178	173.87	12,601,317.74	222	216.87	14,422,150.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,820,832.68	178	173.87	12,601,317.74	222	216.87	14,422,150.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,307,032.44	393	391.16	33,576,070.61	471	469.16	36,883,103.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,307,032.44	393	391.16	33,576,070.61	471	469.16	36,883,103.05
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,776,008.00	324	289.97	18,851,217.27	375	340.97	20,627,225.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,776,008.00	324	289.97	18,851,217.27	375	340.97	20,627,225.27
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	238	236.00	8,580,566.02	1,113	1,106.50	47,708,570.93	1,351	1,342.50	56,289,136.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	236.00	8,580,566.02	1,113	1,106.50	47,708,570.93	1,351	1,342.50	56,289,136.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,640,310.96	290	278.09	11,224,908.79	340	328.09	12,865,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,640,310.96	290	278.09	11,224,908.79	340	328.09	12,865,219.75
0618 - SU Shreveport									
Education Employees	23	22.00	818,770.60	180	164.57	6,923,884.60	203	186.57	7,742,655.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	22.00	818,770.60	180	164.57	6,923,884.60	203	186.57	7,742,655.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	162	162.00	5,062,574.40	588	499.36	28,642,485.38	750	661.36	33,705,059.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,062,574.40	588	499.36	28,642,485.38	750	661.36	33,705,059.78
0623 - Grambling State University									
Education Employees	64	62.60	2,218,115.44	323	317.96	20,222,615.45	387	380.56	22,440,730.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.60	2,218,115.44	323	317.96	20,222,615.45	387	380.56	22,440,730.89
0625 - La Tech University									
Education Employees	224	224.00	7,031,585.60	762	462.71	24,455,282.32	986	686.71	31,486,867.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	224.00	7,031,585.60	762	462.71	24,455,282.32	986	686.71	31,486,867.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	83.50	2,725,580.00	558	406.31	29,567,408.40	645	489.81	32,292,988.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	83.50	2,725,580.00	558	406.31	29,567,408.40	645	489.81	32,292,988.40
0629 - University of La-Monroe									
Education Employees	180	180.00	6,197,984.80	529	527.55	36,871,599.35	709	707.55	43,069,584.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,197,984.80	529	527.55	36,871,599.35	709	707.55	43,069,584.15
0631 - Northwestern State University									
Education Employees	104	104.00	3,677,710.40	576	557.00	33,100,065.29	680	661.00	36,777,775.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	104.00	3,677,710.40	576	557.00	33,100,065.29	680	661.00	36,777,775.69
0634 - Southeastern La University									
Education Employees	265	262.00	8,803,412.80	772	716.35	44,901,272.22	1,037	978.35	53,704,685.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	262.00	8,803,412.80	772	716.35	44,901,272.22	1,037	978.35	53,704,685.02
0640 - University of La-Lafayette									
Education Employees	411	386.00	14,368,400.80	1,475	1,472.88	106,033,290.00	1,886	1,858.88	120,401,690.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	386.00	14,368,400.80	1,475	1,472.88	106,033,290.00	1,886	1,858.88	120,401,690.80
0641 - Delgado Community College									
Education Employees	146	111.00	4,763,179.20	822	624.91	36,361,465.42	968	735.91	41,124,644.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	111.00	4,763,179.20	822	624.91	36,361,465.42	968	735.91	41,124,644.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	133	106.49	5,573,930.74	139	111.16	5,703,683.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	133	106.49	5,573,930.74	139	111.16	5,703,683.74
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	333	292.60	15,767,746.56	354	312.60	16,567,048.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	333	292.60	15,767,746.56	354	312.60	16,567,048.96
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,131,187.20	218	210.70	15,343,201.12	234	226.70	16,474,388.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,131,187.20	218	210.70	15,343,201.12	234	226.70	16,474,388.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	261,705.60	174	139.76	7,812,710.10	181	146.76	8,074,415.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	261,705.60	174	139.76	7,812,710.10	181	146.76	8,074,415.70
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	210	203.59	10,980,902.77	225	218.59	11,494,454.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	210	203.59	10,980,902.77	225	218.59	11,494,454.77
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	186	100.24	4,989,859.09	187	101.24	5,013,908.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	186	100.24	4,989,859.09	187	101.24	5,013,908.68

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	271	206.69	11,830,754.08	286	221.69	12,393,726.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	271	206.69	11,830,754.08	286	221.69	12,393,726.88
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	197	137.67	7,548,388.11	198	138.67	7,597,403.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	197	137.67	7,548,388.11	198	138.67	7,597,403.60
N645 - South La Community College-NP									
Education Employees	52	52.00	1,854,174.00	474	328.67	17,884,553.78	526	380.67	19,738,727.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,854,174.00	474	328.67	17,884,553.78	526	380.67	19,738,727.78
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	181	146.33	7,194,372.01	189	154.33	7,510,365.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	181	146.33	7,194,372.01	189	154.33	7,510,365.61
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	278	239.74	11,421,390.86	286	247.74	11,774,138.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	278	239.74	11,421,390.86	286	247.74	11,774,138.06
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	156	154.00	14,121,090.45	156	154.00	14,121,090.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	156	154.00	14,121,090.45	156	154.00	14,121,090.45

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,439	3,358.19	124,028,054.77	17,198	15,185.19	1,012,682,865.83	20,637	18,543.38	1,136,710,920.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,439	3,358.19	124,028,054.77	17,198	15,185.19	1,012,682,865.83	20,637	18,543.38	1,136,710,920.60

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	247	245.40	10,810,450.56	119	88.28	7,565,399.62	366	333.68	18,375,850.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.40	10,810,450.56	119	88.28	7,565,399.62	366	333.68	18,375,850.18
HEALTH CARE SERVICES TOTALS									
Education Employees	248	246.40	10,857,687.36	169	132.53	12,536,822.29	417	378.93	23,394,509.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	248	246.40	10,857,687.36	169	132.53	12,536,822.29	417	378.93	23,394,509.65

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	425.00	29,657,052.80	38	38.00	4,470,086.40	514	463.00	34,127,139.20
Agency Total	476	425.00	29,657,052.80	38	38.00	4,470,086.40	514	463.00	34,127,139.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	425.00	29,657,052.80	48	48.00	5,410,163.20	524	473.00	35,067,216.00
DEPARTMENT TOTALS	476	425.00	29,657,052.80	48	48.00	5,410,163.20	524	473.00	35,067,216.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	3,764,388.72	201	187.00	11,120,490.22	312	292.00	14,884,878.94
Agency Total	111	105.00	3,764,388.72	201	187.00	11,120,490.22	312	292.00	14,884,878.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	89	82.00	4,879,226.82	100	93.00	5,321,102.02
Agency Total	11	11.00	441,875.20	89	82.00	4,879,226.82	100	93.00	5,321,102.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	126	45.00	5,396,897.48	128	47.00	5,531,868.68
Agency Total	2	2.00	134,971.20	126	45.00	5,396,897.48	128	47.00	5,531,868.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.50	2,776,116.98	10	10.00	800,192.12	56	53.50	3,576,309.10
Agency Total	46	43.50	2,776,116.98	10	10.00	800,192.12	56	53.50	3,576,309.10
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	874,854.50	11	11.00	874,854.50
Agency Total	0	0.00	0.00	11	11.00	874,854.50	11	11.00	874,854.50
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46
Agency Total	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.50	7,442,596.30	532	410.70	28,366,392.40	709	579.20	35,808,988.70
DEPARTMENT TOTALS	177	168.50	7,442,596.30	532	410.70	28,366,392.40	709	579.20	35,808,988.70

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,460,464.28	13	13.00	953,242.94	73	72.00	4,413,707.22
Agency Total	60	59.00	3,460,464.28	18	18.00	1,178,243.04	78	77.00	4,638,707.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,460,464.28	13	13.00	953,242.94	73	72.00	4,413,707.22
DEPARTMENT TOTALS	60	59.00	3,460,464.28	18	18.00	1,178,243.04	78	77.00	4,638,707.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	515.00	27,743,821.56	43	42.00	4,653,553.06	593	557.00	32,397,374.62
Agency Total	550	515.00	27,743,821.56	43	42.00	4,653,553.06	593	557.00	32,397,374.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	515.00	27,743,821.56	43	42.00	4,653,553.06	593	557.00	32,397,374.62
DEPARTMENT TOTALS	550	515.00	27,743,821.56	43	42.00	4,653,553.06	593	557.00	32,397,374.62

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	463.20	34,465,667.60	469	463.20	34,465,667.60
Agency Total	0	0.00	0.00	469	463.20	34,465,667.60	469	463.20	34,465,667.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	463.20	34,465,667.60	469	463.20	34,465,667.60
DEPARTMENT TOTALS	0	0.00	0.00	469	463.20	34,465,667.60	469	463.20	34,465,667.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,776,883.56	24	22.00	3,287,051.30	215	206.00	15,063,934.86
Agency Total	191	184.00	11,776,883.56	24	22.00	3,287,051.30	215	206.00	15,063,934.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,776,883.56	24	22.00	3,287,051.30	215	206.00	15,063,934.86
DEPARTMENT TOTALS	191	184.00	11,776,883.56	24	22.00	3,287,051.30	215	206.00	15,063,934.86

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	286.00	19,436,125.80	23	20.00	1,988,663.56	480	306.00	21,424,789.36
Agency Total	457	286.00	19,436,125.80	23	20.00	1,988,663.56	480	306.00	21,424,789.36

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	286.00	19,436,125.80	23	20.00	1,988,663.56	480	306.00	21,424,789.36
DEPARTMENT TOTALS	457	286.00	19,436,125.80	23	20.00	1,988,663.56	480	306.00	21,424,789.36

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	26	15.00	2,053,834.90	77	60.00	5,361,575.70
Agency Total	51	45.00	3,307,740.80	26	15.00	2,053,834.90	77	60.00	5,361,575.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	26	15.00	2,053,834.90	77	60.00	5,361,575.70
DEPARTMENT TOTALS	51	45.00	3,307,740.80	26	15.00	2,053,834.90	77	60.00	5,361,575.70

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,890	1,823.80	134,197,595.22	1,405	1,330.50	74,842,610.24	3,295	3,154.30	209,040,205.46
VETERANS AFFAIRS	763	672.00	30,362,142.46	30	6.00	721,118.54	793	678.00	31,083,261.00
ECONOMIC DEVELOPMENT	59	57.00	4,041,289.46	43	43.00	4,768,370.88	102	100.00	8,809,660.34
CRT	648	487.75	25,664,835.04	35	20.75	2,039,559.60	683	508.50	27,704,394.64
DOTD	3,971	3,964.00	219,029,738.20	18	18.00	2,294,926.40	3,989	3,982.00	221,324,664.60
DPSC - CORRECTIONS	4,541	4,289.00	235,726,341.93	55	52.00	6,575,602.28	4,596	4,341.00	242,301,944.21
DPSC - PUBLIC SAFETY	2,388	2,276.00	148,767,646.30	203	106.05	11,702,141.62	2,591	2,382.05	160,469,787.92
DYS-OFF OF JUV JUST	607	596.00	31,657,050.88	72	52.00	4,546,204.78	679	648.00	36,203,255.66
LDH	7,216	6,896.30	392,675,478.55	310	118.33	28,130,526.52	7,526	7,014.63	420,806,005.07
DCFS	3,396	3,294.00	181,284,651.34	66	50.00	5,343,360.62	3,462	3,344.00	186,628,011.96
DNR	288	275.00	18,871,834.80	11	10.00	1,221,916.80	299	285.00	20,093,751.60
REVENUE	651	607.00	37,304,636.72	20	13.00	2,008,708.52	671	620.00	39,313,345.24
DEQ	667	647.00	43,659,783.70	15	10.00	1,332,635.20	682	657.00	44,992,418.90
LWC	870	799.50	44,078,643.44	9	9.00	1,205,686.04	879	808.50	45,284,329.48
WILDLIFE & FISHERIES	723	711.00	45,132,534.72	10	9.00	1,042,663.44	733	720.00	46,175,198.16
CIVIL SERVICE AGENCIES	158	157.00	11,239,259.20	49	14.00	1,586,194.48	207	171.00	12,825,453.68
HIGHER EDUCATION	3,439	3,358.19	124,028,054.77	17,198	15,185.19	1,012,682,865.83	20,637	18,543.38	1,136,710,920.60
HEALTH CARE SERVICES	248	246.40	10,857,687.36	169	132.53	12,536,822.29	417	378.93	23,394,509.65
EDUCATION	476	425.00	29,657,052.80	48	48.00	5,410,163.20	524	473.00	35,067,216.00
EDUCATION - OTHER	177	168.50	7,442,596.30	532	410.70	28,366,392.40	709	579.20	35,808,988.70
PUBLIC SERVICE COMM	60	59.00	3,460,464.28	18	18.00	1,178,243.04	78	77.00	4,638,707.32
AGRICULTURE	550	515.00	27,743,821.56	43	42.00	4,653,553.06	593	557.00	32,397,374.62
JUSTICE	0	0.00	0.00	469	463.20	34,465,667.60	469	463.20	34,465,667.60
INSURANCE	191	184.00	11,776,883.56	24	22.00	3,287,051.30	215	206.00	15,063,934.86
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	457	286.00	19,436,125.80	23	20.00	1,988,663.56	480	306.00	21,424,789.36
TREASURY	51	45.00	3,307,740.80	26	15.00	2,053,834.90	77	60.00	5,361,575.70
TOTALS	34,488	32,842.44	1,841,594,833.19	20,917	18,234.25	1,257,320,678.30	55,405	51,076.69	3,098,915,511.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,687	3,604.59	134,885,742.13	17,367	15,317.72	1,025,219,688.12	21,054	18,922.31	1,160,105,430.25
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,801	29,237.85	1,706,709,091.06	3,540	2,906.53	231,655,989.78	34,341	32,144.38	1,938,365,080.84
TOTALS	34,488	32,842.44	1,841,594,833.19	20,917	18,234.25	1,257,320,678.30	55,405	51,076.69	3,098,915,511.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,488	32,842.44	1,841,594,833.19	20,907	18,224.25	1,256,875,677.90	55,395	51,066.69	3,098,470,511.09
Employees with In-State Resident	32,042		1,739,717,029.25	13,714		832,543,391.69	45,756		2,572,260,420.94
Employees with Out-of State Resident	965		44,361,548.40	486		23,651,097.37	1,451		68,012,645.77
Employees with Unknown Resident	1,481		57,516,255.54	6,717		401,126,189.24	8,198		458,642,444.78