



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/5/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/5/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	73.00	5,865,590.46	94	73.00	5,865,590.46
Agency Total	0	0.00	0.00	94	73.00	5,865,590.46	94	73.00	5,865,590.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	881,441.60	2	2.00	264,180.80	14	14.00	1,145,622.40
Agency Total	12	12.00	881,441.60	2	2.00	264,180.80	14	14.00	1,145,622.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
Agency Total	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	354.00	25,643,321.60	109	106.00	9,003,809.88	486	460.00	34,647,131.48
Agency Total	377	354.00	25,643,321.60	109	106.00	9,003,809.88	486	460.00	34,647,131.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,950,608.88	11	4.00	808,163.20	176	168.00	14,758,772.08
Agency Total	165	164.00	13,950,608.88	11	4.00	808,163.20	176	168.00	14,758,772.08

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	14,550,628.56	231	231.00	14,550,628.56
Agency Total	0	0.00	0.00	231	231.00	14,550,628.56	231	231.00	14,550,628.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	866	839.00	38,846,286.06	867	840.00	38,893,460.46
Agency Total	1	1.00	47,174.40	866	839.00	38,846,286.06	867	840.00	38,893,460.46
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
Agency Total	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
Agency Total	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,937,721.58	2	1.00	202,592.00	70	67.00	4,140,313.58
Agency Total	68	66.00	3,937,721.58	2	1.00	202,592.00	70	67.00	4,140,313.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	76	61.00	3,610,273.68	91	76.00	4,526,638.48
Agency Total	15	15.00	916,364.80	76	61.00	3,610,273.68	91	76.00	4,526,638.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,099,496.00	1	1.00	156,832.00	85	81.80	6,256,328.00
Agency Total	84	80.80	6,099,496.00	1	1.00	156,832.00	85	81.80	6,256,328.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,687,505.60	2	2.00	286,000.00	49	43.00	2,973,505.60
Agency Total	47	41.00	2,687,505.60	2	2.00	286,000.00	49	43.00	2,973,505.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,733,827.20	0	0.00	0.00	36	36.00	2,733,827.20
Agency Total	36	36.00	2,733,827.20	0	0.00	0.00	36	36.00	2,733,827.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,313,187.20	0	0.00	0.00	32	32.00	1,313,187.20
Agency Total	32	32.00	1,313,187.20	0	0.00	0.00	32	32.00	1,313,187.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	766.00	58,183,279.70	3	2.50	374,379.20	794	768.50	58,557,658.90
Agency Total	791	766.00	58,183,279.70	3	2.50	374,379.20	794	768.50	58,557,658.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,965,728.00	0	0.00	0.00	49	49.00	3,965,728.00
Agency Total	49	49.00	3,965,728.00	0	0.00	0.00	49	49.00	3,965,728.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
Agency Total	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,892	1,828.80	134,283,027.58	1,407	1,332.50	75,120,200.44	3,299	3,161.30	209,403,228.02
DEPARTMENT TOTALS	1,892	1,828.80	134,283,027.58	1,407	1,332.50	75,120,200.44	3,299	3,161.30	209,403,228.02

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	5,167,687.20	29	6.00	720,095.75	142	115.00	5,887,782.95
Agency Total	113	109.00	5,167,687.20	29	6.00	720,095.75	142	115.00	5,887,782.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	95.00	4,326,472.80	0	0.00	0.00	112	95.00	4,326,472.80
Agency Total	112	95.00	4,326,472.80	0	0.00	0.00	112	95.00	4,326,472.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	127.00	5,553,163.20	0	0.00	0.00	150	127.00	5,553,163.20
Agency Total	150	127.00	5,553,163.20	0	0.00	0.00	150	127.00	5,553,163.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	5,334,170.66	0	0.00	0.00	139	124.00	5,334,170.66
Agency Total	139	124.00	5,334,170.66	0	0.00	0.00	139	124.00	5,334,170.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	106.00	4,694,227.20	0	0.00	0.00	124	106.00	4,694,227.20
Agency Total	124	106.00	4,694,227.20	0	0.00	0.00	124	106.00	4,694,227.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.50	5,285,332.00	0	0.00	0.00	127	118.50	5,285,332.00
Agency Total	127	118.50	5,285,332.00	0	0.00	0.00	127	118.50	5,285,332.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	679.50	30,361,053.06	29	6.00	720,095.75	794	685.50	31,081,148.81
DEPARTMENT TOTALS	765	679.50	30,361,053.06	29	6.00	720,095.75	794	685.50	31,081,148.81

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
Agency Total	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,351,227.06	32	32.00	3,269,101.16	68	68.00	5,620,328.22
Agency Total	36	36.00	2,351,227.06	32	32.00	3,269,101.16	68	68.00	5,620,328.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44
DEPARTMENT TOTALS	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,841,270.64	5	4.75	482,388.40	48	43.50	3,323,659.04
Agency Total	43	38.75	2,841,270.64	5	4.75	482,388.40	48	43.50	3,323,659.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,177,224.40	1	1.00	131,497.60	43	42.00	2,308,722.00
Agency Total	42	41.00	2,177,224.40	1	1.00	131,497.60	43	42.00	2,308,722.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,482,494.08	1	1.00	118,123.20	81	61.00	3,600,617.28
Agency Total	80	60.00	3,482,494.08	1	1.00	118,123.20	81	61.00	3,600,617.28
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	254.00	11,816,844.00	20	6.00	558,396.80	363	260.00	12,375,240.80
Agency Total	343	254.00	11,816,844.00	20	6.00	558,396.80	363	260.00	12,375,240.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
Agency Total	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	63.00	3,292,889.60	2	2.00	236,371.20	107	65.00	3,529,260.80
Agency Total	105	63.00	3,292,889.60	2	2.00	236,371.20	107	65.00	3,529,260.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	486.75	25,572,911.52	35	20.75	2,039,559.60	681	507.50	27,612,471.12
DEPARTMENT TOTALS	646	486.75	25,572,911.52	35	20.75	2,039,559.60	681	507.50	27,612,471.12

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	12,694,188.00	8	8.00	1,180,608.00	192	191.00	13,874,796.00
Agency Total	184	183.00	12,694,188.00	8	8.00	1,180,608.00	192	191.00	13,874,796.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,794	3,789.00	206,892,303.80	9	9.00	972,649.60	3,803	3,798.00	207,864,953.40
Agency Total	3,794	3,789.00	206,892,303.80	9	9.00	972,649.60	3,803	3,798.00	207,864,953.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,978	3,972.00	219,586,491.80	17	17.00	2,153,257.60	3,995	3,989.00	221,739,749.40
DEPARTMENT TOTALS	3,978	3,972.00	219,586,491.80	17	17.00	2,153,257.60	3,995	3,989.00	221,739,749.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	291	254.00	17,016,931.73	13	13.00	1,673,307.22	304	267.00	18,690,238.95
Agency Total	291	254.00	17,016,931.73	18	18.00	1,893,307.52	309	272.00	18,910,239.25
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,021.00	55,503,252.48	8	8.00	1,370,994.82	1,077	1,029.00	56,874,247.30
Agency Total	1,069	1,021.00	55,503,252.48	8	8.00	1,370,994.82	1,077	1,029.00	56,874,247.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	294.00	15,816,944.00	3	3.00	207,875.20	315	297.00	16,024,819.20
Agency Total	312	294.00	15,816,944.00	3	3.00	207,875.20	315	297.00	16,024,819.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	12,849,203.64	4	4.00	389,667.20	260	250.00	13,238,870.84
Agency Total	256	246.00	12,849,203.64	4	4.00	389,667.20	260	250.00	13,238,870.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	9,160,765.12	1	1.00	82,746.30	193	189.00	9,243,511.42
Agency Total	192	188.00	9,160,765.12	1	1.00	82,746.30	193	189.00	9,243,511.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	450.00	23,609,859.00	5	5.00	533,528.84	478	455.00	24,143,387.84
Agency Total	473	450.00	23,609,859.00	5	5.00	533,528.84	478	455.00	24,143,387.84

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	418.00	22,874,556.64	8	8.00	1,320,425.60	444	426.00	24,194,982.24
Agency Total	436	418.00	22,874,556.64	8	8.00	1,320,425.60	444	426.00	24,194,982.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	293.00	15,142,054.20	4	3.00	447,699.20	317	296.00	15,589,753.40
Agency Total	313	293.00	15,142,054.20	4	3.00	447,699.20	317	296.00	15,589,753.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	736.00	44,180,004.96	0	0.00	0.00	786	736.00	44,180,004.96
Agency Total	786	736.00	44,180,004.96	0	0.00	0.00	786	736.00	44,180,004.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	263.00	13,535,558.40	6	5.00	727,621.96	285	268.00	14,263,180.36
Agency Total	279	263.00	13,535,558.40	6	5.00	727,621.96	285	268.00	14,263,180.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,639,181.32	0	0.00	0.00	66	63.00	3,639,181.32
Agency Total	66	63.00	3,639,181.32	0	0.00	0.00	66	63.00	3,639,181.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,473	4,226.00	233,328,311.49	52	50.00	6,753,866.34	4,525	4,276.00	240,082,177.83
DEPARTMENT TOTALS	4,473	4,226.00	233,328,311.49	57	55.00	6,973,866.64	4,530	4,281.00	240,302,178.13

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,156,286.80	0	0.00	0.00	115	102.00	7,156,286.80
Agency Total	115	102.00	7,156,286.80	0	0.00	0.00	115	102.00	7,156,286.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,527.00	109,355,182.56	93	64.05	5,435,998.36	1,679	1,591.05	114,791,180.92
Agency Total	1,586	1,527.00	109,355,182.56	93	64.05	5,435,998.36	1,679	1,591.05	114,791,180.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	483.00	21,361,490.80	5	4.00	465,748.40	517	487.00	21,827,239.20
Agency Total	512	483.00	21,361,490.80	5	4.00	465,748.40	517	487.00	21,827,239.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,415,359.72	98	35.00	5,267,368.08	251	182.00	14,682,727.80
Agency Total	153	147.00	9,415,359.72	98	35.00	5,267,368.08	251	182.00	14,682,727.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
Agency Total	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	445,910.40	1	1.00	124,384.00	9	9.00	570,294.40
Agency Total	8	8.00	445,910.40	1	1.00	124,384.00	9	9.00	570,294.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,389	2,281.00	148,686,079.88	200	107.05	11,589,494.80	2,589	2,388.05	160,275,574.68
DEPARTMENT TOTALS	2,389	2,281.00	148,686,079.88	200	107.05	11,589,494.80	2,589	2,388.05	160,275,574.68

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	598.00	31,852,248.48	74	54.00	4,564,647.88	685	652.00	36,416,896.36
Agency Total	611	598.00	31,852,248.48	74	54.00	4,564,647.88	685	652.00	36,416,896.36

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	598.00	31,852,248.48	74	54.00	4,564,647.88	685	652.00	36,416,896.36
DEPARTMENT TOTALS	611	598.00	31,852,248.48	74	54.00	4,564,647.88	685	652.00	36,416,896.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,364,764.16	13	10.30	1,452,420.32	148	140.10	8,817,184.48
Agency Total	135	129.80	7,364,764.16	13	10.30	1,452,420.32	148	140.10	8,817,184.48
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	157.00	9,319,338.60	19	12.13	2,279,470.75	186	169.13	11,598,809.35
Agency Total	167	157.00	9,319,338.60	19	12.13	2,279,470.75	186	169.13	11,598,809.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	11,780,912.00	13	10.00	2,184,374.40	204	201.00	13,965,286.40
Agency Total	191	191.00	11,780,912.00	13	10.00	2,184,374.40	204	201.00	13,965,286.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	902.00	50,652,877.08	6	2.00	397,654.40	920	904.00	51,050,531.48
Agency Total	914	902.00	50,652,877.08	6	2.00	397,654.40	920	904.00	51,050,531.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	387.50	31,804,894.16	24	10.00	1,943,660.94	440	397.50	33,748,555.10
Agency Total	416	387.50	31,804,894.16	24	10.00	1,943,660.94	440	397.50	33,748,555.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	7,838,500.80	7	6.60	1,303,024.32	138	136.60	9,141,525.12
Agency Total	131	130.00	7,838,500.80	7	6.60	1,303,024.32	138	136.60	9,141,525.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,489,023.80	4	4.00	546,504.40	96	96.00	6,035,528.20
Agency Total	92	92.00	5,489,023.80	4	4.00	546,504.40	96	96.00	6,035,528.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	359.00	21,023,792.14	26	3.00	2,189,283.20	391	362.00	23,213,075.34
Agency Total	365	359.00	21,023,792.14	26	3.00	2,189,283.20	391	362.00	23,213,075.34
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	603,678.40	1	1.00	147,000.10	8	8.00	750,678.50
Agency Total	7	7.00	603,678.40	1	1.00	147,000.10	8	8.00	750,678.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,624,195.20	6	5.55	1,016,398.24	108	106.55	6,640,593.44
Agency Total	102	101.00	5,624,195.20	6	5.55	1,016,398.24	108	106.55	6,640,593.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,208.00	82,415,256.56	95	10.50	5,710,801.20	1,358	1,218.50	88,126,057.76
Agency Total	1,263	1,208.00	82,415,256.56	95	10.50	5,710,801.20	1,358	1,218.50	88,126,057.76

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,494	1,353.00	70,411,312.92	58	12.50	4,120,950.08	1,552	1,365.50	74,532,263.00
Agency Total	1,494	1,353.00	70,411,312.92	58	12.50	4,120,950.08	1,552	1,365.50	74,532,263.00
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,525.00	67,534,714.75	13	11.50	1,073,945.60	1,586	1,536.50	68,608,660.35
Agency Total	1,573	1,525.00	67,534,714.75	13	11.50	1,073,945.60	1,586	1,536.50	68,608,660.35
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
Agency Total	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,882,040.80	2	2.00	256,006.40	89	87.00	5,138,047.20
Agency Total	87	85.00	4,882,040.80	2	2.00	256,006.40	89	87.00	5,138,047.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.82	4,591,629.74	12	4.00	915,720.00	92	83.82	5,507,349.74
Agency Total	80	79.82	4,591,629.74	12	4.00	915,720.00	92	83.82	5,507,349.74
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,469,902.40	10	9.80	1,908,935.49	113	112.80	8,378,837.89
Agency Total	103	103.00	6,469,902.40	10	9.80	1,908,935.49	113	112.80	8,378,837.89

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,207	6,890.12	392,427,767.81	316	118.88	27,984,230.24	7,523	7,009.00	420,411,998.05
DEPARTMENT TOTALS	7,207	6,890.12	392,427,767.81	316	118.88	27,984,230.24	7,523	7,009.00	420,411,998.05

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,379	3,281.00	180,758,898.06	67	49.00	5,319,585.18	3,446	3,330.00	186,078,483.24
Agency Total	3,379	3,281.00	180,758,898.06	67	49.00	5,319,585.18	3,446	3,330.00	186,078,483.24
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,379	3,281.00	180,758,898.06	67	49.00	5,319,585.18	3,446	3,330.00	186,078,483.24
DEPARTMENT TOTALS	3,379	3,281.00	180,758,898.06	67	49.00	5,319,585.18	3,446	3,330.00	186,078,483.24

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
Agency Total	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	10,751,052.00	1	1.00	129,251.20	171	161.00	10,880,303.20
Agency Total	170	160.00	10,751,052.00	1	1.00	129,251.20	171	161.00	10,880,303.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,235,772.80	1	1.00	119,600.00	48	48.00	3,355,372.80
Agency Total	47	47.00	3,235,772.80	1	1.00	119,600.00	48	48.00	3,355,372.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,970,510.40	1	1.00	119,600.00	43	43.00	3,090,110.40
Agency Total	42	42.00	2,970,510.40	1	1.00	119,600.00	43	43.00	3,090,110.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	275.00	18,862,922.00	11	10.00	1,221,916.80	297	285.00	20,084,838.80
DEPARTMENT TOTALS	286	275.00	18,862,922.00	11	10.00	1,221,916.80	297	285.00	20,084,838.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	608.00	37,283,795.12	22	13.00	2,051,140.52	673	621.00	39,334,935.64
Agency Total	651	608.00	37,283,795.12	22	13.00	2,051,140.52	673	621.00	39,334,935.64

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	608.00	37,283,795.12	22	13.00	2,051,140.52	673	621.00	39,334,935.64
DEPARTMENT TOTALS	651	608.00	37,283,795.12	22	13.00	2,051,140.52	673	621.00	39,334,935.64

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	650.00	43,832,319.70	15	10.00	1,332,635.20	685	660.00	45,164,954.90
Agency Total	670	650.00	43,832,319.70	15	10.00	1,332,635.20	685	660.00	45,164,954.90
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	650.00	43,832,319.70	15	10.00	1,332,635.20	685	660.00	45,164,954.90
DEPARTMENT TOTALS	670	650.00	43,832,319.70	15	10.00	1,332,635.20	685	660.00	45,164,954.90

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	790.50	43,820,713.04	9	9.00	1,205,686.04	870	799.50	45,026,399.08
Agency Total	861	790.50	43,820,713.04	9	9.00	1,205,686.04	870	799.50	45,026,399.08
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	790.50	43,820,713.04	9	9.00	1,205,686.04	870	799.50	45,026,399.08
DEPARTMENT TOTALS	861	790.50	43,820,713.04	9	9.00	1,205,686.04	870	799.50	45,026,399.08

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,629,681.60	1	1.00	128,887.20	43	42.00	2,758,568.80
Agency Total	42	41.00	2,629,681.60	1	1.00	128,887.20	43	42.00	2,758,568.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.00	17,183,977.20	5	5.00	497,383.64	250	249.00	17,681,360.84
Agency Total	245	244.00	17,183,977.20	5	5.00	497,383.64	250	249.00	17,681,360.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	223.00	13,177,648.12	2	2.00	196,245.40	234	225.00	13,373,893.52
Agency Total	232	223.00	13,177,648.12	2	2.00	196,245.40	234	225.00	13,373,893.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	210.00	12,742,909.40	2	1.00	220,147.20	215	211.00	12,963,056.60
Agency Total	213	210.00	12,742,909.40	2	1.00	220,147.20	215	211.00	12,963,056.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	718.00	45,734,216.32	10	9.00	1,042,663.44	742	727.00	46,776,879.76
DEPARTMENT TOTALS	732	718.00	45,734,216.32	10	9.00	1,042,663.44	742	727.00	46,776,879.76

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,328,152.00	33	0.00	477,771.84	132	98.00	7,805,923.84
Agency Total	99	98.00	7,328,152.00	33	0.00	477,771.84	132	98.00	7,805,923.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
Agency Total	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	255,497.06	3	3.00	255,497.06
Agency Total	0	0.00	0.00	3	3.00	255,497.06	3	3.00	255,497.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
Agency Total	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,137,339.20	48	13.00	1,487,694.26	204	168.00	12,625,033.46
DEPARTMENT TOTALS	156	155.00	11,137,339.20	48	13.00	1,487,694.26	204	168.00	12,625,033.46

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	24,437,972.88	2,951	2,777.97	213,694,478.94	3,553	3,378.89	238,132,451.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	24,437,972.88	2,951	2,777.97	213,694,478.94	3,553	3,378.89	238,132,451.82
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,577,400.48	255	183.99	8,903,745.58	301	229.99	10,481,146.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,577,400.48	255	183.99	8,903,745.58	301	229.99	10,481,146.06
0603 - University of New Orleans									
Education Employees	47	44.00	1,905,368.40	532	405.64	28,209,150.48	579	449.64	30,114,518.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,905,368.40	532	405.64	28,209,150.48	579	449.64	30,114,518.88
0604 - LSU-Health Sciences Center NO									
Education Employees	245	245.00	9,063,834.87	782	725.52	75,748,657.24	1,027	970.52	84,812,492.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	245.00	9,063,834.87	782	725.52	75,748,657.24	1,027	970.52	84,812,492.11
0605 - LSU-Eunice									
Education Employees	30	30.00	1,002,720.24	128	111.88	5,303,627.81	158	141.88	6,306,348.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,002,720.24	128	111.88	5,303,627.81	158	141.88	6,306,348.05
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,687,521.60	382	287.65	18,002,577.96	438	342.70	19,690,099.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,687,521.60	382	287.65	18,002,577.96	438	342.70	19,690,099.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	146.45	5,902,963.92	308	301.33	24,527,536.43	456	447.78	30,430,500.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	146.45	5,902,963.92	308	301.33	24,527,536.43	456	447.78	30,430,500.35
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.00	1,865,869.84	182	177.87	12,415,371.33	227	221.87	14,281,241.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,865,869.84	182	177.87	12,415,371.33	227	221.87	14,281,241.17
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,336,693.24	398	396.16	33,939,767.49	477	475.16	37,276,460.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,336,693.24	398	396.16	33,939,767.49	477	475.16	37,276,460.73
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,776,008.00	483	280.78	17,835,922.25	534	331.78	19,611,930.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,776,008.00	483	280.78	17,835,922.25	534	331.78	19,611,930.25
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	240	238.00	8,435,340.42	1,111	1,104.50	47,494,059.93	1,351	1,342.50	55,929,400.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,435,340.42	1,111	1,104.50	47,494,059.93	1,351	1,342.50	55,929,400.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,639,672.56	289	277.09	11,218,208.79	339	327.09	12,857,881.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,639,672.56	289	277.09	11,218,208.79	339	327.09	12,857,881.35
0618 - SU Shreveport									
Education Employees	24	23.00	838,499.33	210	194.32	8,347,643.60	234	217.32	9,186,142.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	838,499.33	210	194.32	8,347,643.60	234	217.32	9,186,142.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.40	2,480,584.08	24	21.40	2,480,584.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.40	2,480,584.08	24	21.40	2,480,584.08
0621 - Nicholls State University									
Education Employees	161	161.00	5,024,198.40	340	268.36	15,364,031.65	501	429.36	20,388,230.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	5,024,198.40	340	268.36	15,364,031.65	501	429.36	20,388,230.05
0623 - Grambling State University									
Education Employees	62	61.00	2,159,875.44	298	296.75	19,203,528.23	360	357.75	21,363,403.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.00	2,159,875.44	298	296.75	19,203,528.23	360	357.75	21,363,403.67
0625 - La Tech University									
Education Employees	221	221.00	6,954,729.60	817	495.73	24,874,273.31	1,038	716.73	31,829,002.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	221.00	6,954,729.60	817	495.73	24,874,273.31	1,038	716.73	31,829,002.91

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	82.50	2,732,527.20	523	382.31	27,145,138.40	610	464.81	29,877,665.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	82.50	2,732,527.20	523	382.31	27,145,138.40	610	464.81	29,877,665.60
0629 - University of La-Monroe									
Education Employees	172	172.00	5,971,660.00	524	522.55	36,131,459.35	696	694.55	42,103,119.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,971,660.00	524	522.55	36,131,459.35	696	694.55	42,103,119.35
0631 - Northwestern State University									
Education Employees	104	104.00	3,678,667.20	558	541.00	32,328,232.41	662	645.00	36,006,899.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	104.00	3,678,667.20	558	541.00	32,328,232.41	662	645.00	36,006,899.61
0634 - Southeastern La University									
Education Employees	0	0.00	0.00	659	649.35	41,397,584.97	659	649.35	41,397,584.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	659	649.35	41,397,584.97	659	649.35	41,397,584.97
0640 - University of La-Lafayette									
Education Employees	408	386.00	14,292,813.60	1,467	1,464.88	105,446,814.46	1,875	1,850.88	119,739,628.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	386.00	14,292,813.60	1,467	1,464.88	105,446,814.46	1,875	1,850.88	119,739,628.06
0641 - Delgado Community College									
Education Employees	145	112.00	4,775,368.00	1,088	611.28	35,170,122.05	1,233	723.28	39,945,490.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	112.00	4,775,368.00	1,088	611.28	35,170,122.05	1,233	723.28	39,945,490.05

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	4.67	126,205.77	181	106.73	5,500,971.56	187	111.40	5,627,177.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	126,205.77	181	106.73	5,500,971.56	187	111.40	5,627,177.33
0644 - Bossier Community College									
Education Employees	22	21.00	839,092.80	339	276.51	15,013,035.47	361	297.51	15,852,128.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	21.00	839,092.80	339	276.51	15,013,035.47	361	297.51	15,852,128.27
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,179,360.00	219	211.70	15,412,931.82	236	228.70	16,592,291.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,179,360.00	219	211.70	15,412,931.82	236	228.70	16,592,291.82
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	310,710.40	221	131.89	7,365,732.81	229	139.89	7,676,443.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	310,710.40	221	131.89	7,365,732.81	229	139.89	7,676,443.21
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	475,592.00	193	188.21	10,116,217.20	206	201.21	10,591,809.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	475,592.00	193	188.21	10,116,217.20	206	201.21	10,591,809.20
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	183	96.06	4,736,779.63	184	97.06	4,760,829.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	183	96.06	4,736,779.63	184	97.06	4,760,829.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	16	16.00	602,118.40	216	166.54	9,482,380.80	232	182.54	10,084,499.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	602,118.40	216	166.54	9,482,380.80	232	182.54	10,084,499.20
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	231	162.48	8,795,503.19	232	163.48	8,844,518.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	231	162.48	8,795,503.19	232	163.48	8,844,518.68
N645 - South La Community College-NP									
Education Employees	52	52.00	1,847,018.80	452	319.84	16,448,973.94	504	371.84	18,295,992.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,847,018.80	452	319.84	16,448,973.94	504	371.84	18,295,992.74
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	177	148.01	7,194,104.16	185	156.01	7,510,097.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	177	148.01	7,194,104.16	185	156.01	7,510,097.76
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	312	218.87	10,542,429.85	320	226.87	10,895,177.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	312	218.87	10,542,429.85	320	226.87	10,895,177.05
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	155.00	14,182,211.75	157	155.00	14,182,211.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	155.00	14,182,211.75	157	155.00	14,182,211.75

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,175	3,101.59	115,181,609.27	17,208	14,678.15	971,933,288.92	20,383	17,779.74	1,087,114,898.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,175	3,101.59	115,181,609.27	17,208	14,678.15	971,933,288.92	20,383	17,779.74	1,087,114,898.19

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	247	245.80	10,828,825.28	118	87.68	7,552,191.62	365	333.48	18,381,016.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.80	10,828,825.28	118	87.68	7,552,191.62	365	333.48	18,381,016.90
HEALTH CARE SERVICES TOTALS									
Education Employees	248	246.80	10,876,062.08	168	131.93	12,523,614.29	416	378.73	23,399,676.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	248	246.80	10,876,062.08	168	131.93	12,523,614.29	416	378.73	23,399,676.37

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	428.00	29,692,631.20	38	38.00	4,464,366.40	513	466.00	34,156,997.60
Agency Total	475	428.00	29,692,631.20	38	38.00	4,464,366.40	513	466.00	34,156,997.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	428.00	29,692,631.20	48	48.00	5,404,443.20	523	476.00	35,097,074.40
DEPARTMENT TOTALS	475	428.00	29,692,631.20	48	48.00	5,404,443.20	523	476.00	35,097,074.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	3,741,607.92	201	186.00	10,988,036.60	312	291.00	14,729,644.52
Agency Total	111	105.00	3,741,607.92	201	186.00	10,988,036.60	312	291.00	14,729,644.52
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	86	79.00	4,606,165.98	97	90.00	5,048,041.18
Agency Total	11	11.00	441,875.20	86	79.00	4,606,165.98	97	90.00	5,048,041.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	121	45.00	5,246,269.76	123	47.00	5,381,240.96
Agency Total	2	2.00	134,971.20	121	45.00	5,246,269.76	123	47.00	5,381,240.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.50	2,835,064.18	10	10.00	800,192.12	57	54.50	3,635,256.30
Agency Total	47	44.50	2,835,064.18	10	10.00	800,192.12	57	54.50	3,635,256.30
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
Agency Total	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	279,609.26	92	74.70	4,998,661.98	98	80.70	5,278,271.24
Agency Total	6	6.00	279,609.26	92	74.70	4,998,661.98	98	80.70	5,278,271.24

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.50	7,433,127.76	521	405.70	27,485,197.18	698	574.20	34,918,324.94
DEPARTMENT TOTALS	177	168.50	7,433,127.76	521	405.70	27,485,197.18	698	574.20	34,918,324.94

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,465,296.12	13	13.00	953,242.94	73	72.00	4,418,539.06
Agency Total	60	59.00	3,465,296.12	18	18.00	1,178,243.04	78	77.00	4,643,539.16
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,465,296.12	13	13.00	953,242.94	73	72.00	4,418,539.06
DEPARTMENT TOTALS	60	59.00	3,465,296.12	18	18.00	1,178,243.04	78	77.00	4,643,539.16

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	509.00	27,516,025.16	43	42.00	4,653,553.06	587	551.00	32,169,578.22
Agency Total	544	509.00	27,516,025.16	43	42.00	4,653,553.06	587	551.00	32,169,578.22
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	509.00	27,516,025.16	43	42.00	4,653,553.06	587	551.00	32,169,578.22
DEPARTMENT TOTALS	544	509.00	27,516,025.16	43	42.00	4,653,553.06	587	551.00	32,169,578.22

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	463.70	34,470,035.60	470	463.70	34,470,035.60
Agency Total	0	0.00	0.00	470	463.70	34,470,035.60	470	463.70	34,470,035.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	463.70	34,470,035.60	470	463.70	34,470,035.60
DEPARTMENT TOTALS	0	0.00	0.00	470	463.70	34,470,035.60	470	463.70	34,470,035.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	187.00	11,950,688.36	23	22.00	3,071,636.36	219	209.00	15,022,324.72
Agency Total	196	187.00	11,950,688.36	23	22.00	3,071,636.36	219	209.00	15,022,324.72
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	187.00	11,950,688.36	23	22.00	3,071,636.36	219	209.00	15,022,324.72
DEPARTMENT TOTALS	196	187.00	11,950,688.36	23	22.00	3,071,636.36	219	209.00	15,022,324.72

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76
Agency Total	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76
DEPARTMENT TOTALS	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
Agency Total	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
DEPARTMENT TOTALS	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,892	1,828.80	134,283,027.58	1,407	1,332.50	75,120,200.44	3,299	3,161.30	209,403,228.02
VETERANS AFFAIRS	765	679.50	30,361,053.06	29	6.00	720,095.75	794	685.50	31,081,148.81
ECONOMIC DEVELOPMENT	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44
CRT	646	486.75	25,572,911.52	35	20.75	2,039,559.60	681	507.50	27,612,471.12
DOTD	3,978	3,972.00	219,586,491.80	17	17.00	2,153,257.60	3,995	3,989.00	221,739,749.40
DPSC - CORRECTIONS	4,473	4,226.00	233,328,311.49	57	55.00	6,973,866.64	4,530	4,281.00	240,302,178.13
DPSC - PUBLIC SAFETY	2,389	2,281.00	148,686,079.88	200	107.05	11,589,494.80	2,589	2,388.05	160,275,574.68
DYS-OFF OF JUV JUST	611	598.00	31,852,248.48	74	54.00	4,564,647.88	685	652.00	36,416,896.36
LDH	7,207	6,890.12	392,427,767.81	316	118.88	27,984,230.24	7,523	7,009.00	420,411,998.05
DCFS	3,379	3,281.00	180,758,898.06	67	49.00	5,319,585.18	3,446	3,330.00	186,078,483.24
DNR	286	275.00	18,862,922.00	11	10.00	1,221,916.80	297	285.00	20,084,838.80
REVENUE	651	608.00	37,283,795.12	22	13.00	2,051,140.52	673	621.00	39,334,935.64
DEQ	670	650.00	43,832,319.70	15	10.00	1,332,635.20	685	660.00	45,164,954.90
LWC	861	790.50	43,820,713.04	9	9.00	1,205,686.04	870	799.50	45,026,399.08
WILDLIFE & FISHERIES	732	718.00	45,734,216.32	10	9.00	1,042,663.44	742	727.00	46,776,879.76
CIVIL SERVICE AGENCIES	156	155.00	11,137,339.20	48	13.00	1,487,694.26	204	168.00	12,625,033.46
HIGHER EDUCATION	3,175	3,101.59	115,181,609.27	17,208	14,678.15	971,933,288.92	20,383	17,779.74	1,087,114,898.19
HEALTH CARE SERVICES	248	246.80	10,876,062.08	168	131.93	12,523,614.29	416	378.73	23,399,676.37
EDUCATION	475	428.00	29,692,631.20	48	48.00	5,404,443.20	523	476.00	35,097,074.40
EDUCATION - OTHER	177	168.50	7,433,127.76	521	405.70	27,485,197.18	698	574.20	34,918,324.94
PUBLIC SERVICE COMM	60	59.00	3,465,296.12	18	18.00	1,178,243.04	78	77.00	4,643,539.16
AGRICULTURE	544	509.00	27,516,025.16	43	42.00	4,653,553.06	587	551.00	32,169,578.22
JUSTICE	0	0.00	0.00	470	463.70	34,470,035.60	470	463.70	34,470,035.60
INSURANCE	196	187.00	11,950,688.36	23	22.00	3,071,636.36	219	209.00	15,022,324.72
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76
TREASURY	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
TOTALS	34,145	32,527.56	1,830,652,769.47	20,926	17,728.66	1,215,761,742.04	55,071	50,256.22	3,046,414,511.51

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,423	3,348.39	126,057,671.35	17,376	14,810.08	984,456,903.21	20,799	18,158.47	1,110,514,574.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,722	29,179.17	1,704,595,098.12	3,540	2,908.58	230,859,838.43	34,262	32,087.75	1,935,454,936.55
TOTALS	34,145	32,527.56	1,830,652,769.47	20,926	17,728.66	1,215,761,742.04	55,071	50,256.22	3,046,414,511.51
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,145	32,527.56	1,830,652,769.47	20,916	17,718.66	1,215,316,741.64	55,061	50,246.22	3,045,969,511.11
Employees with In-State Resident	31,731		1,729,762,079.45	14,072		821,445,544.17	45,803		2,551,207,623.62
Employees with Out-of State Resident	958		44,195,256.56	539		22,073,685.73	1,497		66,268,942.29
Employees with Unknown Resident	1,456		56,695,433.46	6,315		372,242,512.14	7,771		428,937,945.60