



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/30/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/30/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.50	5,818,452.76	98	74.50	5,818,452.76
Agency Total	0	0.00	0.00	98	74.50	5,818,452.76	98	74.50	5,818,452.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,490,422.22	1	1.00	109,000.06	43	41.00	2,599,422.28
Agency Total	42	40.00	2,490,422.22	1	1.00	109,000.06	43	41.00	2,599,422.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,045,035.46	1	1.00	118,976.00	31	31.00	2,164,011.46
Agency Total	30	30.00	2,045,035.46	1	1.00	118,976.00	31	31.00	2,164,011.46
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	351.00	25,643,134.40	106	103.00	8,774,198.68	483	454.00	34,417,333.08
Agency Total	377	351.00	25,643,134.40	106	103.00	8,774,198.68	483	454.00	34,417,333.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	14,163,870.50	12	4.00	854,963.20	181	172.00	15,018,833.70
Agency Total	169	168.00	14,163,870.50	12	4.00	854,963.20	181	172.00	15,018,833.70

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,228,345.56	223	223.00	14,228,345.56
Agency Total	0	0.00	0.00	223	223.00	14,228,345.56	223	223.00	14,228,345.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	881	853.00	39,279,341.12	882	854.00	39,326,515.52
Agency Total	1	1.00	47,174.40	881	853.00	39,279,341.12	882	854.00	39,326,515.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	722,664.54	16	16.00	1,338,780.04
Agency Total	10	10.00	616,115.50	6	6.00	722,664.54	16	16.00	1,338,780.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
Agency Total	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,945,209.58	1	1.00	126,152.00	69	67.00	4,071,361.58
Agency Total	68	66.00	3,945,209.58	1	1.00	126,152.00	69	67.00	4,071,361.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	961,708.80	73	58.00	3,621,734.48	89	74.00	4,583,443.28
Agency Total	16	16.00	961,708.80	73	58.00	3,621,734.48	89	74.00	4,583,443.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,246,593.60	1	1.00	156,832.00	87	83.80	6,403,425.60
Agency Total	86	82.80	6,246,593.60	1	1.00	156,832.00	87	83.80	6,403,425.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.00	2,672,716.80	2	2.00	286,000.00	49	42.00	2,958,716.80
Agency Total	47	40.00	2,672,716.80	2	2.00	286,000.00	49	42.00	2,958,716.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,821,798.72	0	0.00	0.00	38	38.00	2,821,798.72
Agency Total	38	38.00	2,821,798.72	0	0.00	0.00	38	38.00	2,821,798.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,295,590.40	0	0.00	0.00	31	31.00	1,295,590.40
Agency Total	31	31.00	1,295,590.40	0	0.00	0.00	31	31.00	1,295,590.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	770.00	58,536,120.50	3	2.50	374,379.20	801	772.50	58,910,499.70
Agency Total	798	770.00	58,536,120.50	3	2.50	374,379.20	801	772.50	58,910,499.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,059,972.80	1	1.00	140,608.00	50	50.00	4,200,580.80
Agency Total	49	49.00	4,059,972.80	1	1.00	140,608.00	50	50.00	4,200,580.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,945,513.60	0	0.00	0.00	87	87.00	5,945,513.60
Agency Total	87	87.00	5,945,513.60	0	0.00	0.00	87	87.00	5,945,513.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,838.80	135,414,633.38	1,412	1,334.00	74,990,561.20	3,320	3,172.80	210,405,194.58
DEPARTMENT TOTALS	1,908	1,838.80	135,414,633.38	1,412	1,334.00	74,990,561.20	3,320	3,172.80	210,405,194.58

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	5,373,771.00	36	6.00	724,118.54	154	120.00	6,097,889.54
Agency Total	118	114.00	5,373,771.00	36	6.00	724,118.54	154	120.00	6,097,889.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	92.00	4,241,764.80	0	0.00	0.00	112	92.00	4,241,764.80
Agency Total	112	92.00	4,241,764.80	0	0.00	0.00	112	92.00	4,241,764.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	129.00	5,658,156.14	0	0.00	0.00	153	129.00	5,658,156.14
Agency Total	153	129.00	5,658,156.14	0	0.00	0.00	153	129.00	5,658,156.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	121.00	5,251,667.46	0	0.00	0.00	134	121.00	5,251,667.46
Agency Total	134	121.00	5,251,667.46	0	0.00	0.00	134	121.00	5,251,667.46
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	107.00	4,719,156.00	0	0.00	0.00	123	107.00	4,719,156.00
Agency Total	123	107.00	4,719,156.00	0	0.00	0.00	123	107.00	4,719,156.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	109.00	5,087,108.00	0	0.00	0.00	119	109.00	5,087,108.00
Agency Total	119	109.00	5,087,108.00	0	0.00	0.00	119	109.00	5,087,108.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	759	672.00	30,331,623.40	36	6.00	724,118.54	795	678.00	31,055,741.94
DEPARTMENT TOTALS	759	672.00	30,331,623.40	36	6.00	724,118.54	795	678.00	31,055,741.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	13	13.00	1,630,678.92	35	34.00	3,307,949.32
Agency Total	22	21.00	1,677,270.40	13	13.00	1,630,678.92	35	34.00	3,307,949.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
Agency Total	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20
DEPARTMENT TOTALS	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,868,352.24	5	4.75	482,388.40	49	44.50	3,350,740.64
Agency Total	44	39.75	2,868,352.24	5	4.75	482,388.40	49	44.50	3,350,740.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,316,501.20	1	1.00	131,497.60	45	44.00	2,447,998.80
Agency Total	44	43.00	2,316,501.20	1	1.00	131,497.60	45	44.00	2,447,998.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,544,960.64	2	2.00	233,126.40	83	64.00	3,778,087.04
Agency Total	81	62.00	3,544,960.64	2	2.00	233,126.40	83	64.00	3,778,087.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	257.00	11,962,964.00	18	6.00	532,396.80	365	263.00	12,495,360.80
Agency Total	347	257.00	11,962,964.00	18	6.00	532,396.80	365	263.00	12,495,360.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
Agency Total	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	61.00	3,260,992.80	2	2.00	236,371.20	106	63.00	3,497,364.00
Agency Total	104	61.00	3,260,992.80	2	2.00	236,371.20	106	63.00	3,497,364.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	494.75	26,000,428.48	34	21.75	2,128,562.80	688	516.50	28,128,991.28
DEPARTMENT TOTALS	654	494.75	26,000,428.48	34	21.75	2,128,562.80	688	516.50	28,128,991.28

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,411,141.60	9	9.00	1,316,910.40	188	187.00	13,728,052.00
Agency Total	179	178.00	12,411,141.60	9	9.00	1,316,910.40	188	187.00	13,728,052.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,781	3,774.00	206,189,934.60	9	9.00	978,016.00	3,790	3,783.00	207,167,950.60
Agency Total	3,781	3,774.00	206,189,934.60	9	9.00	978,016.00	3,790	3,783.00	207,167,950.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,952.00	218,601,076.20	18	18.00	2,294,926.40	3,978	3,970.00	220,896,002.60
DEPARTMENT TOTALS	3,960	3,952.00	218,601,076.20	18	18.00	2,294,926.40	3,978	3,970.00	220,896,002.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	298	260.00	17,313,589.84	13	13.00	1,697,497.62	311	273.00	19,011,087.46
Agency Total	298	260.00	17,313,589.84	18	18.00	1,917,497.92	316	278.00	19,231,087.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,030.00	55,606,262.40	8	8.00	1,370,994.82	1,082	1,038.00	56,977,257.22
Agency Total	1,074	1,030.00	55,606,262.40	8	8.00	1,370,994.82	1,082	1,038.00	56,977,257.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	312.00	16,705,270.40	3	3.00	207,875.20	337	315.00	16,913,145.60
Agency Total	334	312.00	16,705,270.40	3	3.00	207,875.20	337	315.00	16,913,145.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	250.00	12,974,749.84	6	6.00	730,170.22	264	256.00	13,704,920.06
Agency Total	258	250.00	12,974,749.84	6	6.00	730,170.22	264	256.00	13,704,920.06
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	224.00	10,546,498.56	1	1.00	82,746.30	229	225.00	10,629,244.86
Agency Total	228	224.00	10,546,498.56	1	1.00	82,746.30	229	225.00	10,629,244.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	469.00	24,242,470.20	4	3.00	376,064.00	494	472.00	24,618,534.20
Agency Total	490	469.00	24,242,470.20	4	3.00	376,064.00	494	472.00	24,618,534.20

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	425.00	23,288,611.84	7	7.00	1,064,627.20	452	432.00	24,353,239.04
Agency Total	445	425.00	23,288,611.84	7	7.00	1,064,627.20	452	432.00	24,353,239.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	296.00	15,323,222.20	3	2.00	372,195.20	319	298.00	15,695,417.40
Agency Total	316	296.00	15,323,222.20	3	2.00	372,195.20	319	298.00	15,695,417.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	740.00	45,586,280.48	0	0.00	0.00	789	740.00	45,586,280.48
Agency Total	789	740.00	45,586,280.48	0	0.00	0.00	789	740.00	45,586,280.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	292.00	14,769,780.48	6	5.00	727,621.96	317	297.00	15,497,402.44
Agency Total	311	292.00	14,769,780.48	6	5.00	727,621.96	317	297.00	15,497,402.44
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,642,322.12	0	0.00	0.00	67	64.00	3,642,322.12
Agency Total	67	64.00	3,642,322.12	0	0.00	0.00	67	64.00	3,642,322.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,610	4,362.00	239,999,058.36	51	48.00	6,629,792.52	4,661	4,410.00	246,628,850.88
DEPARTMENT TOTALS	4,610	4,362.00	239,999,058.36	56	53.00	6,849,792.82	4,666	4,415.00	246,848,851.18

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	100.00	7,129,116.80	0	0.00	0.00	116	100.00	7,129,116.80
Agency Total	116	100.00	7,129,116.80	0	0.00	0.00	116	100.00	7,129,116.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,510.00	109,138,883.62	92	63.30	5,381,398.36	1,662	1,573.30	114,520,281.98
Agency Total	1,570	1,510.00	109,138,883.62	92	63.30	5,381,398.36	1,662	1,573.30	114,520,281.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	482.00	21,422,114.22	5	4.00	465,748.40	516	486.00	21,887,862.62
Agency Total	511	482.00	21,422,114.22	5	4.00	465,748.40	516	486.00	21,887,862.62
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.00	9,440,142.40	105	38.00	5,725,871.58	260	187.00	15,166,013.98
Agency Total	155	149.00	9,440,142.40	105	38.00	5,725,871.58	260	187.00	15,166,013.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
Agency Total	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	918,257.60	1	1.00	118,987.96	15	14.00	1,037,245.56
Agency Total	14	13.00	918,257.60	1	1.00	118,987.96	15	14.00	1,037,245.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,378	2,264.00	148,634,259.80	206	109.30	11,993,398.30	2,584	2,373.30	160,627,658.10
DEPARTMENT TOTALS	2,378	2,264.00	148,634,259.80	206	109.30	11,993,398.30	2,584	2,373.30	160,627,658.10

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	598.00	32,095,148.02	72	52.00	4,534,793.38	679	650.00	36,629,941.40
Agency Total	607	598.00	32,095,148.02	72	52.00	4,534,793.38	679	650.00	36,629,941.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	598.00	32,095,148.02	72	52.00	4,534,793.38	679	650.00	36,629,941.40
DEPARTMENT TOTALS	607	598.00	32,095,148.02	72	52.00	4,534,793.38	679	650.00	36,629,941.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	122.80	6,998,933.76	18	15.05	2,011,056.32	144	137.85	9,009,990.08
Agency Total	126	122.80	6,998,933.76	18	15.05	2,011,056.32	144	137.85	9,009,990.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.00	9,547,722.60	19	12.33	2,308,740.51	190	171.33	11,856,463.11
Agency Total	171	159.00	9,547,722.60	19	12.33	2,308,740.51	190	171.33	11,856,463.11
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	11,890,860.80	12	9.00	1,955,345.60	204	201.00	13,846,206.40
Agency Total	192	192.00	11,890,860.80	12	9.00	1,955,345.60	204	201.00	13,846,206.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	924	913.00	51,015,204.50	6	2.00	397,654.40	930	915.00	51,412,858.90
Agency Total	924	913.00	51,015,204.50	6	2.00	397,654.40	930	915.00	51,412,858.90
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	404.50	33,085,775.06	21	10.00	1,885,420.94	455	414.50	34,971,196.00
Agency Total	434	404.50	33,085,775.06	21	10.00	1,885,420.94	455	414.50	34,971,196.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.00	7,930,374.40	7	6.60	1,303,024.32	141	137.60	9,233,398.72
Agency Total	134	131.00	7,930,374.40	7	6.60	1,303,024.32	141	137.60	9,233,398.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,501,129.40	4	4.00	546,504.40	96	96.00	6,047,633.80
Agency Total	92	92.00	5,501,129.40	4	4.00	546,504.40	96	96.00	6,047,633.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	365.00	21,537,058.14	26	3.00	2,177,385.60	398	368.00	23,714,443.74
Agency Total	372	365.00	21,537,058.14	26	3.00	2,177,385.60	398	368.00	23,714,443.74
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
Agency Total	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,250	1,203.00	81,906,162.52	86	9.00	5,086,239.60	1,336	1,212.00	86,992,402.12
Agency Total	1,250	1,203.00	81,906,162.52	86	9.00	5,086,239.60	1,336	1,212.00	86,992,402.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,354.00	70,339,616.10	57	13.50	4,676,817.08	1,555	1,367.50	75,016,433.18
Agency Total	1,498	1,354.00	70,339,616.10	57	13.50	4,676,817.08	1,555	1,367.50	75,016,433.18
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,549.00	68,439,389.95	12	10.50	996,985.60	1,609	1,559.50	69,436,375.55
Agency Total	1,597	1,549.00	68,439,389.95	12	10.50	996,985.60	1,609	1,559.50	69,436,375.55
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	4,529,407.80	5	2.00	369,080.40	90	80.00	4,898,488.20
Agency Total	85	78.00	4,529,407.80	5	2.00	369,080.40	90	80.00	4,898,488.20
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,084,903.20	2	2.00	256,006.40	92	90.00	5,340,909.60
Agency Total	90	88.00	5,084,903.20	2	2.00	256,006.40	92	90.00	5,340,909.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,630,906.80	12	4.00	915,720.00	92	84.00	5,546,626.80
Agency Total	80	80.00	4,630,906.80	12	4.00	915,720.00	92	84.00	5,546,626.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,261	6,945.30	395,199,457.93	305	120.33	27,966,622.52	7,566	7,065.63	423,166,080.45
DEPARTMENT TOTALS	7,261	6,945.30	395,199,457.93	305	120.33	27,966,622.52	7,566	7,065.63	423,166,080.45

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,344.00	183,299,160.72	73	49.00	5,969,937.22	3,525	3,393.00	189,269,097.94
Agency Total	3,452	3,344.00	183,299,160.72	73	49.00	5,969,937.22	3,525	3,393.00	189,269,097.94
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,344.00	183,299,160.72	73	49.00	5,969,937.22	3,525	3,393.00	189,269,097.94
DEPARTMENT TOTALS	3,452	3,344.00	183,299,160.72	73	49.00	5,969,937.22	3,525	3,393.00	189,269,097.94

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
Agency Total	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	10,790,078.00	1	1.00	129,251.20	173	162.00	10,919,329.20
Agency Total	172	161.00	10,790,078.00	1	1.00	129,251.20	173	162.00	10,919,329.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	275.00	18,919,565.60	11	10.00	1,221,916.80	300	285.00	20,141,482.40
DEPARTMENT TOTALS	289	275.00	18,919,565.60	11	10.00	1,221,916.80	300	285.00	20,141,482.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	606.00	37,315,073.12	17	10.00	1,784,893.24	670	616.00	39,099,966.36
Agency Total	653	606.00	37,315,073.12	17	10.00	1,784,893.24	670	616.00	39,099,966.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	606.00	37,315,073.12	17	10.00	1,784,893.24	670	616.00	39,099,966.36
DEPARTMENT TOTALS	653	606.00	37,315,073.12	17	10.00	1,784,893.24	670	616.00	39,099,966.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	642.00	43,350,121.10	15	10.00	1,332,635.20	677	652.00	44,682,756.30
Agency Total	662	642.00	43,350,121.10	15	10.00	1,332,635.20	677	652.00	44,682,756.30
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	642.00	43,350,121.10	15	10.00	1,332,635.20	677	652.00	44,682,756.30
DEPARTMENT TOTALS	662	642.00	43,350,121.10	15	10.00	1,332,635.20	677	652.00	44,682,756.30

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	796.50	43,851,507.44	9	9.00	1,205,686.04	877	805.50	45,057,193.48
Agency Total	868	796.50	43,851,507.44	9	9.00	1,205,686.04	877	805.50	45,057,193.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	796.50	43,851,507.44	9	9.00	1,205,686.04	877	805.50	45,057,193.48
DEPARTMENT TOTALS	868	796.50	43,851,507.44	9	9.00	1,205,686.04	877	805.50	45,057,193.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,537,995.20	1	1.00	128,887.20	42	41.00	2,666,882.40
Agency Total	41	40.00	2,537,995.20	1	1.00	128,887.20	42	41.00	2,666,882.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	16,868,655.44	5	5.00	497,383.64	246	245.00	17,366,039.08
Agency Total	241	240.00	16,868,655.44	5	5.00	497,383.64	246	245.00	17,366,039.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	13,049,982.92	2	2.00	196,245.40	232	224.00	13,246,228.32
Agency Total	230	222.00	13,049,982.92	2	2.00	196,245.40	232	224.00	13,246,228.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,669,277.40	2	1.00	220,147.20	214	211.00	12,889,424.60
Agency Total	212	210.00	12,669,277.40	2	1.00	220,147.20	214	211.00	12,889,424.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	45,125,910.96	10	9.00	1,042,663.44	734	721.00	46,168,574.40
DEPARTMENT TOTALS	724	712.00	45,125,910.96	10	9.00	1,042,663.44	734	721.00	46,168,574.40

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	7,389,283.20	33	0.00	482,139.84	133	99.00	7,871,423.04
Agency Total	100	99.00	7,389,283.20	33	0.00	482,139.84	133	99.00	7,871,423.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
Agency Total	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,434,640.00	0	0.00	0.00	37	37.00	2,434,640.00
Agency Total	37	37.00	2,434,640.00	0	0.00	0.00	37	37.00	2,434,640.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	11,211,969.60	50	15.00	1,659,512.66	207	171.00	12,871,482.26
DEPARTMENT TOTALS	157	156.00	11,211,969.60	50	15.00	1,659,512.66	207	171.00	12,871,482.26

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	599	597.92	24,402,685.68	3,105	2,901.54	226,941,137.05	3,704	3,499.46	251,343,822.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	24,402,685.68	3,105	2,901.54	226,941,137.05	3,704	3,499.46	251,343,822.73
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,597,633.20	247	175.95	8,978,253.87	294	222.95	10,575,887.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,597,633.20	247	175.95	8,978,253.87	294	222.95	10,575,887.07
0603 - University of New Orleans									
Education Employees	50	44.00	1,964,648.40	549	424.68	29,124,024.59	599	468.68	31,088,672.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	44.00	1,964,648.40	549	424.68	29,124,024.59	599	468.68	31,088,672.99
0604 - LSU-Health Sciences Center NO									
Education Employees	239	238.00	8,794,234.67	811	736.59	76,470,168.18	1,050	974.59	85,264,402.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	239	238.00	8,794,234.67	811	736.59	76,470,168.18	1,050	974.59	85,264,402.85
0605 - LSU-Eunice									
Education Employees	29	29.00	964,050.48	175	128.22	5,808,345.66	204	157.22	6,772,396.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	964,050.48	175	128.22	5,808,345.66	204	157.22	6,772,396.14
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,699,444.08	393	297.99	19,608,513.43	448	352.04	21,307,957.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,699,444.08	393	297.99	19,608,513.43	448	352.04	21,307,957.51

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	6,052,840.56	317	309.51	24,775,420.39	469	459.96	30,828,260.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	150.45	6,052,840.56	317	309.51	24,775,420.39	469	459.96	30,828,260.95
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,831,335.32	177	172.20	12,369,222.46	221	215.00	14,200,557.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,831,335.32	177	172.20	12,369,222.46	221	215.00	14,200,557.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,278,411.64	398	396.16	34,274,152.77	475	473.16	37,552,564.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,278,411.64	398	396.16	34,274,152.77	475	473.16	37,552,564.41
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,710,550.40	556	294.82	18,919,824.70	605	343.82	20,630,375.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,710,550.40	556	294.82	18,919,824.70	605	343.82	20,630,375.10
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,387,340.00	19	19.00	2,387,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,387,340.00	19	19.00	2,387,340.00
0616 - SU A & M College									
Education Employees	238	236.00	8,599,743.62	1,112	1,105.50	47,891,599.83	1,350	1,341.50	56,491,343.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	236.00	8,599,743.62	1,112	1,105.50	47,891,599.83	1,350	1,341.50	56,491,343.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
0618 - SU Shreveport									
Education Employees	24	23.00	815,193.60	181	165.57	6,926,884.60	205	188.57	7,742,078.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	815,193.60	181	165.57	6,926,884.60	205	188.57	7,742,078.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	159	159.00	4,919,220.80	604	500.11	29,005,968.50	763	659.11	33,925,189.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,919,220.80	604	500.11	29,005,968.50	763	659.11	33,925,189.30
0623 - Grambling State University									
Education Employees	63	60.60	2,189,738.02	368	347.70	20,972,974.01	431	408.30	23,162,712.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.60	2,189,738.02	368	347.70	20,972,974.01	431	408.30	23,162,712.03
0625 - La Tech University									
Education Employees	218	218.00	6,874,982.40	778	484.10	26,918,380.88	996	702.10	33,793,363.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	218	218.00	6,874,982.40	778	484.10	26,918,380.88	996	702.10	33,793,363.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	84.50	2,738,975.20	537	403.31	28,875,020.40	624	487.81	31,613,995.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,738,975.20	537	403.31	28,875,020.40	624	487.81	31,613,995.60
0629 - University of La-Monroe									
Education Employees	177	177.00	6,132,035.60	725	721.87	49,562,521.18	902	898.87	55,694,556.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,132,035.60	725	721.87	49,562,521.18	902	898.87	55,694,556.78
0631 - Northwestern State University									
Education Employees	103	103.00	3,647,841.40	575	557.00	33,099,115.29	678	660.00	36,746,956.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,647,841.40	575	557.00	33,099,115.29	678	660.00	36,746,956.69
0634 - Southeastern La University									
Education Employees	265	262.00	8,782,508.80	766	710.57	45,389,543.35	1,031	972.57	54,172,052.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	262.00	8,782,508.80	766	710.57	45,389,543.35	1,031	972.57	54,172,052.15
0640 - University of La-Lafayette									
Education Employees	402	378.00	14,070,108.00	1,671	1,531.99	108,618,159.00	2,073	1,909.99	122,688,267.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	402	378.00	14,070,108.00	1,671	1,531.99	108,618,159.00	2,073	1,909.99	122,688,267.00
0641 - Delgado Community College									
Education Employees	151	109.00	4,850,393.60	1,488	622.96	36,211,905.47	1,639	731.96	41,062,299.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	109.00	4,850,393.60	1,488	622.96	36,211,905.47	1,639	731.96	41,062,299.07

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	205	108.38	5,661,192.35	211	113.05	5,790,945.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	205	108.38	5,661,192.35	211	113.05	5,790,945.35
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	760	296.62	16,033,573.58	781	316.62	16,832,875.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	760	296.62	16,033,573.58	781	316.62	16,832,875.98
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,134,681.60	219	211.70	15,427,595.30	235	227.70	16,562,276.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,134,681.60	219	211.70	15,427,595.30	235	227.70	16,562,276.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	251	138.06	7,789,534.39	259	146.06	8,093,900.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	251	138.06	7,789,534.39	259	146.06	8,093,900.99
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	354	214.02	11,749,710.57	369	229.02	12,263,262.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	354	214.02	11,749,710.57	369	229.02	12,263,262.57
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	184	98.12	4,932,540.45	185	99.12	4,956,590.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	184	98.12	4,932,540.45	185	99.12	4,956,590.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	321	210.08	12,040,571.96	336	225.08	12,603,544.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	321	210.08	12,040,571.96	336	225.08	12,603,544.76
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	188	135.75	7,190,664.17	189	136.75	7,239,679.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	188	135.75	7,190,664.17	189	136.75	7,239,679.66
N645 - South La Community College-NP									
Education Employees	48	48.00	1,724,382.00	580	328.48	17,775,477.23	628	376.48	19,499,859.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,724,382.00	580	328.48	17,775,477.23	628	376.48	19,499,859.23
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	276,452.80	262	147.88	7,465,248.13	269	154.88	7,741,700.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	276,452.80	262	147.88	7,465,248.13	269	154.88	7,741,700.93
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	365	244.70	11,686,301.44	373	252.70	12,039,048.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	365	244.70	11,686,301.44	373	252.70	12,039,048.64
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	154	152.00	14,012,072.09	154	152.00	14,012,072.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	154	152.00	14,012,072.09	154	152.00	14,012,072.09

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,424	3,332.99	123,428,161.91	19,707	15,591.12	1,038,540,970.14	23,131	18,924.11	1,161,969,132.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,424	3,332.99	123,428,161.91	19,707	15,591.12	1,038,540,970.14	23,131	18,924.11	1,161,969,132.05

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	246	244.40	10,813,947.66	126	92.78	7,808,895.58	372	337.18	18,622,843.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	244.40	10,813,947.66	126	92.78	7,808,895.58	372	337.18	18,622,843.24
HEALTH CARE SERVICES TOTALS									
Education Employees	247	245.40	10,861,184.46	176	137.03	12,780,318.25	423	382.43	23,641,502.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	247	245.40	10,861,184.46	176	137.03	12,780,318.25	423	382.43	23,641,502.71

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EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	29,873,643.20	39	39.00	4,581,408.00	514	468.00	34,455,051.20
Agency Total	475	429.00	29,873,643.20	39	39.00	4,581,408.00	514	468.00	34,455,051.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	29,873,643.20	49	49.00	5,521,484.80	524	478.00	35,395,128.00
DEPARTMENT TOTALS	475	429.00	29,873,643.20	49	49.00	5,521,484.80	524	478.00	35,395,128.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,630,717.52	198	184.00	11,027,063.64	305	285.00	14,657,781.16
Agency Total	107	101.00	3,630,717.52	198	184.00	11,027,063.64	305	285.00	14,657,781.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	96	84.50	5,171,466.82	107	95.50	5,613,342.02
Agency Total	11	11.00	441,875.20	96	84.50	5,171,466.82	107	95.50	5,613,342.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	127	46.00	5,411,763.24	129	48.00	5,546,734.44
Agency Total	2	2.00	134,971.20	127	46.00	5,411,763.24	129	48.00	5,546,734.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.50	2,713,966.58	10	10.00	800,192.12	56	53.50	3,514,158.70
Agency Total	46	43.50	2,713,966.58	10	10.00	800,192.12	56	53.50	3,514,158.70
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	95	75.70	5,279,286.22	102	82.70	5,604,530.42
Agency Total	7	7.00	325,244.20	95	75.70	5,279,286.22	102	82.70	5,604,530.42

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	164.50	7,246,774.70	537	411.20	28,568,724.14	710	575.70	35,815,498.84
DEPARTMENT TOTALS	173	164.50	7,246,774.70	537	411.20	28,568,724.14	710	575.70	35,815,498.84

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,360,249.88	13	13.00	957,242.78	71	70.00	4,317,492.66
Agency Total	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,360,249.88	13	13.00	957,242.78	71	70.00	4,317,492.66
DEPARTMENT TOTALS	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	513.00	28,026,415.56	43	42.00	4,653,553.06	590	555.00	32,679,968.62
Agency Total	547	513.00	28,026,415.56	43	42.00	4,653,553.06	590	555.00	32,679,968.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	513.00	28,026,415.56	43	42.00	4,653,553.06	590	555.00	32,679,968.62
DEPARTMENT TOTALS	547	513.00	28,026,415.56	43	42.00	4,653,553.06	590	555.00	32,679,968.62

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.70	35,479,813.20	487	480.70	35,479,813.20
Agency Total	0	0.00	0.00	487	480.70	35,479,813.20	487	480.70	35,479,813.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.70	35,479,813.20	487	480.70	35,479,813.20
DEPARTMENT TOTALS	0	0.00	0.00	487	480.70	35,479,813.20	487	480.70	35,479,813.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,872,396.90	24	22.00	3,277,883.70	217	208.00	15,150,280.60
Agency Total	193	186.00	11,872,396.90	24	22.00	3,277,883.70	217	208.00	15,150,280.60
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,872,396.90	24	22.00	3,277,883.70	217	208.00	15,150,280.60
DEPARTMENT TOTALS	193	186.00	11,872,396.90	24	22.00	3,277,883.70	217	208.00	15,150,280.60

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	286.00	19,667,169.60	23	20.00	2,067,257.40	479	306.00	21,734,427.00
Agency Total	456	286.00	19,667,169.60	23	20.00	2,067,257.40	479	306.00	21,734,427.00

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	286.00	19,667,169.60	23	20.00	2,067,257.40	479	306.00	21,734,427.00
DEPARTMENT TOTALS	456	286.00	19,667,169.60	23	20.00	2,067,257.40	479	306.00	21,734,427.00

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,202,517.76	26	15.00	2,054,766.74	75	59.00	5,257,284.50
Agency Total	49	44.00	3,202,517.76	26	15.00	2,054,766.74	75	59.00	5,257,284.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,202,517.76	26	15.00	2,054,766.74	75	59.00	5,257,284.50
DEPARTMENT TOTALS	49	44.00	3,202,517.76	26	15.00	2,054,766.74	75	59.00	5,257,284.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,908	1,838.80	135,414,633.38	1,412	1,334.00	74,990,561.20	3,320	3,172.80	210,405,194.58
VETERANS AFFAIRS	759	672.00	30,331,623.40	36	6.00	724,118.54	795	678.00	31,055,741.94
ECONOMIC DEVELOPMENT	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20
CRT	654	494.75	26,000,428.48	34	21.75	2,128,562.80	688	516.50	28,128,991.28
DOTD	3,960	3,952.00	218,601,076.20	18	18.00	2,294,926.40	3,978	3,970.00	220,896,002.60
DPSC - CORRECTIONS	4,610	4,362.00	239,999,058.36	56	53.00	6,849,792.82	4,666	4,415.00	246,848,851.18
DPSC - PUBLIC SAFETY	2,378	2,264.00	148,634,259.80	206	109.30	11,993,398.30	2,584	2,373.30	160,627,658.10
DYS-OFF OF JUV JUST	607	598.00	32,095,148.02	72	52.00	4,534,793.38	679	650.00	36,629,941.40
LDH	7,261	6,945.30	395,199,457.93	305	120.33	27,966,622.52	7,566	7,065.63	423,166,080.45
DCFS	3,452	3,344.00	183,299,160.72	73	49.00	5,969,937.22	3,525	3,393.00	189,269,097.94
DNR	289	275.00	18,919,565.60	11	10.00	1,221,916.80	300	285.00	20,141,482.40
REVENUE	653	606.00	37,315,073.12	17	10.00	1,784,893.24	670	616.00	39,099,966.36
DEQ	662	642.00	43,350,121.10	15	10.00	1,332,635.20	677	652.00	44,682,756.30
LWC	868	796.50	43,851,507.44	9	9.00	1,205,686.04	877	805.50	45,057,193.48
WILDLIFE & FISHERIES	724	712.00	45,125,910.96	10	9.00	1,042,663.44	734	721.00	46,168,574.40
CIVIL SERVICE AGENCIES	157	156.00	11,211,969.60	50	15.00	1,659,512.66	207	171.00	12,871,482.26
HIGHER EDUCATION	3,424	3,332.99	123,428,161.91	19,707	15,591.12	1,038,540,970.14	23,131	18,924.11	1,161,969,132.05
HEALTH CARE SERVICES	247	245.40	10,861,184.46	176	137.03	12,780,318.25	423	382.43	23,641,502.71
EDUCATION	475	429.00	29,873,643.20	49	49.00	5,521,484.80	524	478.00	35,395,128.00
EDUCATION - OTHER	173	164.50	7,246,774.70	537	411.20	28,568,724.14	710	575.70	35,815,498.84
PUBLIC SERVICE COMM	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76
AGRICULTURE	547	513.00	28,026,415.56	43	42.00	4,653,553.06	590	555.00	32,679,968.62
JUSTICE	0	0.00	0.00	487	480.70	35,479,813.20	487	480.70	35,479,813.20
INSURANCE	193	186.00	11,872,396.90	24	22.00	3,277,883.70	217	208.00	15,150,280.60
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	456	286.00	19,667,169.60	23	20.00	2,067,257.40	479	306.00	21,734,427.00
TREASURY	49	44.00	3,202,517.76	26	15.00	2,054,766.74	75	59.00	5,257,284.50
TOTALS	34,627	32,977.24	1,851,171,086.34	23,475	18,673.43	1,286,078,600.97	58,102	51,650.67	3,137,249,687.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,671	3,578.39	134,289,346.37	19,883	15,728.15	1,051,321,288.39	23,554	19,306.54	1,185,610,634.76
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,956	29,398.85	1,716,881,739.97	3,582	2,935.28	234,312,312.18	34,538	32,334.13	1,951,194,052.15
TOTALS	34,627	32,977.24	1,851,171,086.34	23,475	18,673.43	1,286,078,600.97	58,102	51,650.67	3,137,249,687.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,627	32,977.24	1,851,171,086.34	23,465	18,663.43	1,285,633,600.57	58,092	51,640.67	3,136,804,686.91
Employees with In-State Resident	32,146		1,747,962,966.94	15,887		854,992,633.98	48,033		2,602,955,600.92
Employees with Out-of State Resident	986		45,305,456.56	696		23,137,945.81	1,682		68,443,402.37
Employees with Unknown Resident	1,495		57,902,662.84	6,892		407,948,021.18	8,387		465,850,684.02