



STATE CIVIL SERVICE

Report on State Employment

Data as of 6/24/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 6/24/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,218	2,143.80	149,368,745.42	1,745	1,388.38	76,841,136.14	3,963	3,532.18	226,209,881.56
VETERANS AFFAIRS	758	682.00	29,609,403.20	36	6.00	695,988.87	794	688.00	30,305,392.07
ECONOMIC DEVELOPMENT	58	57.00	3,958,101.68	50	47.00	4,975,417.46	108	104.00	8,933,519.14
CRT	635	488.75	24,937,104.14	407	140.50	10,400,031.89	1,042	629.25	35,337,136.03
DOTD	4,044	4,030.50	216,501,125.36	106	66.00	3,682,397.18	4,150	4,096.50	220,183,522.54
DPSC - CORRECTIONS	4,378	4,139.00	216,469,319.55	73	62.50	7,234,418.30	4,451	4,201.50	223,703,737.85
DPSC - PUBLIC SAFETY	2,408	2,299.00	148,930,920.58	288	147.05	12,840,479.30	2,696	2,446.05	161,771,399.88
DYS-OFF OF JUV JUST	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62
LDH	7,318	6,976.22	390,590,211.55	620	186.08	33,889,442.66	7,938	7,162.30	424,479,654.21
DCFS	3,370	3,273.00	170,297,534.94	76	53.50	5,528,458.78	3,446	3,326.50	175,825,993.72
DNR	286	274.00	18,234,429.20	19	10.00	1,198,122.04	305	284.00	19,432,551.24
REVENUE	647	608.00	36,198,709.04	33	18.10	2,232,141.86	680	626.10	38,430,850.90
DEQ	681	661.00	43,523,064.00	21	13.00	1,222,583.18	702	674.00	44,745,647.18
LWC	890	816.50	43,701,786.96	54	19.62	1,939,946.42	944	836.12	45,641,733.38
WILDLIFE & FISHERIES	738	724.00	45,005,698.40	63	44.20	1,780,597.00	801	768.20	46,786,295.40
CIVIL SERVICE AGENCIES	154	153.00	10,724,979.20	77	17.00	1,501,258.86	231	170.00	12,226,238.06
HIGHER EDUCATION	4,280	4,193.89	149,198,069.71	23,997	20,194.63	1,376,301,793.02	28,277	24,388.52	1,525,499,862.73
HEALTH CARE SERVICES	248	246.40	10,614,721.86	167	128.23	12,131,801.76	415	374.63	22,746,523.62
EDUCATION	484	435.00	29,681,622.80	61	55.50	5,537,844.00	545	490.50	35,219,466.80
EDUCATION - OTHER	172	163.00	7,488,605.38	536	398.70	26,983,564.50	708	561.70	34,472,169.88
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
AGRICULTURE	558	531.00	27,834,692.86	51	46.62	4,813,573.70	609	577.62	32,648,266.56
JUSTICE	0	0.00	0.00	542	517.25	36,038,133.30	542	517.25	36,038,133.30
INSURANCE	199	190.00	11,943,994.66	28	24.50	3,098,228.38	227	214.50	15,042,223.04
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	598	360.00	20,991,701.64	187	182.50	10,845,556.02	785	542.50	31,837,257.66
TREASURY	51	45.00	3,221,859.68	33	20.00	2,022,790.90	84	65.00	5,244,650.58
RETIREMENT SYSTEMS	260	255.00	17,192,688.00	62	29.50	5,530,589.12	322	284.50	22,723,277.12
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	36,115	34,413.06	1,861,295,178.91	29,448	23,906.11	1,656,287,739.56	65,563	58,319.17	3,517,582,918.47
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	303	286.50	10,914,493.20	442	120.64	7,670,213.08	745	407.14	18,584,706.28
PORTS, LEVEE BOARDS	841	824.30	41,376,268.70	295	94.25	11,484,490.32	1,136	918.55	52,860,759.02
INDEPENDENT	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,144	1,110.80	52,290,761.90	757	222.89	20,247,146.54	1,901	1,333.69	72,537,908.44
TOTAL WORKFORCE	37,259	35,523.86	1,913,585,940.81	30,205	24,129.00	1,676,534,886.10	67,464	59,652.86	3,590,120,826.91

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 6/24/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	94,900.00	10	5.00	94,900.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	93	72.00	5,707,820.64	93	72.00	5,707,820.64
Agency Total	0	0.00	0.00	108	77.00	5,803,045.64	108	77.00	5,803,045.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
Agency Total	29	28.00	1,897,646.40	6	6.00	419,669.12	35	34.00	2,317,315.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	174,395.00	14	7.12	174,395.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	374.00	26,328,980.60	109	106.00	8,939,902.92	507	480.00	35,268,883.52
Agency Total	398	374.00	26,328,980.60	123	113.12	9,114,297.92	521	487.12	35,443,278.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,400.00	5	2.50	49,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	13,492,416.86	12	5.00	933,792.08	175	167.00	14,426,208.94
Agency Total	163	162.00	13,492,416.86	17	7.50	983,192.08	180	169.50	14,475,608.94
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,156,641.98	229	229.00	14,156,641.98
Agency Total	0	0.00	0.00	229	229.00	14,156,641.98	229	229.00	14,156,641.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	847	827.00	37,119,447.24	848	828.00	37,165,706.44
Agency Total	1	1.00	46,259.20	847	827.00	37,119,447.24	848	828.00	37,165,706.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	780.00	7	0.00	780.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
Agency Total	8	8.00	472,052.88	13	6.00	723,444.54	21	14.00	1,195,497.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	40	0.50	2,100.00	40	0.50	2,100.00
All Other Employees	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
Agency Total	38	38.00	2,423,321.42	46	4.50	243,879.20	84	42.50	2,667,200.62

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	69	66.00	3,824,528.50	2	1.00	202,592.00	71	67.00	4,027,120.50
Agency Total	69	66.00	3,824,528.50	16	1.00	203,152.00	85	67.00	4,027,680.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.90	16,848.00	1	0.90	16,848.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	14	14.00	856,460.80	78	62.00	3,397,190.16	92	76.00	4,253,650.96
Agency Total	14	14.00	856,460.80	92	62.90	3,414,688.16	106	76.90	4,271,148.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
Agency Total	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,101,694.40	2	2.00	286,000.00	41	35.00	2,387,694.40
Agency Total	39	33.00	2,101,694.40	3	2.50	296,244.00	42	35.50	2,397,938.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,629,203.20	0	0.00	0.00	35	35.00	2,629,203.20
Agency Total	35	35.00	2,629,203.20	0	0.00	0.00	35	35.00	2,629,203.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,240,891.60	0	0.00	0.00	31	31.00	1,240,891.60
Agency Total	31	31.00	1,240,891.60	0	0.00	0.00	31	31.00	1,240,891.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,508.00	1	0.50	14,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	1	0.50	14,508.00	6	5.50	324,178.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	325,312.00	27	13.50	325,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	769.00	57,033,524.86	2	1.50	224,369.60	795	770.50	57,257,894.46
Agency Total	793	769.00	57,033,524.86	29	15.00	549,681.60	822	784.00	57,583,206.46
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
Agency Total	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,834,379.20	0	0.00	0.00	88	87.00	5,834,379.20
Agency Total	88	87.00	5,834,379.20	1	0.50	14,560.00	89	87.50	5,848,939.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	32.52	742,807.00	64	32.52	742,807.00
Board Members	0	0.00	0.00	84	5.50	305,108.12	84	5.50	305,108.12
All Other Employees	1,903	1,837.80	131,890,282.16	1,388	1,319.50	72,679,157.22	3,291	3,157.30	204,569,439.38
Appropriated Personnel Area Totals	1,903	1,837.80	131,890,282.16	1,536	1,357.52	73,727,072.34	3,439	3,195.32	205,617,354.50

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	136	135.00	8,519,543.16	5	5.00	713,496.40	141	140.00	9,233,039.56
Agency Total	136	135.00	8,519,543.16	16	7.00	748,599.20	152	142.00	9,268,142.36
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	18,850.00	1	0.62	18,850.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,615,225.60	2	2.00	323,648.00	50	50.00	2,938,873.60
Agency Total	48	48.00	2,615,225.60	12	2.62	343,173.00	60	50.62	2,958,398.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	88,251.28	2	1.00	195,809.64	4	3.00	284,060.92
Agency Total	2	2.00	88,251.28	9	1.00	196,915.64	11	3.00	285,166.92
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	90,000.04	1	1.00	90,000.04
Agency Total	0	0.00	0.00	13	1.00	90,000.04	13	1.00	90,000.04
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	175,461.26	5	2.00	175,461.26
Agency Total	0	0.00	0.00	9	2.00	175,461.26	9	2.00	175,461.26

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	6	6.00	256,099.22	5	2.00	312,060.08	11	8.00	568,159.30
Agency Total	6	6.00	256,099.22	10	2.00	313,160.08	16	8.00	569,259.30
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,685.00	23	0.00	1,685.00
All Other Employees	45	44.00	2,547,625.60	2	2.00	304,595.20	47	46.00	2,852,220.80
Agency Total	45	44.00	2,547,625.60	25	2.00	306,280.20	70	46.00	2,853,905.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	906,588.80	1	1.00	112,528.00	19	19.00	1,019,116.80
Agency Total	18	18.00	906,588.80	15	3.72	169,708.00	33	21.72	1,076,296.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	450.00	7	0.00	450.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	9	1.00	50,025.10	10	1.00	81,225.10

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	19,760.00	1	1.00	19,760.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	15	13.00	707,324.80	2	1.00	114,142.20	17	14.00	821,467.00
Agency Total	15	13.00	707,324.80	12	2.00	134,577.20	27	15.00	841,902.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	892,060.00	2	2.00	304,619.90	22	22.00	1,196,679.90
Agency Total	20	20.00	892,060.00	20	2.00	305,419.90	40	22.00	1,197,479.90
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
Agency Total	0	0.00	0.00	7	0.38	29,581.78	7	0.38	29,581.78
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	19	18.00	751,649.60	6	2.00	130,400.00	25	20.00	882,049.60
Agency Total	19	18.00	751,649.60	14	2.00	131,175.00	33	20.00	882,824.60
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	11	1.50	76,570.40	13	1.50	118,846.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.84	145,542.80	8	6.84	145,542.80
Board Members	0	0.00	0.00	158	0.00	10,789.00	158	0.00	10,789.00
All Other Employees	315	306.00	17,478,463.26	43	24.02	2,957,732.00	358	330.02	20,436,195.26
Non-Appropriated Personnel Area Totals	315	306.00	17,478,463.26	209	30.86	3,114,063.80	524	336.86	20,592,527.06

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	39.36	888,349.80	72	39.36	888,349.80
Board Members	0	0.00	0.00	247	5.50	316,272.12	247	5.50	316,272.12
All Other Employees	2,218	2,143.80	149,368,745.42	1,437	1,346.52	75,780,742.12	3,655	3,490.32	225,149,487.54
DEPARTMENT TOTALS	2,218	2,143.80	149,368,745.42	1,756	1,391.38	76,985,364.04	3,974	3,535.18	226,354,109.46

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	117	112.00	5,159,091.60	29	6.00	695,463.87	146	118.00	5,854,555.47
Agency Total	117	112.00	5,159,091.60	36	6.00	695,988.87	153	118.00	5,855,080.47
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	95.00	4,250,480.00	0	0.00	0.00	111	95.00	4,250,480.00
Agency Total	111	95.00	4,250,480.00	0	0.00	0.00	111	95.00	4,250,480.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	131.00	5,479,167.20	0	0.00	0.00	149	131.00	5,479,167.20
Agency Total	149	131.00	5,479,167.20	0	0.00	0.00	149	131.00	5,479,167.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	126.00	5,190,213.60	0	0.00	0.00	139	126.00	5,190,213.60
Agency Total	139	126.00	5,190,213.60	0	0.00	0.00	139	126.00	5,190,213.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	111.00	4,699,021.60	0	0.00	0.00	127	111.00	4,699,021.60
Agency Total	127	111.00	4,699,021.60	0	0.00	0.00	127	111.00	4,699,021.60

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,831,429.20	0	0.00	0.00	115	107.00	4,831,429.20
Agency Total	115	107.00	4,831,429.20	0	0.00	0.00	115	107.00	4,831,429.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	758	682.00	29,609,403.20	29	6.00	695,463.87	787	688.00	30,304,867.07
Appropriated Personnel Area Totals	758	682.00	29,609,403.20	36	6.00	695,988.87	794	688.00	30,305,392.07

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	758	682.00	29,609,403.20	29	6.00	695,463.87	787	688.00	30,304,867.07
DEPARTMENT TOTALS	758	682.00	29,609,403.20	36	6.00	695,988.87	794	688.00	30,305,392.07

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
Agency Total	22	21.00	1,640,756.00	17	14.00	1,561,775.80	39	35.00	3,202,531.80

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34
Agency Total	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
Appropriated Personnel Area Totals	58	57.00	3,958,101.68	50	47.00	4,975,417.46	108	104.00	8,933,519.14

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
DEPARTMENT TOTALS	58	57.00	3,958,101.68	50	47.00	4,975,417.46	108	104.00	8,933,519.14

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	78,520.00	7	3.50	78,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
Agency Total	42	36.75	2,652,262.08	11	7.50	460,629.00	53	44.25	3,112,891.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
Agency Total	43	42.00	2,190,541.60	3	2.00	147,243.20	46	44.00	2,337,784.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,430,174.02	1	1.00	113,588.80	83	62.00	3,543,762.82
Agency Total	82	61.00	3,430,174.02	5	3.00	155,188.80	87	64.00	3,585,362.82
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	256.00	11,568,818.04	20	6.00	543,816.00	355	262.00	12,112,634.04
Agency Total	335	256.00	11,568,818.04	24	8.00	585,416.00	359	264.00	12,154,234.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
Agency Total	33	30.00	1,916,532.80	9	7.50	526,315.40	42	37.50	2,442,848.20

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	63.00	3,178,775.60	2	2.00	227,281.60	102	65.00	3,406,057.20
Agency Total	100	63.00	3,178,775.60	2	2.00	227,281.60	102	65.00	3,406,057.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	215,800.00	20	10.00	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	488.75	24,937,104.14	34	20.00	1,886,274.00	669	508.75	26,823,378.14
Appropriated Personnel Area Totals	635	488.75	24,937,104.14	54	30.00	2,102,074.00	689	518.75	27,039,178.14

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	110.50	8,297,957.89	353	110.50	8,297,957.89
Agency Total	0	0.00	0.00	353	110.50	8,297,957.89	353	110.50	8,297,957.89
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	110.50	8,297,957.89	353	110.50	8,297,957.89
Non-Appropriated Personnel Area Totals	0	0.00	0.00	353	110.50	8,297,957.89	353	110.50	8,297,957.89
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	215,800.00	20	10.00	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	488.75	24,937,104.14	387	130.50	10,184,231.89	1,022	619.25	35,121,336.03
DEPARTMENT TOTALS	635	488.75	24,937,104.14	407	140.50	10,400,031.89	1,042	629.25	35,337,136.03

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	181,324.00	15	7.50	181,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	11,817,826.80	7	7.00	987,188.80	183	182.00	12,805,015.60
Agency Total	176	175.00	11,817,826.80	22	14.50	1,168,512.80	198	189.50	12,986,339.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	33.50	1,162,252.00	40	33.50	1,162,252.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,801	3,797.00	201,984,082.56	9	9.00	930,425.60	3,810	3,806.00	202,914,508.16
Agency Total	3,801	3,797.00	201,984,082.56	49	42.50	2,092,677.60	3,850	3,839.50	204,076,760.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	41.00	1,343,576.00	55	41.00	1,343,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,977	3,972.00	213,801,909.36	16	16.00	1,917,614.40	3,993	3,988.00	215,719,523.76
Appropriated Personnel Area Totals	3,977	3,972.00	213,801,909.36	71	57.00	3,261,190.40	4,048	4,029.00	217,063,099.76

State of Louisiana
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	464,713.60	2	2.00	165,009.00	11	11.00	629,722.60
Agency Total	9	9.00	464,713.60	13	2.00	166,109.00	22	11.00	630,822.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	58	49.50	2,234,502.40	1	1.00	140,940.80	59	50.50	2,375,443.20
Agency Total	58	49.50	2,234,502.40	20	6.00	205,210.80	78	55.50	2,439,713.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	67	58.50	2,699,216.00	4	4.00	355,836.78	71	62.50	3,055,052.78
Non-Appropriated Personnel Area Totals	67	58.50	2,699,216.00	35	9.00	421,206.78	102	67.50	3,120,422.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	45.00	1,403,896.00	59	45.00	1,403,896.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,044	4,030.50	216,501,125.36	20	20.00	2,273,451.18	4,064	4,050.50	218,774,576.54
DEPARTMENT TOTALS	4,044	4,030.50	216,501,125.36	106	66.00	3,682,397.18	4,150	4,096.50	220,183,522.54

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	246.00	16,122,750.73	13	13.00	1,621,873.24	297	259.00	17,744,623.97
Agency Total	284	246.00	16,122,750.73	18	18.00	1,841,873.54	302	264.00	17,964,624.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,051	1,003.00	51,504,353.16	7	7.00	1,237,470.78	1,058	1,010.00	52,741,823.94
Agency Total	1,051	1,003.00	51,504,353.16	7	7.00	1,237,470.78	1,058	1,010.00	52,741,823.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	295.00	14,680,036.80	4	4.00	361,164.70	315	299.00	15,041,201.50
Agency Total	311	295.00	14,680,036.80	7	6.40	408,588.70	318	301.40	15,088,625.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	234.00	11,473,290.14	4	4.00	378,344.72	247	238.00	11,851,634.86
Agency Total	243	234.00	11,473,290.14	4	4.00	378,344.72	247	238.00	11,851,634.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	174.00	7,714,387.72	1	1.00	77,746.50	179	175.00	7,792,134.22
Agency Total	178	174.00	7,714,387.72	3	2.60	111,026.50	181	176.60	7,825,414.22

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	63,377.60	5	2.50	63,377.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	424.00	21,020,812.80	5	5.00	519,751.70	450	429.00	21,540,564.50
Agency Total	445	424.00	21,020,812.80	10	7.50	583,129.30	455	431.50	21,603,942.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	419.00	21,481,786.56	9	9.00	1,489,885.80	446	428.00	22,971,672.36
Agency Total	437	419.00	21,481,786.56	9	9.00	1,489,885.80	446	428.00	22,971,672.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	286.00	13,703,986.40	4	4.00	531,065.60	308	290.00	14,235,052.00
Agency Total	304	286.00	13,703,986.40	4	4.00	531,065.60	308	290.00	14,235,052.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	739.00	42,909,349.60	0	0.00	0.00	787	739.00	42,909,349.60
Agency Total	787	739.00	42,909,349.60	0	0.00	0.00	787	739.00	42,909,349.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	12,307,014.72	5	4.00	652,583.36	276	259.00	12,959,598.08
Agency Total	271	255.00	12,307,014.72	5	4.00	652,583.36	276	259.00	12,959,598.08

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	67	64.00	3,551,550.92	0	0.00	0.00	67	64.00	3,551,550.92
Agency Total	67	64.00	3,551,550.92	6	0.00	450.00	73	64.00	3,552,000.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	144,081.60	10	6.50	144,081.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,378	4,139.00	216,469,319.55	52	51.00	6,869,886.40	4,430	4,190.00	223,339,205.95
Appropriated Personnel Area Totals	4,378	4,139.00	216,469,319.55	73	62.50	7,234,418.30	4,451	4,201.50	223,703,737.85

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	144,081.60	10	6.50	144,081.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,378	4,139.00	216,469,319.55	52	51.00	6,869,886.40	4,430	4,190.00	223,339,205.95
DEPARTMENT TOTALS	4,378	4,139.00	216,469,319.55	73	62.50	7,234,418.30	4,451	4,201.50	223,703,737.85

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	81,380.00	6	3.25	81,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	103.00	7,037,275.18	0	0.00	0.00	116	103.00	7,037,275.18
Agency Total	116	103.00	7,037,275.18	6	3.25	81,380.00	122	106.25	7,118,655.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	322,400.00	24	13.00	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,523.00	109,551,195.52	93	64.30	5,537,903.28	1,675	1,587.30	115,089,098.80
Agency Total	1,582	1,523.00	109,551,195.52	117	77.30	5,860,303.28	1,699	1,600.30	115,411,498.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.50	193,549.20	11	7.50	193,549.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	499.00	21,503,752.40	5	4.00	465,748.40	532	503.00	21,969,500.80
Agency Total	527	499.00	21,503,752.40	16	11.50	659,297.60	543	510.50	22,163,050.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	152	145.00	9,150,507.08	98	36.00	5,264,107.42	250	181.00	14,414,614.50
Agency Total	152	145.00	9,150,507.08	111	37.50	5,299,921.42	263	182.50	14,450,428.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	41,641.60	2	2.00	177,008.00	3	3.00	218,649.60
Agency Total	1	1.00	41,641.60	11	11.00	449,538.44	12	12.00	491,180.04

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	4	1.00	124,759.00	12	9.00	561,933.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
Agency Total	14	13.00	891,009.60	3	1.00	118,989.96	17	14.00	1,009,999.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	25.25	632,689.20	44	25.25	632,689.20
Board Members	0	0.00	0.00	24	9.00	273,361.44	24	9.00	273,361.44
All Other Employees	2,400	2,292.00	148,612,555.78	200	108.30	11,688,139.06	2,600	2,400.30	160,300,694.84
Appropriated Personnel Area Totals	2,400	2,292.00	148,612,555.78	268	142.55	12,594,189.70	2,668	2,434.55	161,206,745.48

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	6.00	270,878.40	4	2.00	147,409.60	11	8.00	418,288.00
Agency Total	7	6.00	270,878.40	11	2.00	147,409.60	18	8.00	418,288.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,486.40	4	2.00	86,400.00	5	3.00	133,886.40
Agency Total	1	1.00	47,486.40	9	2.50	98,880.00	10	3.50	146,366.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	8	7.00	318,364.80	8	4.00	233,809.60	16	11.00	552,174.40
Non-Appropriated Personnel Area Totals	8	7.00	318,364.80	20	4.50	246,289.60	28	11.50	564,654.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	25.75	645,169.20	45	25.75	645,169.20
Board Members	0	0.00	0.00	35	9.00	273,361.44	35	9.00	273,361.44
All Other Employees	2,408	2,299.00	148,930,920.58	208	112.30	11,921,948.66	2,616	2,411.30	160,852,869.24
DEPARTMENT TOTALS	2,408	2,299.00	148,930,920.58	288	147.05	12,840,479.30	2,696	2,446.05	161,771,399.88

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62
Agency Total	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62
Appropriated Personnel Area Totals	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62
DEPARTMENT TOTALS	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	7,160,878.40	14	11.20	1,688,484.20	148	141.00	8,849,362.60
Agency Total	134	129.80	7,160,878.40	14	11.20	1,688,484.20	148	141.00	8,849,362.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	9,142,226.60	20	12.13	2,381,806.75	188	171.13	11,524,033.35
Agency Total	168	159.00	9,142,226.60	20	12.13	2,381,806.75	188	171.13	11,524,033.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	11,590,768.80	14	10.00	2,173,932.80	207	203.00	13,764,701.60
Agency Total	193	193.00	11,590,768.80	14	10.00	2,173,932.80	207	203.00	13,764,701.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	59,748.00	4	2.00	59,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	924	913.00	49,466,392.82	8	4.00	612,160.12	932	917.00	50,078,552.94
Agency Total	924	913.00	49,466,392.82	12	6.00	671,908.12	936	919.00	50,138,300.94

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	104,000.00	5	2.50	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	381.50	30,245,823.40	28	10.00	1,965,725.06	439	391.50	32,211,548.46
Agency Total	411	381.50	30,245,823.40	33	12.50	2,069,725.06	444	394.00	32,315,548.46
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,679,817.60	7	6.60	1,261,220.48	137	135.60	8,941,038.08
Agency Total	130	129.00	7,679,817.60	7	6.60	1,261,220.48	137	135.60	8,941,038.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,518,249.10	4	4.00	546,504.40	100	100.00	6,064,753.50
Agency Total	96	96.00	5,518,249.10	4	4.00	546,504.40	100	100.00	6,064,753.50
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	352.60	20,248,319.52	25	3.00	2,106,171.08	383	355.60	22,354,490.60
Agency Total	358	352.60	20,248,319.52	25	3.00	2,106,171.08	383	355.60	22,354,490.60
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
Agency Total	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	117,728.00	9	4.50	117,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,205.00	80,428,791.56	107	11.50	6,196,271.64	1,366	1,216.50	86,625,063.20
Agency Total	1,259	1,205.00	80,428,791.56	116	16.00	6,313,999.64	1,375	1,221.00	86,742,791.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,320.00	68,395,673.58	57	13.50	3,698,445.66	1,533	1,333.50	72,094,119.24
Agency Total	1,476	1,320.00	68,395,673.58	58	14.00	3,719,245.66	1,534	1,334.00	72,114,919.24
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,544	1,498.00	65,281,762.26	12	10.50	982,909.20	1,556	1,508.50	66,264,671.46
Agency Total	1,544	1,498.00	65,281,762.26	12	10.50	982,909.20	1,556	1,508.50	66,264,671.46
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,263,989.40	5	2.00	350,258.48	88	78.00	4,614,247.88
Agency Total	83	76.00	4,263,989.40	5	2.00	350,258.48	88	78.00	4,614,247.88

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
Agency Total	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,598,097.71	13	4.00	934,648.00	95	85.82	5,532,745.71
Agency Total	82	81.82	4,598,097.71	13	4.00	934,648.00	95	85.82	5,532,745.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,238,190.40	10	9.80	1,908,935.49	112	111.80	8,147,125.89
Agency Total	102	102.00	6,238,190.40	10	9.80	1,908,935.49	112	111.80	8,147,125.89
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	302,276.00	19	9.50	302,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,160	6,832.72	381,323,156.35	335	122.78	28,377,948.50	7,495	6,955.50	409,701,104.85
Appropriated Personnel Area Totals	7,160	6,832.72	381,323,156.35	354	132.28	28,680,224.50	7,514	6,965.00	410,003,380.85

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	46,176.00	2	2.00	127,712.00	3	3.00	173,888.00
Agency Total	1	1.00	46,176.00	11	2.00	128,512.00	12	3.00	174,688.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	50	50.00	2,836,870.40	7	6.00	1,126,046.64	57	56.00	3,962,917.04
Agency Total	50	50.00	2,836,870.40	16	6.00	1,126,846.64	66	56.00	3,963,717.04
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	59	52.50	3,707,444.00	7	3.00	795,345.98	66	55.50	4,502,789.98
Agency Total	59	52.50	3,707,444.00	18	3.00	848,617.02	77	55.50	4,556,061.02

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	159,449.94	4	4.00	251,989.14
Agency Total	2	2.00	92,539.20	11	4.00	202,099.94	13	6.00	294,639.14
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	14	13.00	848,057.60	2	2.00	206,086.40	16	15.00	1,054,144.00
Agency Total	14	13.00	848,057.60	12	2.00	206,761.40	26	15.00	1,054,819.00
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	31,200.00	1	1.00	79,996.80	2	2.00	111,196.80
Agency Total	1	1.00	31,200.00	12	1.00	80,546.80	13	2.00	111,746.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	613.52	12	0.00	613.52
All Other Employees	1	0.00	39,998.40	2	1.00	181,916.80	3	1.00	221,915.20
Agency Total	1	0.00	39,998.40	14	1.00	182,530.32	15	1.00	222,528.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	5	0.50	29,900.00	5	0.50	29,900.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	115,273.60	3	2.00	126,942.40
Agency Total	1	0.00	11,668.80	7	2.00	115,273.60	8	2.00	126,942.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	3.00	157,414.40	3	2.00	312,749.06	7	5.00	470,163.46
Agency Total	4	3.00	157,414.40	17	2.00	314,099.06	21	5.00	471,513.46
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	65,353.60	3	2.00	212,773.72	5	3.00	278,127.32
Agency Total	2	1.00	65,353.60	8	2.00	213,148.72	10	3.00	278,502.32
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	2	0.00	58,240.00	2	2.00	130,832.00	4	2.00	189,072.00
Agency Total	2	0.00	58,240.00	14	3.00	151,632.00	16	3.00	209,872.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,983.06	4	3.00	159,983.06
Agency Total	0	0.00	0.00	10	3.50	171,798.06	10	3.50	171,798.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,440.00	2	2.00	37,440.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	18.00	1,290,972.80	4	4.00	594,776.00	23	22.00	1,885,748.80
Agency Total	19	18.00	1,290,972.80	23	6.00	633,491.00	42	24.00	1,924,463.80
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,120.00	4	1.55	103,792.00	6	3.55	184,912.00
Agency Total	2	2.00	81,120.00	8	1.55	103,792.00	10	3.55	184,912.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	107,733.60	4	2.00	107,733.60
Agency Total	0	0.00	0.00	9	2.00	107,733.60	9	2.00	107,733.60
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	61,172.80	4	2.00	61,172.80
Agency Total	0	0.00	0.00	9	2.00	61,172.80	9	2.00	61,172.80
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	135,048.50	4	3.00	135,048.50
Agency Total	0	0.00	0.00	9	3.00	135,298.50	9	3.00	135,298.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.50	136,240.00	7	5.50	136,240.00
Board Members	0	0.00	0.00	181	0.00	63,434.56	181	0.00	63,434.56
All Other Employees	158	143.50	9,267,055.20	78	48.30	5,009,543.60	236	191.80	14,276,598.80
Non-Appropriated Personnel Area Totals	158	143.50	9,267,055.20	266	53.80	5,209,218.16	424	197.30	14,476,273.36

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.00	438,516.00	26	15.00	438,516.00
Board Members	0	0.00	0.00	181	0.00	63,434.56	181	0.00	63,434.56
All Other Employees	7,318	6,976.22	390,590,211.55	413	171.08	33,387,492.10	7,731	7,147.30	423,977,703.65
DEPARTMENT TOTALS	7,318	6,976.22	390,590,211.55	620	186.08	33,889,442.66	7,938	7,162.30	424,479,654.21

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72
Agency Total	3,370	3,273.00	170,297,534.94	76	53.50	5,528,458.78	3,446	3,326.50	175,825,993.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72
Appropriated Personnel Area Totals	3,370	3,273.00	170,297,534.94	76	53.50	5,528,458.78	3,446	3,326.50	175,825,993.72

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72
DEPARTMENT TOTALS	3,370	3,273.00	170,297,534.94	76	53.50	5,528,458.78	3,446	3,326.50	175,825,993.72

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,888,749.20	8	7.00	843,245.78	37	34.00	2,731,994.98
Agency Total	29	27.00	1,888,749.20	8	7.00	843,245.78	37	34.00	2,731,994.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	10,365,763.20	1	1.00	124,276.10	169	160.00	10,490,039.30
Agency Total	168	159.00	10,365,763.20	1	1.00	124,276.10	169	160.00	10,490,039.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	9	1.00	115,600.08	57	48.00	3,271,937.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Agency Total	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	286	274.00	18,234,429.20	11	10.00	1,197,522.04	297	284.00	19,431,951.24
Appropriated Personnel Area Totals	286	274.00	18,234,429.20	19	10.00	1,198,122.04	305	284.00	19,432,551.24

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	286	274.00	18,234,429.20	11	10.00	1,197,522.04	297	284.00	19,431,951.24
DEPARTMENT TOTALS	286	274.00	18,234,429.20	19	10.00	1,198,122.04	305	284.00	19,432,551.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/24/2022

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90
Agency Total	647	608.00	36,198,709.04	33	18.10	2,232,141.86	680	626.10	38,430,850.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90
Appropriated Personnel Area Totals	647	608.00	36,198,709.04	33	18.10	2,232,141.86	680	626.10	38,430,850.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90
DEPARTMENT TOTALS	647	608.00	36,198,709.04	33	18.10	2,232,141.86	680	626.10	38,430,850.90

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,800.00	8	4.00	85,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18
Agency Total	681	661.00	43,523,064.00	21	13.00	1,222,583.18	702	674.00	44,745,647.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,800.00	8	4.00	85,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18
Appropriated Personnel Area Totals	681	661.00	43,523,064.00	21	13.00	1,222,583.18	702	674.00	44,745,647.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,800.00	8	4.00	85,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18
DEPARTMENT TOTALS	681	661.00	43,523,064.00	21	13.00	1,222,583.18	702	674.00	44,745,647.18

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STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	809.50	43,402,703.76	10	10.00	1,291,466.02	892	819.50	44,694,169.78
Agency Total	882	809.50	43,402,703.76	20	12.50	1,336,636.02	902	822.00	44,739,339.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	809.50	43,402,703.76	10	10.00	1,291,466.02	892	819.50	44,694,169.78
Appropriated Personnel Area Totals	882	809.50	43,402,703.76	20	12.50	1,336,636.02	902	822.00	44,739,339.78

State of Louisiana
STATE CIVIL SERVICE
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LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	136,489.60	12	6.12	548,973.58	16	10.12	685,463.18
Agency Total	4	4.00	136,489.60	21	6.12	549,573.58	25	10.12	686,063.18
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	299,083.20	13	7.12	602,015.40	21	14.12	901,098.60
Non-Appropriated Personnel Area Totals	8	7.00	299,083.20	34	7.12	603,310.40	42	14.12	902,393.60
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	890	816.50	43,701,786.96	23	17.12	1,893,481.42	913	833.62	45,595,268.38
DEPARTMENT TOTALS	890	816.50	43,701,786.96	54	19.62	1,939,946.42	944	836.12	45,641,733.38

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,602,574.00	1	1.00	123,930.04	44	43.00	2,726,504.04
Agency Total	43	42.00	2,602,574.00	3	2.50	155,910.04	46	44.50	2,758,484.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	38,896.00	2	1.70	38,896.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	251	249.00	17,145,112.40	5	5.00	478,253.36	256	254.00	17,623,365.76
Agency Total	251	249.00	17,145,112.40	14	6.70	517,149.36	265	255.70	17,662,261.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	20.25	447,720.00	27	20.25	447,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	12,800,109.40	2	2.00	188,697.60	232	224.00	12,988,807.00
Agency Total	230	222.00	12,800,109.40	29	22.25	636,417.60	259	244.25	13,436,527.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.75	255,840.00	15	11.75	255,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	211.00	12,457,902.60	2	1.00	215,280.00	216	212.00	12,673,182.60
Agency Total	214	211.00	12,457,902.60	17	12.75	471,120.00	231	223.75	12,929,022.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	35.20	774,436.00	46	35.20	774,436.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	738	724.00	45,005,698.40	10	9.00	1,006,161.00	748	733.00	46,011,859.40
Appropriated Personnel Area Totals	738	724.00	45,005,698.40	63	44.20	1,780,597.00	801	768.20	46,786,295.40

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	35.20	774,436.00	46	35.20	774,436.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	738	724.00	45,005,698.40	10	9.00	1,006,161.00	748	733.00	46,011,859.40
DEPARTMENT TOTALS	738	724.00	45,005,698.40	63	44.20	1,780,597.00	801	768.20	46,786,295.40

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	98.00	7,120,193.60	33	0.00	477,771.84	132	98.00	7,597,965.44
Agency Total	99	98.00	7,120,193.60	40	0.00	478,296.84	139	98.00	7,598,490.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	36	36.00	2,303,288.00	0	0.00	0.00	36	36.00	2,303,288.00
Agency Total	36	36.00	2,303,288.00	11	0.00	1,848.00	47	36.00	2,305,136.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	10	3.00	250,569.60	10	3.00	250,569.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	770,085.42	13	11.00	770,085.42
Agency Total	0	0.00	0.00	16	14.00	770,544.42	16	14.00	770,544.42

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	154	153.00	10,724,979.20	49	14.00	1,497,901.86	203	167.00	12,222,881.06
Appropriated Personnel Area Totals	154	153.00	10,724,979.20	77	17.00	1,501,258.86	231	170.00	12,226,238.06

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	154	153.00	10,724,979.20	49	14.00	1,497,901.86	203	167.00	12,222,881.06
DEPARTMENT TOTALS	154	153.00	10,724,979.20	77	17.00	1,501,258.86	231	170.00	12,226,238.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	920	917.62	34,142,611.36	4,506	4,262.63	325,765,959.68	5,426	5,180.25	359,908,571.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	920	917.62	34,142,611.36	4,506	4,262.63	325,765,959.68	5,426	5,180.25	359,908,571.04
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,638,936.00	307	229.88	11,153,350.81	358	280.88	12,792,286.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,638,936.00	307	229.88	11,153,350.81	358	280.88	12,792,286.81
0603 - University of New Orleans									
Education Employees	60	54.00	2,369,493.15	1,247	951.40	65,800,221.32	1,307	1,005.40	68,169,714.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	54.00	2,369,493.15	1,247	951.40	65,800,221.32	1,307	1,005.40	68,169,714.47
0604 - LSU-Health Sciences Center NO									
Education Employees	349	344.00	12,293,246.71	1,741	1,621.92	150,197,508.69	2,090	1,965.92	162,490,755.40
Student Employees	0	0.00	0.00	79	39.50	779,313.60	79	39.50	779,313.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	349	344.00	12,293,246.71	1,820	1,661.42	150,976,822.29	2,169	2,005.42	163,270,069.00
0605 - LSU-Eunice									
Education Employees	33	32.50	1,055,782.00	192	144.93	6,121,846.17	225	177.43	7,177,628.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	32.50	1,055,782.00	192	144.93	6,121,846.17	225	177.43	7,177,628.17

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	60	59.05	1,677,601.12	481	362.10	21,503,211.62	541	421.15	23,180,812.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.05	1,677,601.12	481	362.10	21,503,211.62	541	421.15	23,180,812.74
0607 - LSU-Agriculture Center									
Education Employees	256	253.10	9,288,318.00	705	685.40	48,205,331.63	961	938.50	57,493,649.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	253.10	9,288,318.00	705	685.40	48,205,331.63	961	938.50	57,493,649.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.00	2,041,899.60	349	331.58	25,289,467.50	400	381.58	27,331,367.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	2,041,899.60	349	331.58	25,289,467.50	400	381.58	27,331,367.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	147	146.80	6,000,137.77	1,098	1,061.95	102,328,671.67	1,245	1,208.75	108,328,809.44
Student Employees	0	0.00	0.00	40	20.00	356,460.00	40	20.00	356,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.80	6,000,137.77	1,138	1,081.95	102,685,131.67	1,285	1,228.75	108,685,269.44
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,829,235.40	498	296.39	18,541,148.24	552	350.39	20,370,383.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,829,235.40	498	296.39	18,541,148.24	552	350.39	20,370,383.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
0616 - SU A & M College									
Education Employees	247	245.00	8,726,623.62	1,170	1,163.50	50,111,448.80	1,417	1,408.50	58,838,072.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.00	8,726,623.62	1,170	1,163.50	50,111,448.80	1,417	1,408.50	58,838,072.42
0617 - SU New Orleans									
Education Employees	56	56.00	1,861,670.96	289	277.09	11,195,748.01	345	333.09	13,057,418.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,861,670.96	289	277.09	11,195,748.01	345	333.09	13,057,418.97
0618 - SU Shreveport									
Education Employees	32	31.00	1,098,706.44	253	237.32	10,038,356.60	285	268.32	11,137,063.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,098,706.44	253	237.32	10,038,356.60	285	268.32	11,137,063.04
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
Student Employees	0	0.00	0.00	1	0.65	16,224.00	1	0.65	16,224.00
Board Members	0	0.00	0.00	5	0.00	50.00	5	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	21.40	2,422,498.08	29	21.40	2,422,498.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0621 - Nicholls State University									
Education Employees	161	161.00	4,900,272.00	428	235.64	12,687,801.08	589	396.64	17,588,073.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	4,900,272.00	428	235.64	12,687,801.08	589	396.64	17,588,073.08
0623 - Grambling State University									
Education Employees	86	82.00	2,917,921.79	404	391.70	24,985,409.83	490	473.70	27,903,331.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	82.00	2,917,921.79	404	391.70	24,985,409.83	490	473.70	27,903,331.62
0625 - La Tech University									
Education Employees	257	257.00	7,781,696.00	1,346	925.25	54,007,379.27	1,603	1,182.25	61,789,075.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	257.00	7,781,696.00	1,346	925.25	54,007,379.27	1,603	1,182.25	61,789,075.27
0627 - McNeese State University									
Education Employees	104	100.50	3,225,487.20	576	431.31	30,148,504.40	680	531.81	33,373,991.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	100.50	3,225,487.20	576	431.31	30,148,504.40	680	531.81	33,373,991.60
0629 - University of La-Monroe									
Education Employees	172	172.00	5,900,184.60	521	520.55	35,868,273.75	693	692.55	41,768,458.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,900,184.60	521	520.55	35,868,273.75	693	692.55	41,768,458.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	138	136.75	4,917,323.00	660	640.75	37,552,896.83	798	777.50	42,470,219.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	136.75	4,917,323.00	660	640.75	37,552,896.83	798	777.50	42,470,219.83
0634 - Southeastern La University									
Education Employees	318	306.50	10,282,498.72	1,014	951.33	57,887,737.86	1,332	1,257.83	68,170,236.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	318	306.50	10,282,498.72	1,014	951.33	57,887,737.86	1,332	1,257.83	68,170,236.58
0640 - University of La-Lafayette									
Education Employees	421	411.40	14,245,129.60	1,490	1,476.29	105,472,763.00	1,911	1,887.69	119,717,892.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	421	411.40	14,245,129.60	1,490	1,476.29	105,472,763.00	1,911	1,887.69	119,717,892.60
0641 - Delgado Community College									
Education Employees	150	118.00	4,888,006.24	1,159	636.97	35,737,580.56	1,309	754.97	40,625,586.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	118.00	4,888,006.24	1,159	636.97	35,737,580.56	1,309	754.97	40,625,586.80
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	183	113.55	5,707,951.38	189	118.22	5,831,420.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	183	113.55	5,707,951.38	189	118.22	5,831,420.23

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0644 - Bossier Community College									
Education Employees	24	23.00	900,952.00	521	281.60	14,962,614.69	545	304.60	15,863,566.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	900,952.00	521	281.60	14,962,614.69	545	304.60	15,863,566.69
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	213	205.70	14,930,198.40	230	222.70	16,086,491.20
Student Employees	0	0.00	0.00	13	6.50	162,448.00	13	6.50	162,448.00
Board Members	0	0.00	0.00	2	1.00	382,250.00	2	1.00	382,250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	228	213.20	15,474,896.40	245	230.20	16,631,189.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	226	133.24	7,367,555.89	234	141.24	7,669,897.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	226	133.24	7,367,555.89	234	141.24	7,669,897.20
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	463,761.90	255	194.11	10,137,968.44	268	207.11	10,601,730.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,761.90	255	194.11	10,137,968.44	268	207.11	10,601,730.34
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	180	95.14	4,600,446.79	181	96.14	4,623,571.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	180	95.14	4,600,446.79	181	96.14	4,623,571.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,921.60	283	183.40	12,322,709.82	302	202.40	12,995,631.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,921.60	283	183.40	12,322,709.82	302	202.40	12,995,631.42
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	262	165.19	9,221,404.83	264	167.19	9,311,564.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	262	165.19	9,221,404.83	264	167.19	9,311,564.83
N645 - South La Community College-NP									
Education Employees	51	51.00	1,731,870.00	474	327.14	16,678,795.70	525	378.14	18,410,665.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,731,870.00	474	327.14	16,678,795.70	525	378.14	18,410,665.70
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
N647 - La Delta Community College-NP									
Education Employees	8	8.00	343,864.56	365	235.31	11,179,106.76	373	243.31	11,522,971.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	343,864.56	365	235.31	11,179,106.76	373	243.31	11,522,971.32

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STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	158.00	14,425,645.08	160	158.00	14,425,645.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	158.00	14,426,345.08	174	158.00	14,426,345.08

Appropriated Totals

Education Employees	4,280	4,193.89	149,198,069.71	23,843	20,126.98	1,374,604,347.42	28,123	24,320.87	1,523,802,417.13
Student Employees	0	0.00	0.00	133	66.65	1,314,445.60	133	66.65	1,314,445.60
Board Members	0	0.00	0.00	21	1.00	383,000.00	21	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,280	4,193.89	149,198,069.71	23,997	20,194.63	1,376,301,793.02	28,277	24,388.52	1,525,499,862.73

HIGHER EDUCATION TOTALS

Education Employees	4,280	4,193.89	149,198,069.71	23,843	20,126.98	1,374,604,347.42	28,123	24,320.87	1,523,802,417.13
Student Employees	0	0.00	0.00	133	66.65	1,314,445.60	133	66.65	1,314,445.60
Board Members	0	0.00	0.00	21	1.00	383,000.00	21	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,280	4,193.89	149,198,069.71	23,997	20,194.63	1,376,301,793.02	28,277	24,388.52	1,525,499,862.73

State of Louisiana
STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	247	245.40	10,568,414.86	111	83.48	7,195,121.01	358	328.88	17,763,535.87
Student Employees	0	0.00	0.00	6	0.50	56,940.00	6	0.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.40	10,568,414.86	117	83.98	7,252,061.01	364	329.38	17,820,475.87
Appropriated Totals									
Education Employees	248	246.40	10,614,721.86	161	127.73	12,074,861.76	409	374.13	22,689,583.62
Student Employees	0	0.00	0.00	6	0.50	56,940.00	6	0.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	248	246.40	10,614,721.86	167	128.23	12,131,801.76	415	374.63	22,746,523.62
HEALTH CARE SERVICES TOTALS									
Education Employees	248	246.40	10,614,721.86	161	127.73	12,074,861.76	409	374.13	22,689,583.62
Student Employees	0	0.00	0.00	6	0.50	56,940.00	6	0.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	248	246.40	10,614,721.86	167	128.23	12,131,801.76	415	374.63	22,746,523.62

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,900.00	11	5.50	94,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	435.00	29,681,622.80	39	39.00	4,451,699.20	523	474.00	34,133,322.00
Agency Total	484	435.00	29,681,622.80	50	44.50	4,546,599.20	534	479.50	34,228,222.00

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,900.00	11	5.50	94,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	435.00	29,681,622.80	50	50.00	5,442,944.00	534	485.00	35,124,566.80
Appropriated Personnel Area Totals	484	435.00	29,681,622.80	61	55.50	5,537,844.00	545	490.50	35,219,466.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,900.00	11	5.50	94,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	435.00	29,681,622.80	50	50.00	5,442,944.00	534	485.00	35,124,566.80
DEPARTMENT TOTALS	484	435.00	29,681,622.80	61	55.50	5,537,844.00	545	490.50	35,219,466.80

State of Louisiana

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	3,841,117.32	207	191.00	11,445,225.46	312	290.00	15,286,342.78
Agency Total	105	99.00	3,841,117.32	207	191.00	11,445,225.46	312	290.00	15,286,342.78
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	77.00	4,495,271.56	108	88.00	4,925,914.76
Agency Total	11	11.00	430,643.20	97	77.00	4,495,271.56	108	88.00	4,925,914.76
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	109	36.00	4,487,970.76	111	38.00	4,620,300.36
Agency Total	2	2.00	132,329.60	109	36.00	4,487,970.76	111	38.00	4,620,300.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,811,186.56	10	10.00	770,760.12	58	55.00	3,581,946.68
Agency Total	48	45.00	2,811,186.56	10	10.00	770,760.12	58	55.00	3,581,946.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
Agency Total	0	0.00	0.00	22	11.00	847,674.74	22	11.00	847,674.74

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
Agency Total	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	172	163.00	7,488,605.38	525	398.70	26,981,760.50	697	561.70	34,470,365.88
Appropriated Personnel Area Totals	172	163.00	7,488,605.38	536	398.70	26,983,564.50	708	561.70	34,472,169.88

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	172	163.00	7,488,605.38	525	398.70	26,981,760.50	697	561.70	34,470,365.88
DEPARTMENT TOTALS	172	163.00	7,488,605.38	536	398.70	26,983,564.50	708	561.70	34,472,169.88

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
Agency Total	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
Appropriated Personnel Area Totals	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
DEPARTMENT TOTALS	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

State of Louisiana
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	531.00	27,834,692.86	44	43.00	4,750,523.70	602	574.00	32,585,216.56
Agency Total	558	531.00	27,834,692.86	51	46.62	4,813,573.70	609	577.62	32,648,266.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	531.00	27,834,692.86	44	43.00	4,750,523.70	602	574.00	32,585,216.56
Appropriated Personnel Area Totals	558	531.00	27,834,692.86	51	46.62	4,813,573.70	609	577.62	32,648,266.56

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	531.00	27,834,692.86	44	43.00	4,750,523.70	602	574.00	32,585,216.56
DEPARTMENT TOTALS	558	531.00	27,834,692.86	51	46.62	4,813,573.70	609	577.62	32,648,266.56

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STATE CIVIL SERVICE
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	203,528.00	21	10.50	203,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	506.75	35,834,605.30	521	506.75	35,834,605.30
Agency Total	0	0.00	0.00	542	517.25	36,038,133.30	542	517.25	36,038,133.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	203,528.00	21	10.50	203,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	506.75	35,834,605.30	521	506.75	35,834,605.30
Appropriated Personnel Area Totals	0	0.00	0.00	542	517.25	36,038,133.30	542	517.25	36,038,133.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	203,528.00	21	10.50	203,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	506.75	35,834,605.30	521	506.75	35,834,605.30
DEPARTMENT TOTALS	0	0.00	0.00	542	517.25	36,038,133.30	542	517.25	36,038,133.30

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STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04
Agency Total	199	190.00	11,943,994.66	28	24.50	3,098,228.38	227	214.50	15,042,223.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04
Appropriated Personnel Area Totals	199	190.00	11,943,994.66	28	24.50	3,098,228.38	227	214.50	15,042,223.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04
DEPARTMENT TOTALS	199	190.00	11,943,994.66	28	24.50	3,098,228.38	227	214.50	15,042,223.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Agency Total	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Appropriated Personnel Area Totals	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	360.00	20,991,701.64	184	181.00	10,813,056.02	782	541.00	31,804,757.66
Agency Total	598	360.00	20,991,701.64	187	182.50	10,845,556.02	785	542.50	31,837,257.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	360.00	20,991,701.64	184	181.00	10,813,056.02	782	541.00	31,804,757.66
Appropriated Personnel Area Totals	598	360.00	20,991,701.64	187	182.50	10,845,556.02	785	542.50	31,837,257.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	360.00	20,991,701.64	184	181.00	10,813,056.02	782	541.00	31,804,757.66
DEPARTMENT TOTALS	598	360.00	20,991,701.64	187	182.50	10,845,556.02	785	542.50	31,837,257.66

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58
Agency Total	51	45.00	3,221,859.68	33	20.00	2,022,790.90	84	65.00	5,244,650.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58
Appropriated Personnel Area Totals	51	45.00	3,221,859.68	33	20.00	2,022,790.90	84	65.00	5,244,650.58

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58
DEPARTMENT TOTALS	51	45.00	3,221,859.68	33	20.00	2,022,790.90	84	65.00	5,244,650.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	20	19.00	1,194,169.60	4	4.00	641,347.20	24	23.00	1,835,516.80
Agency Total	20	19.00	1,194,169.60	16	4.00	641,872.20	36	23.00	1,836,041.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,701,824.80	11	11.00	2,395,676.80	120	119.00	10,097,501.60
Agency Total	109	108.00	7,701,824.80	15	13.00	2,439,356.80	124	121.00	10,141,181.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	126	125.00	8,077,513.60	11	10.00	2,037,559.80	137	135.00	10,115,073.40
Agency Total	126	125.00	8,077,513.60	28	10.50	2,054,359.80	154	135.50	10,131,873.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	219,180.00	3	2.00	395,000.32	8	5.00	614,180.32
Agency Total	5	3.00	219,180.00	3	2.00	395,000.32	8	5.00	614,180.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	59,280.00	5	2.50	59,280.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	260	255.00	17,192,688.00	29	27.00	5,469,584.12	289	282.00	22,662,272.12
Appropriated Personnel Area Totals	260	255.00	17,192,688.00	62	29.50	5,530,589.12	322	284.50	22,723,277.12

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	59,280.00	5	2.50	59,280.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	260	255.00	17,192,688.00	29	27.00	5,469,584.12	289	282.00	22,662,272.12
DEPARTMENT TOTALS	260	255.00	17,192,688.00	62	29.50	5,530,589.12	322	284.50	22,723,277.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	96,574.40	4	2.00	141,356.80	6	4.00	237,931.20
Agency Total	2	2.00	96,574.40	7	2.00	141,356.80	9	4.00	237,931.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	23	19.00	903,968.00	2	2.00	176,945.60	25	21.00	1,080,913.60
Agency Total	23	19.00	903,968.00	6	2.00	176,945.60	29	21.00	1,080,913.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,601.20	3	2.00	123,055.92	5	4.00	186,657.12
Agency Total	2	2.00	63,601.20	7	2.00	123,055.92	9	4.00	186,657.12
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,903.20	9	5.50	247,551.20
Agency Total	3	3.00	102,648.00	9	2.50	144,903.20	12	5.50	247,551.20

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,560.00	4	2.00	127,794.42	6	4.00	194,354.42
Agency Total	2	2.00	66,560.00	7	2.00	127,794.42	9	4.00	194,354.42
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	53,081.60	2	1.00	119,891.20	3	2.00	172,972.80
Agency Total	1	1.00	53,081.60	4	1.00	119,891.20	5	2.00	172,972.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	241,966.40	3	2.00	251,617.60	10	9.00	493,584.00
Agency Total	7	7.00	241,966.40	6	2.00	251,617.60	13	9.00	493,584.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	139,193.60	5	2.00	112,090.80	9	6.00	251,284.40
Agency Total	4	4.00	139,193.60	8	2.00	112,090.80	12	6.00	251,284.40

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	108,940.00	4	2.00	149,058.52	9	5.00	257,998.52
Agency Total	5	3.00	108,940.00	8	2.00	149,058.52	13	5.00	257,998.52
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,547.20	3	2.00	103,022.40	6	5.00	216,569.60
Agency Total	3	3.00	113,547.20	8	2.00	103,022.40	11	5.00	216,569.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,044.80	3	2.00	112,923.20	4	3.00	149,968.00
Agency Total	1	1.00	37,044.80	6	2.00	112,923.20	7	3.00	149,968.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	4.00	225,763.20	4	3.00	230,396.14	10	7.00	456,159.34
Agency Total	6	4.00	225,763.20	8	3.00	230,396.14	14	7.00	456,159.34

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	2	1.00	49,192.00	5	4.00	158,683.20
Agency Total	3	3.00	109,491.20	6	1.00	49,192.00	9	4.00	158,683.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	267,758.40	2	1.00	63,003.20	10	8.00	330,761.60
Agency Total	8	7.00	267,758.40	6	1.00	63,003.20	14	8.00	330,761.60
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	67,516.80	5	5.00	216,673.60
Agency Total	4	4.00	149,156.80	6	1.00	67,516.80	10	5.00	216,673.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20
Agency Total	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	178,984.00	2	1.00	84,240.00	6	5.00	263,224.00
Agency Total	4	4.00	178,984.00	6	1.00	84,240.00	10	5.00	263,224.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	4.00	157,903.20	3	1.00	39,999.96	9	5.00	197,903.16
Agency Total	6	4.00	157,903.20	5	1.00	39,999.96	11	5.00	197,903.16
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	77,646.40	3	2.00	95,264.00	5	4.00	172,910.40
Agency Total	2	2.00	77,646.40	6	2.00	95,264.00	8	4.00	172,910.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	172,265.60	2	1.00	69,784.00	8	7.00	242,049.60
Agency Total	6	6.00	172,265.60	4	1.00	69,784.00	10	7.00	242,049.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	80,392.00	2	2.00	80,392.00
Agency Total	0	0.00	0.00	7	2.00	80,392.00	7	2.00	80,392.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	537,825.60	3	1.00	90,001.60	18	16.00	627,827.20
Agency Total	15	15.00	537,825.60	6	1.00	90,001.60	21	16.00	627,827.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	195,544.00	6	5.00	319,886.40
Agency Total	3	3.00	124,342.40	6	2.00	195,544.00	9	5.00	319,886.40
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	326,206.40	4	2.00	171,552.68	16	11.50	497,759.08
Agency Total	12	9.50	326,206.40	6	2.00	171,552.68	18	11.50	497,759.08
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	98,820.80	4	2.50	107,850.86	7	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	253,572.80	2	2.00	121,388.80	9	8.00	374,961.60
Agency Total	7	6.00	253,572.80	7	2.00	121,388.80	14	8.00	374,961.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	244,836.80	4	2.00	240,011.20	11	9.00	484,848.00
Agency Total	7	7.00	244,836.80	6	2.00	240,011.20	13	9.00	484,848.00
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	21,153.60	4	1.00	90,043.20	5	2.00	111,196.80
Agency Total	1	1.00	21,153.60	6	1.00	90,043.20	7	2.00	111,196.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,993.60	3	2.00	126,984.00	5	4.00	208,977.60
Agency Total	2	2.00	81,993.60	7	2.00	126,984.00	9	4.00	208,977.60
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	180,585.60	3	2.00	115,814.40	7	6.00	296,400.00
Agency Total	4	4.00	180,585.60	7	2.00	115,814.40	11	6.00	296,400.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	6	6.00	233,292.80	4	2.00	125,233.00	10	8.00	358,525.80
Agency Total	6	6.00	233,292.80	7	2.00	125,683.00	13	8.00	358,975.80
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	230,838.40	3	2.00	190,702.80	9	8.00	421,541.20
Agency Total	6	6.00	230,838.40	10	2.00	190,852.80	16	8.00	421,691.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	142,230.40	7	5.00	266,094.40
Agency Total	3	3.00	123,864.00	7	2.00	142,230.40	10	5.00	266,094.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,078.40	3	1.00	60,000.00	6	4.00	180,078.40
Agency Total	3	3.00	120,078.40	6	1.00	60,000.00	9	4.00	180,078.40
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	231,358.40	3	2.00	128,336.00	10	9.00	359,694.40
Agency Total	7	7.00	231,358.40	7	2.00	128,336.00	14	9.00	359,694.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	331,115.20	2	2.00	118,352.00	12	12.00	449,467.20
Agency Total	10	10.00	331,115.20	3	2.00	118,352.00	13	12.00	449,467.20
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,240.00	3	1.00	42,079.96	4	2.00	74,319.96
Agency Total	1	1.00	32,240.00	5	1.00	42,079.96	6	2.00	74,319.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	75,233.60	3	2.00	129,001.60	5	4.00	204,235.20
Agency Total	2	2.00	75,233.60	5	2.00	129,001.60	7	4.00	204,235.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	170,310.40	3	1.00	65,000.00	7	5.00	235,310.40
Agency Total	4	4.00	170,310.40	5	1.00	65,000.00	9	5.00	235,310.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	65,416.00	7	6.00	226,948.80
Agency Total	5	5.00	161,532.80	5	1.00	65,416.00	10	6.00	226,948.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	115,919.96	5	4.00	198,766.36
Agency Total	2	2.00	82,846.40	7	2.00	115,919.96	9	4.00	198,766.36
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	242,673.60	4	2.00	142,209.60	11	9.00	384,883.20
Agency Total	7	7.00	242,673.60	7	2.00	142,209.60	14	9.00	384,883.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	165,630.40	3	1.00	86,132.80	7	5.00	251,763.20
Agency Total	4	4.00	165,630.40	6	1.00	86,132.80	10	5.00	251,763.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	627,931.20	4	2.00	158,017.60	22	20.00	785,948.80
Agency Total	18	18.00	627,931.20	7	2.00	158,017.60	25	20.00	785,948.80
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	260,020.80	3	2.00	142,871.82	10	9.00	402,892.62
Agency Total	7	7.00	260,020.80	5	2.00	142,871.82	12	9.00	402,892.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	84,653.66	5	3.00	122,176.86
Agency Total	1	1.00	37,523.20	7	2.00	84,653.66	8	3.00	122,176.86
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	6	6.00	237,910.40	4	2.00	197,600.00	10	8.00	435,510.40
Agency Total	6	6.00	237,910.40	7	2.00	197,750.00	13	8.00	435,660.40
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	130,395.20	3	2.00	99,694.40	7	6.00	230,089.60
Agency Total	4	4.00	130,395.20	4	2.00	99,694.40	8	6.00	230,089.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	285,646.40	2	2.00	203,777.60	10	10.00	489,424.00
Agency Total	8	8.00	285,646.40	3	2.00	203,777.60	11	10.00	489,424.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	102,065.60	2	2.00	145,579.20	5	5.00	247,644.80
Agency Total	3	3.00	102,065.60	7	2.00	145,579.20	10	5.00	247,644.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	63,947.64	5	1.39	85,496.44
Agency Total	1	0.50	21,548.80	7	0.89	63,947.64	8	1.39	85,496.44
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	380.00	5	0.00	380.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	8	2.00	121,625.90	8	2.00	121,625.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.00	22,880.00	3	1.00	59,999.94	4	1.00	82,879.94
Agency Total	1	0.00	22,880.00	5	1.00	59,999.94	6	1.00	82,879.94
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	158,527.20	2	2.00	123,444.10	7	7.00	281,971.30
Agency Total	5	5.00	158,527.20	7	2.00	123,444.10	12	7.00	281,971.30

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,530.00	228	0.00	1,530.00
All Other Employees	303	286.50	10,914,493.20	214	120.64	7,668,683.08	517	407.14	18,583,176.28
Units of Local Govt Personnel Area Totals	303	286.50	10,914,493.20	442	120.64	7,670,213.08	745	407.14	18,584,706.28

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,530.00	228	0.00	1,530.00
All Other Employees	303	286.50	10,914,493.20	214	120.64	7,668,683.08	517	407.14	18,583,176.28
DEPARTMENT TOTALS	303	286.50	10,914,493.20	442	120.64	7,670,213.08	745	407.14	18,584,706.28

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	120,016.00	4	1.00	169,998.40	5	2.00	290,014.40
Agency Total	1	1.00	120,016.00	18	1.00	169,998.40	19	2.00	290,014.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	373,672.00	2	2.00	181,904.06	12	12.00	555,576.06
Agency Total	10	10.00	373,672.00	9	2.00	182,691.56	19	12.00	556,363.56
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,248,832.00	2	2.00	242,195.20	33	33.00	1,491,027.20
Agency Total	31	31.00	1,248,832.00	13	2.00	244,035.20	44	33.00	1,492,867.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	58,240.00	3	2.00	58,240.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	41	29.00	1,684,484.88	1	1.00	136,988.80	42	30.00	1,821,473.68
Agency Total	41	29.00	1,684,484.88	15	3.00	197,278.80	56	32.00	1,881,763.68

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,480.04	7	0.00	12,480.04
All Other Employees	11	11.00	380,681.60	2	2.00	195,312.00	13	13.00	575,993.60
Agency Total	11	11.00	380,681.60	9	2.00	207,792.04	20	13.00	588,473.64
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
Agency Total	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	48	48.00	1,971,652.80	2	2.00	279,760.00	50	50.00	2,251,412.80
Agency Total	48	48.00	1,971,652.80	14	2.00	280,955.50	62	50.00	2,252,608.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,838,645.20	1	1.00	118,227.20	73	73.00	3,956,872.40
Agency Total	72	72.00	3,838,645.20	1	1.00	118,227.20	73	73.00	3,956,872.40
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,930.00	9	0.00	1,930.00
All Other Employees	44	43.40	1,969,953.44	1	1.00	145,912.00	45	44.40	2,115,865.44
Agency Total	44	43.40	1,969,953.44	10	1.00	147,842.00	54	44.40	2,117,795.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/24/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	3	2.75	237,908.14	21	20.75	1,039,997.74
Agency Total	18	18.00	802,089.60	6	2.75	239,223.39	24	20.75	1,041,312.99
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,306,905.60	2	2.00	181,459.20	28	28.00	1,488,364.80
Agency Total	26	26.00	1,306,905.60	2	2.00	181,459.20	28	28.00	1,488,364.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	202,280.00	0	0.00	0.00	5	5.00	202,280.00
Agency Total	5	5.00	202,280.00	9	0.00	600.00	14	5.00	202,880.00
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	107	107.00	4,889,435.20	8	7.00	962,873.60	115	114.00	5,852,308.80
Agency Total	107	107.00	4,889,435.20	16	7.00	962,873.60	123	114.00	5,852,308.80
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	43	43.00	2,008,713.20	5	5.00	526,156.80	48	48.00	2,534,870.00
Agency Total	43	43.00	2,008,713.20	12	5.00	527,193.80	55	48.00	2,535,907.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	36	33.00	1,665,701.44	1	1.00	140,400.00	37	34.00	1,806,101.44
Agency Total	36	33.00	1,665,701.44	14	1.00	140,400.00	50	34.00	1,806,101.44
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.52	3	2.00	193,531.52
Agency Total	0	0.00	0.00	8	2.00	193,531.52	8	2.00	193,531.52
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	956,654.40	6	6.00	1,167,940.80	25	25.00	2,124,595.20
Agency Total	19	19.00	956,654.40	23	6.00	1,171,090.80	42	25.00	2,127,745.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	191	190.40	11,191,767.60	23	22.00	3,092,188.84	214	212.40	14,283,956.44
Agency Total	191	190.40	11,191,767.60	31	23.00	3,123,388.84	222	213.40	14,315,156.44
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	45.50	2,271,047.74	8	8.00	962,354.90	54	53.50	3,233,402.64
Agency Total	46	45.50	2,271,047.74	19	9.00	995,177.15	65	54.50	3,266,224.89
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	91	91.00	4,456,753.60	13	12.00	1,751,921.60	104	103.00	6,208,675.20
Agency Total	91	91.00	4,456,753.60	20	12.00	1,751,921.60	111	103.00	6,208,675.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	85,000.00	2	1.00	85,000.00
Agency Total	0	0.00	0.00	7	1.00	85,000.00	7	1.00	85,000.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	13	2.00	129,450.00	13	2.00	129,450.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	186	0.00	28,907.54	186	0.00	28,907.54
All Other Employees	841	824.30	41,376,268.70	103	90.25	11,334,942.78	944	914.55	52,711,211.48
Units of Local Govt Personnel Area Totals	841	824.30	41,376,268.70	295	94.25	11,484,490.32	1,136	918.55	52,860,759.02
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	186	0.00	28,907.54	186	0.00	28,907.54
All Other Employees	841	824.30	41,376,268.70	103	90.25	11,334,942.78	944	914.55	52,711,211.48
DEPARTMENT TOTALS	841	824.30	41,376,268.70	295	94.25	11,484,490.32	1,136	918.55	52,860,759.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/24/2022

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
Agency Total	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	697,698.14	6	6.00	697,698.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	697,698.14	14	6.00	697,698.14

State of Louisiana
STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,528	4,440.29	159,812,791.57	24,004	20,254.71	1,386,679,209.18	28,532	24,695.00	1,546,492,000.75
Student Employees	0	0.00	0.00	509	292.18	6,869,140.20	509	292.18	6,869,140.20
Board Members	0	0.00	0.00	645	29.50	1,495,949.52	645	29.50	1,495,949.52
All Other Employees	31,587	29,972.77	1,701,482,387.34	4,290	3,329.72	261,243,440.66	35,877	33,302.49	1,962,725,828.00
STATEWIDE TOTALS	36,115	34,413.06	1,861,295,178.91	29,448	23,906.11	1,656,287,739.56	65,563	58,319.17	3,517,582,918.47

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,528	4,440.29	159,812,791.57	24,004	20,254.71	1,386,679,209.18	28,532	24,695.00	1,546,492,000.75
Student Employees	0	0.00	0.00	489	275.34	6,514,557.40	489	275.34	6,514,557.40
Board Members	0	0.00	0.00	239	28.50	1,415,380.96	239	28.50	1,415,380.96
All Other Employees	31,031	29,450.77	1,671,420,204.88	3,789	3,129.78	243,666,495.49	34,820	32,580.55	1,915,086,700.37
STATEWIDE TOTALS	35,559	33,891.06	1,831,232,996.45	28,521	23,688.33	1,638,275,643.03	64,080	57,579.39	3,469,508,639.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,559	33,891.06	1,831,232,996.45	27,793	23,384.49	1,630,345,704.67	63,352	57,275.55	3,461,578,701.12
Employees with In-State Resident	32,685		1,719,567,121.67	18,775		1,075,145,759.13	51,460		2,794,712,880.80
Employees with Out-of State Resident	930		40,951,968.30	660		26,143,842.03	1,590		67,095,810.33
Employees with Unknown Resident	1,944		70,713,906.48	9,086		536,986,041.87	11,030		607,699,948.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/24/2022

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	16.84	354,582.80	20	16.84	354,582.80
Board Members	0	0.00	0.00	406	1.00	80,568.56	406	1.00	80,568.56
All Other Employees	556	522.00	30,062,182.46	501	199.94	17,576,945.17	1,057	721.94	47,639,127.63
STATEWIDE TOTALS	556	522.00	30,062,182.46	927	217.78	18,012,096.53	1,483	739.78	48,074,278.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	556	522.00	30,062,182.46	501	199.94	17,576,945.17	1,057	721.94	47,639,127.63
Employees with In-State Resident	542		29,455,592.06	802		15,691,881.21	1,344		45,147,473.27
Employees with Out-of State Resident	0		0.00	3		157,809.60	3		157,809.60
Employees with Unknown Resident	14		606,590.40	122		2,162,405.72	136		2,768,996.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/24/2022

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	419	0.00	30,812.54	419	0.00	30,812.54
All Other Employees	1,144	1,110.80	52,290,761.90	332	218.89	20,095,694.00	1,476	1,329.69	72,386,455.90
STATEWIDE TOTALS	1,144	1,110.80	52,290,761.90	757	222.89	20,247,146.54	1,901	1,333.69	72,537,908.44
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,144	1,110.80	52,290,761.90	332	218.89	20,095,694.00	1,476	1,329.69	72,386,455.90
Employees with In-State Resident	1,073		49,209,292.86	720		19,713,825.62	1,793		68,923,118.48
Employees with Out-of State Resident	17		882,207.04	1		22,880.00	18		905,087.04
Employees with Unknown Resident	54		2,199,262.00	36		510,440.92	90		2,709,702.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/24/2022

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	4,528	4,440.29	159,812,791.57	24,004	20,254.71	1,386,679,209.18	28,532	24,695.00	1,546,492,000.75
Student Employees	0	0.00	0.00	515	296.18	6,989,780.20	515	296.18	6,989,780.20
Board Members	0	0.00	0.00	1,064	29.50	1,526,762.06	1,064	29.50	1,526,762.06
All Other Employees	32,731	31,083.57	1,753,773,149.24	4,622	3,548.61	281,339,134.66	37,353	34,632.18	2,035,112,283.90
STATEWIDE TOTALS	37,259	35,523.86	1,913,585,940.81	30,205	24,129.00	1,676,534,886.10	67,464	59,652.86	3,590,120,826.91
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,259	35,523.86	1,913,585,940.81	28,626	23,803.32	1,668,018,343.84	65,885	59,327.18	3,581,604,284.65
Employees with In-State Resident	34,300		1,798,232,006.59	20,297		1,110,551,465.96	54,597		2,908,783,472.55
Employees with Out-of State Resident	947		41,834,175.34	664		26,324,531.63	1,611		68,158,706.97
Employees with Unknown Resident	2,012		73,519,758.88	9,244		539,658,888.51	11,256		613,178,647.39