



STATE CIVIL SERVICE

Report on State Employment

Data as of 3/4/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 3/4/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,269	2,193.80	151,698,409.20	1,735	1,378.61	75,755,921.18	4,004	3,572.41	227,454,330.38
VETERANS AFFAIRS	742	679.00	28,844,365.42	38	6.00	688,549.00	780	685.00	29,532,914.42
ECONOMIC DEVELOPMENT	59	58.00	4,048,896.80	50	47.00	4,934,633.08	109	105.00	8,983,529.88
CRT	625	496.75	24,836,831.50	360	135.60	9,481,722.83	985	632.35	34,318,554.33
DOTD	4,094	4,079.50	219,442,057.12	86	44.00	2,879,361.18	4,180	4,123.50	222,321,418.30
DPSC - CORRECTIONS	4,376	4,150.00	216,574,740.88	78	66.30	7,585,188.72	4,454	4,216.30	224,159,929.60
DPSC - PUBLIC SAFETY	2,456	2,352.00	151,995,953.72	269	139.80	11,919,897.06	2,725	2,491.80	163,915,850.78
DYS-OFF OF JUV JUST	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48
LDH	7,304	6,972.02	384,881,403.51	630	182.73	34,209,585.42	7,934	7,154.75	419,090,988.93
DCFS	3,406	3,311.00	169,634,555.48	77	52.50	5,750,365.14	3,483	3,363.50	175,384,920.62
DNR	289	274.00	18,339,713.60	18	10.00	1,122,202.04	307	284.00	19,461,915.64
REVENUE	656	615.00	36,476,440.00	31	18.95	2,137,005.78	687	633.95	38,613,445.78
DEQ	681	660.00	43,591,511.08	24	14.50	1,258,983.18	705	674.50	44,850,494.26
LWC	888	814.50	43,522,168.56	56	21.62	2,174,432.88	944	836.12	45,696,601.44
WILDLIFE & FISHERIES	738	727.00	44,916,200.68	48	33.10	1,526,213.00	786	760.10	46,442,413.68
CIVIL SERVICE AGENCIES	153	153.00	10,658,856.00	77	17.00	1,514,830.22	230	170.00	12,173,686.22
HIGHER EDUCATION	4,354	4,244.49	151,790,972.40	25,367	20,811.68	1,410,925,321.28	29,721	25,056.17	1,562,716,293.68
HEALTH CARE SERVICES	254	253.20	10,825,699.27	173	133.55	12,573,998.14	427	386.75	23,399,697.41
EDUCATION	480	431.00	29,235,192.40	62	55.50	5,407,937.60	542	486.50	34,643,130.00
EDUCATION - OTHER	168	157.00	7,217,601.68	536	405.40	27,227,890.14	704	562.40	34,445,491.82
PUBLIC SERVICE COMM	62	61.00	3,507,652.72	18	18.00	1,152,712.08	80	79.00	4,660,364.80
AGRICULTURE	555	533.00	27,654,897.40	49	45.50	4,787,786.90	604	578.50	32,442,684.30
JUSTICE	0	0.00	0.00	542	517.05	35,849,430.24	542	517.05	35,849,430.24
INSURANCE	197	190.00	11,921,530.66	27	24.00	3,017,940.64	224	214.00	14,939,471.30
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	586	359.00	20,940,244.00	186	181.50	10,876,074.04	772	540.50	31,816,318.04
TREASURY	48	42.00	2,939,757.60	32	18.00	1,921,376.08	80	60.00	4,861,133.68
RETIREMENT SYSTEMS	264	260.00	17,570,863.60	62	30.00	5,552,429.12	326	290.00	23,123,292.72
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	36,312	34,662.26	1,864,339,479.08	30,725	24,476.89	1,687,844,734.15	67,037	59,139.15	3,552,184,213.23
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90
HOUSING AUTHORITIES	303	291.00	10,853,526.06	444	118.49	7,226,861.22	747	409.49	18,080,387.28
PORTS, LEVEE BOARDS	848	830.30	41,910,079.12	286	87.05	10,667,542.58	1,134	917.35	52,577,621.70
INDEPENDENT	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,151	1,121.30	52,763,605.18	750	213.54	18,973,118.94	1,901	1,334.84	71,736,724.12
TOTAL WORKFORCE	37,463	35,783.56	1,917,103,084.26	31,475	24,690.43	1,706,817,853.09	68,938	60,473.99	3,623,920,937.35

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 3/4/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,320.00	9	4.50	86,320.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	92	70.00	5,602,605.98	92	70.00	5,602,605.98
Agency Total	0	0.00	0.00	106	74.50	5,689,250.98	106	74.50	5,689,250.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
Agency Total	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
Agency Total	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	6	6.00	419,669.12	36	35.00	2,373,205.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.62	155,103.00	13	6.62	155,103.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	377.00	26,079,010.36	105	102.00	8,757,639.02	505	479.00	34,836,649.38
Agency Total	400	377.00	26,079,010.36	118	108.62	8,912,742.02	518	485.62	34,991,752.38

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,120.00	8	4.00	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,670,735.78	13	5.00	964,992.08	180	171.00	14,635,727.86
Agency Total	167	166.00	13,670,735.78	21	9.00	1,046,112.08	188	175.00	14,716,847.86
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	221	221.00	13,689,361.14	221	221.00	13,689,361.14
Agency Total	0	0.00	0.00	221	221.00	13,689,361.14	221	221.00	13,689,361.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	854	831.50	37,033,612.76	855	832.50	37,079,871.96
Agency Total	1	1.00	46,259.20	854	831.50	37,033,612.76	855	832.50	37,079,871.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	9	9.00	557,811.28	6	6.00	722,664.54	15	15.00	1,280,475.82
Agency Total	9	9.00	557,811.28	11	6.00	723,444.54	20	15.00	1,281,255.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,620.00	5	2.50	48,620.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	41	40.00	2,620,443.02	2	2.00	190,444.80	43	42.00	2,810,887.82
Agency Total	41	40.00	2,620,443.02	42	5.00	241,164.80	83	45.00	2,861,607.82

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	66	65.00	3,716,761.62	2	1.00	202,592.00	68	66.00	3,919,353.62
Agency Total	66	65.00	3,716,761.62	16	1.00	203,152.00	82	66.00	3,919,913.62
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	13	13.00	788,216.00	78	61.00	3,331,237.52	91	74.00	4,119,453.52
Agency Total	13	13.00	788,216.00	91	61.00	3,331,887.52	104	74.00	4,120,103.52
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
Agency Total	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	30.00	1,916,345.60	2	2.00	286,000.00	37	32.00	2,202,345.60
Agency Total	35	30.00	1,916,345.60	3	2.50	296,244.00	38	32.50	2,212,589.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,860,915.20	0	0.00	0.00	39	39.00	2,860,915.20
Agency Total	39	39.00	2,860,915.20	0	0.00	0.00	39	39.00	2,860,915.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,404,036.40	0	0.00	0.00	38	38.00	1,404,036.40
Agency Total	38	38.00	1,404,036.40	0	0.00	0.00	38	38.00	1,404,036.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,508.00	1	0.50	14,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	1	0.50	14,508.00	7	6.50	350,365.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	370,656.00	30	15.00	370,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	787.00	58,319,369.16	2	1.50	224,369.60	817	788.50	58,543,738.76
Agency Total	815	787.00	58,319,369.16	32	16.50	595,025.60	847	803.50	58,914,394.76
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,222,400.00	1	1.00	140,608.00	54	54.00	4,363,008.00
Agency Total	53	53.00	4,222,400.00	1	1.00	140,608.00	54	54.00	4,363,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,092,569.60	0	0.00	0.00	92	91.00	6,092,569.60
Agency Total	92	91.00	6,092,569.60	1	0.50	14,560.00	93	91.50	6,107,129.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	68	34.12	781,131.00	68	34.12	781,131.00
Board Members	0	0.00	0.00	77	5.50	305,108.12	77	5.50	305,108.12
All Other Employees	1,949	1,881.80	134,029,379.64	1,383	1,309.00	71,795,116.30	3,332	3,190.80	205,824,495.94
Appropriated Personnel Area Totals	1,949	1,881.80	134,029,379.64	1,528	1,348.62	72,881,355.42	3,477	3,230.42	206,910,735.06

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	139	138.00	8,737,322.36	3	3.00	411,486.40	142	141.00	9,148,808.76
Agency Total	139	138.00	8,737,322.36	16	5.00	446,689.20	155	143.00	9,184,011.56
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	27,976.00	1	1.00	27,976.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,621,132.80	2	2.00	323,648.00	52	52.00	2,944,780.80
Agency Total	50	50.00	2,621,132.80	12	3.00	352,299.00	62	53.00	2,973,431.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,109.00	7	0.00	1,109.00
All Other Employees	2	2.00	81,473.60	2	2.00	195,799.76	4	4.00	277,273.36
Agency Total	2	2.00	81,473.60	9	2.00	196,908.76	11	4.00	278,382.36
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	13	1.00	93,000.00	13	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	63,772.80	5	2.00	175,461.26	6	3.00	239,234.06
Agency Total	1	1.00	63,772.80	9	2.00	175,461.26	10	3.00	239,234.06

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	211,099.20	5	2.00	312,060.08	10	7.00	523,159.28
Agency Total	5	5.00	211,099.20	10	2.00	313,160.08	15	7.00	524,259.28
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	44	44.00	2,496,416.00	2	2.00	304,595.20	46	46.00	2,801,011.20
Agency Total	44	44.00	2,496,416.00	26	2.00	306,355.20	70	46.00	2,802,771.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	900,328.00	2	2.00	254,051.20	20	20.00	1,154,379.20
Agency Total	18	18.00	900,328.00	16	4.72	311,231.20	34	22.72	1,211,559.20
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	8	1.00	49,950.10	9	1.00	81,150.10

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	14	12.00	639,932.80	2	1.00	114,142.20	16	13.00	754,075.00
Agency Total	14	12.00	639,932.80	11	1.00	114,817.20	25	13.00	754,750.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	21	21.00	914,565.60	2	2.00	242,302.58	23	23.00	1,156,868.18
Agency Total	21	21.00	914,565.60	19	2.00	243,052.58	40	23.00	1,157,618.18
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
Agency Total	0	0.00	0.00	8	0.38	29,678.78	8	0.38	29,678.78
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	9	0.27	14,624.00	9	0.27	14,624.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	20	19.00	788,091.20	5	2.00	130,300.00	25	21.00	918,391.20
Agency Total	20	19.00	788,091.20	13	2.00	131,075.00	33	21.00	919,166.20
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	63,076.00	1	1.00	60,070.40	3	1.00	123,146.40
Agency Total	2	0.00	63,076.00	10	1.00	60,970.40	12	1.00	124,046.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.72	119,308.80	6	5.72	119,308.80
Board Members	0	0.00	0.00	159	0.00	10,939.00	159	0.00	10,939.00
All Other Employees	320	312.00	17,669,029.56	42	24.27	2,744,317.96	362	336.27	20,413,347.52
Non-Appropriated Personnel Area Totals	320	312.00	17,669,029.56	207	29.99	2,874,565.76	527	341.99	20,543,595.32

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Agency Total	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	39.84	900,439.80	74	39.84	900,439.80
Board Members	0	0.00	0.00	241	5.50	316,422.12	241	5.50	316,422.12
All Other Employees	2,269	2,193.80	151,698,409.20	1,431	1,336.27	74,669,559.16	3,700	3,530.07	226,367,968.36
DEPARTMENT TOTALS	2,269	2,193.80	151,698,409.20	1,746	1,381.61	75,886,421.08	4,015	3,575.41	227,584,830.28

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	110	107.00	4,697,317.82	30	6.00	687,949.00	140	113.00	5,385,266.82
Agency Total	110	107.00	4,697,317.82	38	6.00	688,549.00	148	113.00	5,385,866.82
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	94.00	4,169,880.00	0	0.00	0.00	111	94.00	4,169,880.00
Agency Total	111	94.00	4,169,880.00	0	0.00	0.00	111	94.00	4,169,880.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	123.00	5,026,184.80	0	0.00	0.00	135	123.00	5,026,184.80
Agency Total	135	123.00	5,026,184.80	0	0.00	0.00	135	123.00	5,026,184.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.00	5,441,893.60	0	0.00	0.00	144	136.00	5,441,893.60
Agency Total	144	136.00	5,441,893.60	0	0.00	0.00	144	136.00	5,441,893.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	119.00	4,818,080.80	0	0.00	0.00	131	119.00	4,818,080.80
Agency Total	131	119.00	4,818,080.80	0	0.00	0.00	131	119.00	4,818,080.80

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	100.00	4,691,008.40	0	0.00	0.00	111	100.00	4,691,008.40
Agency Total	111	100.00	4,691,008.40	0	0.00	0.00	111	100.00	4,691,008.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	742	679.00	28,844,365.42	30	6.00	687,949.00	772	685.00	29,532,314.42
Appropriated Personnel Area Totals	742	679.00	28,844,365.42	38	6.00	688,549.00	780	685.00	29,532,914.42

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	742	679.00	28,844,365.42	30	6.00	687,949.00	772	685.00	29,532,314.42
DEPARTMENT TOTALS	742	679.00	28,844,365.42	38	6.00	688,549.00	780	685.00	29,532,914.42

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,148.00	6	3.00	57,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	10	10.00	1,399,137.22	33	32.00	3,125,620.42
Agency Total	23	22.00	1,726,483.20	16	13.00	1,456,285.22	39	35.00	3,182,768.42

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,322,413.60	34	34.00	3,478,347.86	70	70.00	5,800,761.46
Agency Total	36	36.00	2,322,413.60	34	34.00	3,478,347.86	70	70.00	5,800,761.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,148.00	6	3.00	57,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,048,896.80	44	44.00	4,877,485.08	103	102.00	8,926,381.88
Appropriated Personnel Area Totals	59	58.00	4,048,896.80	50	47.00	4,934,633.08	109	105.00	8,983,529.88

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,148.00	6	3.00	57,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,048,896.80	44	44.00	4,877,485.08	103	102.00	8,926,381.88
DEPARTMENT TOTALS	59	58.00	4,048,896.80	50	47.00	4,934,633.08	109	105.00	8,983,529.88

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,560.00	6	3.00	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	36.75	2,673,530.08	4	4.00	368,908.80	47	40.75	3,042,438.88
Agency Total	43	36.75	2,673,530.08	10	7.00	435,468.80	53	43.75	3,108,998.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
Agency Total	42	41.00	2,133,799.20	3	2.00	147,243.20	45	43.00	2,281,042.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	60.00	3,345,495.14	1	1.00	113,588.80	80	61.00	3,459,083.94
Agency Total	79	60.00	3,345,495.14	1	1.00	113,588.80	80	61.00	3,459,083.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	264.00	11,630,465.08	6	6.00	364,936.00	336	270.00	11,995,401.08
Agency Total	330	264.00	11,630,465.08	9	7.50	396,136.00	339	271.50	12,026,601.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.60	60,320.00	5	2.60	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,852,354.40	6	6.00	489,153.60	37	35.00	2,341,508.00
Agency Total	31	29.00	1,852,354.40	11	8.60	549,473.60	42	37.60	2,401,828.00

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	66.00	3,201,187.60	2	2.00	227,281.60	102	68.00	3,428,469.20
Agency Total	100	66.00	3,201,187.60	2	2.00	227,281.60	102	68.00	3,428,469.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.10	178,880.00	16	8.10	178,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	496.75	24,836,831.50	20	20.00	1,690,312.00	645	516.75	26,527,143.50
Appropriated Personnel Area Totals	625	496.75	24,836,831.50	36	28.10	1,869,192.00	661	524.85	26,706,023.50

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	324	107.50	7,612,530.83	324	107.50	7,612,530.83
Agency Total	0	0.00	0.00	324	107.50	7,612,530.83	324	107.50	7,612,530.83
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	324	107.50	7,612,530.83	324	107.50	7,612,530.83
Non-Appropriated Personnel Area Totals	0	0.00	0.00	324	107.50	7,612,530.83	324	107.50	7,612,530.83
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.10	178,880.00	16	8.10	178,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	496.75	24,836,831.50	344	127.50	9,302,842.83	969	624.25	34,139,674.33
DEPARTMENT TOTALS	625	496.75	24,836,831.50	360	135.60	9,481,722.83	985	632.35	34,318,554.33

State of Louisiana
STATE CIVIL SERVICE
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Data as of 3/4/2022

DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	167,700.00	14	7.00	167,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,049,122.80	7	7.00	987,188.80	187	186.00	13,036,311.60
Agency Total	180	179.00	12,049,122.80	21	14.00	1,154,888.80	201	193.00	13,204,011.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	329,336.80	18	9.50	329,336.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,846	3,842.00	204,600,367.92	9	9.00	936,228.80	3,855	3,851.00	205,536,596.72
Agency Total	3,846	3,842.00	204,600,367.92	27	18.50	1,265,565.60	3,873	3,860.50	205,865,933.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.50	497,036.80	32	16.50	497,036.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,026	4,021.00	216,649,490.72	16	16.00	1,923,417.60	4,042	4,037.00	218,572,908.32
Appropriated Personnel Area Totals	4,026	4,021.00	216,649,490.72	48	32.50	2,420,454.40	4,074	4,053.50	219,069,945.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	464,713.60	2	2.00	165,009.00	11	11.00	629,722.60
Agency Total	9	9.00	464,713.60	13	2.00	166,109.00	22	11.00	630,822.60
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	59	49.50	2,327,852.80	1	1.00	140,940.80	60	50.50	2,468,793.60
Agency Total	59	49.50	2,327,852.80	23	8.50	242,910.80	82	58.00	2,570,763.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	68	58.50	2,792,566.40	4	4.00	355,836.78	72	62.50	3,148,403.18
Non-Appropriated Personnel Area Totals	68	58.50	2,792,566.40	38	11.50	458,906.78	106	70.00	3,251,473.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	23.00	595,056.80	39	23.00	595,056.80
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,094	4,079.50	219,442,057.12	20	20.00	2,279,254.38	4,114	4,099.50	221,721,311.50
DEPARTMENT TOTALS	4,094	4,079.50	219,442,057.12	86	44.00	2,879,361.18	4,180	4,123.50	222,321,418.30

State of Louisiana
STATE CIVIL SERVICE
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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	247.00	15,753,690.88	13	13.00	1,618,873.36	295	260.00	17,372,564.24
Agency Total	282	247.00	15,753,690.88	18	18.00	1,838,873.66	300	265.00	17,592,564.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,102	1,053.00	53,552,736.12	9	8.00	1,502,566.78	1,111	1,061.00	55,055,302.90
Agency Total	1,102	1,053.00	53,552,736.12	9	8.00	1,502,566.78	1,111	1,061.00	55,055,302.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	301.00	14,794,249.60	4	4.00	361,164.70	318	305.00	15,155,414.30
Agency Total	314	301.00	14,794,249.60	7	6.40	408,588.70	321	307.40	15,202,838.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	233.00	11,326,695.80	6	6.00	678,467.92	249	239.00	12,005,163.72
Agency Total	243	233.00	11,326,695.80	6	6.00	678,467.92	249	239.00	12,005,163.72
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	6,618,235.52	1	1.00	77,746.50	157	150.00	6,695,982.02
Agency Total	156	149.00	6,618,235.52	4	3.40	127,666.50	160	152.40	6,745,902.02

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	50,897.60	4	2.00	50,897.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	408.00	20,427,661.80	5	5.00	523,796.78	431	413.00	20,951,458.58
Agency Total	426	408.00	20,427,661.80	9	7.00	574,694.38	435	415.00	21,002,356.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	410.00	21,370,955.84	8	8.00	1,189,885.84	434	418.00	22,560,841.68
Agency Total	426	410.00	21,370,955.84	8	8.00	1,189,885.84	434	418.00	22,560,841.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	288.00	13,758,423.12	4	4.00	531,065.60	309	292.00	14,289,488.72
Agency Total	305	288.00	13,758,423.12	4	4.00	531,065.60	309	292.00	14,289,488.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	742.00	43,282,559.84	0	0.00	0.00	790	742.00	43,282,559.84
Agency Total	790	742.00	43,282,559.84	0	0.00	0.00	790	742.00	43,282,559.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	12,337,765.44	6	5.00	724,661.34	275	263.00	13,062,426.78
Agency Total	269	258.00	12,337,765.44	6	5.00	724,661.34	275	263.00	13,062,426.78

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,268.00	1	0.50	8,268.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	63	61.00	3,351,766.92	0	0.00	0.00	63	61.00	3,351,766.92
Agency Total	63	61.00	3,351,766.92	7	0.50	8,718.00	70	61.50	3,360,484.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	156,509.60	11	7.30	156,509.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,376	4,150.00	216,574,740.88	56	54.00	7,208,228.82	4,432	4,204.00	223,782,969.70
Appropriated Personnel Area Totals	4,376	4,150.00	216,574,740.88	78	66.30	7,585,188.72	4,454	4,216.30	224,159,929.60

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	156,509.60	11	7.30	156,509.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,376	4,150.00	216,574,740.88	56	54.00	7,208,228.82	4,432	4,204.00	223,782,969.70
DEPARTMENT TOTALS	4,376	4,150.00	216,574,740.88	78	66.30	7,585,188.72	4,454	4,216.30	224,159,929.60

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	101.00	6,821,162.66	0	0.00	0.00	113	101.00	6,821,162.66
Agency Total	113	101.00	6,821,162.66	4	2.00	49,920.00	117	103.00	6,871,082.66
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.50	287,040.00	21	11.50	287,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,577.00	112,442,049.98	88	60.30	5,182,841.56	1,720	1,637.30	117,624,891.54
Agency Total	1,632	1,577.00	112,442,049.98	109	71.80	5,469,881.56	1,741	1,648.80	117,911,931.54
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.00	206,029.20	11	8.00	206,029.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	494.00	21,502,109.20	5	4.00	465,748.40	528	498.00	21,967,857.60
Agency Total	523	494.00	21,502,109.20	16	12.00	671,777.60	539	506.00	22,173,886.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	157	151.00	9,548,057.48	89	35.00	4,754,883.90	246	186.00	14,302,941.38
Agency Total	157	151.00	9,548,057.48	101	36.50	4,790,696.90	258	187.50	14,338,754.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	11	11.00	449,538.44	11	11.00	449,538.44

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	5	1.00	124,884.00	13	9.00	562,058.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	1.00	1	0.00	1.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	2	1.00	118,988.96	16	14.00	1,003,924.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	23.00	578,349.20	39	23.00	578,349.20
Board Members	0	0.00	0.00	23	9.00	273,484.44	23	9.00	273,484.44
All Other Employees	2,447	2,344.00	151,635,489.72	186	103.30	10,823,853.82	2,633	2,447.30	162,459,343.54
Appropriated Personnel Area Totals	2,447	2,344.00	151,635,489.72	248	135.30	11,675,687.46	2,695	2,479.30	163,311,177.18

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	7.00	313,913.60	4	2.00	147,409.60	12	9.00	461,323.20
Agency Total	8	7.00	313,913.60	11	2.00	147,409.60	19	9.00	461,323.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	46,550.40	4	2.00	84,320.00	5	3.00	130,870.40
Agency Total	1	1.00	46,550.40	10	2.50	96,800.00	11	3.50	143,350.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	8.00	360,464.00	8	4.00	231,729.60	17	12.00	592,193.60
Non-Appropriated Personnel Area Totals	9	8.00	360,464.00	21	4.50	244,209.60	30	12.50	604,673.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	23.50	590,829.20	40	23.50	590,829.20
Board Members	0	0.00	0.00	35	9.00	273,484.44	35	9.00	273,484.44
All Other Employees	2,456	2,352.00	151,995,953.72	194	107.30	11,055,583.42	2,650	2,459.30	163,051,537.14
DEPARTMENT TOTALS	2,456	2,352.00	151,995,953.72	269	139.80	11,919,897.06	2,725	2,491.80	163,915,850.78

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48
Agency Total	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48
Appropriated Personnel Area Totals	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48
DEPARTMENT TOTALS	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	126.80	6,965,982.40	15	12.95	1,815,966.36	144	139.75	8,781,948.76
Agency Total	129	126.80	6,965,982.40	15	12.95	1,815,966.36	144	139.75	8,781,948.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	8,967,277.80	21	12.93	2,375,957.79	184	169.93	11,343,235.59
Agency Total	163	157.00	8,967,277.80	21	12.93	2,375,957.79	184	169.93	11,343,235.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	10,940,191.60	16	10.00	2,200,972.80	198	192.00	13,141,164.40
Agency Total	182	182.00	10,940,191.60	16	10.00	2,200,972.80	198	192.00	13,141,164.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
Agency Total	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,004.00	5	2.50	43,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	879.00	48,328,623.46	7	3.00	437,160.10	898	882.00	48,765,783.56
Agency Total	891	879.00	48,328,623.46	12	5.50	480,164.10	903	884.50	48,808,787.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	388.50	30,207,512.92	32	11.00	2,228,845.06	451	399.50	32,436,357.98
Agency Total	419	388.50	30,207,512.92	32	11.00	2,228,845.06	451	399.50	32,436,357.98
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	7,671,601.60	8	7.40	1,422,362.24	139	138.00	9,093,963.84
Agency Total	131	130.60	7,671,601.60	8	7.40	1,422,362.24	139	138.00	9,093,963.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,441,546.50	5	5.00	655,688.28	101	101.00	6,097,234.78
Agency Total	96	96.00	5,441,546.50	5	5.00	655,688.28	101	101.00	6,097,234.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	363.00	20,200,278.80	26	3.00	2,116,071.88	392	366.00	22,316,350.68
Agency Total	366	363.00	20,200,278.80	26	3.00	2,116,071.88	392	366.00	22,316,350.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
Agency Total	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,546,944.00	6	5.75	1,040,530.40	109	107.75	6,587,474.40
Agency Total	103	102.00	5,546,944.00	6	5.75	1,040,530.40	109	107.75	6,587,474.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	92,196.00	9	4.50	92,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,181.00	77,690,975.18	105	12.10	6,007,464.84	1,342	1,193.10	83,698,440.02
Agency Total	1,237	1,181.00	77,690,975.18	114	16.60	6,099,660.84	1,351	1,197.60	83,790,636.02
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,345.80	67,978,588.08	68	15.50	4,400,383.26	1,566	1,361.30	72,378,971.34
Agency Total	1,498	1,345.80	67,978,588.08	68	15.50	4,400,383.26	1,566	1,361.30	72,378,971.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,527.00	65,241,803.12	10	8.50	858,442.00	1,581	1,535.50	66,100,245.12
Agency Total	1,571	1,527.00	65,241,803.12	10	8.50	858,442.00	1,581	1,535.50	66,100,245.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	73.00	4,082,780.84	4	2.00	340,326.48	84	75.00	4,423,107.32
Agency Total	80	73.00	4,082,780.84	4	2.00	340,326.48	84	75.00	4,423,107.32

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,672,480.80	7	2.00	401,856.00	93	85.00	5,074,336.80
Agency Total	86	83.00	4,672,480.80	7	2.00	401,856.00	93	85.00	5,074,336.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,675,021.31	13	4.00	934,648.00	95	85.82	5,609,669.31
Agency Total	82	81.82	4,675,021.31	13	4.00	934,648.00	95	85.82	5,609,669.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,295,660.80	10	9.80	1,905,565.89	113	112.80	8,201,226.69
Agency Total	103	103.00	6,295,660.80	10	9.80	1,905,565.89	113	112.80	8,201,226.69
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	135,200.00	14	7.00	135,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,147	6,829.52	375,635,435.61	356	127.93	29,447,241.92	7,503	6,957.45	405,082,677.53
Appropriated Personnel Area Totals	7,147	6,829.52	375,635,435.61	370	134.93	29,582,441.92	7,517	6,964.45	405,217,877.53

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	46,176.00	2	2.00	127,712.00	3	3.00	173,888.00
Agency Total	1	1.00	46,176.00	11	2.00	128,512.00	12	3.00	174,688.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	29,120.00	1	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	50	50.00	2,826,491.20	6	5.00	926,054.64	56	55.00	3,752,545.84
Agency Total	50	50.00	2,826,491.20	16	6.00	955,974.64	66	56.00	3,782,465.84
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	61	53.50	3,791,184.80	7	3.00	768,260.00	68	56.50	4,559,444.80
Agency Total	61	53.50	3,791,184.80	18	3.00	821,531.04	79	56.50	4,612,715.84

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	159,449.94	4	4.00	251,989.14
Agency Total	2	2.00	92,539.20	11	4.00	202,099.94	13	6.00	294,639.14
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	12.00	812,888.70	2	2.00	206,086.40	15	14.00	1,018,975.10
Agency Total	13	12.00	812,888.70	12	2.00	206,761.40	25	14.00	1,019,650.10
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	100,526.40	2	2.00	144,955.20
Agency Total	1	1.00	44,428.80	12	1.00	101,076.40	13	2.00	145,505.20
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	11	0.00	613.52	11	0.00	613.52
All Other Employees	0	0.00	0.00	2	1.00	163,300.80	2	1.00	163,300.80
Agency Total	0	0.00	0.00	14	2.00	182,634.32	14	2.00	182,634.32
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	115,273.60	3	2.00	126,942.40
Agency Total	1	0.00	11,668.80	7	2.00	115,273.60	8	2.00	126,942.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,500.00	14	0.00	1,500.00
All Other Employees	4	3.00	157,414.40	3	2.00	297,856.00	7	5.00	455,270.40
Agency Total	4	3.00	157,414.40	17	2.00	299,356.00	21	5.00	456,770.40
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	65,353.60	3	2.00	219,291.66	5	3.00	284,645.26
Agency Total	2	1.00	65,353.60	8	2.00	219,666.66	10	3.00	285,020.26
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	1.00	90,688.00	2	2.00	127,067.20	5	3.00	217,755.20
Agency Total	3	1.00	90,688.00	14	3.00	147,867.20	17	4.00	238,555.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	1.00	62,475.00	2	1.00	62,475.00
Agency Total	0	0.00	0.00	8	1.50	74,290.00	8	1.50	74,290.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,440.00	2	2.00	37,440.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	17	16.00	1,226,014.40	4	4.00	594,776.00	21	20.00	1,820,790.40
Agency Total	17	16.00	1,226,014.40	22	6.00	633,416.00	39	22.00	1,859,430.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	81,120.00	3	0.55	39,884.00	5	2.55	121,004.00
Agency Total	2	2.00	81,120.00	8	0.55	39,884.00	10	2.55	121,004.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	6	0.00	500.00	6	0.00	500.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	85,009.60	2	1.00	85,009.60
Agency Total	0	0.00	0.00	9	1.00	109,969.60	9	1.00	109,969.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	184,080.00	9	7.50	184,080.00
Board Members	0	0.00	0.00	181	0.00	63,559.56	181	0.00	63,559.56
All Other Employees	157	142.50	9,245,967.90	70	40.30	4,379,503.94	227	182.80	13,625,471.84
Non-Appropriated Personnel Area Totals	157	142.50	9,245,967.90	260	47.80	4,627,143.50	417	190.30	13,873,111.40

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.50	319,280.00	23	14.50	319,280.00
Board Members	0	0.00	0.00	181	0.00	63,559.56	181	0.00	63,559.56
All Other Employees	7,304	6,972.02	384,881,403.51	426	168.23	33,826,745.86	7,730	7,140.25	418,708,149.37
DEPARTMENT TOTALS	7,304	6,972.02	384,881,403.51	630	182.73	34,209,585.42	7,934	7,154.75	419,090,988.93

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62
Agency Total	3,406	3,311.00	169,634,555.48	77	52.50	5,750,365.14	3,483	3,363.50	175,384,920.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62
Appropriated Personnel Area Totals	3,406	3,311.00	169,634,555.48	77	52.50	5,750,365.14	3,483	3,363.50	175,384,920.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62
DEPARTMENT TOTALS	3,406	3,311.00	169,634,555.48	77	52.50	5,750,365.14	3,483	3,363.50	175,384,920.62

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	27.00	1,996,685.60	7	7.00	767,325.78	38	34.00	2,764,011.38
Agency Total	31	27.00	1,996,685.60	7	7.00	767,325.78	38	34.00	2,764,011.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	10,539,724.00	1	1.00	124,276.10	173	163.00	10,664,000.10
Agency Total	172	162.00	10,539,724.00	1	1.00	124,276.10	173	163.00	10,664,000.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
Agency Total	46	45.00	3,032,556.80	9	1.00	115,600.08	55	46.00	3,148,156.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	289	274.00	18,339,713.60	10	10.00	1,121,602.04	299	284.00	19,461,315.64
Appropriated Personnel Area Totals	289	274.00	18,339,713.60	18	10.00	1,122,202.04	307	284.00	19,461,915.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/4/2022

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	289	274.00	18,339,713.60	10	10.00	1,121,602.04	299	284.00	19,461,315.64
DEPARTMENT TOTALS	289	274.00	18,339,713.60	18	10.00	1,122,202.04	307	284.00	19,461,915.64

State of Louisiana
STATE CIVIL SERVICE
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Data as of 3/4/2022

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78
Agency Total	656	615.00	36,476,440.00	31	18.95	2,137,005.78	687	633.95	38,613,445.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78
Appropriated Personnel Area Totals	656	615.00	36,476,440.00	31	18.95	2,137,005.78	687	633.95	38,613,445.78

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78
DEPARTMENT TOTALS	656	615.00	36,476,440.00	31	18.95	2,137,005.78	687	633.95	38,613,445.78

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STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	122,200.00	11	5.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26
Agency Total	681	660.00	43,591,511.08	24	14.50	1,258,983.18	705	674.50	44,850,494.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	122,200.00	11	5.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26
Appropriated Personnel Area Totals	681	660.00	43,591,511.08	24	14.50	1,258,983.18	705	674.50	44,850,494.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	122,200.00	11	5.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26
DEPARTMENT TOTALS	681	660.00	43,591,511.08	24	14.50	1,258,983.18	705	674.50	44,850,494.26

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	880	807.50	43,223,085.36	12	12.00	1,525,952.48	892	819.50	44,749,037.84
Agency Total	880	807.50	43,223,085.36	22	14.50	1,571,122.48	902	822.00	44,794,207.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	880	807.50	43,223,085.36	12	12.00	1,525,952.48	892	819.50	44,749,037.84
Appropriated Personnel Area Totals	880	807.50	43,223,085.36	22	14.50	1,571,122.48	902	822.00	44,794,207.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/4/2022

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	136,489.60	12	6.12	548,973.58	16	10.12	685,463.18
Agency Total	4	4.00	136,489.60	21	6.12	549,573.58	25	10.12	686,063.18
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	299,083.20	13	7.12	602,015.40	21	14.12	901,098.60
Non-Appropriated Personnel Area Totals	8	7.00	299,083.20	34	7.12	603,310.40	42	14.12	902,393.60
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	888	814.50	43,522,168.56	25	19.12	2,127,967.88	913	833.62	45,650,136.44
DEPARTMENT TOTALS	888	814.50	43,522,168.56	56	21.62	2,174,432.88	944	836.12	45,696,601.44

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,612,433.20	1	1.00	123,930.04	45	43.00	2,736,363.24
Agency Total	44	42.00	2,612,433.20	3	2.50	155,910.04	47	44.50	2,768,343.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	17,680.00	1	0.85	17,680.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	252.00	17,081,942.80	5	5.00	478,253.36	259	257.00	17,560,196.16
Agency Total	254	252.00	17,081,942.80	13	5.85	495,933.36	267	257.85	17,577,876.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.25	238,680.00	15	11.25	238,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	12,660,421.28	2	2.00	188,697.60	226	221.00	12,849,118.88
Agency Total	224	219.00	12,660,421.28	17	13.25	427,377.60	241	232.25	13,087,798.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.50	231,712.00	13	10.50	231,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	214.00	12,561,403.40	2	1.00	215,280.00	218	215.00	12,776,683.40
Agency Total	216	214.00	12,561,403.40	15	11.50	446,992.00	231	225.50	13,008,395.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	24.10	520,052.00	31	24.10	520,052.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	738	727.00	44,916,200.68	10	9.00	1,006,161.00	748	736.00	45,922,361.68
Appropriated Personnel Area Totals	738	727.00	44,916,200.68	48	33.10	1,526,213.00	786	760.10	46,442,413.68

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	24.10	520,052.00	31	24.10	520,052.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	738	727.00	44,916,200.68	10	9.00	1,006,161.00	748	736.00	45,922,361.68
DEPARTMENT TOTALS	738	727.00	44,916,200.68	48	33.10	1,526,213.00	786	760.10	46,442,413.68

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,260,115.20	34	0.00	498,571.84	135	101.00	7,758,687.04
Agency Total	101	101.00	7,260,115.20	41	0.00	499,096.84	142	101.00	7,759,212.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,280,801.60	0	0.00	0.00	19	19.00	1,280,801.60
Agency Total	19	19.00	1,280,801.60	0	0.00	0.00	19	19.00	1,280,801.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	33	33.00	2,117,939.20	0	0.00	0.00	33	33.00	2,117,939.20
Agency Total	33	33.00	2,117,939.20	11	0.00	1,848.00	44	33.00	2,119,787.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	10	3.00	250,569.60	10	3.00	250,569.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	17,856.00	3	3.00	17,856.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	15	14.00	763,315.78	15	14.00	763,315.78

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	20,754.00	28	3.00	20,754.00
All Other Employees	153	153.00	10,658,856.00	49	14.00	1,494,076.22	202	167.00	12,152,932.22
Appropriated Personnel Area Totals	153	153.00	10,658,856.00	77	17.00	1,514,830.22	230	170.00	12,173,686.22

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	20,754.00	28	3.00	20,754.00
All Other Employees	153	153.00	10,658,856.00	49	14.00	1,494,076.22	202	167.00	12,152,932.22
DEPARTMENT TOTALS	153	153.00	10,658,856.00	77	17.00	1,514,830.22	230	170.00	12,173,686.22

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	941	938.12	34,601,563.88	4,532	4,268.15	328,385,550.63	5,473	5,206.27	362,987,114.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	941	938.12	34,601,563.88	4,532	4,268.15	328,385,550.63	5,473	5,206.27	362,987,114.51
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,606,217.60	307	229.32	11,083,917.67	357	279.32	12,690,135.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,606,217.60	307	229.32	11,083,917.67	357	279.32	12,690,135.27
0603 - University of New Orleans									
Education Employees	63	58.00	2,509,020.84	1,267	954.35	64,518,893.27	1,330	1,012.35	67,027,914.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	58.00	2,509,020.84	1,267	954.35	64,518,893.27	1,330	1,012.35	67,027,914.11
0604 - LSU-Health Sciences Center NO									
Education Employees	352	345.50	12,356,635.45	1,764	1,643.84	151,257,743.42	2,116	1,989.34	163,614,378.87
Student Employees	0	0.00	0.00	64	32.00	629,512.00	64	32.00	629,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	352	345.50	12,356,635.45	1,828	1,675.84	151,887,255.42	2,180	2,021.34	164,243,890.87
0605 - LSU-Eunice									
Education Employees	35	34.50	1,110,382.00	200	153.73	6,781,326.02	235	188.23	7,891,708.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.50	1,110,382.00	200	153.73	6,781,326.02	235	188.23	7,891,708.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,684,991.36	496	369.65	22,082,002.53	557	430.25	23,766,993.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,684,991.36	496	369.65	22,082,002.53	557	430.25	23,766,993.89
0607 - LSU-Agriculture Center									
Education Employees	258	255.10	9,328,878.00	710	689.83	49,601,165.01	968	944.93	58,930,043.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	255.10	9,328,878.00	710	689.83	49,601,165.01	968	944.93	58,930,043.01
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.25	1,964,788.80	348	329.70	25,512,013.75	398	378.95	27,476,802.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,964,788.80	348	329.70	25,512,013.75	398	378.95	27,476,802.55
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	149	148.80	6,038,126.39	1,088	1,052.25	100,471,618.97	1,237	1,201.05	106,509,745.36
Student Employees	0	0.00	0.00	49	24.50	421,460.00	49	24.50	421,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.80	6,038,126.39	1,137	1,076.75	100,893,078.97	1,286	1,225.55	106,931,205.36
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,746,014.40	608	297.13	18,685,278.15	659	348.13	20,431,292.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,746,014.40	608	297.13	18,685,278.15	659	348.13	20,431,292.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
0616 - SU A & M College									
Education Employees	231	231.00	8,298,531.02	1,171	1,164.50	50,114,798.80	1,402	1,395.50	58,413,329.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	231	231.00	8,298,531.02	1,171	1,164.50	50,114,798.80	1,402	1,395.50	58,413,329.82
0617 - SU New Orleans									
Education Employees	56	56.00	1,876,596.76	291	279.09	11,215,480.01	347	335.09	13,092,076.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,876,596.76	291	279.09	11,215,480.01	347	335.09	13,092,076.77
0618 - SU Shreveport									
Education Employees	35	33.00	1,197,068.71	250	234.32	9,866,462.14	285	267.32	11,063,530.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,197,068.71	250	234.32	9,866,462.14	285	267.32	11,063,530.85
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	20.25	2,358,803.88	29	20.25	2,358,803.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	154	154.00	4,707,643.20	606	496.89	28,739,851.37	760	650.89	33,447,494.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	154.00	4,707,643.20	606	496.89	28,739,851.37	760	650.89	33,447,494.57
0623 - Grambling State University									
Education Employees	86	82.00	2,913,678.68	486	450.80	26,940,721.14	572	532.80	29,854,399.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	82.00	2,913,678.68	486	450.80	26,940,721.14	572	532.80	29,854,399.82
0625 - La Tech University									
Education Employees	253	253.00	7,820,612.80	1,244	867.09	53,488,670.59	1,497	1,120.09	61,309,283.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	253.00	7,820,612.80	1,244	867.09	53,488,670.59	1,497	1,120.09	61,309,283.39
0627 - McNeese State University									
Education Employees	108	105.50	3,373,853.60	610	459.31	32,029,936.40	718	564.81	35,403,790.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	105.50	3,373,853.60	610	459.31	32,029,936.40	718	564.81	35,403,790.00
0629 - University of La-Monroe									
Education Employees	183	183.00	6,236,672.20	719	717.51	47,843,808.64	902	900.51	54,080,480.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,236,672.20	719	717.51	47,843,808.64	902	900.51	54,080,480.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	140	138.75	4,980,617.20	667	643.75	37,680,328.91	807	782.50	42,660,946.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	138.75	4,980,617.20	667	643.75	37,680,328.91	807	782.50	42,660,946.11
0634 - Southeastern La University									
Education Employees	329	319.50	10,548,863.52	1,091	980.79	58,396,274.52	1,420	1,300.29	68,945,138.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	329	319.50	10,548,863.52	1,091	980.79	58,396,274.52	1,420	1,300.29	68,945,138.04
0640 - University of La-Lafayette									
Education Employees	418	409.20	14,257,734.40	1,647	1,530.73	106,036,287.29	2,065	1,939.93	120,294,021.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	418	409.20	14,257,734.40	1,647	1,530.73	106,036,287.29	2,065	1,939.93	120,294,021.69
0641 - Delgado Community College									
Education Employees	155	121.00	5,078,833.76	1,451	635.82	36,194,407.28	1,606	756.82	41,273,241.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	121.00	5,078,833.76	1,451	635.82	36,194,407.28	1,606	756.82	41,273,241.04
0643 - Nunez Community College									
Education Employees	9	5.67	171,809.71	181	101.38	5,321,930.54	190	107.05	5,493,740.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	171,809.71	181	101.38	5,321,930.54	190	107.05	5,493,740.25

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	50	25.00	1,837,846.40	675	271.10	14,915,492.22	725	296.10	16,753,338.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	25.00	1,837,846.40	675	271.10	14,915,492.22	725	296.10	16,753,338.62
0671 - HED-Board of Regents									
Education Employees	20	20.00	1,344,033.60	206	198.20	14,657,173.18	226	218.20	16,001,206.78
Student Employees	0	0.00	0.00	9	4.50	118,768.00	9	4.50	118,768.00
Board Members	0	0.00	0.00	2	1.00	382,250.00	2	1.00	382,250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	1,344,033.60	217	203.70	15,158,191.18	237	223.70	16,502,224.78
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	249	135.99	7,659,758.40	258	144.99	8,000,746.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	249	135.99	7,659,758.40	258	144.99	8,000,746.11
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	551,449.40	335	200.46	10,540,605.05	351	216.46	11,092,054.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	551,449.40	335	200.46	10,540,605.05	351	216.46	11,092,054.45
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	179	102.91	4,811,227.84	180	103.91	4,834,352.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	179	102.91	4,811,227.84	180	103.91	4,834,352.45

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0788 - Northshore Tech Comm College									
Education Employees	18	18.00	650,561.60	287	196.98	10,873,681.41	305	214.98	11,524,243.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	650,561.60	287	196.98	10,873,681.41	305	214.98	11,524,243.01
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	229	168.26	8,790,605.84	231	170.26	8,880,765.84
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	230	168.76	8,821,805.84	232	170.76	8,911,965.84
N645 - South La Community College-NP									
Education Employees	53	53.00	1,826,364.80	518	329.58	16,837,012.27	571	382.58	18,663,377.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,826,364.80	518	329.58	16,837,012.27	571	382.58	18,663,377.07
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	303,556.40	212	135.43	6,841,111.01	220	143.43	7,144,667.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	303,556.40	212	135.43	6,841,111.01	220	143.43	7,144,667.41
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	378	243.09	11,025,981.80	388	253.09	11,439,735.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	378	243.09	11,025,981.80	388	253.09	11,439,735.40

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	164.00	14,733,153.53	166	164.00	14,733,153.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	178	164.00	14,733,753.53	178	164.00	14,733,753.53

Appropriated Totals

Education Employees	4,354	4,244.49	151,790,972.40	25,222	20,748.18	1,409,316,471.28	29,576	24,992.67	1,561,107,443.68
Student Employees	0	0.00	0.00	125	62.50	1,225,900.00	125	62.50	1,225,900.00
Board Members	0	0.00	0.00	20	1.00	382,950.00	20	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,354	4,244.49	151,790,972.40	25,367	20,811.68	1,410,925,321.28	29,721	25,056.17	1,562,716,293.68

HIGHER EDUCATION TOTALS

Education Employees	4,354	4,244.49	151,790,972.40	25,222	20,748.18	1,409,316,471.28	29,576	24,992.67	1,561,107,443.68
Student Employees	0	0.00	0.00	125	62.50	1,225,900.00	125	62.50	1,225,900.00
Board Members	0	0.00	0.00	20	1.00	382,950.00	20	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,354	4,244.49	151,790,972.40	25,367	20,811.68	1,410,925,321.28	29,721	25,056.17	1,562,716,293.68

State of Louisiana
STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58

0317 - Lallie Kemp Regional Med Ctr

Education Employees	253	252.20	10,779,392.27	119	88.80	7,662,758.56	372	341.00	18,442,150.83
Student Employees	0	0.00	0.00	4	0.50	36,660.00	4	0.50	36,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	252.20	10,779,392.27	123	89.30	7,699,418.56	376	341.50	18,478,810.83

Appropriated Totals

Education Employees	254	253.20	10,825,699.27	169	133.05	12,537,338.14	423	386.25	23,363,037.41
Student Employees	0	0.00	0.00	4	0.50	36,660.00	4	0.50	36,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	254	253.20	10,825,699.27	173	133.55	12,573,998.14	427	386.75	23,399,697.41

HEALTH CARE SERVICES TOTALS

Education Employees	254	253.20	10,825,699.27	169	133.05	12,537,338.14	423	386.25	23,363,037.41
Student Employees	0	0.00	0.00	4	0.50	36,660.00	4	0.50	36,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	253.20	10,825,699.27	173	133.55	12,573,998.14	427	386.75	23,399,697.41

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	112,008.00	13	6.50	112,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	431.00	29,235,192.40	38	38.00	4,304,684.80	518	469.00	33,539,877.20
Agency Total	480	431.00	29,235,192.40	51	44.50	4,416,692.80	531	475.50	33,651,885.20

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	112,008.00	13	6.50	112,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	431.00	29,235,192.40	49	49.00	5,295,929.60	529	480.00	34,531,122.00
Appropriated Personnel Area Totals	480	431.00	29,235,192.40	62	55.50	5,407,937.60	542	486.50	34,643,130.00

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	112,008.00	13	6.50	112,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	431.00	29,235,192.40	49	49.00	5,295,929.60	529	480.00	34,531,122.00
DEPARTMENT TOTALS	480	431.00	29,235,192.40	62	55.50	5,407,937.60	542	486.50	34,643,130.00

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,795,311.32	206	191.00	11,300,610.34	310	287.00	15,095,921.66
Agency Total	104	96.00	3,795,311.32	206	191.00	11,300,610.34	310	287.00	15,095,921.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	111	38.00	4,622,886.58	113	40.00	4,751,555.38
Agency Total	2	2.00	128,668.80	111	38.00	4,622,886.58	113	40.00	4,751,555.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,595,042.84	10	10.00	753,188.80	55	52.00	3,348,231.64
Agency Total	45	42.00	2,595,042.84	10	10.00	753,188.80	55	52.00	3,348,231.64
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	21	10.00	798,018.64	21	10.00	798,018.64

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	91	72.90	4,830,216.82	97	78.90	5,098,152.34
Agency Total	6	6.00	267,935.52	91	72.90	4,830,216.82	97	78.90	5,098,152.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	168	157.00	7,217,601.68	525	405.40	27,226,086.14	693	562.40	34,443,687.82
Appropriated Personnel Area Totals	168	157.00	7,217,601.68	536	405.40	27,227,890.14	704	562.40	34,445,491.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	168	157.00	7,217,601.68	525	405.40	27,226,086.14	693	562.40	34,443,687.82
DEPARTMENT TOTALS	168	157.00	7,217,601.68	536	405.40	27,227,890.14	704	562.40	34,445,491.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,507,652.72	13	13.00	927,711.98	75	74.00	4,435,364.70
Agency Total	62	61.00	3,507,652.72	18	18.00	1,152,712.08	80	79.00	4,660,364.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,507,652.72	13	13.00	927,711.98	75	74.00	4,435,364.70
Appropriated Personnel Area Totals	62	61.00	3,507,652.72	18	18.00	1,152,712.08	80	79.00	4,660,364.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,507,652.72	13	13.00	927,711.98	75	74.00	4,435,364.70
DEPARTMENT TOTALS	62	61.00	3,507,652.72	18	18.00	1,152,712.08	80	79.00	4,660,364.80

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	533.00	27,654,897.40	44	43.00	4,746,966.90	599	576.00	32,401,864.30
Agency Total	555	533.00	27,654,897.40	49	45.50	4,787,786.90	604	578.50	32,442,684.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	533.00	27,654,897.40	44	43.00	4,746,966.90	599	576.00	32,401,864.30
Appropriated Personnel Area Totals	555	533.00	27,654,897.40	49	45.50	4,787,786.90	604	578.50	32,442,684.30

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	533.00	27,654,897.40	44	43.00	4,746,966.90	599	576.00	32,401,864.30
DEPARTMENT TOTALS	555	533.00	27,654,897.40	49	45.50	4,787,786.90	604	578.50	32,442,684.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	175,968.00	18	9.00	175,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	508.05	35,673,462.24	524	508.05	35,673,462.24
Agency Total	0	0.00	0.00	542	517.05	35,849,430.24	542	517.05	35,849,430.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	175,968.00	18	9.00	175,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	508.05	35,673,462.24	524	508.05	35,673,462.24
Appropriated Personnel Area Totals	0	0.00	0.00	542	517.05	35,849,430.24	542	517.05	35,849,430.24

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	175,968.00	18	9.00	175,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	508.05	35,673,462.24	524	508.05	35,673,462.24
DEPARTMENT TOTALS	0	0.00	0.00	542	517.05	35,849,430.24	542	517.05	35,849,430.24

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,520.00	4	2.00	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30
Agency Total	197	190.00	11,921,530.66	27	24.00	3,017,940.64	224	214.00	14,939,471.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,520.00	4	2.00	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30
Appropriated Personnel Area Totals	197	190.00	11,921,530.66	27	24.00	3,017,940.64	224	214.00	14,939,471.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,520.00	4	2.00	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30
DEPARTMENT TOTALS	197	190.00	11,921,530.66	27	24.00	3,017,940.64	224	214.00	14,939,471.30

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Appropriated Personnel Area Totals	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	359.00	20,940,244.00	183	180.00	10,843,574.04	769	539.00	31,783,818.04
Agency Total	586	359.00	20,940,244.00	186	181.50	10,876,074.04	772	540.50	31,816,318.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	359.00	20,940,244.00	183	180.00	10,843,574.04	769	539.00	31,783,818.04
Appropriated Personnel Area Totals	586	359.00	20,940,244.00	186	181.50	10,876,074.04	772	540.50	31,816,318.04

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	359.00	20,940,244.00	183	180.00	10,843,574.04	769	539.00	31,783,818.04
DEPARTMENT TOTALS	586	359.00	20,940,244.00	186	181.50	10,876,074.04	772	540.50	31,816,318.04

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,712.00	8	4.00	75,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68
Agency Total	48	42.00	2,939,757.60	32	18.00	1,921,376.08	80	60.00	4,861,133.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,712.00	8	4.00	75,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68
Appropriated Personnel Area Totals	48	42.00	2,939,757.60	32	18.00	1,921,376.08	80	60.00	4,861,133.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,712.00	8	4.00	75,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68
DEPARTMENT TOTALS	48	42.00	2,939,757.60	32	18.00	1,921,376.08	80	60.00	4,861,133.68

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	21	20.00	1,283,172.80	4	4.00	641,347.20	25	24.00	1,924,520.00
Agency Total	21	20.00	1,283,172.80	16	4.00	641,872.20	37	24.00	1,925,045.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	7,750,757.20	11	11.00	2,395,676.80	120	120.00	10,146,434.00
Agency Total	109	109.00	7,750,757.20	15	13.00	2,439,356.80	124	122.00	10,190,114.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	37,440.00	1	1.00	37,440.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	130	129.00	8,360,248.00	11	10.00	2,037,559.80	141	139.00	10,397,807.80
Agency Total	130	129.00	8,360,248.00	28	11.00	2,076,199.80	158	140.00	10,436,447.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	176,685.60	3	2.00	395,000.32	7	4.00	571,685.92
Agency Total	4	2.00	176,685.60	3	2.00	395,000.32	7	4.00	571,685.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	264	260.00	17,570,863.60	29	27.00	5,469,584.12	293	287.00	23,040,447.72
Appropriated Personnel Area Totals	264	260.00	17,570,863.60	62	30.00	5,552,429.12	326	290.00	23,123,292.72

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	264	260.00	17,570,863.60	29	27.00	5,469,584.12	293	287.00	23,040,447.72
DEPARTMENT TOTALS	264	260.00	17,570,863.60	62	30.00	5,552,429.12	326	290.00	23,123,292.72

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,614.40	4	2.00	141,356.80	7	5.00	264,971.20
Agency Total	3	3.00	123,614.40	7	2.00	141,356.80	10	5.00	264,971.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	40,383.20	4	2.00	73,740.42	6	3.00	114,123.62
Agency Total	2	1.00	40,383.20	7	2.00	73,740.42	9	3.00	114,123.62
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	18	17.00	736,236.80	2	2.00	175,302.40	20	19.00	911,539.20
Agency Total	18	17.00	736,236.80	6	2.00	175,302.40	24	19.00	911,539.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,462.00	3	2.00	123,055.92	6	5.00	221,517.92
Agency Total	3	3.00	98,462.00	7	2.00	123,055.92	10	5.00	221,517.92
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,904.76	9	5.50	247,552.76
Agency Total	3	3.00	102,648.00	9	2.50	144,904.76	12	5.50	247,552.76

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	109,761.60	4	2.00	127,794.42	7	5.00	237,556.02
Agency Total	3	3.00	109,761.60	7	2.00	127,794.42	10	5.00	237,556.02
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	53,081.60	2	1.00	119,891.20	3	2.00	172,972.80
Agency Total	1	1.00	53,081.60	4	1.00	119,891.20	5	2.00	172,972.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	241,966.40	3	2.00	164,486.40	10	9.00	406,452.80
Agency Total	7	7.00	241,966.40	6	2.00	164,486.40	13	9.00	406,452.80
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	139,193.60	5	2.00	112,090.80	9	6.00	251,284.40
Agency Total	4	4.00	139,193.60	8	2.00	112,090.80	12	6.00	251,284.40

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	3.00	100,214.40	4	2.00	149,058.52	8	5.00	249,272.92
Agency Total	4	3.00	100,214.40	8	2.00	149,058.52	12	5.00	249,272.92
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	75,067.20	3	2.00	103,022.40	5	4.00	178,089.60
Agency Total	2	2.00	75,067.20	8	2.00	103,022.40	10	4.00	178,089.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,180.80	3	2.00	96,532.80	5	4.00	165,713.60
Agency Total	2	2.00	69,180.80	7	2.00	96,532.80	9	4.00	165,713.60
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	66,694.16	3	1.85	66,694.16
Agency Total	0	0.00	0.00	7	1.85	66,694.16	7	1.85	66,694.16
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	282,048.00	3	2.00	134,978.48	10	8.00	417,026.48
Agency Total	7	6.00	282,048.00	7	2.00	134,978.48	14	8.00	417,026.48

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	3	2.00	107,120.00	6	5.00	216,611.20
Agency Total	3	3.00	109,491.20	7	2.00	107,120.00	10	5.00	216,611.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	262,225.60	2	1.00	63,003.20	10	8.00	325,228.80
Agency Total	8	7.00	262,225.60	6	1.00	63,003.20	14	8.00	325,228.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	67,516.80	5	5.00	216,673.60
Agency Total	4	4.00	149,156.80	6	1.00	67,516.80	10	5.00	216,673.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,134,161.60	1	1.00	129,875.20	28	28.00	1,264,036.80
Agency Total	27	27.00	1,134,161.60	1	1.00	129,875.20	28	28.00	1,264,036.80
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	149,656.00	2	1.00	84,240.00	5	4.00	233,896.00
Agency Total	3	3.00	149,656.00	6	1.00	84,240.00	9	4.00	233,896.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	188,936.80	2	0.00	0.00	9	5.00	188,936.80
Agency Total	7	5.00	188,936.80	4	0.00	0.00	11	5.00	188,936.80
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	77,646.40	2	1.00	63,003.20	4	3.00	140,649.60
Agency Total	2	2.00	77,646.40	5	1.00	63,003.20	7	3.00	140,649.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	171,537.60	2	1.00	69,784.00	8	7.00	241,321.60
Agency Total	6	6.00	171,537.60	4	1.00	69,784.00	10	7.00	241,321.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	80,392.00	2	2.00	80,392.00
Agency Total	0	0.00	0.00	7	2.00	80,392.00	7	2.00	80,392.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	537,825.60	3	1.00	90,001.60	18	16.00	627,827.20
Agency Total	15	15.00	537,825.60	6	1.00	90,001.60	21	16.00	627,827.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	191,969.26	6	5.00	316,311.66
Agency Total	3	3.00	124,342.40	6	2.00	191,969.26	9	5.00	316,311.66
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	321,152.00	3	2.00	158,735.72	15	12.00	479,887.72
Agency Total	12	10.00	321,152.00	5	2.00	158,735.72	17	12.00	479,887.72
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	251,388.80	2	2.00	110,552.00	9	8.00	361,940.80
Agency Total	7	6.00	251,388.80	7	2.00	110,552.00	14	8.00	361,940.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	274,476.80	4	2.00	240,011.20	12	10.00	514,488.00
Agency Total	8	8.00	274,476.80	6	2.00	240,011.20	14	10.00	514,488.00
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	49,400.00	3	0.00	54,000.00	5	2.00	103,400.00
Agency Total	2	2.00	49,400.00	5	0.00	54,000.00	7	2.00	103,400.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,462.40	3	2.00	84,980.74	5	4.00	160,443.14
Agency Total	2	2.00	75,462.40	7	2.00	84,980.74	9	4.00	160,443.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	222,809.60	3	2.00	103,563.20	8	7.00	326,372.80
Agency Total	5	5.00	222,809.60	7	2.00	103,563.20	12	7.00	326,372.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	5	5.00	195,124.80	4	2.00	125,233.00	9	7.00	320,357.80
Agency Total	5	5.00	195,124.80	7	2.00	125,683.00	12	7.00	320,807.80
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	217,131.20	3	2.00	190,702.80	9	8.00	407,834.00
Agency Total	6	6.00	217,131.20	10	2.00	190,852.80	16	8.00	407,984.00
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	134,097.60	7	5.00	257,961.60
Agency Total	3	3.00	123,864.00	7	2.00	134,097.60	10	5.00	257,961.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,232.00	3	1.00	60,000.00	6	4.00	175,232.00
Agency Total	3	3.00	115,232.00	6	1.00	60,000.00	9	4.00	175,232.00
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	231,358.40	3	2.00	128,336.00	10	9.00	359,694.40
Agency Total	7	7.00	231,358.40	7	2.00	128,336.00	14	9.00	359,694.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	361,940.80	1	1.00	75,004.80	12	12.00	436,945.60
Agency Total	11	11.00	361,940.80	2	1.00	75,004.80	13	12.00	436,945.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	66,004.80	5	2.50	82,873.60
Agency Total	1	0.50	16,868.80	7	2.00	66,004.80	8	2.50	82,873.60
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,240.00	3	1.00	42,079.96	4	2.00	74,319.96
Agency Total	1	1.00	32,240.00	5	1.00	42,079.96	6	2.00	74,319.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	157,185.60	4	2.00	129,001.60	8	6.00	286,187.20
Agency Total	4	4.00	157,185.60	6	2.00	129,001.60	10	6.00	286,187.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	170,310.40	3	1.00	65,000.00	7	5.00	235,310.40
Agency Total	4	4.00	170,310.40	5	1.00	65,000.00	9	5.00	235,310.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	48,880.00	7	6.00	210,412.80
Agency Total	5	5.00	161,532.80	5	1.00	48,880.00	10	6.00	210,412.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	111,113.60	5	4.00	193,960.00
Agency Total	2	2.00	82,846.40	7	2.00	111,113.60	9	4.00	193,960.00
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	113,048.00	3	1.00	86,132.80	6	4.00	199,180.80
Agency Total	3	3.00	113,048.00	6	1.00	86,132.80	9	4.00	199,180.80
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	573,929.46	4	2.00	158,017.60	21	19.00	731,947.06
Agency Total	17	17.00	573,929.46	7	2.00	158,017.60	24	19.00	731,947.06
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	260,020.80	4	2.00	142,871.82	11	9.00	402,892.62
Agency Total	7	7.00	260,020.80	6	2.00	142,871.82	13	9.00	402,892.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	84,653.66	5	3.00	122,176.86
Agency Total	1	1.00	37,523.20	7	2.00	84,653.66	8	3.00	122,176.86
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	8	8.00	311,334.40	4	2.00	197,600.00	12	10.00	508,934.40
Agency Total	8	8.00	311,334.40	7	2.00	197,750.00	15	10.00	509,084.40
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	125,236.80	3	2.00	87,360.00	7	6.00	212,596.80
Agency Total	4	4.00	125,236.80	4	2.00	87,360.00	8	6.00	212,596.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	146,369.60	2	2.00	203,777.60	6	6.00	350,147.20
Agency Total	4	4.00	146,369.60	3	2.00	203,777.60	7	6.00	350,147.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	101,171.20	2	2.00	129,417.60	5	5.00	230,588.80
Agency Total	3	3.00	101,171.20	7	2.00	129,417.60	10	5.00	230,588.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	49,948.80	5	1.39	71,497.60
Agency Total	1	0.50	21,548.80	7	0.89	49,948.80	8	1.39	71,497.60
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	7	2.00	121,530.90	7	2.00	121,530.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.00	22,880.00	3	1.00	60,008.00	4	1.00	82,888.00
Agency Total	1	0.00	22,880.00	5	1.00	60,008.00	6	1.00	82,888.00
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	160,297.80	2	2.00	111,013.24	7	7.00	271,311.04
Agency Total	5	5.00	160,297.80	7	2.00	111,013.24	12	7.00	271,311.04

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	229	0.00	1,435.00	229	0.00	1,435.00
All Other Employees	303	291.00	10,853,526.06	215	118.49	7,225,426.22	518	409.49	18,078,952.28
Units of Local Govt Personnel Area Totals	303	291.00	10,853,526.06	444	118.49	7,226,861.22	747	409.49	18,080,387.28

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	229	0.00	1,435.00	229	0.00	1,435.00
All Other Employees	303	291.00	10,853,526.06	215	118.49	7,225,426.22	518	409.49	18,078,952.28
DEPARTMENT TOTALS	303	291.00	10,853,526.06	444	118.49	7,226,861.22	747	409.49	18,080,387.28

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	139,006.40	4	1.00	139,006.40
Agency Total	0	0.00	0.00	18	1.00	139,006.40	18	1.00	139,006.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	435,635.20	2	2.00	181,904.06	14	14.00	617,539.26
Agency Total	12	12.00	435,635.20	9	2.00	182,691.56	21	14.00	618,326.76
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,183,312.00	2	2.00	234,083.20	33	33.00	1,417,395.20
Agency Total	31	31.00	1,183,312.00	13	2.00	235,923.20	44	33.00	1,419,235.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	41	29.00	1,657,216.08	2	2.00	296,379.20	43	31.00	1,953,595.28
Agency Total	41	29.00	1,657,216.08	13	2.00	298,429.20	54	31.00	1,955,645.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	10	10.00	353,246.40	2	2.00	195,312.00	12	12.00	548,558.40
Agency Total	10	10.00	353,246.40	10	2.00	207,859.54	20	12.00	561,105.94
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
Agency Total	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	48	48.00	2,040,105.60	1	1.00	169,228.80	49	49.00	2,209,334.40
Agency Total	48	48.00	2,040,105.60	13	1.00	170,424.30	61	49.00	2,210,529.90
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,864,099.20	1	1.00	118,227.20	74	74.00	3,982,326.40
Agency Total	73	73.00	3,864,099.20	1	1.00	118,227.20	74	74.00	3,982,326.40
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,930.00	9	0.00	1,930.00
All Other Employees	44	43.40	1,975,933.44	1	1.00	145,912.00	45	44.40	2,121,845.44
Agency Total	44	43.40	1,975,933.44	10	1.00	147,842.00	54	44.40	2,123,775.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/4/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	2	1.75	131,908.14	20	19.75	933,997.74
Agency Total	18	18.00	802,089.60	5	1.75	133,223.39	23	19.75	935,312.99
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,398,467.20	2	2.00	181,459.20	29	29.00	1,579,926.40
Agency Total	27	27.00	1,398,467.20	2	2.00	181,459.20	29	29.00	1,579,926.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	168,646.40	0	0.00	0.00	4	4.00	168,646.40
Agency Total	4	4.00	168,646.40	9	0.00	600.00	13	4.00	169,246.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	105	105.00	4,806,880.00	8	7.00	962,873.60	113	112.00	5,769,753.60
Agency Total	105	105.00	4,806,880.00	16	7.00	962,873.60	121	112.00	5,769,753.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	44	44.00	2,043,158.00	5	5.00	526,156.80	49	49.00	2,569,314.80
Agency Total	44	44.00	2,043,158.00	12	5.00	527,193.80	56	49.00	2,570,351.80

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	35	31.00	1,596,545.60	2	2.00	267,280.00	37	33.00	1,863,825.60
Agency Total	35	31.00	1,596,545.60	14	2.00	267,280.00	49	33.00	1,863,825.60
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	260,426.40	3	2.00	260,426.40
Agency Total	0	0.00	0.00	8	2.00	260,426.40	8	2.00	260,426.40
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	967,470.40	6	6.00	1,167,940.80	25	25.00	2,135,411.20
Agency Total	19	19.00	967,470.40	23	6.00	1,171,090.80	42	25.00	2,138,561.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	193	192.40	11,632,998.00	20	19.00	2,624,459.24	213	211.40	14,257,457.24
Agency Total	193	192.40	11,632,998.00	27	19.00	2,624,459.24	220	211.40	14,257,457.24
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	50	49.50	2,588,695.20	5	5.00	550,894.24	55	54.50	3,139,589.44
Agency Total	50	49.50	2,588,695.20	15	6.00	575,396.49	65	55.50	3,164,091.69
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	93.00	4,358,598.40	14	13.00	1,842,401.60	107	106.00	6,201,000.00
Agency Total	93	93.00	4,358,598.40	22	14.00	1,863,201.60	115	107.00	6,221,800.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	1	0.80	44,944.64	1	0.80	44,944.64
Agency Total	0	0.00	0.00	12	0.80	45,694.64	12	0.80	45,694.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	43,680.00	2	2.00	43,680.00
Board Members	0	0.00	0.00	186	0.00	28,975.04	186	0.00	28,975.04
All Other Employees	848	830.30	41,910,079.12	98	85.05	10,594,887.54	946	915.35	52,504,966.66
Units of Local Govt Personnel Area Totals	848	830.30	41,910,079.12	286	87.05	10,667,542.58	1,134	917.35	52,577,621.70
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	43,680.00	2	2.00	43,680.00
Board Members	0	0.00	0.00	186	0.00	28,975.04	186	0.00	28,975.04
All Other Employees	848	830.30	41,910,079.12	98	85.05	10,594,887.54	946	915.35	52,504,966.66
DEPARTMENT TOTALS	848	830.30	41,910,079.12	286	87.05	10,667,542.58	1,134	917.35	52,577,621.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/4/2022

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
Agency Total	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	697,698.14	6	6.00	697,698.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	697,698.14	14	6.00	697,698.14

State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,608	4,497.69	162,616,671.67	25,391	20,881.23	1,421,853,809.42	29,999	25,378.92	1,584,470,481.09
Student Employees	0	0.00	0.00	451	250.29	5,478,847.40	451	250.29	5,478,847.40
Board Members	0	0.00	0.00	639	29.50	1,513,769.52	639	29.50	1,513,769.52
All Other Employees	31,704	30,164.57	1,701,722,807.41	4,244	3,315.87	258,998,307.81	35,948	33,480.44	1,960,721,115.22
STATEWIDE TOTALS	36,312	34,662.26	1,864,339,479.08	30,725	24,476.89	1,687,844,734.15	67,037	59,139.15	3,552,184,213.23

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,608	4,497.69	162,616,671.67	25,391	20,881.23	1,421,853,809.42	29,999	25,378.92	1,584,470,481.09
Student Employees	0	0.00	0.00	428	230.07	5,064,958.60	428	230.07	5,064,958.60
Board Members	0	0.00	0.00	231	28.50	1,432,925.96	231	28.50	1,432,925.96
All Other Employees	31,142	29,636.57	1,671,355,696.35	3,781	3,126.68	242,952,323.40	34,923	32,763.25	1,914,308,019.75
STATEWIDE TOTALS	35,750	34,134.26	1,833,972,368.02	29,831	24,266.48	1,671,304,017.38	65,581	58,400.74	3,505,276,385.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,750	34,134.26	1,833,972,368.02	29,172	24,007.91	1,664,806,132.82	64,922	58,142.17	3,498,778,500.84
Employees with In-State Resident	32,902		1,723,605,008.92	19,940		1,093,764,552.35	52,842		2,817,369,561.27
Employees with Out-of State Resident	924		40,506,356.38	760		25,866,556.23	1,684		66,372,912.61
Employees with Unknown Resident	1,924		69,861,002.72	9,131		551,672,908.80	11,055		621,533,911.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/4/2022

STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	20.22	413,888.80	23	20.22	413,888.80
Board Members	0	0.00	0.00	408	1.00	80,843.56	408	1.00	80,843.56
All Other Employees	562	528.00	30,367,111.06	463	189.19	16,045,984.41	1,025	717.19	46,413,095.47
STATEWIDE TOTALS	562	528.00	30,367,111.06	894	210.41	16,540,716.77	1,456	738.41	46,907,827.83
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	562	528.00	30,367,111.06	463	189.19	16,045,984.41	1,025	717.19	46,413,095.47
Employees with In-State Resident	547		29,655,605.46	783		14,605,449.49	1,330		44,261,054.95
Employees with Out-of State Resident	0		0.00	4		82,160.00	4		82,160.00
Employees with Unknown Resident	15		711,505.60	107		1,853,107.28	122		2,564,612.88

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	43,680.00	2	2.00	43,680.00
Board Members	0	0.00	0.00	420	0.00	30,785.04	420	0.00	30,785.04
All Other Employees	1,151	1,121.30	52,763,605.18	328	211.54	18,898,653.90	1,479	1,332.84	71,662,259.08
STATEWIDE TOTALS	1,151	1,121.30	52,763,605.18	750	213.54	18,973,118.94	1,901	1,334.84	71,736,724.12
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,151	1,121.30	52,763,605.18	328	211.54	18,898,653.90	1,479	1,332.84	71,662,259.08
Employees with In-State Resident	1,080		49,640,885.58	713		18,446,412.42	1,793		68,087,298.00
Employees with Out-of State Resident	16		847,932.80	1		22,880.00	17		870,812.80
Employees with Unknown Resident	55		2,274,786.80	36		503,826.52	91		2,778,613.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/4/2022

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	4,608	4,497.69	162,616,671.67	25,391	20,881.23	1,421,853,809.42	29,999	25,378.92	1,584,470,481.09
Student Employees	0	0.00	0.00	453	252.29	5,522,527.40	453	252.29	5,522,527.40
Board Members	0	0.00	0.00	1,059	29.50	1,544,554.56	1,059	29.50	1,544,554.56
All Other Employees	32,855	31,285.87	1,754,486,412.59	4,572	3,527.41	277,896,961.71	37,427	34,813.28	2,032,383,374.30
STATEWIDE TOTALS	37,463	35,783.56	1,917,103,084.26	31,475	24,690.43	1,706,817,853.09	68,938	60,473.99	3,623,920,937.35
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,463	35,783.56	1,917,103,084.26	29,963	24,408.64	1,699,750,771.13	67,426	60,192.20	3,616,853,855.39
Employees with In-State Resident	34,529		1,802,901,499.96	21,436		1,126,816,414.26	55,965		2,929,717,914.22
Employees with Out-of State Resident	940		41,354,289.18	765		25,971,596.23	1,705		67,325,885.41
Employees with Unknown Resident	1,994		72,847,295.12	9,274		554,029,842.60	11,268		626,877,137.72