



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/22/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	70.00	5,574,774.78	91	70.00	5,574,774.78
Agency Total	0	0.00	0.00	91	70.00	5,574,774.78	91	70.00	5,574,774.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,556,795.02	1	1.00	109,000.06	46	44.00	2,665,795.08
Agency Total	45	43.00	2,556,795.02	1	1.00	109,000.06	46	44.00	2,665,795.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	369.00	25,652,907.80	108	105.00	8,914,381.32	499	474.00	34,567,289.12
Agency Total	391	369.00	25,652,907.80	108	105.00	8,914,381.32	499	474.00	34,567,289.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	13,645,348.60	12	5.00	933,792.08	178	170.00	14,579,140.68
Agency Total	166	165.00	13,645,348.60	12	5.00	933,792.08	178	170.00	14,579,140.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	225.00	13,843,950.38	225	225.00	13,843,950.38
Agency Total	0	0.00	0.00	225	225.00	13,843,950.38	225	225.00	13,843,950.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	865	844.00	37,703,923.34	866	845.00	37,750,182.54
Agency Total	1	1.00	46,259.20	865	844.00	37,703,923.34	866	845.00	37,750,182.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
Agency Total	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,784,569.62	2	1.00	202,592.00	69	67.00	3,987,161.62
Agency Total	67	66.00	3,784,569.62	2	1.00	202,592.00	69	67.00	3,987,161.62
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	78	61.00	3,318,503.76	91	74.00	4,106,719.76
Agency Total	13	13.00	788,216.00	78	61.00	3,318,503.76	91	74.00	4,106,719.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,935,269.60	1	1.00	156,832.00	85	81.80	6,092,101.60
Agency Total	84	80.80	5,935,269.60	1	1.00	156,832.00	85	81.80	6,092,101.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,007,636.80	2	2.00	286,000.00	39	33.00	2,293,636.80
Agency Total	37	31.00	2,007,636.80	2	2.00	286,000.00	39	33.00	2,293,636.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,685,051.20	0	0.00	0.00	36	36.00	2,685,051.20
Agency Total	36	36.00	2,685,051.20	0	0.00	0.00	36	36.00	2,685,051.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,322,895.60	0	0.00	0.00	35	35.00	1,322,895.60
Agency Total	35	35.00	1,322,895.60	0	0.00	0.00	35	35.00	1,322,895.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	774.00	57,241,639.26	2	1.50	224,369.60	801	775.50	57,466,008.86
Agency Total	799	774.00	57,241,639.26	2	1.50	224,369.60	801	775.50	57,466,008.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,218,593.60	1	1.00	140,608.00	54	54.00	4,359,201.60
Agency Total	53	53.00	4,218,593.60	1	1.00	140,608.00	54	54.00	4,359,201.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	93.00	6,174,022.40	0	0.00	0.00	94	93.00	6,174,022.40
Agency Total	94	93.00	6,174,022.40	0	0.00	0.00	94	93.00	6,174,022.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,919	1,856.80	132,439,025.42	1,398	1,327.50	72,629,281.46	3,317	3,184.30	205,068,306.88
DEPARTMENT TOTALS	1,919	1,856.80	132,439,025.42	1,398	1,327.50	72,629,281.46	3,317	3,184.30	205,068,306.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	106.00	4,604,185.82	29	6.00	687,471.73	139	112.00	5,291,657.55
Agency Total	110	106.00	4,604,185.82	29	6.00	687,471.73	139	112.00	5,291,657.55
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	93.00	4,175,870.40	0	0.00	0.00	113	93.00	4,175,870.40
Agency Total	113	93.00	4,175,870.40	0	0.00	0.00	113	93.00	4,175,870.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	121.00	5,154,500.00	0	0.00	0.00	136	121.00	5,154,500.00
Agency Total	136	121.00	5,154,500.00	0	0.00	0.00	136	121.00	5,154,500.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	133.00	5,420,490.40	0	0.00	0.00	142	133.00	5,420,490.40
Agency Total	142	133.00	5,420,490.40	0	0.00	0.00	142	133.00	5,420,490.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	117.00	4,864,111.20	0	0.00	0.00	131	117.00	4,864,111.20
Agency Total	131	117.00	4,864,111.20	0	0.00	0.00	131	117.00	4,864,111.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	100.00	4,645,102.80	0	0.00	0.00	111	100.00	4,645,102.80
Agency Total	111	100.00	4,645,102.80	0	0.00	0.00	111	100.00	4,645,102.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	670.00	28,864,260.62	29	6.00	687,471.73	772	676.00	29,551,732.35
DEPARTMENT TOTALS	743	670.00	28,864,260.62	29	6.00	687,471.73	772	676.00	29,551,732.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
Agency Total	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,280,356.00	33	33.00	3,401,900.32	68	68.00	5,682,256.32
Agency Total	35	35.00	2,280,356.00	33	33.00	3,401,900.32	68	68.00	5,682,256.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,008,451.20	45	45.00	4,983,987.32	103	102.00	8,992,438.52
DEPARTMENT TOTALS	58	57.00	4,008,451.20	45	45.00	4,983,987.32	103	102.00	8,992,438.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	35.75	2,654,107.82	4	4.00	382,109.00	47	39.75	3,036,216.82
Agency Total	43	35.75	2,654,107.82	4	4.00	382,109.00	47	39.75	3,036,216.82
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
Agency Total	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,385,614.18	1	1.00	113,588.80	81	62.00	3,499,202.98
Agency Total	80	61.00	3,385,614.18	1	1.00	113,588.80	81	62.00	3,499,202.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	261.00	11,613,454.84	6	6.00	364,936.00	336	267.00	11,978,390.84
Agency Total	330	261.00	11,613,454.84	6	6.00	364,936.00	336	267.00	11,978,390.84
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,927,681.60	6	6.00	493,035.40	39	36.00	2,420,717.00
Agency Total	33	30.00	1,927,681.60	6	6.00	493,035.40	39	36.00	2,420,717.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	63.00	3,166,888.40	2	2.00	227,281.60	99	65.00	3,394,170.00
Agency Total	97	63.00	3,166,888.40	2	2.00	227,281.60	99	65.00	3,394,170.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	491.75	24,881,546.04	20	20.00	1,707,394.00	645	511.75	26,588,940.04
DEPARTMENT TOTALS	625	491.75	24,881,546.04	20	20.00	1,707,394.00	645	511.75	26,588,940.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	12,171,884.40	7	7.00	987,188.80	189	188.00	13,159,073.20
Agency Total	182	181.00	12,171,884.40	7	7.00	987,188.80	189	188.00	13,159,073.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,808	3,805.00	202,566,044.72	8	8.00	865,924.80	3,816	3,813.00	203,431,969.52
Agency Total	3,808	3,805.00	202,566,044.72	8	8.00	865,924.80	3,816	3,813.00	203,431,969.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,990	3,986.00	214,737,929.12	15	15.00	1,853,113.60	4,005	4,001.00	216,591,042.72
DEPARTMENT TOTALS	3,990	3,986.00	214,737,929.12	15	15.00	1,853,113.60	4,005	4,001.00	216,591,042.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	251.00	16,116,485.52	13	13.00	1,621,873.24	297	264.00	17,738,358.76
Agency Total	284	251.00	16,116,485.52	18	18.00	1,841,873.54	302	269.00	17,958,359.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,026.00	52,668,643.56	8	7.00	1,412,461.18	1,082	1,033.00	54,081,104.74
Agency Total	1,074	1,026.00	52,668,643.56	8	7.00	1,412,461.18	1,082	1,033.00	54,081,104.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	301.00	14,883,502.40	4	4.00	361,164.70	319	305.00	15,244,667.10
Agency Total	315	301.00	14,883,502.40	4	4.00	361,164.70	319	305.00	15,244,667.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	232.00	11,395,486.34	6	6.00	678,467.92	247	238.00	12,073,954.26
Agency Total	241	232.00	11,395,486.34	6	6.00	678,467.92	247	238.00	12,073,954.26
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	163.00	7,170,683.52	1	1.00	77,746.50	171	164.00	7,248,430.02
Agency Total	170	163.00	7,170,683.52	1	1.00	77,746.50	171	164.00	7,248,430.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	400.00	20,259,358.60	5	5.00	523,796.78	424	405.00	20,783,155.38
Agency Total	419	400.00	20,259,358.60	5	5.00	523,796.78	424	405.00	20,783,155.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	401.00	20,962,691.36	8	8.00	1,189,885.84	426	409.00	22,152,577.20
Agency Total	418	401.00	20,962,691.36	8	8.00	1,189,885.84	426	409.00	22,152,577.20
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	284.00	13,604,999.20	4	4.00	531,065.60	306	288.00	14,136,064.80
Agency Total	302	284.00	13,604,999.20	4	4.00	531,065.60	306	288.00	14,136,064.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	734.00	42,779,366.24	0	0.00	0.00	783	734.00	42,779,366.24
Agency Total	783	734.00	42,779,366.24	0	0.00	0.00	783	734.00	42,779,366.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	260.00	12,490,420.80	6	5.00	724,661.34	281	265.00	13,215,082.14
Agency Total	275	260.00	12,490,420.80	6	5.00	724,661.34	281	265.00	13,215,082.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
Agency Total	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,346	4,114.00	215,817,481.26	55	53.00	7,121,123.10	4,401	4,167.00	222,938,604.36
DEPARTMENT TOTALS	4,346	4,114.00	215,817,481.26	60	58.00	7,341,123.40	4,406	4,172.00	223,158,604.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,060,918.54	0	0.00	0.00	115	102.00	7,060,918.54
Agency Total	115	102.00	7,060,918.54	0	0.00	0.00	115	102.00	7,060,918.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,621	1,565.00	111,736,202.50	89	61.05	5,231,201.56	1,710	1,626.05	116,967,404.06
Agency Total	1,621	1,565.00	111,736,202.50	89	61.05	5,231,201.56	1,710	1,626.05	116,967,404.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	493.00	21,465,236.00	5	4.00	465,748.40	528	497.00	21,930,984.40
Agency Total	523	493.00	21,465,236.00	5	4.00	465,748.40	528	497.00	21,930,984.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	9,514,933.48	93	35.00	4,964,233.82	250	186.00	14,479,167.30
Agency Total	157	151.00	9,514,933.48	93	35.00	4,964,233.82	250	186.00	14,479,167.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,438	2,332.00	151,099,400.92	191	104.05	11,081,563.74	2,629	2,436.05	162,180,964.66
DEPARTMENT TOTALS	2,438	2,332.00	151,099,400.92	191	104.05	11,081,563.74	2,629	2,436.05	162,180,964.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	603.00	31,335,448.82	71	52.00	4,355,316.94	686	655.00	35,690,765.76
Agency Total	615	603.00	31,335,448.82	71	52.00	4,355,316.94	686	655.00	35,690,765.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	603.00	31,335,448.82	71	52.00	4,355,316.94	686	655.00	35,690,765.76
DEPARTMENT TOTALS	615	603.00	31,335,448.82	71	52.00	4,355,316.94	686	655.00	35,690,765.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	127.80	7,136,979.20	14	11.95	1,753,354.20	148	139.75	8,890,333.40
Agency Total	134	127.80	7,136,979.20	14	11.95	1,753,354.20	148	139.75	8,890,333.40
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	8,785,943.40	20	12.93	2,317,717.79	179	165.93	11,103,661.19
Agency Total	159	153.00	8,785,943.40	20	12.93	2,317,717.79	179	165.93	11,103,661.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	11,365,791.32	15	10.00	2,187,452.80	206	201.00	13,553,244.12
Agency Total	191	191.00	11,365,791.32	15	10.00	2,187,452.80	206	201.00	13,553,244.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	165,000.42	6	6.00	403,098.02
Agency Total	4	4.00	238,097.60	2	2.00	165,000.42	6	6.00	403,098.02
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	897.00	49,222,305.86	7	3.00	437,160.10	915	900.00	49,659,465.96
Agency Total	908	897.00	49,222,305.86	7	3.00	437,160.10	915	900.00	49,659,465.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	385.50	30,330,673.10	31	11.00	2,197,645.06	446	396.50	32,528,318.16
Agency Total	415	385.50	30,330,673.10	31	11.00	2,197,645.06	446	396.50	32,528,318.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,818,096.00	8	7.40	1,422,362.24	141	140.00	9,240,458.24
Agency Total	133	132.60	7,818,096.00	8	7.40	1,422,362.24	141	140.00	9,240,458.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,109,334.10	5	5.00	655,688.28	95	95.00	5,765,022.38
Agency Total	90	90.00	5,109,334.10	5	5.00	655,688.28	95	95.00	5,765,022.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	20,314,517.60	25	3.00	2,093,358.28	392	367.00	22,407,875.88
Agency Total	367	364.00	20,314,517.60	25	3.00	2,093,358.28	392	367.00	22,407,875.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
Agency Total	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,469,640.80	6	5.75	1,040,530.40	108	106.75	6,510,171.20
Agency Total	102	101.00	5,469,640.80	6	5.75	1,040,530.40	108	106.75	6,510,171.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,183.00	78,623,533.30	104	12.50	6,031,615.72	1,345	1,195.50	84,655,149.02
Agency Total	1,241	1,183.00	78,623,533.30	104	12.50	6,031,615.72	1,345	1,195.50	84,655,149.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,333.80	67,090,301.20	67	15.50	4,351,503.26	1,547	1,349.30	71,441,804.46
Agency Total	1,480	1,333.80	67,090,301.20	67	15.50	4,351,503.26	1,547	1,349.30	71,441,804.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,548	1,504.00	64,588,152.98	11	9.50	930,909.20	1,559	1,513.50	65,519,062.18
Agency Total	1,548	1,504.00	64,588,152.98	11	9.50	930,909.20	1,559	1,513.50	65,519,062.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,231,863.80	5	2.00	349,686.48	89	79.00	4,581,550.28
Agency Total	84	77.00	4,231,863.80	5	2.00	349,686.48	89	79.00	4,581,550.28
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,691,720.80	6	2.00	370,656.00	91	84.00	5,062,376.80
Agency Total	85	82.00	4,691,720.80	6	2.00	370,656.00	91	84.00	5,062,376.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,531,314.11	13	4.00	934,648.00	94	84.82	5,465,962.11
Agency Total	81	80.82	4,531,314.11	13	4.00	934,648.00	94	84.82	5,465,962.11
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	6,167,137.60	10	9.80	1,908,935.49	111	110.80	8,076,073.09
Agency Total	101	101.00	6,167,137.60	10	9.80	1,908,935.49	111	110.80	8,076,073.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,130	6,814.52	376,299,321.17	350	128.33	29,288,223.84	7,480	6,942.85	405,587,545.01
DEPARTMENT TOTALS	7,130	6,814.52	376,299,321.17	350	128.33	29,288,223.84	7,480	6,942.85	405,587,545.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,302.00	170,357,725.72	71	51.00	5,524,922.78	3,468	3,353.00	175,882,648.50
Agency Total	3,397	3,302.00	170,357,725.72	71	51.00	5,524,922.78	3,468	3,353.00	175,882,648.50

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,302.00	170,357,725.72	71	51.00	5,524,922.78	3,468	3,353.00	175,882,648.50
DEPARTMENT TOTALS	3,397	3,302.00	170,357,725.72	71	51.00	5,524,922.78	3,468	3,353.00	175,882,648.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
Agency Total	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	10,420,758.40	1	1.00	124,276.10	170	161.00	10,545,034.50
Agency Total	169	160.00	10,420,758.40	1	1.00	124,276.10	170	161.00	10,545,034.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,089,964.80	1	1.00	115,000.08	48	47.00	3,204,964.88
Agency Total	47	46.00	3,089,964.80	1	1.00	115,000.08	48	47.00	3,204,964.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	272.00	18,220,373.60	10	10.00	1,121,602.04	296	282.00	19,341,975.64
DEPARTMENT TOTALS	286	272.00	18,220,373.60	10	10.00	1,121,602.04	296	282.00	19,341,975.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	612.00	36,468,763.76	29	13.00	2,100,761.78	681	625.00	38,569,525.54
Agency Total	652	612.00	36,468,763.76	29	13.00	2,100,761.78	681	625.00	38,569,525.54

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	612.00	36,468,763.76	29	13.00	2,100,761.78	681	625.00	38,569,525.54
DEPARTMENT TOTALS	652	612.00	36,468,763.76	29	13.00	2,100,761.78	681	625.00	38,569,525.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,489,336.28	13	9.00	1,136,783.18	691	667.00	44,626,119.46
Agency Total	678	658.00	43,489,336.28	13	9.00	1,136,783.18	691	667.00	44,626,119.46
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,489,336.28	13	9.00	1,136,783.18	691	667.00	44,626,119.46
DEPARTMENT TOTALS	678	658.00	43,489,336.28	13	9.00	1,136,783.18	691	667.00	44,626,119.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	814.50	43,632,928.30	10	10.00	1,291,466.02	901	824.50	44,924,394.32
Agency Total	891	814.50	43,632,928.30	10	10.00	1,291,466.02	901	824.50	44,924,394.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	814.50	43,632,928.30	10	10.00	1,291,466.02	901	824.50	44,924,394.32
DEPARTMENT TOTALS	891	814.50	43,632,928.30	10	10.00	1,291,466.02	901	824.50	44,924,394.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,622,417.20	1	1.00	123,930.04	45	44.00	2,746,347.24
Agency Total	44	43.00	2,622,417.20	1	1.00	123,930.04	45	44.00	2,746,347.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,063,410.00	5	5.00	478,253.36	256	254.00	17,541,663.36
Agency Total	251	249.00	17,063,410.00	5	5.00	478,253.36	256	254.00	17,541,663.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	221.00	12,736,003.80	2	2.00	188,697.60	228	223.00	12,924,701.40
Agency Total	226	221.00	12,736,003.80	2	2.00	188,697.60	228	223.00	12,924,701.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	213.00	12,564,752.20	2	1.00	215,280.00	218	214.00	12,780,032.20
Agency Total	216	213.00	12,564,752.20	2	1.00	215,280.00	218	214.00	12,780,032.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	726.00	44,986,583.20	10	9.00	1,006,161.00	747	735.00	45,992,744.20
DEPARTMENT TOTALS	737	726.00	44,986,583.20	10	9.00	1,006,161.00	747	735.00	45,992,744.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	7,333,206.40	33	0.00	477,771.84	136	102.00	7,810,978.24
Agency Total	103	102.00	7,333,206.40	33	0.00	477,771.84	136	102.00	7,810,978.24
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
Agency Total	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,171,395.20	0	0.00	0.00	34	34.00	2,171,395.20
Agency Total	34	34.00	2,171,395.20	0	0.00	0.00	34	34.00	2,171,395.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
Agency Total	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,787,545.60	47	13.00	1,443,927.42	203	168.00	12,231,473.02
DEPARTMENT TOTALS	156	155.00	10,787,545.60	47	13.00	1,443,927.42	203	168.00	12,231,473.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	606	604.92	24,073,502.96	2,994	2,796.45	212,670,297.87	3,600	3,401.37	236,743,800.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	606	604.92	24,073,502.96	2,994	2,796.45	212,670,297.87	3,600	3,401.37	236,743,800.83
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	246	173.13	8,518,939.56	294	221.13	10,084,638.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	246	173.13	8,518,939.56	294	221.13	10,084,638.76
0603 - University of New Orleans									
Education Employees	46	42.00	1,818,320.40	500	396.63	26,803,965.32	546	438.63	28,622,285.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	42.00	1,818,320.40	500	396.63	26,803,965.32	546	438.63	28,622,285.72
0604 - LSU-Health Sciences Center NO									
Education Employees	244	244.00	8,832,807.20	786	725.93	72,492,332.15	1,030	969.93	81,325,139.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	8,832,807.20	786	725.93	72,492,332.15	1,030	969.93	81,325,139.35
0605 - LSU-Eunice									
Education Employees	33	33.00	1,075,380.80	123	108.71	5,382,489.47	156	141.71	6,457,870.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,075,380.80	123	108.71	5,382,489.47	156	141.71	6,457,870.27
0606 - LSU-Shreveport									
Education Employees	53	52.05	1,526,385.12	394	292.65	18,119,332.90	447	344.70	19,645,718.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	52.05	1,526,385.12	394	292.65	18,119,332.90	447	344.70	19,645,718.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,515,822.00	289	282.61	22,694,712.76	433	425.06	28,210,534.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,515,822.00	289	282.61	22,694,712.76	433	425.06	28,210,534.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.25	1,645,862.40	164	159.37	11,107,259.28	205	199.62	12,753,121.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.25	1,645,862.40	164	159.37	11,107,259.28	205	199.62	12,753,121.68
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,183,683.11	402	399.51	33,824,485.41	481	478.51	37,008,168.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,183,683.11	402	399.51	33,824,485.41	481	478.51	37,008,168.52
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,716,748.80	660	299.27	18,786,239.04	710	349.27	20,502,987.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,716,748.80	660	299.27	18,786,239.04	710	349.27	20,502,987.84
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	229.00	8,177,342.42	1,111	1,104.50	47,458,551.33	1,341	1,333.50	55,635,893.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	229.00	8,177,342.42	1,111	1,104.50	47,458,551.33	1,341	1,333.50	55,635,893.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	290	278.09	11,180,480.01	342	330.09	12,910,736.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	290	278.09	11,180,480.01	342	330.09	12,910,736.57
0618 - SU Shreveport									
Education Employees	35	33.00	1,198,711.17	211	195.32	8,359,956.34	246	228.32	9,558,667.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,198,711.17	211	195.32	8,359,956.34	246	228.32	9,558,667.51
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	156	156.00	4,761,120.00	606	500.87	28,775,973.21	762	656.87	33,537,093.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	4,761,120.00	606	500.87	28,775,973.21	762	656.87	33,537,093.21
0623 - Grambling State University									
Education Employees	62	62.00	2,108,453.16	391	357.10	21,298,941.68	453	419.10	23,407,394.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,108,453.16	391	357.10	21,298,941.68	453	419.10	23,407,394.84
0625 - La Tech University									
Education Employees	224	224.00	6,826,955.20	788	490.38	26,619,603.99	1,012	714.38	33,446,559.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	224.00	6,826,955.20	788	490.38	26,619,603.99	1,012	714.38	33,446,559.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	90	86.50	2,833,282.40	560	414.69	29,278,745.40	650	501.19	32,112,027.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	86.50	2,833,282.40	560	414.69	29,278,745.40	650	501.19	32,112,027.80
0629 - University of La-Monroe									
Education Employees	182	182.00	6,182,976.00	718	716.51	47,683,823.64	900	898.51	53,866,799.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,182,976.00	718	716.51	47,683,823.64	900	898.51	53,866,799.64
0631 - Northwestern State University									
Education Employees	117	117.00	4,208,006.40	580	559.75	33,384,411.47	697	676.75	37,592,417.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,208,006.40	580	559.75	33,384,411.47	697	676.75	37,592,417.87
0634 - Southeastern La University									
Education Employees	294	289.00	9,435,647.52	722	658.70	37,953,123.72	1,016	947.70	47,388,771.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	289.00	9,435,647.52	722	658.70	37,953,123.72	1,016	947.70	47,388,771.24
0640 - University of La-Lafayette									
Education Employees	426	416.80	14,353,778.40	1,661	1,541.54	106,801,777.29	2,087	1,958.34	121,155,555.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	426	416.80	14,353,778.40	1,661	1,541.54	106,801,777.29	2,087	1,958.34	121,155,555.69
0641 - Delgado Community College									
Education Employees	156	119.00	5,012,781.28	1,509	638.36	36,349,533.71	1,665	757.36	41,362,314.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	119.00	5,012,781.28	1,509	638.36	36,349,533.71	1,665	757.36	41,362,314.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	219	111.38	5,658,765.88	225	116.05	5,782,234.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	219	111.38	5,658,765.88	225	116.05	5,782,234.73
0644 - Bossier Community College									
Education Employees	49	24.00	1,805,980.80	735	271.85	14,830,087.57	784	295.85	16,636,068.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	24.00	1,805,980.80	735	271.85	14,830,087.57	784	295.85	16,636,068.37
0671 - HED-Board of Regents									
Education Employees	18	18.00	1,212,203.20	214	206.70	15,056,443.74	232	224.70	16,268,646.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	1,212,203.20	214	206.70	15,056,443.74	232	224.70	16,268,646.94
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	260	136.66	7,618,058.87	269	145.66	7,959,046.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	260	136.66	7,618,058.87	269	145.66	7,959,046.58
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	522,756.36	347	197.86	10,356,063.56	362	212.86	10,878,819.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	522,756.36	347	197.86	10,356,063.56	362	212.86	10,878,819.92
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	179	102.71	4,772,229.70	180	103.71	4,795,354.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	179	102.71	4,772,229.70	180	103.71	4,795,354.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	667,721.60	299	196.53	10,849,692.71	318	215.53	11,517,414.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	667,721.60	299	196.53	10,849,692.71	318	215.53	11,517,414.31
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	237	172.36	9,153,818.85	239	174.36	9,243,978.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	237	172.36	9,153,818.85	239	174.36	9,243,978.85
N645 - South La Community College-NP									
Education Employees	52	52.00	1,798,721.60	538	331.56	16,880,246.89	590	383.56	18,678,968.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,798,721.60	538	331.56	16,880,246.89	590	383.56	18,678,968.49
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	232	138.43	7,011,341.35	240	146.43	7,317,872.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	232	138.43	7,011,341.35	240	146.43	7,317,872.15
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	412	243.01	11,022,972.08	422	253.01	11,436,725.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	412	243.01	11,022,972.08	422	253.01	11,436,725.68
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	162.00	14,723,208.88	164	162.00	14,723,208.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	162.00	14,723,208.88	164	162.00	14,723,208.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,557	3,464.64	125,088,931.63	19,580	15,398.37	997,771,149.51	23,137	18,863.01	1,122,860,081.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,557	3,464.64	125,088,931.63	19,580	15,398.37	997,771,149.51	23,137	18,863.01	1,122,860,081.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	250	248.80	10,679,962.09	116	87.68	7,534,730.70	366	336.48	18,214,692.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	248.80	10,679,962.09	116	87.68	7,534,730.70	366	336.48	18,214,692.79
HEALTH CARE SERVICES TOTALS									
Education Employees	251	249.80	10,726,269.09	166	131.93	12,414,471.45	417	381.73	23,140,740.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	251	249.80	10,726,269.09	166	131.93	12,414,471.45	417	381.73	23,140,740.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	429.00	29,068,106.00	39	39.00	4,426,011.20	515	468.00	33,494,117.20
Agency Total	476	429.00	29,068,106.00	39	39.00	4,426,011.20	515	468.00	33,494,117.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	429.00	29,068,106.00	50	50.00	5,417,256.00	526	479.00	34,485,362.00
DEPARTMENT TOTALS	476	429.00	29,068,106.00	50	50.00	5,417,256.00	526	479.00	34,485,362.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,705,644.92	212	195.00	11,594,976.36	314	291.00	15,300,621.28
Agency Total	102	96.00	3,705,644.92	212	195.00	11,594,976.36	314	291.00	15,300,621.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	108	34.00	4,343,286.48	110	36.00	4,471,955.28
Agency Total	2	2.00	128,668.80	108	34.00	4,343,286.48	110	36.00	4,471,955.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
Agency Total	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	72.70	4,877,711.28	96	78.70	5,145,646.80
Agency Total	6	6.00	267,935.52	90	72.70	4,877,711.28	96	78.70	5,145,646.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	7,338,587.80	526	404.20	27,217,002.52	695	564.20	34,555,590.32
DEPARTMENT TOTALS	169	160.00	7,338,587.80	526	404.20	27,217,002.52	695	564.20	34,555,590.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,408,796.82	13	13.00	933,368.02	74	73.00	4,342,164.84
Agency Total	61	60.00	3,408,796.82	18	18.00	1,158,368.12	79	78.00	4,567,164.94

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,408,796.82	13	13.00	933,368.02	74	73.00	4,342,164.84
DEPARTMENT TOTALS	61	60.00	3,408,796.82	18	18.00	1,158,368.12	79	78.00	4,567,164.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	515.00	26,653,892.20	43	42.00	4,644,214.90	579	557.00	31,298,107.10
Agency Total	536	515.00	26,653,892.20	43	42.00	4,644,214.90	579	557.00	31,298,107.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	515.00	26,653,892.20	43	42.00	4,644,214.90	579	557.00	31,298,107.10
DEPARTMENT TOTALS	536	515.00	26,653,892.20	43	42.00	4,644,214.90	579	557.00	31,298,107.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	463.70	33,385,353.04	470	463.70	33,385,353.04
Agency Total	0	0.00	0.00	470	463.70	33,385,353.04	470	463.70	33,385,353.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	463.70	33,385,353.04	470	463.70	33,385,353.04
DEPARTMENT TOTALS	0	0.00	0.00	470	463.70	33,385,353.04	470	463.70	33,385,353.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	186.00	11,820,005.86	23	22.00	2,978,420.64	220	208.00	14,798,426.50
Agency Total	197	186.00	11,820,005.86	23	22.00	2,978,420.64	220	208.00	14,798,426.50

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	186.00	11,820,005.86	23	22.00	2,978,420.64	220	208.00	14,798,426.50
DEPARTMENT TOTALS	197	186.00	11,820,005.86	23	22.00	2,978,420.64	220	208.00	14,798,426.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
Agency Total	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	287.00	19,030,961.04	23	20.00	1,975,403.82	476	307.00	21,006,364.86
Agency Total	453	287.00	19,030,961.04	23	20.00	1,975,403.82	476	307.00	21,006,364.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	287.00	19,030,961.04	23	20.00	1,975,403.82	476	307.00	21,006,364.86
DEPARTMENT TOTALS	453	287.00	19,030,961.04	23	20.00	1,975,403.82	476	307.00	21,006,364.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,218,976.80	25	15.00	1,933,897.68	76	60.00	5,152,874.48
Agency Total	51	45.00	3,218,976.80	25	15.00	1,933,897.68	76	60.00	5,152,874.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,218,976.80	25	15.00	1,933,897.68	76	60.00	5,152,874.48
DEPARTMENT TOTALS	51	45.00	3,218,976.80	25	15.00	1,933,897.68	76	60.00	5,152,874.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,919	1,856.80	132,439,025.42	1,398	1,327.50	72,629,281.46	3,317	3,184.30	205,068,306.88
VETERANS AFFAIRS	743	670.00	28,864,260.62	29	6.00	687,471.73	772	676.00	29,551,732.35
ECONOMIC DEVELOPMENT	58	57.00	4,008,451.20	45	45.00	4,983,987.32	103	102.00	8,992,438.52
CRT	625	491.75	24,881,546.04	20	20.00	1,707,394.00	645	511.75	26,588,940.04
DOTD	3,990	3,986.00	214,737,929.12	15	15.00	1,853,113.60	4,005	4,001.00	216,591,042.72
DPSC - CORRECTIONS	4,346	4,114.00	215,817,481.26	60	58.00	7,341,123.40	4,406	4,172.00	223,158,604.66
DPSC - PUBLIC SAFETY	2,438	2,332.00	151,099,400.92	191	104.05	11,081,563.74	2,629	2,436.05	162,180,964.66
DYS-OFF OF JUV JUST	615	603.00	31,335,448.82	71	52.00	4,355,316.94	686	655.00	35,690,765.76
LDH	7,130	6,814.52	376,299,321.17	350	128.33	29,288,223.84	7,480	6,942.85	405,587,545.01
DCFS	3,397	3,302.00	170,357,725.72	71	51.00	5,524,922.78	3,468	3,353.00	175,882,648.50
DNR	286	272.00	18,220,373.60	10	10.00	1,121,602.04	296	282.00	19,341,975.64
REVENUE	652	612.00	36,468,763.76	29	13.00	2,100,761.78	681	625.00	38,569,525.54
DEQ	678	658.00	43,489,336.28	13	9.00	1,136,783.18	691	667.00	44,626,119.46
LWC	891	814.50	43,632,928.30	10	10.00	1,291,466.02	901	824.50	44,924,394.32
WILDLIFE & FISHERIES	737	726.00	44,986,583.20	10	9.00	1,006,161.00	747	735.00	45,992,744.20
CIVIL SERVICE AGENCIES	156	155.00	10,787,545.60	47	13.00	1,443,927.42	203	168.00	12,231,473.02
HIGHER EDUCATION	3,557	3,464.64	125,088,931.63	19,580	15,398.37	997,771,149.51	23,137	18,863.01	1,122,860,081.14
HEALTH CARE SERVICES	251	249.80	10,726,269.09	166	131.93	12,414,471.45	417	381.73	23,140,740.54
EDUCATION	476	429.00	29,068,106.00	50	50.00	5,417,256.00	526	479.00	34,485,362.00
EDUCATION - OTHER	169	160.00	7,338,587.80	526	404.20	27,217,002.52	695	564.20	34,555,590.32
PUBLIC SERVICE COMM	61	60.00	3,408,796.82	18	18.00	1,158,368.12	79	78.00	4,567,164.94
AGRICULTURE	536	515.00	26,653,892.20	43	42.00	4,644,214.90	579	557.00	31,298,107.10
JUSTICE	0	0.00	0.00	470	463.70	33,385,353.04	470	463.70	33,385,353.04
INSURANCE	197	186.00	11,820,005.86	23	22.00	2,978,420.64	220	208.00	14,798,426.50
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	453	287.00	19,030,961.04	23	20.00	1,975,403.82	476	307.00	21,006,364.86
TREASURY	51	45.00	3,218,976.80	25	15.00	1,933,897.68	76	60.00	5,152,874.48
TOTALS	34,415	32,864.01	1,783,967,328.27	23,310	18,452.83	1,237,825,987.93	57,725	51,316.84	3,021,793,316.20

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/22/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,808	3,714.44	135,815,200.72	19,746	15,530.30	1,010,185,620.96	23,554	19,244.74	1,146,000,821.68
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,607	29,149.57	1,648,152,127.55	3,554	2,912.53	227,195,366.57	34,161	32,062.10	1,875,347,494.12
TOTALS	34,415	32,864.01	1,783,967,328.27	23,310	18,452.83	1,237,825,987.93	57,725	51,316.84	3,021,793,316.20
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,415	32,864.01	1,783,967,328.27	23,300	18,442.83	1,237,380,987.53	57,715	51,306.84	3,021,348,315.80
Employees with In-State Resident	32,032		1,687,828,406.82	16,117		839,013,494.11	48,149		2,526,841,900.93
Employees with Out-of State Resident	917		40,424,209.90	731		22,961,841.28	1,648		63,386,051.18
Employees with Unknown Resident	1,466		55,714,711.55	6,462		375,850,652.54	7,928		431,565,364.09