



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/25/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/25/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	70.00	5,542,513.98	91	70.00	5,542,513.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>70.00</b>	<b>5,542,513.98</b>	<b>91</b>	<b>70.00</b>	<b>5,542,513.98</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,116,532.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,506,285.60</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>46</b>	<b>43.00</b>	<b>2,615,285.66</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,953,536.00</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>31</b>	<b>30.00</b>	<b>2,072,512.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	374.00	26,057,821.40	103	100.00	8,653,083.40	500	474.00	34,710,904.80
<b>Agency Total</b>	<b>397</b>	<b>374.00</b>	<b>26,057,821.40</b>	<b>103</b>	<b>100.00</b>	<b>8,653,083.40</b>	<b>500</b>	<b>474.00</b>	<b>34,710,904.80</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,594,898.98	12	5.00	933,792.08	177	169.00	14,528,691.06
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>13,594,898.98</b>	<b>12</b>	<b>5.00</b>	<b>933,792.08</b>	<b>177</b>	<b>169.00</b>	<b>14,528,691.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	227.00	13,974,431.64	227	227.00	13,974,431.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>227</b>	<b>227.00</b>	<b>13,974,431.64</b>	<b>227</b>	<b>227.00</b>	<b>13,974,431.64</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	866	843.00	37,599,861.56	867	844.00	37,646,120.76
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>866</b>	<b>843.00</b>	<b>37,599,861.56</b>	<b>867</b>	<b>844.00</b>	<b>37,646,120.76</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>515,878.48</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>14</b>	<b>14.00</b>	<b>1,238,543.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,551,366.22</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,666,099.02</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,772,755.22	2	1.00	202,592.00	69	67.00	3,975,347.22
<b>Agency Total</b>	<b>67</b>	<b>66.00</b>	<b>3,772,755.22</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>69</b>	<b>67.00</b>	<b>3,975,347.22</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	60.00	3,307,130.32	90	73.00	4,095,346.32
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>788,216.00</b>	<b>77</b>	<b>60.00</b>	<b>3,307,130.32</b>	<b>90</b>	<b>73.00</b>	<b>4,095,346.32</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>5,896,529.60</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,053,361.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	29.00	1,885,332.80	2	2.00	286,000.00	36	31.00	2,171,332.80
<b>Agency Total</b>	<b>34</b>	<b>29.00</b>	<b>1,885,332.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>36</b>	<b>31.00</b>	<b>2,171,332.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,723,156.80	0	0.00	0.00	37	37.00	2,723,156.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,723,156.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,723,156.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,387,084.40	0	0.00	0.00	37	37.00	1,387,084.40
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,387,084.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,387,084.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	782.00	57,947,979.96	2	1.50	224,369.60	810	783.50	58,172,349.56
<b>Agency Total</b>	<b>808</b>	<b>782.00</b>	<b>57,947,979.96</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>810</b>	<b>783.50</b>	<b>58,172,349.56</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,222,400.00	1	1.00	140,608.00	54	54.00	4,363,008.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>4,222,400.00</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>54</b>	<b>54.00</b>	<b>4,363,008.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,056,377.60	0	0.00	0.00	92	91.00	6,056,377.60
<b>Agency Total</b>	<b>92</b>	<b>91.00</b>	<b>6,056,377.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>91.00</b>	<b>6,056,377.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,932	1,867.80	133,284,033.48	1,395	1,322.50	72,350,768.78	3,327	3,190.30	205,634,802.26
<b>DEPARTMENT TOTALS</b>	<b>1,932</b>	<b>1,867.80</b>	<b>133,284,033.48</b>	<b>1,395</b>	<b>1,322.50</b>	<b>72,350,768.78</b>	<b>3,327</b>	<b>3,190.30</b>	<b>205,634,802.26</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	4,727,145.02	29	6.00	687,471.73	140	114.00	5,414,616.75
<b>Agency Total</b>	<b>111</b>	<b>108.00</b>	<b>4,727,145.02</b>	<b>29</b>	<b>6.00</b>	<b>687,471.73</b>	<b>140</b>	<b>114.00</b>	<b>5,414,616.75</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	94.00	4,287,608.00	0	0.00	0.00	112	94.00	4,287,608.00
<b>Agency Total</b>	<b>112</b>	<b>94.00</b>	<b>4,287,608.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>112</b>	<b>94.00</b>	<b>4,287,608.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	5,004,116.00	0	0.00	0.00	134	122.00	5,004,116.00
<b>Agency Total</b>	<b>134</b>	<b>122.00</b>	<b>5,004,116.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>122.00</b>	<b>5,004,116.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.00	5,407,698.40	0	0.00	0.00	143	133.00	5,407,698.40
<b>Agency Total</b>	<b>143</b>	<b>133.00</b>	<b>5,407,698.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>133.00</b>	<b>5,407,698.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	4,961,018.40	0	0.00	0.00	135	122.00	4,961,018.40
<b>Agency Total</b>	<b>135</b>	<b>122.00</b>	<b>4,961,018.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>122.00</b>	<b>4,961,018.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	99.00	4,649,585.20	0	0.00	0.00	110	99.00	4,649,585.20
<b>Agency Total</b>	<b>110</b>	<b>99.00</b>	<b>4,649,585.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>99.00</b>	<b>4,649,585.20</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	678.00	29,037,171.02	29	6.00	687,471.73	774	684.00	29,724,642.75
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>678.00</b>	<b>29,037,171.02</b>	<b>29</b>	<b>6.00</b>	<b>687,471.73</b>	<b>774</b>	<b>684.00</b>	<b>29,724,642.75</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	12	12.00	1,582,087.00	35	34.00	3,308,570.20
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,726,483.20</b>	<b>12</b>	<b>12.00</b>	<b>1,582,087.00</b>	<b>35</b>	<b>34.00</b>	<b>3,308,570.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,336,765.60	33	33.00	3,401,900.32	69	69.00	5,738,665.92
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,336,765.60</b>	<b>33</b>	<b>33.00</b>	<b>3,401,900.32</b>	<b>69</b>	<b>69.00</b>	<b>5,738,665.92</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,063,248.80	45	45.00	4,983,987.32	104	103.00	9,047,236.12
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>4,063,248.80</b>	<b>45</b>	<b>45.00</b>	<b>4,983,987.32</b>	<b>104</b>	<b>103.00</b>	<b>9,047,236.12</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.75	2,734,791.02	4	4.00	368,908.80	48	41.75	3,103,699.82
<b>Agency Total</b>	<b>44</b>	<b>37.75</b>	<b>2,734,791.02</b>	<b>4</b>	<b>4.00</b>	<b>368,908.80</b>	<b>48</b>	<b>41.75</b>	<b>3,103,699.82</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,133,799.20</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>42.00</b>	<b>2,260,242.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,393,106.34	1	1.00	113,588.80	81	62.00	3,506,695.14
<b>Agency Total</b>	<b>80</b>	<b>61.00</b>	<b>3,393,106.34</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>81</b>	<b>62.00</b>	<b>3,506,695.14</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	266.00	11,659,734.84	6	6.00	364,936.00	337	272.00	12,024,670.84
<b>Agency Total</b>	<b>331</b>	<b>266.00</b>	<b>11,659,734.84</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>337</b>	<b>272.00</b>	<b>12,024,670.84</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	29.00	1,872,686.40	6	6.00	489,153.60	38	35.00	2,361,840.00
<b>Agency Total</b>	<b>32</b>	<b>29.00</b>	<b>1,872,686.40</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>38</b>	<b>35.00</b>	<b>2,361,840.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	65.00	3,194,198.80	2	2.00	227,281.60	102	67.00	3,421,480.40
<b>Agency Total</b>	<b>100</b>	<b>65.00</b>	<b>3,194,198.80</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>102</b>	<b>67.00</b>	<b>3,421,480.40</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	499.75	24,988,316.60	20	20.00	1,690,312.00	649	519.75	26,678,628.60
<b>DEPARTMENT TOTALS</b>	<b>629</b>	<b>499.75</b>	<b>24,988,316.60</b>	<b>20</b>	<b>20.00</b>	<b>1,690,312.00</b>	<b>649</b>	<b>519.75</b>	<b>26,678,628.60</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	12,173,090.80	7	7.00	987,188.80	189	188.00	13,160,279.60
<b>Agency Total</b>	<b>182</b>	<b>181.00</b>	<b>12,173,090.80</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>189</b>	<b>188.00</b>	<b>13,160,279.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,832	3,828.00	203,911,783.92	9	9.00	936,228.80	3,841	3,837.00	204,848,012.72
<b>Agency Total</b>	<b>3,832</b>	<b>3,828.00</b>	<b>203,911,783.92</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,841</b>	<b>3,837.00</b>	<b>204,848,012.72</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	4,009.00	216,084,874.72	16	16.00	1,923,417.60	4,030	4,025.00	218,008,292.32
<b>DEPARTMENT TOTALS</b>	<b>4,014</b>	<b>4,009.00</b>	<b>216,084,874.72</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,030</b>	<b>4,025.00</b>	<b>218,008,292.32</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	249.00	15,948,343.52	13	13.00	1,621,873.24	297	262.00	17,570,216.76
<b>Agency Total</b>	<b>284</b>	<b>249.00</b>	<b>15,948,343.52</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>302</b>	<b>267.00</b>	<b>17,790,217.06</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,101	1,052.00	53,446,480.36	9	8.00	1,502,566.78	1,110	1,060.00	54,949,047.14
<b>Agency Total</b>	<b>1,101</b>	<b>1,052.00</b>	<b>53,446,480.36</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,110</b>	<b>1,060.00</b>	<b>54,949,047.14</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	308.00	15,041,540.80	4	4.00	361,164.70	325	312.00	15,402,705.50
<b>Agency Total</b>	<b>321</b>	<b>308.00</b>	<b>15,041,540.80</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>325</b>	<b>312.00</b>	<b>15,402,705.50</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	225.00	11,086,829.42	6	6.00	678,467.92	241	231.00	11,765,297.34
<b>Agency Total</b>	<b>235</b>	<b>225.00</b>	<b>11,086,829.42</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>241</b>	<b>231.00</b>	<b>11,765,297.34</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	150.00	6,658,733.12	1	1.00	77,746.50	158	151.00	6,736,479.62
<b>Agency Total</b>	<b>157</b>	<b>150.00</b>	<b>6,658,733.12</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>158</b>	<b>151.00</b>	<b>6,736,479.62</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	412.00	20,483,416.20	5	5.00	523,796.78	436	417.00	21,007,212.98
<b>Agency Total</b>	<b>431</b>	<b>412.00</b>	<b>20,483,416.20</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>436</b>	<b>417.00</b>	<b>21,007,212.98</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	407.00	21,119,585.76	8	8.00	1,189,885.84	430	415.00	22,309,471.60
<b>Agency Total</b>	<b>422</b>	<b>407.00</b>	<b>21,119,585.76</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>430</b>	<b>415.00</b>	<b>22,309,471.60</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	277.00	13,402,888.72	4	4.00	531,065.60	300	281.00	13,933,954.32
<b>Agency Total</b>	<b>296</b>	<b>277.00</b>	<b>13,402,888.72</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>300</b>	<b>281.00</b>	<b>13,933,954.32</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	741.00	43,206,340.32	0	0.00	0.00	790	741.00	43,206,340.32
<b>Agency Total</b>	<b>790</b>	<b>741.00</b>	<b>43,206,340.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>790</b>	<b>741.00</b>	<b>43,206,340.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	12,263,160.00	6	5.00	724,661.34	274	263.00	12,987,821.34
<b>Agency Total</b>	<b>268</b>	<b>258.00</b>	<b>12,263,160.00</b>	<b>6</b>	<b>5.00</b>	<b>724,661.34</b>	<b>274</b>	<b>263.00</b>	<b>12,987,821.34</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,394,656.52	0	0.00	0.00	64	61.00	3,394,656.52
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>3,394,656.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>61.00</b>	<b>3,394,656.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,369	4,140.00	216,051,974.74	56	54.00	7,211,228.70	4,425	4,194.00	223,263,203.44
<b>DEPARTMENT TOTALS</b>	<b>4,369</b>	<b>4,140.00</b>	<b>216,051,974.74</b>	<b>61</b>	<b>59.00</b>	<b>7,431,229.00</b>	<b>4,430</b>	<b>4,199.00</b>	<b>223,483,203.74</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	101.00	6,865,664.26	0	0.00	0.00	114	101.00	6,865,664.26
<b>Agency Total</b>	<b>114</b>	<b>101.00</b>	<b>6,865,664.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>101.00</b>	<b>6,865,664.26</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,633	1,578.00	112,314,819.24	89	61.05	5,231,201.56	1,722	1,639.05	117,546,020.80
<b>Agency Total</b>	<b>1,633</b>	<b>1,578.00</b>	<b>112,314,819.24</b>	<b>89</b>	<b>61.05</b>	<b>5,231,201.56</b>	<b>1,722</b>	<b>1,639.05</b>	<b>117,546,020.80</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	495.00	21,527,542.40	5	4.00	465,748.40	530	499.00	21,993,290.80
<b>Agency Total</b>	<b>525</b>	<b>495.00</b>	<b>21,527,542.40</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>530</b>	<b>499.00</b>	<b>21,993,290.80</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	9,546,008.68	93	36.00	4,974,083.92	251	188.00	14,520,092.60
<b>Agency Total</b>	<b>158</b>	<b>152.00</b>	<b>9,546,008.68</b>	<b>93</b>	<b>36.00</b>	<b>4,974,083.92</b>	<b>251</b>	<b>188.00</b>	<b>14,520,092.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>437,174.40</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>9</b>	<b>9.00</b>	<b>561,558.40</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,003,923.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,452	2,347.00	151,576,144.98	191	105.05	11,091,413.84	2,643	2,452.05	162,667,558.82
<b>DEPARTMENT TOTALS</b>	<b>2,452</b>	<b>2,347.00</b>	<b>151,576,144.98</b>	<b>191</b>	<b>105.05</b>	<b>11,091,413.84</b>	<b>2,643</b>	<b>2,452.05</b>	<b>162,667,558.82</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	31,446,831.00	69	51.00	4,228,631.68	685	656.00	35,675,462.68
<b>Agency Total</b>	<b>616</b>	<b>605.00</b>	<b>31,446,831.00</b>	<b>69</b>	<b>51.00</b>	<b>4,228,631.68</b>	<b>685</b>	<b>656.00</b>	<b>35,675,462.68</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	31,446,831.00	69	51.00	4,228,631.68	685	656.00	35,675,462.68
<b>DEPARTMENT TOTALS</b>	<b>616</b>	<b>605.00</b>	<b>31,446,831.00</b>	<b>69</b>	<b>51.00</b>	<b>4,228,631.68</b>	<b>685</b>	<b>656.00</b>	<b>35,675,462.68</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	7,136,417.60	15	12.95	1,815,966.36	149	141.75	8,952,383.96
<b>Agency Total</b>	<b>134</b>	<b>128.80</b>	<b>7,136,417.60</b>	<b>15</b>	<b>12.95</b>	<b>1,815,966.36</b>	<b>149</b>	<b>141.75</b>	<b>8,952,383.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	8,810,903.40	21	12.93	2,375,957.79	182	167.93	11,186,861.19
<b>Agency Total</b>	<b>161</b>	<b>155.00</b>	<b>8,810,903.40</b>	<b>21</b>	<b>12.93</b>	<b>2,375,957.79</b>	<b>182</b>	<b>167.93</b>	<b>11,186,861.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	11,329,120.92	15	10.00	2,187,452.80	204	199.00	13,516,573.72
<b>Agency Total</b>	<b>189</b>	<b>189.00</b>	<b>11,329,120.92</b>	<b>15</b>	<b>10.00</b>	<b>2,187,452.80</b>	<b>204</b>	<b>199.00</b>	<b>13,516,573.72</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	179,504.00	2	2.00	165,000.42	5	5.00	344,504.42
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>179,504.00</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>5</b>	<b>5.00</b>	<b>344,504.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	875.00	48,352,442.06	7	3.00	437,160.10	893	878.00	48,789,602.16
<b>Agency Total</b>	<b>886</b>	<b>875.00</b>	<b>48,352,442.06</b>	<b>7</b>	<b>3.00</b>	<b>437,160.10</b>	<b>893</b>	<b>878.00</b>	<b>48,789,602.16</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	383.50	29,861,496.60	31	11.00	2,197,645.06	446	394.50	32,059,141.66
<b>Agency Total</b>	<b>415</b>	<b>383.50</b>	<b>29,861,496.60</b>	<b>31</b>	<b>11.00</b>	<b>2,197,645.06</b>	<b>446</b>	<b>394.50</b>	<b>32,059,141.66</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	7,696,124.80	8	7.40	1,422,362.24	139	138.00	9,118,487.04
<b>Agency Total</b>	<b>131</b>	<b>130.60</b>	<b>7,696,124.80</b>	<b>8</b>	<b>7.40</b>	<b>1,422,362.24</b>	<b>139</b>	<b>138.00</b>	<b>9,118,487.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,140,097.30	5	5.00	655,688.28	95	95.00	5,795,785.58
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>5,140,097.30</b>	<b>5</b>	<b>5.00</b>	<b>655,688.28</b>	<b>95</b>	<b>95.00</b>	<b>5,795,785.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	366.00	20,364,687.20	26	3.00	2,116,071.88	395	369.00	22,480,759.08
<b>Agency Total</b>	<b>369</b>	<b>366.00</b>	<b>20,364,687.20</b>	<b>26</b>	<b>3.00</b>	<b>2,116,071.88</b>	<b>395</b>	<b>369.00</b>	<b>22,480,759.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>505,918.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>645,918.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,605,194.40	6	5.75	1,040,530.40	110	108.75	6,645,724.80
<b>Agency Total</b>	<b>104</b>	<b>103.00</b>	<b>5,605,194.40</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>110</b>	<b>108.75</b>	<b>6,645,724.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,177.00	77,349,737.14	104	12.50	6,011,855.72	1,336	1,189.50	83,361,592.86
<b>Agency Total</b>	<b>1,232</b>	<b>1,177.00</b>	<b>77,349,737.14</b>	<b>104</b>	<b>12.50</b>	<b>6,011,855.72</b>	<b>1,336</b>	<b>1,189.50</b>	<b>83,361,592.86</b>

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<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,493	1,345.00	67,551,583.84	66	15.50	4,332,783.26	1,559	1,360.50	71,884,367.10
<b>Agency Total</b>	<b>1,493</b>	<b>1,345.00</b>	<b>67,551,583.84</b>	<b>66</b>	<b>15.50</b>	<b>4,332,783.26</b>	<b>1,559</b>	<b>1,360.50</b>	<b>71,884,367.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,551	1,508.00	64,718,144.92	11	9.50	910,442.00	1,562	1,517.50	65,628,586.92
<b>Agency Total</b>	<b>1,551</b>	<b>1,508.00</b>	<b>64,718,144.92</b>	<b>11</b>	<b>9.50</b>	<b>910,442.00</b>	<b>1,562</b>	<b>1,517.50</b>	<b>65,628,586.92</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,231,863.80	4	2.00	340,326.48	88	79.00	4,572,190.28
<b>Agency Total</b>	<b>84</b>	<b>77.00</b>	<b>4,231,863.80</b>	<b>4</b>	<b>2.00</b>	<b>340,326.48</b>	<b>88</b>	<b>79.00</b>	<b>4,572,190.28</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	4,748,359.20	7	2.00	401,856.00	94	86.00	5,150,215.20
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>4,748,359.20</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>94</b>	<b>86.00</b>	<b>5,150,215.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,597,790.91	13	4.00	934,648.00	94	84.82	5,532,438.91
<b>Agency Total</b>	<b>81</b>	<b>80.82</b>	<b>4,597,790.91</b>	<b>13</b>	<b>4.00</b>	<b>934,648.00</b>	<b>94</b>	<b>84.82</b>	<b>5,532,438.91</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,295,660.80	10	9.80	1,908,935.49	113	112.80	8,204,596.29
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,295,660.80</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>113</b>	<b>112.80</b>	<b>8,204,596.29</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,119	6,804.72	374,475,047.29	352	129.33	29,394,682.40	7,471	6,934.05	403,869,729.69
<b>DEPARTMENT TOTALS</b>	<b>7,119</b>	<b>6,804.72</b>	<b>374,475,047.29</b>	<b>352</b>	<b>129.33</b>	<b>29,394,682.40</b>	<b>7,471</b>	<b>6,934.05</b>	<b>403,869,729.69</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,401	3,307.00	170,392,510.08	74	52.00	5,735,865.98	3,475	3,359.00	176,128,376.06
<b>Agency Total</b>	<b>3,401</b>	<b>3,307.00</b>	<b>170,392,510.08</b>	<b>74</b>	<b>52.00</b>	<b>5,735,865.98</b>	<b>3,475</b>	<b>3,359.00</b>	<b>176,128,376.06</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,401	3,307.00	170,392,510.08	74	52.00	5,735,865.98	3,475	3,359.00	176,128,376.06
<b>DEPARTMENT TOTALS</b>	<b>3,401</b>	<b>3,307.00</b>	<b>170,392,510.08</b>	<b>74</b>	<b>52.00</b>	<b>5,735,865.98</b>	<b>3,475</b>	<b>3,359.00</b>	<b>176,128,376.06</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	27.00	1,996,685.60	7	7.00	767,325.78	38	34.00	2,764,011.38
<b>Agency Total</b>	<b>31</b>	<b>27.00</b>	<b>1,996,685.60</b>	<b>7</b>	<b>7.00</b>	<b>767,325.78</b>	<b>38</b>	<b>34.00</b>	<b>2,764,011.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	10,487,568.00	1	1.00	124,276.10	170	162.00	10,611,844.10
<b>Agency Total</b>	<b>169</b>	<b>161.00</b>	<b>10,487,568.00</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>170</b>	<b>162.00</b>	<b>10,611,844.10</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>3,032,556.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>46.00</b>	<b>3,147,556.88</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,770,747.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>41</b>	<b>41.00</b>	<b>2,885,747.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	273.00	18,287,557.60	10	10.00	1,121,602.04	296	283.00	19,409,159.64
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>273.00</b>	<b>18,287,557.60</b>	<b>10</b>	<b>10.00</b>	<b>1,121,602.04</b>	<b>296</b>	<b>283.00</b>	<b>19,409,159.64</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	617.00	36,491,872.56	28	13.00	2,079,545.78	683	630.00	38,571,418.34
<b>Agency Total</b>	<b>655</b>	<b>617.00</b>	<b>36,491,872.56</b>	<b>28</b>	<b>13.00</b>	<b>2,079,545.78</b>	<b>683</b>	<b>630.00</b>	<b>38,571,418.34</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	617.00	36,491,872.56	28	13.00	2,079,545.78	683	630.00	38,571,418.34
<b>DEPARTMENT TOTALS</b>	<b>655</b>	<b>617.00</b>	<b>36,491,872.56</b>	<b>28</b>	<b>13.00</b>	<b>2,079,545.78</b>	<b>683</b>	<b>630.00</b>	<b>38,571,418.34</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	660.00	43,541,903.08	13	9.00	1,136,783.18	694	669.00	44,678,686.26
<b>Agency Total</b>	<b>681</b>	<b>660.00</b>	<b>43,541,903.08</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>694</b>	<b>669.00</b>	<b>44,678,686.26</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	660.00	43,541,903.08	13	9.00	1,136,783.18	694	669.00	44,678,686.26
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>660.00</b>	<b>43,541,903.08</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>694</b>	<b>669.00</b>	<b>44,678,686.26</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	814.50	43,694,345.50	10	10.00	1,291,466.02	899	824.50	44,985,811.52
<b>Agency Total</b>	<b>889</b>	<b>814.50</b>	<b>43,694,345.50</b>	<b>10</b>	<b>10.00</b>	<b>1,291,466.02</b>	<b>899</b>	<b>824.50</b>	<b>44,985,811.52</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	814.50	43,694,345.50	10	10.00	1,291,466.02	899	824.50	44,985,811.52
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>814.50</b>	<b>43,694,345.50</b>	<b>10</b>	<b>10.00</b>	<b>1,291,466.02</b>	<b>899</b>	<b>824.50</b>	<b>44,985,811.52</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,615,657.20	1	1.00	123,930.04	45	43.00	2,739,587.24
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,615,657.20</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>45</b>	<b>43.00</b>	<b>2,739,587.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,967,938.00	5	5.00	478,253.36	255	253.00	17,446,191.36
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>16,967,938.00</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>255</b>	<b>253.00</b>	<b>17,446,191.36</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	12,636,064.48	2	2.00	188,697.60	225	221.00	12,824,762.08
<b>Agency Total</b>	<b>223</b>	<b>219.00</b>	<b>12,636,064.48</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>225</b>	<b>221.00</b>	<b>12,824,762.08</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	214.00	12,583,846.60	2	1.00	215,280.00	219	215.00	12,799,126.60
<b>Agency Total</b>	<b>217</b>	<b>214.00</b>	<b>12,583,846.60</b>	<b>2</b>	<b>1.00</b>	<b>215,280.00</b>	<b>219</b>	<b>215.00</b>	<b>12,799,126.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	723.00	44,803,506.28	10	9.00	1,006,161.00	744	732.00	45,809,667.28
<b>DEPARTMENT TOTALS</b>	<b>734</b>	<b>723.00</b>	<b>44,803,506.28</b>	<b>10</b>	<b>9.00</b>	<b>1,006,161.00</b>	<b>744</b>	<b>732.00</b>	<b>45,809,667.28</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	7,265,128.00	33	0.00	477,771.84	135	101.00	7,742,899.84
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>7,265,128.00</b>	<b>33</b>	<b>0.00</b>	<b>477,771.84</b>	<b>135</b>	<b>101.00</b>	<b>7,742,899.84</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,282,944.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,282,944.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,166,028.80	0	0.00	0.00	34	34.00	2,166,028.80
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>2,166,028.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>2,166,028.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	749,619.78	12	11.00	749,619.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>749,619.78</b>	<b>12</b>	<b>11.00</b>	<b>749,619.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,714,100.80	48	14.00	1,477,436.22	203	168.00	12,191,537.02
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>10,714,100.80</b>	<b>48</b>	<b>14.00</b>	<b>1,477,436.22</b>	<b>203</b>	<b>168.00</b>	<b>12,191,537.02</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	597	595.92	23,591,483.76	2,997	2,799.70	212,440,536.90	3,594	3,395.62	236,032,020.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>597</b>	<b>595.92</b>	<b>23,591,483.76</b>	<b>2,997</b>	<b>2,799.70</b>	<b>212,440,536.90</b>	<b>3,594</b>	<b>3,395.62</b>	<b>236,032,020.66</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,565,699.20	245	172.13	8,395,310.83	293	220.13	9,961,010.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,565,699.20</b>	<b>245</b>	<b>172.13</b>	<b>8,395,310.83</b>	<b>293</b>	<b>220.13</b>	<b>9,961,010.03</b>
<b>0603 - University of New Orleans</b>									
Education Employees	47	44.00	1,866,529.60	487	396.76	26,593,463.63	534	440.76	28,459,993.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>44.00</b>	<b>1,866,529.60</b>	<b>487</b>	<b>396.76</b>	<b>26,593,463.63</b>	<b>534</b>	<b>440.76</b>	<b>28,459,993.23</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	244	244.00	8,818,138.81	789	729.33	72,855,414.23	1,033	973.33	81,673,553.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>244</b>	<b>244.00</b>	<b>8,818,138.81</b>	<b>789</b>	<b>729.33</b>	<b>72,855,414.23</b>	<b>1,033</b>	<b>973.33</b>	<b>81,673,553.04</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,075,380.80	125	110.71	5,451,231.47	158	143.71	6,526,612.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,075,380.80</b>	<b>125</b>	<b>110.71</b>	<b>5,451,231.47</b>	<b>158</b>	<b>143.71</b>	<b>6,526,612.27</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	56	55.05	1,581,338.72	392	290.65	17,979,721.83	448	345.70	19,561,060.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.05</b>	<b>1,581,338.72</b>	<b>392</b>	<b>290.65</b>	<b>17,979,721.83</b>	<b>448</b>	<b>345.70</b>	<b>19,561,060.55</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	145.45	5,615,599.60	294	285.98	22,656,025.98	441	431.43	28,271,625.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>145.45</b>	<b>5,615,599.60</b>	<b>294</b>	<b>285.98</b>	<b>22,656,025.98</b>	<b>441</b>	<b>431.43</b>	<b>28,271,625.58</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.25	1,676,064.00	169	164.37	11,638,995.68	212	206.62	13,315,059.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.25</b>	<b>1,676,064.00</b>	<b>169</b>	<b>164.37</b>	<b>11,638,995.68</b>	<b>212</b>	<b>206.62</b>	<b>13,315,059.68</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	77	77.00	3,099,101.66	402	399.66	33,750,860.44	479	476.66	36,849,962.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>3,099,101.66</b>	<b>402</b>	<b>399.66</b>	<b>33,750,860.44</b>	<b>479</b>	<b>476.66</b>	<b>36,849,962.10</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	51.00	1,746,014.40	652	300.50	18,920,068.04	703	351.50	20,666,082.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,746,014.40</b>	<b>652</b>	<b>300.50</b>	<b>18,920,068.04</b>	<b>703</b>	<b>351.50</b>	<b>20,666,082.44</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	230	229.00	8,170,238.96	1,112	1,105.50	47,483,651.33	1,342	1,334.50	55,653,890.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>230</b>	<b>229.00</b>	<b>8,170,238.96</b>	<b>1,112</b>	<b>1,105.50</b>	<b>47,483,651.33</b>	<b>1,342</b>	<b>1,334.50</b>	<b>55,653,890.29</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,677,455.76	290	278.09	11,180,480.01	340	328.09	12,857,935.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,677,455.76</b>	<b>290</b>	<b>278.09</b>	<b>11,180,480.01</b>	<b>340</b>	<b>328.09</b>	<b>12,857,935.77</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	33.00	1,198,711.17	208	192.32	8,217,456.34	243	225.32	9,416,167.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>1,198,711.17</b>	<b>208</b>	<b>192.32</b>	<b>8,217,456.34</b>	<b>243</b>	<b>225.32</b>	<b>9,416,167.51</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.25</b>	<b>2,333,743.88</b>	<b>21</b>	<b>19.25</b>	<b>2,333,743.88</b>
<b>0621 - Nicholls State University</b>									
Education Employees	152	152.00	4,651,067.20	604	498.38	28,780,924.52	756	650.38	33,431,991.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>152</b>	<b>152.00</b>	<b>4,651,067.20</b>	<b>604</b>	<b>498.38</b>	<b>28,780,924.52</b>	<b>756</b>	<b>650.38</b>	<b>33,431,991.72</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	63.00	2,144,277.26	390	356.85	21,231,424.55	453	419.85	23,375,701.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,144,277.26</b>	<b>390</b>	<b>356.85</b>	<b>21,231,424.55</b>	<b>453</b>	<b>419.85</b>	<b>23,375,701.81</b>
<b>0625 - La Tech University</b>									
Education Employees	221	221.00	6,772,875.20	797	492.90	27,426,421.00	1,018	713.90	34,199,296.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>221</b>	<b>221.00</b>	<b>6,772,875.20</b>	<b>797</b>	<b>492.90</b>	<b>27,426,421.00</b>	<b>1,018</b>	<b>713.90</b>	<b>34,199,296.20</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	92	88.50	2,896,077.60	565	414.69	29,382,095.40	657	503.19	32,278,173.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>92</b>	<b>88.50</b>	<b>2,896,077.60</b>	<b>565</b>	<b>414.69</b>	<b>29,382,095.40</b>	<b>657</b>	<b>503.19</b>	<b>32,278,173.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	181	181.00	6,181,638.00	714	712.51	47,634,646.64	895	893.51	53,816,284.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>6,181,638.00</b>	<b>714</b>	<b>712.51</b>	<b>47,634,646.64</b>	<b>895</b>	<b>893.51</b>	<b>53,816,284.64</b>
<b>0631 - Northwestern State University</b>									
Education Employees	118	118.00	4,227,932.80	579	558.75	33,282,796.91	697	676.75	37,510,729.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>118</b>	<b>118.00</b>	<b>4,227,932.80</b>	<b>579</b>	<b>558.75</b>	<b>33,282,796.91</b>	<b>697</b>	<b>676.75</b>	<b>37,510,729.71</b>
<b>0634 - Southeastern La University</b>									
Education Employees	295	290.50	9,456,697.12	721	658.30	37,929,847.16	1,016	948.80	47,386,544.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>290.50</b>	<b>9,456,697.12</b>	<b>721</b>	<b>658.30</b>	<b>37,929,847.16</b>	<b>1,016</b>	<b>948.80</b>	<b>47,386,544.28</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	427	418.20	14,390,105.60	1,651	1,534.34	106,334,909.29	2,078	1,952.54	120,725,014.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>427</b>	<b>418.20</b>	<b>14,390,105.60</b>	<b>1,651</b>	<b>1,534.34</b>	<b>106,334,909.29</b>	<b>2,078</b>	<b>1,952.54</b>	<b>120,725,014.89</b>
<b>0641 - Delgado Community College</b>									
Education Employees	157	121.00	5,109,085.28	1,363	622.78	36,257,884.48	1,520	743.78	41,366,969.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>157</b>	<b>121.00</b>	<b>5,109,085.28</b>	<b>1,363</b>	<b>622.78</b>	<b>36,257,884.48</b>	<b>1,520</b>	<b>743.78</b>	<b>41,366,969.76</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	8	5.67	161,409.71	183	104.38	5,431,700.03	191	110.05	5,593,109.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>5.67</b>	<b>161,409.71</b>	<b>183</b>	<b>104.38</b>	<b>5,431,700.03</b>	<b>191</b>	<b>110.05</b>	<b>5,593,109.74</b>
<b>0644 - Bossier Community College</b>									
Education Employees	50	25.00	1,837,846.40	660	273.60	14,902,767.12	710	298.60	16,740,613.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>25.00</b>	<b>1,837,846.40</b>	<b>660</b>	<b>273.60</b>	<b>14,902,767.12</b>	<b>710</b>	<b>298.60</b>	<b>16,740,613.52</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	20	20.00	1,344,033.60	209	201.20	14,811,168.06	229	221.20	16,155,201.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,344,033.60</b>	<b>209</b>	<b>201.20</b>	<b>14,811,168.06</b>	<b>229</b>	<b>221.20</b>	<b>16,155,201.66</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	340,987.71	243	135.41	7,554,198.66	252	144.41	7,895,186.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>340,987.71</b>	<b>243</b>	<b>135.41</b>	<b>7,554,198.66</b>	<b>252</b>	<b>144.41</b>	<b>7,895,186.37</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	552,853.10	325	197.86	10,348,865.26	341	213.86	10,901,718.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>552,853.10</b>	<b>325</b>	<b>197.86</b>	<b>10,348,865.26</b>	<b>341</b>	<b>213.86</b>	<b>10,901,718.36</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	175	101.06	4,680,185.95	176	102.06	4,703,310.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>175</b>	<b>101.06</b>	<b>4,680,185.95</b>	<b>176</b>	<b>102.06</b>	<b>4,703,310.56</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	18	18.00	650,561.60	290	196.26	10,812,448.71	308	214.26	11,463,010.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>650,561.60</b>	<b>290</b>	<b>196.26</b>	<b>10,812,448.71</b>	<b>308</b>	<b>214.26</b>	<b>11,463,010.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	237	172.04	9,063,372.03	239	174.04	9,153,532.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>237</b>	<b>172.04</b>	<b>9,063,372.03</b>	<b>239</b>	<b>174.04</b>	<b>9,153,532.03</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	53	53.00	1,829,256.00	534	332.50	16,926,778.62	587	385.50	18,756,034.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>1,829,256.00</b>	<b>534</b>	<b>332.50</b>	<b>16,926,778.62</b>	<b>587</b>	<b>385.50</b>	<b>18,756,034.62</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	303,556.40	209	135.43	6,868,171.01	217	143.43	7,171,727.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>303,556.40</b>	<b>209</b>	<b>135.43</b>	<b>6,868,171.01</b>	<b>217</b>	<b>143.43</b>	<b>7,171,727.41</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	10	10.00	413,753.60	411	241.01	10,931,442.16	421	251.01	11,345,195.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>413,753.60</b>	<b>411</b>	<b>241.01</b>	<b>10,931,442.16</b>	<b>421</b>	<b>251.01</b>	<b>11,345,195.76</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	164.00	14,742,576.81	166	164.00	14,742,576.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>164.00</b>	<b>14,742,576.81</b>	<b>166</b>	<b>164.00</b>	<b>14,742,576.81</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,559	3,468.54	125,059,055.23	19,227	15,367.20	997,191,084.96	22,786	18,835.74	1,122,250,140.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,559</b>	<b>3,468.54</b>	<b>125,059,055.23</b>	<b>19,227</b>	<b>15,367.20</b>	<b>997,191,084.96</b>	<b>22,786</b>	<b>18,835.74</b>	<b>1,122,250,140.19</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,307.00</b>	<b>50</b>	<b>44.25</b>	<b>4,874,579.58</b>	<b>51</b>	<b>45.25</b>	<b>4,920,886.58</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	252	250.80	10,761,588.64	114	86.10	7,366,358.56	366	336.90	18,127,947.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>252</b>	<b>250.80</b>	<b>10,761,588.64</b>	<b>114</b>	<b>86.10</b>	<b>7,366,358.56</b>	<b>366</b>	<b>336.90</b>	<b>18,127,947.20</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	253	251.80	10,807,895.64	164	130.35	12,240,938.14	417	382.15	23,048,833.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>253</b>	<b>251.80</b>	<b>10,807,895.64</b>	<b>164</b>	<b>130.35</b>	<b>12,240,938.14</b>	<b>417</b>	<b>382.15</b>	<b>23,048,833.78</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	432.00	29,280,994.00	38	38.00	4,318,849.60	518	470.00	33,599,843.60
<b>Agency Total</b>	<b>480</b>	<b>432.00</b>	<b>29,280,994.00</b>	<b>38</b>	<b>38.00</b>	<b>4,318,849.60</b>	<b>518</b>	<b>470.00</b>	<b>33,599,843.60</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	432.00	29,280,994.00	49	49.00	5,310,094.40	529	481.00	34,591,088.40
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>432.00</b>	<b>29,280,994.00</b>	<b>49</b>	<b>49.00</b>	<b>5,310,094.40</b>	<b>529</b>	<b>481.00</b>	<b>34,591,088.40</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	94.00	3,651,294.52	210	193.00	11,473,987.18	310	287.00	15,125,281.70
<b>Agency Total</b>	<b>100</b>	<b>94.00</b>	<b>3,651,294.52</b>	<b>210</b>	<b>193.00</b>	<b>11,473,987.18</b>	<b>310</b>	<b>287.00</b>	<b>15,125,281.70</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,643.20</b>	<b>97</b>	<b>83.50</b>	<b>4,922,968.96</b>	<b>108</b>	<b>94.50</b>	<b>5,353,612.16</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	107	34.00	4,293,901.56	109	36.00	4,422,570.36
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>107</b>	<b>34.00</b>	<b>4,293,901.56</b>	<b>109</b>	<b>36.00</b>	<b>4,422,570.36</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,687,894.30	10	10.00	753,188.80	56	53.00	3,441,083.10
<b>Agency Total</b>	<b>46</b>	<b>43.00</b>	<b>2,687,894.30</b>	<b>10</b>	<b>10.00</b>	<b>753,188.80</b>	<b>56</b>	<b>53.00</b>	<b>3,441,083.10</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	718,193.84	9	9.00	718,193.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>718,193.84</b>	<b>9</b>	<b>9.00</b>	<b>718,193.84</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	71.90	4,804,414.42	96	77.90	5,072,349.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>90</b>	<b>71.90</b>	<b>4,804,414.42</b>	<b>96</b>	<b>77.90</b>	<b>5,072,349.94</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	7,166,436.34	523	401.40	26,966,654.76	688	557.40	34,133,091.10
<b>DEPARTMENT TOTALS</b>	165	156.00	7,166,436.34	523	401.40	26,966,654.76	688	557.40	34,133,091.10

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	12	12.00	872,711.84	74	73.00	4,382,825.46
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,510,113.62</b>	<b>17</b>	<b>17.00</b>	<b>1,097,711.94</b>	<b>79</b>	<b>78.00</b>	<b>4,607,825.56</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	12	12.00	872,711.84	74	73.00	4,382,825.46
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,510,113.62</b>	<b>17</b>	<b>17.00</b>	<b>1,097,711.94</b>	<b>79</b>	<b>78.00</b>	<b>4,607,825.56</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	515.00	26,686,979.80	43	42.00	4,644,214.90	581	557.00	31,331,194.70
<b>Agency Total</b>	<b>538</b>	<b>515.00</b>	<b>26,686,979.80</b>	<b>43</b>	<b>42.00</b>	<b>4,644,214.90</b>	<b>581</b>	<b>557.00</b>	<b>31,331,194.70</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	515.00	26,686,979.80	43	42.00	4,644,214.90	581	557.00	31,331,194.70
<b>DEPARTMENT TOTALS</b>	<b>538</b>	<b>515.00</b>	<b>26,686,979.80</b>	<b>43</b>	<b>42.00</b>	<b>4,644,214.90</b>	<b>581</b>	<b>557.00</b>	<b>31,331,194.70</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.00	33,647,740.88	476	468.00	33,647,740.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>468.00</b>	<b>33,647,740.88</b>	<b>476</b>	<b>468.00</b>	<b>33,647,740.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.00	33,647,740.88	476	468.00	33,647,740.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>468.00</b>	<b>33,647,740.88</b>	<b>476</b>	<b>468.00</b>	<b>33,647,740.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,830,301.86	23	22.00	2,978,420.64	219	210.00	14,808,722.50
<b>Agency Total</b>	<b>196</b>	<b>188.00</b>	<b>11,830,301.86</b>	<b>23</b>	<b>22.00</b>	<b>2,978,420.64</b>	<b>219</b>	<b>210.00</b>	<b>14,808,722.50</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,830,301.86	23	22.00	2,978,420.64	219	210.00	14,808,722.50
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>188.00</b>	<b>11,830,301.86</b>	<b>23</b>	<b>22.00</b>	<b>2,978,420.64</b>	<b>219</b>	<b>210.00</b>	<b>14,808,722.50</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	288.00	19,081,930.40	22	19.00	1,875,397.42	472	307.00	20,957,327.82
<b>Agency Total</b>	<b>450</b>	<b>288.00</b>	<b>19,081,930.40</b>	<b>22</b>	<b>19.00</b>	<b>1,875,397.42</b>	<b>472</b>	<b>307.00</b>	<b>20,957,327.82</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	288.00	19,081,930.40	22	19.00	1,875,397.42	472	307.00	20,957,327.82
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>288.00</b>	<b>19,081,930.40</b>	<b>22</b>	<b>19.00</b>	<b>1,875,397.42</b>	<b>472</b>	<b>307.00</b>	<b>20,957,327.82</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,987,764.00	25	15.00	1,933,897.68	74	58.00	4,921,661.68
<b>Agency Total</b>	<b>49</b>	<b>43.00</b>	<b>2,987,764.00</b>	<b>25</b>	<b>15.00</b>	<b>1,933,897.68</b>	<b>74</b>	<b>58.00</b>	<b>4,921,661.68</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,987,764.00	25	15.00	1,933,897.68	74	58.00	4,921,661.68
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,987,764.00</b>	<b>25</b>	<b>15.00</b>	<b>1,933,897.68</b>	<b>74</b>	<b>58.00</b>	<b>4,921,661.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,932	1,867.80	133,284,033.48	1,395	1,322.50	72,350,768.78	3,327	3,190.30	205,634,802.26
VETERANS AFFAIRS	745	678.00	29,037,171.02	29	6.00	687,471.73	774	684.00	29,724,642.75
ECONOMIC DEVELOPMENT	59	58.00	4,063,248.80	45	45.00	4,983,987.32	104	103.00	9,047,236.12
CRT	629	499.75	24,988,316.60	20	20.00	1,690,312.00	649	519.75	26,678,628.60
DOTD	4,014	4,009.00	216,084,874.72	16	16.00	1,923,417.60	4,030	4,025.00	218,008,292.32
DPSC - CORRECTIONS	4,369	4,140.00	216,051,974.74	61	59.00	7,431,229.00	4,430	4,199.00	223,483,203.74
DPSC - PUBLIC SAFETY	2,452	2,347.00	151,576,144.98	191	105.05	11,091,413.84	2,643	2,452.05	162,667,558.82
DYS-OFF OF JUV JUST	616	605.00	31,446,831.00	69	51.00	4,228,631.68	685	656.00	35,675,462.68
LDH	7,119	6,804.72	374,475,047.29	352	129.33	29,394,682.40	7,471	6,934.05	403,869,729.69
DCFS	3,401	3,307.00	170,392,510.08	74	52.00	5,735,865.98	3,475	3,359.00	176,128,376.06
DNR	286	273.00	18,287,557.60	10	10.00	1,121,602.04	296	283.00	19,409,159.64
REVENUE	655	617.00	36,491,872.56	28	13.00	2,079,545.78	683	630.00	38,571,418.34
DEQ	681	660.00	43,541,903.08	13	9.00	1,136,783.18	694	669.00	44,678,686.26
LWC	889	814.50	43,694,345.50	10	10.00	1,291,466.02	899	824.50	44,985,811.52
WILDLIFE & FISHERIES	734	723.00	44,803,506.28	10	9.00	1,006,161.00	744	732.00	45,809,667.28
CIVIL SERVICE AGENCIES	155	154.00	10,714,100.80	48	14.00	1,477,436.22	203	168.00	12,191,537.02
HIGHER EDUCATION	3,559	3,468.54	125,059,055.23	19,227	15,367.20	997,191,084.96	22,786	18,835.74	1,122,250,140.19
HEALTH CARE SERVICES	253	251.80	10,807,895.64	164	130.35	12,240,938.14	417	382.15	23,048,833.78
EDUCATION	480	432.00	29,280,994.00	49	49.00	5,310,094.40	529	481.00	34,591,088.40
EDUCATION - OTHER	165	156.00	7,166,436.34	523	401.40	26,966,654.76	688	557.40	34,133,091.10
PUBLIC SERVICE COMM	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56
AGRICULTURE	538	515.00	26,686,979.80	43	42.00	4,644,214.90	581	557.00	31,331,194.70
JUSTICE	0	0.00	0.00	476	468.00	33,647,740.88	476	468.00	33,647,740.88
INSURANCE	196	188.00	11,830,301.86	23	22.00	2,978,420.64	219	210.00	14,808,722.50
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	450	288.00	19,081,930.40	22	19.00	1,875,397.42	472	307.00	20,957,327.82
TREASURY	49	43.00	2,987,764.00	25	15.00	1,933,897.68	74	58.00	4,921,661.68
<b>TOTALS</b>	<b>34,491</b>	<b>32,964.11</b>	<b>1,785,531,589.42</b>	<b>22,956</b>	<b>18,417.83</b>	<b>1,236,809,275.89</b>	<b>57,447</b>	<b>51,381.94</b>	<b>3,022,340,865.31</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,812	3,720.34	135,866,950.87	19,391	15,497.55	1,009,432,023.10	23,203	19,217.89	1,145,298,973.97
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,679	29,243.77	1,649,664,638.55	3,555	2,910.28	226,932,252.39	34,234	32,154.05	1,876,596,890.94
<b>TOTALS</b>	<b>34,491</b>	<b>32,964.11</b>	<b>1,785,531,589.42</b>	<b>22,956</b>	<b>18,417.83</b>	<b>1,236,809,275.89</b>	<b>57,447</b>	<b>51,381.94</b>	<b>3,022,340,865.31</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,491</b>	<b>32,964.11</b>	<b>1,785,531,589.42</b>	<b>22,946</b>	<b>18,407.83</b>	<b>1,236,364,275.49</b>	<b>57,437</b>	<b>51,371.94</b>	<b>3,021,895,864.91</b>
Employees with In-State Resident	32,105		1,689,783,671.83	15,828		839,455,586.34	47,933		2,529,239,258.17
Employees with Out-of State Resident	938		40,984,083.50	683		22,792,090.21	1,621		63,776,173.71
Employees with Unknown Resident	1,448		54,763,834.09	6,445		374,561,599.34	7,893		429,325,433.43