



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/4/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/4/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.50	5,407,907.86	90	67.50	5,407,907.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>67.50</b>	<b>5,407,907.86</b>	<b>90</b>	<b>67.50</b>	<b>5,407,907.86</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,116,532.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
<b>Agency Total</b>	<b>46</b>	<b>43.00</b>	<b>2,551,629.60</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>47</b>	<b>44.00</b>	<b>2,660,629.66</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	118,976.00	29	29.00	1,981,907.20
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,862,931.20</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>29</b>	<b>29.00</b>	<b>1,981,907.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	379.00	26,085,735.00	104	101.00	8,703,897.54	506	480.00	34,789,632.54
<b>Agency Total</b>	<b>402</b>	<b>379.00</b>	<b>26,085,735.00</b>	<b>104</b>	<b>101.00</b>	<b>8,703,897.54</b>	<b>506</b>	<b>480.00</b>	<b>34,789,632.54</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,702,737.62	13	5.00	958,336.08	180	171.00	14,661,073.70
<b>Agency Total</b>	<b>167</b>	<b>166.00</b>	<b>13,702,737.62</b>	<b>13</b>	<b>5.00</b>	<b>958,336.08</b>	<b>180</b>	<b>171.00</b>	<b>14,661,073.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/4/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	216	216.00	13,520,528.84	216	216.00	13,520,528.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>216</b>	<b>216.00</b>	<b>13,520,528.84</b>	<b>216</b>	<b>216.00</b>	<b>13,520,528.84</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	861	838.50	37,235,944.76	862	839.50	37,282,203.96
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>861</b>	<b>838.50</b>	<b>37,235,944.76</b>	<b>862</b>	<b>839.50</b>	<b>37,282,203.96</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>557,811.28</b>	<b>6</b>	<b>6.00</b>	<b>708,744.40</b>	<b>15</b>	<b>15.00</b>	<b>1,266,555.68</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,614,681.42	2	2.00	190,444.80	43	42.00	2,805,126.22
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,614,681.42</b>	<b>2</b>	<b>2.00</b>	<b>190,444.80</b>	<b>43</b>	<b>42.00</b>	<b>2,805,126.22</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,760,467.10	2	1.00	202,592.00	69	68.00	3,963,059.10
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>3,760,467.10</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>69</b>	<b>68.00</b>	<b>3,963,059.10</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	79	62.00	3,430,453.52	92	75.00	4,218,669.52
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>788,216.00</b>	<b>79</b>	<b>62.00</b>	<b>3,430,453.52</b>	<b>92</b>	<b>75.00</b>	<b>4,218,669.52</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
<b>Agency Total</b>	<b>86</b>	<b>82.00</b>	<b>5,967,915.20</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>87</b>	<b>83.00</b>	<b>6,118,715.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,989,187.20	2	2.00	286,000.00	37	33.00	2,275,187.20
<b>Agency Total</b>	<b>35</b>	<b>31.00</b>	<b>1,989,187.20</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>37</b>	<b>33.00</b>	<b>2,275,187.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,906,384.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,906,384.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,352,951.60	0	0.00	0.00	37	37.00	1,352,951.60
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,352,951.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,352,951.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	794.00	58,878,657.76	2	1.50	224,369.60	826	795.50	59,103,027.36
<b>Agency Total</b>	<b>824</b>	<b>794.00</b>	<b>58,878,657.76</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>826</b>	<b>795.50</b>	<b>59,103,027.36</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,255,929.60	1	1.00	140,608.00	55	55.00	4,396,537.60
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>4,255,929.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>55</b>	<b>55.00</b>	<b>4,396,537.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,161,043.20	0	0.00	0.00	93	93.00	6,161,043.20
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>6,161,043.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>93.00</b>	<b>6,161,043.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,964	1,898.00	134,860,692.20	1,383	1,308.50	71,652,784.26	3,347	3,206.50	206,513,476.46
<b>DEPARTMENT TOTALS</b>	<b>1,964</b>	<b>1,898.00</b>	<b>134,860,692.20</b>	<b>1,383</b>	<b>1,308.50</b>	<b>71,652,784.26</b>	<b>3,347</b>	<b>3,206.50</b>	<b>206,513,476.46</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	108.00	4,793,413.82	30	6.00	687,949.00	142	114.00	5,481,362.82
<b>Agency Total</b>	<b>112</b>	<b>108.00</b>	<b>4,793,413.82</b>	<b>30</b>	<b>6.00</b>	<b>687,949.00</b>	<b>142</b>	<b>114.00</b>	<b>5,481,362.82</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	98.00	4,341,521.60	0	0.00	0.00	116	98.00	4,341,521.60
<b>Agency Total</b>	<b>116</b>	<b>98.00</b>	<b>4,341,521.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>98.00</b>	<b>4,341,521.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,075,127.20	0	0.00	0.00	137	122.00	5,075,127.20
<b>Agency Total</b>	<b>137</b>	<b>122.00</b>	<b>5,075,127.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>122.00</b>	<b>5,075,127.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	5,435,206.40	0	0.00	0.00	143	134.00	5,435,206.40
<b>Agency Total</b>	<b>143</b>	<b>134.00</b>	<b>5,435,206.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>134.00</b>	<b>5,435,206.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	4,806,183.20	0	0.00	0.00	130	119.00	4,806,183.20
<b>Agency Total</b>	<b>130</b>	<b>119.00</b>	<b>4,806,183.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>119.00</b>	<b>4,806,183.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,806,157.20	0	0.00	0.00	113	103.00	4,806,157.20
<b>Agency Total</b>	<b>113</b>	<b>103.00</b>	<b>4,806,157.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>103.00</b>	<b>4,806,157.20</b>

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Data as of 2/4/2022

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	684.00	29,257,609.42	30	6.00	687,949.00	781	690.00	29,945,558.42
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>684.00</b>	<b>29,257,609.42</b>	<b>30</b>	<b>6.00</b>	<b>687,949.00</b>	<b>781</b>	<b>690.00</b>	<b>29,945,558.42</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/4/2022

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	10	10.00	1,399,137.22	33	32.00	3,125,620.42
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,726,483.20</b>	<b>10</b>	<b>10.00</b>	<b>1,399,137.22</b>	<b>33</b>	<b>32.00</b>	<b>3,125,620.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,254,688.80	34	34.00	3,478,347.86	69	69.00	5,733,036.66
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,254,688.80</b>	<b>34</b>	<b>34.00</b>	<b>3,478,347.86</b>	<b>69</b>	<b>69.00</b>	<b>5,733,036.66</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,981,172.00	44	44.00	4,877,485.08	102	101.00	8,858,657.08
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,981,172.00</b>	<b>44</b>	<b>44.00</b>	<b>4,877,485.08</b>	<b>102</b>	<b>101.00</b>	<b>8,858,657.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/4/2022

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.75	2,702,962.08	3	3.00	273,894.40	46	40.75	2,976,856.48
<b>Agency Total</b>	<b>43</b>	<b>37.75</b>	<b>2,702,962.08</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>46</b>	<b>40.75</b>	<b>2,976,856.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,163,662.80	1	1.00	126,443.20	43	42.00	2,290,106.00
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,163,662.80</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>42.00</b>	<b>2,290,106.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	61.00	3,388,769.54	1	1.00	113,588.80	82	62.00	3,502,358.34
<b>Agency Total</b>	<b>81</b>	<b>61.00</b>	<b>3,388,769.54</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>82</b>	<b>62.00</b>	<b>3,502,358.34</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	265.00	11,663,048.28	6	6.00	364,936.00	333	271.00	12,027,984.28
<b>Agency Total</b>	<b>327</b>	<b>265.00</b>	<b>11,663,048.28</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>333</b>	<b>271.00</b>	<b>12,027,984.28</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,792,502.40	6	6.00	489,153.60	36	34.00	2,281,656.00
<b>Agency Total</b>	<b>30</b>	<b>28.00</b>	<b>1,792,502.40</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>36</b>	<b>34.00</b>	<b>2,281,656.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,258,366.80	2	2.00	227,281.60	105	69.00	3,485,648.40
<b>Agency Total</b>	<b>103</b>	<b>67.00</b>	<b>3,258,366.80</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>105</b>	<b>69.00</b>	<b>3,485,648.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/4/2022

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	499.75	24,969,311.90	19	19.00	1,595,297.60	645	518.75	26,564,609.50
<b>DEPARTMENT TOTALS</b>	<b>626</b>	<b>499.75</b>	<b>24,969,311.90</b>	<b>19</b>	<b>19.00</b>	<b>1,595,297.60</b>	<b>645</b>	<b>518.75</b>	<b>26,564,609.50</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	12,272,878.80	7	7.00	987,188.80	190	190.00	13,260,067.60
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>12,272,878.80</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>190</b>	<b>190.00</b>	<b>13,260,067.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,859	3,856.00	204,856,197.00	9	9.00	936,228.80	3,868	3,865.00	205,792,425.80
<b>Agency Total</b>	<b>3,859</b>	<b>3,856.00</b>	<b>204,856,197.00</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,868</b>	<b>3,865.00</b>	<b>205,792,425.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,042	4,039.00	217,129,075.80	16	16.00	1,923,417.60	4,058	4,055.00	219,052,493.40
<b>DEPARTMENT TOTALS</b>	<b>4,042</b>	<b>4,039.00</b>	<b>217,129,075.80</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,058</b>	<b>4,055.00</b>	<b>219,052,493.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/4/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	251.00	15,991,367.09	13	13.00	1,621,873.24	299	264.00	17,613,240.33
<b>Agency Total</b>	<b>286</b>	<b>251.00</b>	<b>15,991,367.09</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>304</b>	<b>269.00</b>	<b>17,833,240.63</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,099	1,051.00	53,496,498.12	9	8.00	1,502,566.78	1,108	1,059.00	54,999,064.90
<b>Agency Total</b>	<b>1,099</b>	<b>1,051.00</b>	<b>53,496,498.12</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,108</b>	<b>1,059.00</b>	<b>54,999,064.90</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	298.00	14,662,128.00	4	4.00	361,164.70	314	302.00	15,023,292.70
<b>Agency Total</b>	<b>310</b>	<b>298.00</b>	<b>14,662,128.00</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>314</b>	<b>302.00</b>	<b>15,023,292.70</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	244.00	11,704,769.34	6	6.00	678,467.92	259	250.00	12,383,237.26
<b>Agency Total</b>	<b>253</b>	<b>244.00</b>	<b>11,704,769.34</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>259</b>	<b>250.00</b>	<b>12,383,237.26</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	6,594,315.52	1	1.00	77,746.50	156	149.00	6,672,062.02
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>6,594,315.52</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>156</b>	<b>149.00</b>	<b>6,672,062.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	408.00	20,504,684.20	5	5.00	523,796.78	432	413.00	21,028,480.98
<b>Agency Total</b>	<b>427</b>	<b>408.00</b>	<b>20,504,684.20</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>432</b>	<b>413.00</b>	<b>21,028,480.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/4/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	416.00	21,689,123.04	8	8.00	1,189,885.84	441	424.00	22,879,008.88
<b>Agency Total</b>	<b>433</b>	<b>416.00</b>	<b>21,689,123.04</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>441</b>	<b>424.00</b>	<b>22,879,008.88</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	278.00	13,366,634.32	4	4.00	531,065.60	299	282.00	13,897,699.92
<b>Agency Total</b>	<b>295</b>	<b>278.00</b>	<b>13,366,634.32</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>299</b>	<b>282.00</b>	<b>13,897,699.92</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	737.00	43,015,425.44	0	0.00	0.00	782	737.00	43,015,425.44
<b>Agency Total</b>	<b>782</b>	<b>737.00</b>	<b>43,015,425.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>782</b>	<b>737.00</b>	<b>43,015,425.44</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	260.00	12,369,672.64	6	5.00	724,661.34	277	265.00	13,094,333.98
<b>Agency Total</b>	<b>271</b>	<b>260.00</b>	<b>12,369,672.64</b>	<b>6</b>	<b>5.00</b>	<b>724,661.34</b>	<b>277</b>	<b>265.00</b>	<b>13,094,333.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,396,632.52	0	0.00	0.00	64	62.00	3,396,632.52
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,396,632.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>62.00</b>	<b>3,396,632.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,375	4,153.00	216,791,250.23	56	54.00	7,211,228.70	4,431	4,207.00	224,002,478.93
<b>DEPARTMENT TOTALS</b>	<b>4,375</b>	<b>4,153.00</b>	<b>216,791,250.23</b>	<b>61</b>	<b>59.00</b>	<b>7,431,229.00</b>	<b>4,436</b>	<b>4,212.00</b>	<b>224,222,479.23</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	100.00	6,758,841.70	0	0.00	0.00	112	100.00	6,758,841.70
<b>Agency Total</b>	<b>112</b>	<b>100.00</b>	<b>6,758,841.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>112</b>	<b>100.00</b>	<b>6,758,841.70</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,590.00	113,923,752.02	88	60.30	5,177,911.96	1,733	1,650.30	119,101,663.98
<b>Agency Total</b>	<b>1,645</b>	<b>1,590.00</b>	<b>113,923,752.02</b>	<b>88</b>	<b>60.30</b>	<b>5,177,911.96</b>	<b>1,733</b>	<b>1,650.30</b>	<b>119,101,663.98</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	21,430,505.20	5	4.00	465,748.40	526	496.00	21,896,253.60
<b>Agency Total</b>	<b>521</b>	<b>492.00</b>	<b>21,430,505.20</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>526</b>	<b>496.00</b>	<b>21,896,253.60</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,359,505.48	77	34.00	4,212,884.00	230	181.00	13,572,389.48
<b>Agency Total</b>	<b>153</b>	<b>147.00</b>	<b>9,359,505.48</b>	<b>77</b>	<b>34.00</b>	<b>4,212,884.00</b>	<b>230</b>	<b>181.00</b>	<b>13,572,389.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>437,174.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>9</b>	<b>9.00</b>	<b>556,774.40</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,003,923.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,453	2,350.00	152,794,714.80	174	102.30	10,272,140.32	2,627	2,452.30	163,066,855.12
<b>DEPARTMENT TOTALS</b>	<b>2,453</b>	<b>2,350.00</b>	<b>152,794,714.80</b>	<b>174</b>	<b>102.30</b>	<b>10,272,140.32</b>	<b>2,627</b>	<b>2,452.30</b>	<b>163,066,855.12</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06
<b>Agency Total</b>	<b>612</b>	<b>601.00</b>	<b>31,436,612.22</b>	<b>70</b>	<b>52.00</b>	<b>4,336,808.84</b>	<b>682</b>	<b>653.00</b>	<b>35,773,421.06</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06
<b>DEPARTMENT TOTALS</b>	<b>612</b>	<b>601.00</b>	<b>31,436,612.22</b>	<b>70</b>	<b>52.00</b>	<b>4,336,808.84</b>	<b>682</b>	<b>653.00</b>	<b>35,773,421.06</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,898,611.20	15	13.20	1,872,256.36	142	140.00	8,770,867.56
<b>Agency Total</b>	<b>127</b>	<b>126.80</b>	<b>6,898,611.20</b>	<b>15</b>	<b>13.20</b>	<b>1,872,256.36</b>	<b>142</b>	<b>140.00</b>	<b>8,770,867.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	9,066,764.20	21	12.73	2,417,973.79	187	170.73	11,484,737.99
<b>Agency Total</b>	<b>166</b>	<b>158.00</b>	<b>9,066,764.20</b>	<b>21</b>	<b>12.73</b>	<b>2,417,973.79</b>	<b>187</b>	<b>170.73</b>	<b>11,484,737.99</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,003,777.20	16	10.00	2,200,972.80	200	194.00	13,204,750.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,003,777.20</b>	<b>16</b>	<b>10.00</b>	<b>2,200,972.80</b>	<b>200</b>	<b>194.00</b>	<b>13,204,750.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>222,248.00</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>6</b>	<b>6.00</b>	<b>387,248.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	886.00	48,582,737.06	7	3.00	437,160.10	905	889.00	49,019,897.16
<b>Agency Total</b>	<b>898</b>	<b>886.00</b>	<b>48,582,737.06</b>	<b>7</b>	<b>3.00</b>	<b>437,160.10</b>	<b>905</b>	<b>889.00</b>	<b>49,019,897.16</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	381.50	29,763,773.26	31	11.00	2,212,205.06	444	392.50	31,975,978.32
<b>Agency Total</b>	<b>413</b>	<b>381.50</b>	<b>29,763,773.26</b>	<b>31</b>	<b>11.00</b>	<b>2,212,205.06</b>	<b>444</b>	<b>392.50</b>	<b>31,975,978.32</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	7,749,903.20	8	7.40	1,422,362.24	140	138.00	9,172,265.44
<b>Agency Total</b>	<b>132</b>	<b>130.60</b>	<b>7,749,903.20</b>	<b>8</b>	<b>7.40</b>	<b>1,422,362.24</b>	<b>140</b>	<b>138.00</b>	<b>9,172,265.44</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,249,489.70	5	5.00	655,688.28	96	96.00	5,905,177.98
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,249,489.70</b>	<b>5</b>	<b>5.00</b>	<b>655,688.28</b>	<b>96</b>	<b>96.00</b>	<b>5,905,177.98</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	361.00	20,063,789.20	27	3.00	2,113,010.12	391	364.00	22,176,799.32
<b>Agency Total</b>	<b>364</b>	<b>361.00</b>	<b>20,063,789.20</b>	<b>27</b>	<b>3.00</b>	<b>2,113,010.12</b>	<b>391</b>	<b>364.00</b>	<b>22,176,799.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>505,918.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>645,918.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,528,889.60	6	5.75	1,040,530.40	109	107.75	6,569,420.00
<b>Agency Total</b>	<b>103</b>	<b>102.00</b>	<b>5,528,889.60</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>109</b>	<b>107.75</b>	<b>6,569,420.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,242	1,187.00	78,215,436.00	105	11.50	5,875,002.12	1,347	1,198.50	84,090,438.12
<b>Agency Total</b>	<b>1,242</b>	<b>1,187.00</b>	<b>78,215,436.00</b>	<b>105</b>	<b>11.50</b>	<b>5,875,002.12</b>	<b>1,347</b>	<b>1,198.50</b>	<b>84,090,438.12</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,490	1,347.00	67,768,071.28	64	15.50	4,238,143.26	1,554	1,362.50	72,006,214.54
<b>Agency Total</b>	<b>1,490</b>	<b>1,347.00</b>	<b>67,768,071.28</b>	<b>64</b>	<b>15.50</b>	<b>4,238,143.26</b>	<b>1,554</b>	<b>1,362.50</b>	<b>72,006,214.54</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,535.00	65,634,304.84	10	8.50	858,442.00	1,589	1,543.50	66,492,746.84
<b>Agency Total</b>	<b>1,579</b>	<b>1,535.00</b>	<b>65,634,304.84</b>	<b>10</b>	<b>8.50</b>	<b>858,442.00</b>	<b>1,589</b>	<b>1,543.50</b>	<b>66,492,746.84</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.00	4,209,213.72	4	2.00	340,326.48	86	78.00	4,549,540.20
<b>Agency Total</b>	<b>82</b>	<b>76.00</b>	<b>4,209,213.72</b>	<b>4</b>	<b>2.00</b>	<b>340,326.48</b>	<b>86</b>	<b>78.00</b>	<b>4,549,540.20</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>4,734,548.00</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>94</b>	<b>87.00</b>	<b>5,136,404.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	13	4.00	934,648.00	98	88.82	5,773,115.71
<b>Agency Total</b>	<b>85</b>	<b>84.82</b>	<b>4,838,467.71</b>	<b>13</b>	<b>4.00</b>	<b>934,648.00</b>	<b>98</b>	<b>88.82</b>	<b>5,773,115.71</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>6,392,609.60</b>	<b>9</b>	<b>8.80</b>	<b>1,551,965.89</b>	<b>114</b>	<b>113.80</b>	<b>7,944,575.49</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,158	6,850.72	376,428,552.17	351	126.38	28,877,543.44	7,509	6,977.10	405,306,095.61
<b>DEPARTMENT TOTALS</b>	<b>7,158</b>	<b>6,850.72</b>	<b>376,428,552.17</b>	<b>351</b>	<b>126.38</b>	<b>28,877,543.44</b>	<b>7,509</b>	<b>6,977.10</b>	<b>405,306,095.61</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,413	3,317.00	169,996,447.40	75	49.00	5,682,785.94	3,488	3,366.00	175,679,233.34
<b>Agency Total</b>	<b>3,413</b>	<b>3,317.00</b>	<b>169,996,447.40</b>	<b>75</b>	<b>49.00</b>	<b>5,682,785.94</b>	<b>3,488</b>	<b>3,366.00</b>	<b>175,679,233.34</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,413	3,317.00	169,996,447.40	75	49.00	5,682,785.94	3,488	3,366.00	175,679,233.34
<b>DEPARTMENT TOTALS</b>	<b>3,413</b>	<b>3,317.00</b>	<b>169,996,447.40</b>	<b>75</b>	<b>49.00</b>	<b>5,682,785.94</b>	<b>3,488</b>	<b>3,366.00</b>	<b>175,679,233.34</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,934,202.40	7	7.00	747,752.98	37	33.00	2,681,955.38
<b>Agency Total</b>	<b>30</b>	<b>26.00</b>	<b>1,934,202.40</b>	<b>7</b>	<b>7.00</b>	<b>747,752.98</b>	<b>37</b>	<b>33.00</b>	<b>2,681,955.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	10,640,895.20	1	1.00	124,276.10	174	164.00	10,765,171.30
<b>Agency Total</b>	<b>173</b>	<b>163.00</b>	<b>10,640,895.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>174</b>	<b>164.00</b>	<b>10,765,171.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,084,203.20	1	1.00	115,000.08	48	47.00	3,199,203.28
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,084,203.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>48</b>	<b>47.00</b>	<b>3,199,203.28</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,770,747.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>41</b>	<b>41.00</b>	<b>2,885,747.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	275.00	18,430,048.00	10	10.00	1,102,029.24	300	285.00	19,532,077.24
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>275.00</b>	<b>18,430,048.00</b>	<b>10</b>	<b>10.00</b>	<b>1,102,029.24</b>	<b>300</b>	<b>285.00</b>	<b>19,532,077.24</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	618.00	36,609,703.52	25	13.00	1,958,427.90	684	631.00	38,568,131.42
<b>Agency Total</b>	<b>659</b>	<b>618.00</b>	<b>36,609,703.52</b>	<b>25</b>	<b>13.00</b>	<b>1,958,427.90</b>	<b>684</b>	<b>631.00</b>	<b>38,568,131.42</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	618.00	36,609,703.52	25	13.00	1,958,427.90	684	631.00	38,568,131.42
<b>DEPARTMENT TOTALS</b>	<b>659</b>	<b>618.00</b>	<b>36,609,703.52</b>	<b>25</b>	<b>13.00</b>	<b>1,958,427.90</b>	<b>684</b>	<b>631.00</b>	<b>38,568,131.42</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	43,723,643.08	13	9.00	1,136,783.18	696	672.00	44,860,426.26
<b>Agency Total</b>	<b>683</b>	<b>663.00</b>	<b>43,723,643.08</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>696</b>	<b>672.00</b>	<b>44,860,426.26</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	43,723,643.08	13	9.00	1,136,783.18	696	672.00	44,860,426.26
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>663.00</b>	<b>43,723,643.08</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>696</b>	<b>672.00</b>	<b>44,860,426.26</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	816.50	43,491,551.74	12	12.00	1,525,952.48	899	828.50	45,017,504.22
<b>Agency Total</b>	<b>887</b>	<b>816.50</b>	<b>43,491,551.74</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>899</b>	<b>828.50</b>	<b>45,017,504.22</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	816.50	43,491,551.74	12	12.00	1,525,952.48	899	828.50	45,017,504.22
<b>DEPARTMENT TOTALS</b>	<b>887</b>	<b>816.50</b>	<b>43,491,551.74</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>899</b>	<b>828.50</b>	<b>45,017,504.22</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,595,439.60	1	1.00	123,930.04	44	43.00	2,719,369.64
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,595,439.60</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>44</b>	<b>43.00</b>	<b>2,719,369.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	17,507,157.20	5	5.00	478,253.36	267	265.00	17,985,410.56
<b>Agency Total</b>	<b>262</b>	<b>260.00</b>	<b>17,507,157.20</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>267</b>	<b>265.00</b>	<b>17,985,410.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	220.00	12,795,855.28	2	2.00	188,697.60	228	222.00	12,984,552.88
<b>Agency Total</b>	<b>226</b>	<b>220.00</b>	<b>12,795,855.28</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>228</b>	<b>222.00</b>	<b>12,984,552.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	216.00	12,695,147.40	2	1.00	215,280.00	220	217.00	12,910,427.40
<b>Agency Total</b>	<b>218</b>	<b>216.00</b>	<b>12,695,147.40</b>	<b>2</b>	<b>1.00</b>	<b>215,280.00</b>	<b>220</b>	<b>217.00</b>	<b>12,910,427.40</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	738.00	45,593,599.48	10	9.00	1,006,161.00	759	747.00	46,599,760.48
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>738.00</b>	<b>45,593,599.48</b>	<b>10</b>	<b>9.00</b>	<b>1,006,161.00</b>	<b>759</b>	<b>747.00</b>	<b>46,599,760.48</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,211,464.00	34	0.00	498,571.84	134	100.00	7,710,035.84
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,211,464.00</b>	<b>34</b>	<b>0.00</b>	<b>498,571.84</b>	<b>134</b>	<b>100.00</b>	<b>7,710,035.84</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,276,267.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,276,267.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,108,579.20	0	0.00	0.00	33	33.00	2,108,579.20
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,108,579.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>2,108,579.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,596,310.40	49	14.00	1,494,076.22	201	166.00	12,090,386.62
<b>DEPARTMENT TOTALS</b>	<b>152</b>	<b>152.00</b>	<b>10,596,310.40</b>	<b>49</b>	<b>14.00</b>	<b>1,494,076.22</b>	<b>201</b>	<b>166.00</b>	<b>12,090,386.62</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	604	602.92	24,078,849.08	3,019	2,806.90	211,865,139.39	3,623	3,409.82	235,943,988.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>604</b>	<b>602.92</b>	<b>24,078,849.08</b>	<b>3,019</b>	<b>2,806.90</b>	<b>211,865,139.39</b>	<b>3,623</b>	<b>3,409.82</b>	<b>235,943,988.47</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	45	45.00	1,486,950.40	243	170.33	8,310,225.53	288	215.33	9,797,175.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,486,950.40</b>	<b>243</b>	<b>170.33</b>	<b>8,310,225.53</b>	<b>288</b>	<b>215.33</b>	<b>9,797,175.93</b>
<b>0603 - University of New Orleans</b>									
Education Employees	45	41.00	1,798,388.80	462	380.81	25,507,435.92	507	421.81	27,305,824.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>1,798,388.80</b>	<b>462</b>	<b>380.81</b>	<b>25,507,435.92</b>	<b>507</b>	<b>421.81</b>	<b>27,305,824.72</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	239	239.00	8,750,108.89	790	734.58	73,039,181.09	1,029	973.58	81,789,289.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>239</b>	<b>239.00</b>	<b>8,750,108.89</b>	<b>790</b>	<b>734.58</b>	<b>73,039,181.09</b>	<b>1,029</b>	<b>973.58</b>	<b>81,789,289.98</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,074,049.60	161	126.27	5,493,484.52	194	159.27	6,567,534.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,074,049.60</b>	<b>161</b>	<b>126.27</b>	<b>5,493,484.52</b>	<b>194</b>	<b>159.27</b>	<b>6,567,534.12</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	55	54.60	1,556,364.16	392	292.15	18,284,294.61	447	346.75	19,840,658.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.60</b>	<b>1,556,364.16</b>	<b>392</b>	<b>292.15</b>	<b>18,284,294.61</b>	<b>447</b>	<b>346.75</b>	<b>19,840,658.77</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	142.45	5,506,878.00	281	273.98	21,728,880.01	425	416.43	27,235,758.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>142.45</b>	<b>5,506,878.00</b>	<b>281</b>	<b>273.98</b>	<b>21,728,880.01</b>	<b>425</b>	<b>416.43</b>	<b>27,235,758.01</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.25	1,676,001.60	169	164.37	11,555,782.68	212	206.62	13,231,784.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.25</b>	<b>1,676,001.60</b>	<b>169</b>	<b>164.37</b>	<b>11,555,782.68</b>	<b>212</b>	<b>206.62</b>	<b>13,231,784.28</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,126,901.45	409	405.67	34,425,693.29	487	483.67	37,552,594.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,126,901.45</b>	<b>409</b>	<b>405.67</b>	<b>34,425,693.29</b>	<b>487</b>	<b>483.67</b>	<b>37,552,594.74</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	53	53.00	1,802,881.60	498	292.65	18,544,300.41	551	345.65	20,347,182.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>1,802,881.60</b>	<b>498</b>	<b>292.65</b>	<b>18,544,300.41</b>	<b>551</b>	<b>345.65</b>	<b>20,347,182.01</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	222	222.00	7,864,310.22	1,115	1,108.50	47,575,143.33	1,337	1,330.50	55,439,453.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>222</b>	<b>222.00</b>	<b>7,864,310.22</b>	<b>1,115</b>	<b>1,108.50</b>	<b>47,575,143.33</b>	<b>1,337</b>	<b>1,330.50</b>	<b>55,439,453.55</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,752,218.38	291	279.09	11,215,480.01	343	331.09	12,967,698.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,752,218.38</b>	<b>291</b>	<b>279.09</b>	<b>11,215,480.01</b>	<b>343</b>	<b>331.09</b>	<b>12,967,698.39</b>
<b>0618 - SU Shreveport</b>									
Education Employees	36	34.00	1,238,068.71	205	189.32	8,062,034.14	241	223.32	9,300,102.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>1,238,068.71</b>	<b>205</b>	<b>189.32</b>	<b>8,062,034.14</b>	<b>241</b>	<b>223.32</b>	<b>9,300,102.85</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	20	18.25	2,239,764.02	20	18.25	2,239,764.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>18.25</b>	<b>2,239,764.02</b>	<b>20</b>	<b>18.25</b>	<b>2,239,764.02</b>
<b>0621 - Nicholls State University</b>									
Education Employees	155	155.00	4,724,283.20	585	491.39	28,484,932.61	740	646.39	33,209,215.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>155.00</b>	<b>4,724,283.20</b>	<b>585</b>	<b>491.39</b>	<b>28,484,932.61</b>	<b>740</b>	<b>646.39</b>	<b>33,209,215.81</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,035,807.82	352	341.96	20,996,541.73	412	401.96	23,032,349.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,035,807.82</b>	<b>352</b>	<b>341.96</b>	<b>20,996,541.73</b>	<b>412</b>	<b>401.96</b>	<b>23,032,349.55</b>
<b>0625 - La Tech University</b>									
Education Employees	232	232.00	6,991,545.60	802	499.85	27,694,854.30	1,034	731.85	34,686,399.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>232</b>	<b>232.00</b>	<b>6,991,545.60</b>	<b>802</b>	<b>499.85</b>	<b>27,694,854.30</b>	<b>1,034</b>	<b>731.85</b>	<b>34,686,399.90</b>

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<b>0627 - McNeese State University</b>									
Education Employees	95	92.50	3,007,690.40	563	415.93	29,236,639.80	658	508.43	32,244,330.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>92.50</b>	<b>3,007,690.40</b>	<b>563</b>	<b>415.93</b>	<b>29,236,639.80</b>	<b>658</b>	<b>508.43</b>	<b>32,244,330.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	180	180.00	6,183,737.00	714	713.09	47,505,013.64	894	893.09	53,688,750.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>6,183,737.00</b>	<b>714</b>	<b>713.09</b>	<b>47,505,013.64</b>	<b>894</b>	<b>893.09</b>	<b>53,688,750.64</b>
<b>0631 - Northwestern State University</b>									
Education Employees	118	118.00	4,238,416.00	572	551.75	32,567,787.31	690	669.75	36,806,203.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>118</b>	<b>118.00</b>	<b>4,238,416.00</b>	<b>572</b>	<b>551.75</b>	<b>32,567,787.31</b>	<b>690</b>	<b>669.75</b>	<b>36,806,203.31</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	287.50	9,334,580.32	723	663.80	38,155,473.94	1,015	951.30	47,490,054.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>287.50</b>	<b>9,334,580.32</b>	<b>723</b>	<b>663.80</b>	<b>38,155,473.94</b>	<b>1,015</b>	<b>951.30</b>	<b>47,490,054.26</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	415	406.60	14,152,881.60	1,625	1,519.83	105,771,773.95	2,040	1,926.43	119,924,655.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>415</b>	<b>406.60</b>	<b>14,152,881.60</b>	<b>1,625</b>	<b>1,519.83</b>	<b>105,771,773.95</b>	<b>2,040</b>	<b>1,926.43</b>	<b>119,924,655.55</b>
<b>0641 - Delgado Community College</b>									
Education Employees	157	120.00	5,096,717.60	1,495	633.67	36,165,436.49	1,652	753.67	41,262,154.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>157</b>	<b>120.00</b>	<b>5,096,717.60</b>	<b>1,495</b>	<b>633.67</b>	<b>36,165,436.49</b>	<b>1,652</b>	<b>753.67</b>	<b>41,262,154.09</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	9	5.67	171,809.71	175	100.91	5,308,476.32	184	106.58	5,480,286.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>5.67</b>	<b>171,809.71</b>	<b>175</b>	<b>100.91</b>	<b>5,308,476.32</b>	<b>184</b>	<b>106.58</b>	<b>5,480,286.03</b>
<b>0644 - Bossier Community College</b>									
Education Employees	50	25.00	1,837,846.40	597	266.35	14,692,757.32	647	291.35	16,530,603.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>25.00</b>	<b>1,837,846.40</b>	<b>597</b>	<b>266.35</b>	<b>14,692,757.32</b>	<b>647</b>	<b>291.35</b>	<b>16,530,603.72</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	20	20.00	1,344,033.60	203	195.70	14,499,493.58	223	215.70	15,843,527.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,344,033.60</b>	<b>203</b>	<b>195.70</b>	<b>14,499,493.58</b>	<b>223</b>	<b>215.70</b>	<b>15,843,527.18</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	340,987.71	240	138.66	7,748,160.69	249	147.66	8,089,148.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>340,987.71</b>	<b>240</b>	<b>138.66</b>	<b>7,748,160.69</b>	<b>249</b>	<b>147.66</b>	<b>8,089,148.40</b>
<b>0751 - SOWELA Tech Comm College</b>									
Education Employees	16	16.00	551,449.40	332	197.88	10,337,949.18	348	213.88	10,889,398.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>551,449.40</b>	<b>332</b>	<b>197.88</b>	<b>10,337,949.18</b>	<b>348</b>	<b>213.88</b>	<b>10,889,398.58</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	178	104.07	4,843,265.59	179	105.07	4,866,390.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>178</b>	<b>104.07</b>	<b>4,843,265.59</b>	<b>179</b>	<b>105.07</b>	<b>4,866,390.20</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	711,713.60	285	197.65	10,803,376.03	305	217.65	11,515,089.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>711,713.60</b>	<b>285</b>	<b>197.65</b>	<b>10,803,376.03</b>	<b>305</b>	<b>217.65</b>	<b>11,515,089.63</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	217	171.36	8,961,172.19	219	173.36	9,051,332.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>217</b>	<b>171.36</b>	<b>8,961,172.19</b>	<b>219</b>	<b>173.36</b>	<b>9,051,332.19</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,860,934.40	475	333.46	16,965,154.51	529	387.46	18,826,088.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,860,934.40</b>	<b>475</b>	<b>333.46</b>	<b>16,965,154.51</b>	<b>529</b>	<b>387.46</b>	<b>18,826,088.91</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	303,556.40	192	136.25	6,919,953.96	200	144.25	7,223,510.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>303,556.40</b>	<b>192</b>	<b>136.25</b>	<b>6,919,953.96</b>	<b>200</b>	<b>144.25</b>	<b>7,223,510.36</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	9	9.00	368,576.00	380	247.14	11,317,140.94	389	256.14	11,685,716.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>368,576.00</b>	<b>380</b>	<b>247.14</b>	<b>11,317,140.94</b>	<b>389</b>	<b>256.14</b>	<b>11,685,716.94</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	164	162.00	14,324,594.45	164	162.00	14,324,594.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>162.00</b>	<b>14,324,594.45</b>	<b>164</b>	<b>162.00</b>	<b>14,324,594.45</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,551	3,460.49	125,081,822.26	18,942	15,343.57	993,106,287.48	22,493	18,804.06	1,118,188,109.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,551</b>	<b>3,460.49</b>	<b>125,081,822.26</b>	<b>18,942</b>	<b>15,343.57</b>	<b>993,106,287.48</b>	<b>22,493</b>	<b>18,804.06</b>	<b>1,118,188,109.74</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,307.00</b>	<b>50</b>	<b>44.25</b>	<b>4,874,579.58</b>	<b>51</b>	<b>45.25</b>	<b>4,920,886.58</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	251	249.80	10,744,207.66	125	92.50	7,846,965.08	376	342.30	18,591,172.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>249.80</b>	<b>10,744,207.66</b>	<b>125</b>	<b>92.50</b>	<b>7,846,965.08</b>	<b>376</b>	<b>342.30</b>	<b>18,591,172.74</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	252	250.80	10,790,514.66	175	136.75	12,721,544.66	427	387.55	23,512,059.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>252</b>	<b>250.80</b>	<b>10,790,514.66</b>	<b>175</b>	<b>136.75</b>	<b>12,721,544.66</b>	<b>427</b>	<b>387.55</b>	<b>23,512,059.32</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	429.00	29,171,233.96	37	37.00	4,226,081.60	517	466.00	33,397,315.56
<b>Agency Total</b>	<b>480</b>	<b>429.00</b>	<b>29,171,233.96</b>	<b>37</b>	<b>37.00</b>	<b>4,226,081.60</b>	<b>517</b>	<b>466.00</b>	<b>33,397,315.56</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	429.00	29,171,233.96	57	57.00	5,903,529.84	537	486.00	35,074,763.80
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>429.00</b>	<b>29,171,233.96</b>	<b>57</b>	<b>57.00</b>	<b>5,903,529.84</b>	<b>537</b>	<b>486.00</b>	<b>35,074,763.80</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,697,426.52	208	192.00	11,337,875.62	310	286.00	15,035,302.14
<b>Agency Total</b>	<b>102</b>	<b>94.00</b>	<b>3,697,426.52</b>	<b>208</b>	<b>192.00</b>	<b>11,337,875.62</b>	<b>310</b>	<b>286.00</b>	<b>15,035,302.14</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	442,083.20	98	84.50	4,984,399.16	110	95.50	5,426,482.36
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>442,083.20</b>	<b>98</b>	<b>84.50</b>	<b>4,984,399.16</b>	<b>110</b>	<b>95.50</b>	<b>5,426,482.36</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	111	37.00	4,579,790.54	113	39.00	4,708,459.34
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>111</b>	<b>37.00</b>	<b>4,579,790.54</b>	<b>113</b>	<b>39.00</b>	<b>4,708,459.34</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,648,270.04	10	10.00	703,851.20	55	52.00	3,352,121.24
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,648,270.04</b>	<b>10</b>	<b>10.00</b>	<b>703,851.20</b>	<b>55</b>	<b>52.00</b>	<b>3,352,121.24</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	93	73.90	4,868,398.08	99	79.90	5,136,333.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>93</b>	<b>73.90</b>	<b>4,868,398.08</b>	<b>99</b>	<b>79.90</b>	<b>5,136,333.60</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	155.00	7,184,384.08	520	397.40	26,474,314.60	687	552.40	33,658,698.68
<b>DEPARTMENT TOTALS</b>	<b>167</b>	<b>155.00</b>	<b>7,184,384.08</b>	<b>520</b>	<b>397.40</b>	<b>26,474,314.60</b>	<b>687</b>	<b>552.40</b>	<b>33,658,698.68</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,591,539.12	12	12.00	872,711.84	75	74.00	4,464,250.96
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,591,539.12</b>	<b>17</b>	<b>17.00</b>	<b>1,097,711.94</b>	<b>80</b>	<b>79.00</b>	<b>4,689,251.06</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,591,539.12	12	12.00	872,711.84	75	74.00	4,464,250.96
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,591,539.12</b>	<b>17</b>	<b>17.00</b>	<b>1,097,711.94</b>	<b>80</b>	<b>79.00</b>	<b>4,689,251.06</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	513.00	26,783,517.80	43	42.00	4,657,589.30	578	555.00	31,441,107.10
<b>Agency Total</b>	<b>535</b>	<b>513.00</b>	<b>26,783,517.80</b>	<b>43</b>	<b>42.00</b>	<b>4,657,589.30</b>	<b>578</b>	<b>555.00</b>	<b>31,441,107.10</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	513.00	26,783,517.80	43	42.00	4,657,589.30	578	555.00	31,441,107.10
<b>DEPARTMENT TOTALS</b>	<b>535</b>	<b>513.00</b>	<b>26,783,517.80</b>	<b>43</b>	<b>42.00</b>	<b>4,657,589.30</b>	<b>578</b>	<b>555.00</b>	<b>31,441,107.10</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	464.00	33,427,780.88	472	464.00	33,427,780.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>464.00</b>	<b>33,427,780.88</b>	<b>472</b>	<b>464.00</b>	<b>33,427,780.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	464.00	33,427,780.88	472	464.00	33,427,780.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>464.00</b>	<b>33,427,780.88</b>	<b>472</b>	<b>464.00</b>	<b>33,427,780.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,019,658.56	22	21.00	2,831,112.18	220	212.00	14,850,770.74
<b>Agency Total</b>	<b>198</b>	<b>191.00</b>	<b>12,019,658.56</b>	<b>22</b>	<b>21.00</b>	<b>2,831,112.18</b>	<b>220</b>	<b>212.00</b>	<b>14,850,770.74</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,019,658.56	22	21.00	2,831,112.18	220	212.00	14,850,770.74
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>191.00</b>	<b>12,019,658.56</b>	<b>22</b>	<b>21.00</b>	<b>2,831,112.18</b>	<b>220</b>	<b>212.00</b>	<b>14,850,770.74</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	284.00	18,979,958.40	22	19.00	1,860,352.26	476	303.00	20,840,310.66
<b>Agency Total</b>	<b>454</b>	<b>284.00</b>	<b>18,979,958.40</b>	<b>22</b>	<b>19.00</b>	<b>1,860,352.26</b>	<b>476</b>	<b>303.00</b>	<b>20,840,310.66</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	284.00	18,979,958.40	22	19.00	1,860,352.26	476	303.00	20,840,310.66
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>284.00</b>	<b>18,979,958.40</b>	<b>22</b>	<b>19.00</b>	<b>1,860,352.26</b>	<b>476</b>	<b>303.00</b>	<b>20,840,310.66</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,204,853.60	21	12.00	1,599,766.48	71	57.00	4,804,620.08
<b>Agency Total</b>	<b>50</b>	<b>45.00</b>	<b>3,204,853.60</b>	<b>21</b>	<b>12.00</b>	<b>1,599,766.48</b>	<b>71</b>	<b>57.00</b>	<b>4,804,620.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,204,853.60	21	12.00	1,599,766.48	71	57.00	4,804,620.08
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,204,853.60</b>	<b>21</b>	<b>12.00</b>	<b>1,599,766.48</b>	<b>71</b>	<b>57.00</b>	<b>4,804,620.08</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,964	1,898.00	134,860,692.20	1,383	1,308.50	71,652,784.26	3,347	3,206.50	206,513,476.46
VETERANS AFFAIRS	751	684.00	29,257,609.42	30	6.00	687,949.00	781	690.00	29,945,558.42
ECONOMIC DEVELOPMENT	58	57.00	3,981,172.00	44	44.00	4,877,485.08	102	101.00	8,858,657.08
CRT	626	499.75	24,969,311.90	19	19.00	1,595,297.60	645	518.75	26,564,609.50
DOTD	4,042	4,039.00	217,129,075.80	16	16.00	1,923,417.60	4,058	4,055.00	219,052,493.40
DPSC - CORRECTIONS	4,375	4,153.00	216,791,250.23	61	59.00	7,431,229.00	4,436	4,212.00	224,222,479.23
DPSC - PUBLIC SAFETY	2,453	2,350.00	152,794,714.80	174	102.30	10,272,140.32	2,627	2,452.30	163,066,855.12
DYS-OFF OF JUV JUST	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06
LDH	7,158	6,850.72	376,428,552.17	351	126.38	28,877,543.44	7,509	6,977.10	405,306,095.61
DCFS	3,413	3,317.00	169,996,447.40	75	49.00	5,682,785.94	3,488	3,366.00	175,679,233.34
DNR	290	275.00	18,430,048.00	10	10.00	1,102,029.24	300	285.00	19,532,077.24
REVENUE	659	618.00	36,609,703.52	25	13.00	1,958,427.90	684	631.00	38,568,131.42
DEQ	683	663.00	43,723,643.08	13	9.00	1,136,783.18	696	672.00	44,860,426.26
LWC	887	816.50	43,491,551.74	12	12.00	1,525,952.48	899	828.50	45,017,504.22
WILDLIFE & FISHERIES	749	738.00	45,593,599.48	10	9.00	1,006,161.00	759	747.00	46,599,760.48
CIVIL SERVICE AGENCIES	152	152.00	10,596,310.40	49	14.00	1,494,076.22	201	166.00	12,090,386.62
HIGHER EDUCATION	3,551	3,460.49	125,081,822.26	18,942	15,343.57	993,106,287.48	22,493	18,804.06	1,118,188,109.74
HEALTH CARE SERVICES	252	250.80	10,790,514.66	175	136.75	12,721,544.66	427	387.55	23,512,059.32
EDUCATION	480	429.00	29,171,233.96	57	57.00	5,903,529.84	537	486.00	35,074,763.80
EDUCATION - OTHER	167	155.00	7,184,384.08	520	397.40	26,474,314.60	687	552.40	33,658,698.68
PUBLIC SERVICE COMM	63	62.00	3,591,539.12	17	17.00	1,097,711.94	80	79.00	4,689,251.06
AGRICULTURE	535	513.00	26,783,517.80	43	42.00	4,657,589.30	578	555.00	31,441,107.10
JUSTICE	0	0.00	0.00	472	464.00	33,427,780.88	472	464.00	33,427,780.88
INSURANCE	198	191.00	12,019,658.56	22	21.00	2,831,112.18	220	212.00	14,850,770.74
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	454	284.00	18,979,958.40	22	19.00	1,860,352.26	476	303.00	20,840,310.66
TREASURY	50	45.00	3,204,853.60	21	12.00	1,599,766.48	71	57.00	4,804,620.08
<b>TOTALS</b>	<b>34,625</b>	<b>33,105.26</b>	<b>1,793,084,456.80</b>	<b>22,649</b>	<b>18,374.90</b>	<b>1,230,533,206.32</b>	<b>57,274</b>	<b>51,480.16</b>	<b>3,023,617,663.12</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,803	3,711.29	135,872,336.92	19,117	15,480.32	1,005,827,832.14	22,920	19,191.61	1,141,700,169.06
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,822	29,393.97	1,657,212,119.88	3,522	2,884.58	224,260,373.78	34,344	32,278.55	1,881,472,493.66
<b>TOTALS</b>	<b>34,625</b>	<b>33,105.26</b>	<b>1,793,084,456.80</b>	<b>22,649</b>	<b>18,374.90</b>	<b>1,230,533,206.32</b>	<b>57,274</b>	<b>51,480.16</b>	<b>3,023,617,663.12</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,625</b>	<b>33,105.26</b>	<b>1,793,084,456.80</b>	<b>22,639</b>	<b>18,364.90</b>	<b>1,230,088,205.92</b>	<b>57,264</b>	<b>51,470.16</b>	<b>3,023,172,662.72</b>
Employees with In-State Resident	32,270		1,698,372,318.84	15,567		836,404,250.93	47,837		2,534,776,569.77
Employees with Out-of State Resident	916		40,178,523.42	650		22,670,516.00	1,566		62,849,039.42
Employees with Unknown Resident	1,439		54,533,614.54	6,432		371,458,439.39	7,871		425,992,053.93