



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/3/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/3/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,344,483.98	92	69.50	5,344,483.98
Agency Total	0	0.00	0.00	92	69.50	5,344,483.98	92	69.50	5,344,483.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,595,788.00	1	1.00	109,000.06	49	45.00	2,704,788.06
Agency Total	48	44.00	2,595,788.00	1	1.00	109,000.06	49	45.00	2,704,788.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,856,233.60	1	1.00	108,160.00	29	29.00	1,964,393.60
Agency Total	28	28.00	1,856,233.60	1	1.00	108,160.00	29	29.00	1,964,393.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	384.00	26,519,732.20	110	107.00	9,024,743.00	518	491.00	35,544,475.20
Agency Total	408	384.00	26,519,732.20	110	107.00	9,024,743.00	518	491.00	35,544,475.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,805,052.82	12	5.00	915,779.28	181	173.00	14,720,832.10
Agency Total	169	168.00	13,805,052.82	12	5.00	915,779.28	181	173.00	14,720,832.10

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	224.00	14,038,782.68	224	224.00	14,038,782.68
Agency Total	0	0.00	0.00	224	224.00	14,038,782.68	224	224.00	14,038,782.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	874	850.50	37,835,331.86	875	851.50	37,881,591.06
Agency Total	1	1.00	46,259.20	874	850.50	37,835,331.86	875	851.50	37,881,591.06
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
Agency Total	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	76	60.00	3,292,969.68	89	73.00	4,081,185.68
Agency Total	13	13.00	788,216.00	76	60.00	3,292,969.68	89	73.00	4,081,185.68

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,904,878.72	1	1.00	150,800.00	86	83.00	6,055,678.72
Agency Total	85	82.00	5,904,878.72	1	1.00	150,800.00	86	83.00	6,055,678.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,970,155.20	2	2.00	275,000.44	37	33.00	2,245,155.64
Agency Total	35	31.00	1,970,155.20	2	2.00	275,000.44	37	33.00	2,245,155.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
Agency Total	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,335,703.20	0	0.00	0.00	37	37.00	1,335,703.20
Agency Total	37	37.00	1,335,703.20	0	0.00	0.00	37	37.00	1,335,703.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	789.00	58,782,368.58	2	1.50	217,297.60	821	790.50	58,999,666.18
Agency Total	819	789.00	58,782,368.58	2	1.50	217,297.60	821	790.50	58,999,666.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,271,612.80	1	1.00	135,200.00	54	54.00	4,406,812.80
Agency Total	53	53.00	4,271,612.80	1	1.00	135,200.00	54	54.00	4,406,812.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,091,987.20	0	0.00	0.00	91	91.00	6,091,987.20
Agency Total	91	91.00	6,091,987.20	0	0.00	0.00	91	91.00	6,091,987.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,902.00	135,412,283.24	1,409	1,335.50	72,895,497.68	3,378	3,237.50	208,307,780.92
DEPARTMENT TOTALS	1,969	1,902.00	135,412,283.24	1,409	1,335.50	72,895,497.68	3,378	3,237.50	208,307,780.92

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	110.00	4,873,710.92	31	6.00	688,426.27	146	116.00	5,562,137.19
Agency Total	115	110.00	4,873,710.92	31	6.00	688,426.27	146	116.00	5,562,137.19
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	95.00	4,231,947.20	0	0.00	0.00	116	95.00	4,231,947.20
Agency Total	116	95.00	4,231,947.20	0	0.00	0.00	116	95.00	4,231,947.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	4,996,992.00	0	0.00	0.00	134	122.00	4,996,992.00
Agency Total	134	122.00	4,996,992.00	0	0.00	0.00	134	122.00	4,996,992.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	135.00	5,514,277.60	0	0.00	0.00	144	135.00	5,514,277.60
Agency Total	144	135.00	5,514,277.60	0	0.00	0.00	144	135.00	5,514,277.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	114.00	4,691,024.00	0	0.00	0.00	126	114.00	4,691,024.00
Agency Total	126	114.00	4,691,024.00	0	0.00	0.00	126	114.00	4,691,024.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	101.50	4,767,053.20	0	0.00	0.00	113	101.50	4,767,053.20
Agency Total	113	101.50	4,767,053.20	0	0.00	0.00	113	101.50	4,767,053.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	677.50	29,075,004.92	31	6.00	688,426.27	779	683.50	29,763,431.19
DEPARTMENT TOTALS	748	677.50	29,075,004.92	31	6.00	688,426.27	779	683.50	29,763,431.19

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
Agency Total	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,326,520.82	33	33.00	3,195,892.18	68	68.00	5,522,413.00
Agency Total	35	35.00	2,326,520.82	33	33.00	3,195,892.18	68	68.00	5,522,413.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,047,284.02	42	42.00	4,433,875.68	100	99.00	8,481,159.70
DEPARTMENT TOTALS	58	57.00	4,047,284.02	42	42.00	4,433,875.68	100	99.00	8,481,159.70

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,571,859.68	3	3.00	273,894.40	43	37.75	2,845,754.08
Agency Total	40	34.75	2,571,859.68	3	3.00	273,894.40	43	37.75	2,845,754.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
Agency Total	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	62.00	3,405,627.94	1	1.00	113,588.80	83	63.00	3,519,216.74
Agency Total	82	62.00	3,405,627.94	1	1.00	113,588.80	83	63.00	3,519,216.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	267.00	11,897,630.68	6	6.00	364,936.00	344	273.00	12,262,566.68
Agency Total	338	267.00	11,897,630.68	6	6.00	364,936.00	344	273.00	12,262,566.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,754,823.20	6	6.00	489,153.60	35	35.00	2,243,976.80
Agency Total	29	29.00	1,754,823.20	6	6.00	489,153.60	35	35.00	2,243,976.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	65.00	3,154,975.20	2	2.00	227,281.60	103	67.00	3,382,256.80
Agency Total	101	65.00	3,154,975.20	2	2.00	227,281.60	103	67.00	3,382,256.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	498.75	24,991,916.30	19	19.00	1,595,297.60	651	517.75	26,587,213.90
DEPARTMENT TOTALS	632	498.75	24,991,916.30	19	19.00	1,595,297.60	651	517.75	26,587,213.90

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,307,573.20	7	7.00	987,188.80	191	191.00	13,294,762.00
Agency Total	184	184.00	12,307,573.20	7	7.00	987,188.80	191	191.00	13,294,762.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,890	3,887.00	206,423,539.40	9	9.00	936,228.80	3,899	3,896.00	207,359,768.20
Agency Total	3,890	3,887.00	206,423,539.40	9	9.00	936,228.80	3,899	3,896.00	207,359,768.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,074	4,071.00	218,731,112.60	16	16.00	1,923,417.60	4,090	4,087.00	220,654,530.20
DEPARTMENT TOTALS	4,074	4,071.00	218,731,112.60	16	16.00	1,923,417.60	4,090	4,087.00	220,654,530.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	249.00	15,741,353.42	13	13.00	1,621,873.24	295	262.00	17,363,226.66
Agency Total	282	249.00	15,741,353.42	18	18.00	1,841,873.54	300	267.00	17,583,226.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,078.00	54,450,215.30	9	8.00	1,502,566.78	1,135	1,086.00	55,952,782.08
Agency Total	1,126	1,078.00	54,450,215.30	9	8.00	1,502,566.78	1,135	1,086.00	55,952,782.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	306.00	15,114,145.28	4	4.00	361,164.70	323	310.00	15,475,309.98
Agency Total	319	306.00	15,114,145.28	4	4.00	361,164.70	323	310.00	15,475,309.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	237.00	11,577,343.14	6	6.00	678,467.92	253	243.00	12,255,811.06
Agency Total	247	237.00	11,577,343.14	6	6.00	678,467.92	253	243.00	12,255,811.06
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	6,592,639.04	1	1.00	77,746.50	157	151.00	6,670,385.54
Agency Total	156	150.00	6,592,639.04	1	1.00	77,746.50	157	151.00	6,670,385.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	424.00	21,140,925.00	5	5.00	523,796.78	448	429.00	21,664,721.78
Agency Total	443	424.00	21,140,925.00	5	5.00	523,796.78	448	429.00	21,664,721.78

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	414.00	21,711,119.04	8	8.00	1,189,885.84	441	422.00	22,901,004.88
Agency Total	433	414.00	21,711,119.04	8	8.00	1,189,885.84	441	422.00	22,901,004.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	279.00	13,361,496.72	4	4.00	531,065.60	301	283.00	13,892,562.32
Agency Total	297	279.00	13,361,496.72	4	4.00	531,065.60	301	283.00	13,892,562.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	745.00	43,539,073.76	0	0.00	0.00	793	745.00	43,539,073.76
Agency Total	793	745.00	43,539,073.76	0	0.00	0.00	793	745.00	43,539,073.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	266.00	12,393,551.04	6	5.00	724,661.34	279	271.00	13,118,212.38
Agency Total	273	266.00	12,393,551.04	6	5.00	724,661.34	279	271.00	13,118,212.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
Agency Total	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,435	4,212.00	219,137,865.46	56	54.00	7,211,228.70	4,491	4,266.00	226,349,094.16
DEPARTMENT TOTALS	4,435	4,212.00	219,137,865.46	61	59.00	7,431,229.00	4,496	4,271.00	226,569,094.46

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	97.00	6,576,908.00	0	0.00	0.00	109	97.00	6,576,908.00
Agency Total	109	97.00	6,576,908.00	0	0.00	0.00	109	97.00	6,576,908.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,551.00	112,129,599.40	87	61.05	5,125,225.56	1,694	1,612.05	117,254,824.96
Agency Total	1,607	1,551.00	112,129,599.40	87	61.05	5,125,225.56	1,694	1,612.05	117,254,824.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.00	21,412,388.40	5	4.00	465,748.40	523	496.00	21,878,136.80
Agency Total	518	492.00	21,412,388.40	5	4.00	465,748.40	523	496.00	21,878,136.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,507,705.48	12	11.00	1,052,427.22	166	158.00	10,560,132.70
Agency Total	154	147.00	9,507,705.48	12	11.00	1,052,427.22	166	158.00	10,560,132.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,411	2,309.00	151,038,442.88	108	80.05	7,054,420.88	2,519	2,389.05	158,092,863.76
DEPARTMENT TOTALS	2,411	2,309.00	151,038,442.88	108	80.05	7,054,420.88	2,519	2,389.05	158,092,863.76

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,757,377.56	68	52.00	4,278,805.70	684	657.00	35,036,183.26
Agency Total	616	605.00	30,757,377.56	68	52.00	4,278,805.70	684	657.00	35,036,183.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,757,377.56	68	52.00	4,278,805.70	684	657.00	35,036,183.26
DEPARTMENT TOTALS	616	605.00	30,757,377.56	68	52.00	4,278,805.70	684	657.00	35,036,183.26

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.30	6,950,559.20	13	11.20	1,683,953.96	141	138.50	8,634,513.16
Agency Total	128	127.30	6,950,559.20	13	11.20	1,683,953.96	141	138.50	8,634,513.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	8,981,401.00	21	12.73	2,414,936.99	186	169.73	11,396,337.99
Agency Total	165	157.00	8,981,401.00	21	12.73	2,414,936.99	186	169.73	11,396,337.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	10,992,170.80	16	11.00	2,251,059.20	200	195.00	13,243,230.00
Agency Total	184	184.00	10,992,170.80	16	11.00	2,251,059.20	200	195.00	13,243,230.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
Agency Total	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	901.00	49,316,332.00	6	2.00	349,800.10	920	903.00	49,666,132.10
Agency Total	914	901.00	49,316,332.00	6	2.00	349,800.10	920	903.00	49,666,132.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	386.50	30,165,733.78	35	12.00	2,478,505.12	454	398.50	32,644,238.90
Agency Total	419	386.50	30,165,733.78	35	12.00	2,478,505.12	454	398.50	32,644,238.90

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	7,825,168.00	8	7.40	1,402,727.04	140	139.00	9,227,895.04
Agency Total	132	131.60	7,825,168.00	8	7.40	1,402,727.04	140	139.00	9,227,895.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,325,638.50	5	5.00	655,688.28	98	98.00	5,981,326.78
Agency Total	93	93.00	5,325,638.50	5	5.00	655,688.28	98	98.00	5,981,326.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	363.00	19,923,129.20	27	3.00	2,137,886.92	393	366.00	22,061,016.12
Agency Total	366	363.00	19,923,129.20	27	3.00	2,137,886.92	393	366.00	22,061,016.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,658,224.00	6	5.75	1,040,530.40	112	110.75	6,698,754.40
Agency Total	106	105.00	5,658,224.00	6	5.75	1,040,530.40	112	110.75	6,698,754.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,201.00	78,729,452.36	107	11.50	5,945,248.92	1,359	1,212.50	84,674,701.28
Agency Total	1,252	1,201.00	78,729,452.36	107	11.50	5,945,248.92	1,359	1,212.50	84,674,701.28

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,507	1,367.00	68,911,096.80	60	16.30	4,447,041.82	1,567	1,383.30	73,358,138.62
Agency Total	1,507	1,367.00	68,911,096.80	60	16.30	4,447,041.82	1,567	1,383.30	73,358,138.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,542.00	65,795,493.40	10	8.50	858,442.00	1,594	1,550.50	66,653,935.40
Agency Total	1,584	1,542.00	65,795,493.40	10	8.50	858,442.00	1,594	1,550.50	66,653,935.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
Agency Total	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,787,833.44	7	2.00	401,856.00	95	88.00	5,189,689.44
Agency Total	88	86.00	4,787,833.44	7	2.00	401,856.00	95	88.00	5,189,689.44
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	11	4.00	861,848.00	96	88.82	5,700,315.71
Agency Total	85	84.82	4,838,467.71	11	4.00	861,848.00	96	88.82	5,700,315.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,873,505.60	9	8.80	1,551,965.89	120	119.80	8,425,471.49
Agency Total	111	111.00	6,873,505.60	9	8.80	1,551,965.89	120	119.80	8,425,471.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,226	6,925.22	380,026,092.13	348	126.18	29,126,334.06	7,574	7,051.40	409,152,426.19
DEPARTMENT TOTALS	7,226	6,925.22	380,026,092.13	348	126.18	29,126,334.06	7,574	7,051.40	409,152,426.19

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,443	3,350.00	166,689,364.66	77	49.00	5,625,460.36	3,520	3,399.00	172,314,825.02
Agency Total	3,443	3,350.00	166,689,364.66	77	49.00	5,625,460.36	3,520	3,399.00	172,314,825.02
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,443	3,350.00	166,689,364.66	77	49.00	5,625,460.36	3,520	3,399.00	172,314,825.02
DEPARTMENT TOTALS	3,443	3,350.00	166,689,364.66	77	49.00	5,625,460.36	3,520	3,399.00	172,314,825.02

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,875,296.80	7	7.00	747,752.98	34	32.00	2,623,049.78
Agency Total	27	25.00	1,875,296.80	7	7.00	747,752.98	34	32.00	2,623,049.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	10,778,965.60	1	1.00	124,276.10	177	166.00	10,903,241.70
Agency Total	176	165.00	10,778,965.60	1	1.00	124,276.10	177	166.00	10,903,241.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
Agency Total	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
Agency Total	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	276.00	18,552,456.00	10	10.00	1,102,029.24	299	286.00	19,654,485.24
DEPARTMENT TOTALS	289	276.00	18,552,456.00	10	10.00	1,102,029.24	299	286.00	19,654,485.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	622.00	36,946,364.78	28	14.00	2,213,760.12	696	636.00	39,160,124.90
Agency Total	668	622.00	36,946,364.78	28	14.00	2,213,760.12	696	636.00	39,160,124.90
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	622.00	36,946,364.78	28	14.00	2,213,760.12	696	636.00	39,160,124.90
DEPARTMENT TOTALS	668	622.00	36,946,364.78	28	14.00	2,213,760.12	696	636.00	39,160,124.90

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	675.00	44,553,899.00	14	9.00	1,167,983.18	708	684.00	45,721,882.18
Agency Total	694	675.00	44,553,899.00	14	9.00	1,167,983.18	708	684.00	45,721,882.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	675.00	44,553,899.00	14	9.00	1,167,983.18	708	684.00	45,721,882.18
DEPARTMENT TOTALS	694	675.00	44,553,899.00	14	9.00	1,167,983.18	708	684.00	45,721,882.18

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	827.50	43,392,021.92	12	12.00	1,525,952.48	898	839.50	44,917,974.40
Agency Total	886	827.50	43,392,021.92	12	12.00	1,525,952.48	898	839.50	44,917,974.40
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	827.50	43,392,021.92	12	12.00	1,525,952.48	898	839.50	44,917,974.40
DEPARTMENT TOTALS	886	827.50	43,392,021.92	12	12.00	1,525,952.48	898	839.50	44,917,974.40

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
Agency Total	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	245.00	16,963,538.80	5	5.00	478,253.36	252	250.00	17,441,792.16
Agency Total	247	245.00	16,963,538.80	5	5.00	478,253.36	252	250.00	17,441,792.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	12,726,092.08	2	2.00	188,697.60	225	219.00	12,914,789.68
Agency Total	223	217.00	12,726,092.08	2	2.00	188,697.60	225	219.00	12,914,789.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,786,168.20	1	1.00	121,680.00	221	217.00	12,907,848.20
Agency Total	220	216.00	12,786,168.20	1	1.00	121,680.00	221	217.00	12,907,848.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	718.00	44,896,976.28	9	9.00	912,561.00	739	727.00	45,809,537.28
DEPARTMENT TOTALS	730	718.00	44,896,976.28	9	9.00	912,561.00	739	727.00	45,809,537.28

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,187,544.00	35	0.00	444,780.96	135	100.00	7,632,324.96
Agency Total	100	100.00	7,187,544.00	35	0.00	444,780.96	135	100.00	7,632,324.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
Agency Total	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,438,550.40	0	0.00	0.00	39	39.00	2,438,550.40
Agency Total	39	39.00	2,438,550.40	0	0.00	0.00	39	39.00	2,438,550.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,798,694.40	50	14.00	1,440,285.34	205	169.00	12,238,979.74
DEPARTMENT TOTALS	155	155.00	10,798,694.40	50	14.00	1,440,285.34	205	169.00	12,238,979.74

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	612	610.92	24,557,748.28	4,335	3,461.77	240,453,295.04	4,947	4,072.69	265,011,043.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	612	610.92	24,557,748.28	4,335	3,461.77	240,453,295.04	4,947	4,072.69	265,011,043.32
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,567,155.20	237	172.39	8,607,134.34	285	220.39	10,174,289.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,567,155.20	237	172.39	8,607,134.34	285	220.39	10,174,289.54
0603 - University of New Orleans									
Education Employees	56	45.00	2,122,047.20	472	389.03	25,999,265.18	528	434.03	28,121,312.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	45.00	2,122,047.20	472	389.03	25,999,265.18	528	434.03	28,121,312.38
0604 - LSU-Health Sciences Center NO									
Education Employees	247	247.00	9,047,978.80	800	743.29	73,679,003.85	1,047	990.29	82,726,982.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	247.00	9,047,978.80	800	743.29	73,679,003.85	1,047	990.29	82,726,982.65
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	179	135.52	5,800,812.37	212	168.52	6,874,861.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	179	135.52	5,800,812.37	212	168.52	6,874,861.97
0606 - LSU-Shreveport									
Education Employees	55	54.60	1,570,799.36	433	312.32	18,420,968.04	488	366.92	19,991,767.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.60	1,570,799.36	433	312.32	18,420,968.04	488	366.92	19,991,767.40

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	142	140.45	5,425,196.40	360	313.67	23,752,553.67	502	454.12	29,177,750.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	140.45	5,425,196.40	360	313.67	23,752,553.67	502	454.12	29,177,750.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,668,506.82	159	154.62	10,978,662.32	202	196.70	12,647,169.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,668,506.82	159	154.62	10,978,662.32	202	196.70	12,647,169.14
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,085,867.39	411	408.42	35,035,735.58	487	484.42	38,121,602.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,085,867.39	411	408.42	35,035,735.58	487	484.42	38,121,602.97
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	698	292.35	18,382,615.17	752	346.35	20,206,213.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	698	292.35	18,382,615.17	752	346.35	20,206,213.57
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	230.00	8,065,675.02	1,116	1,109.50	47,590,286.33	1,346	1,339.50	55,655,961.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	230.00	8,065,675.02	1,116	1,109.50	47,590,286.33	1,346	1,339.50	55,655,961.35

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	36	34.00	1,218,096.69	203	187.32	7,926,534.14	239	221.32	9,144,630.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,218,096.69	203	187.32	7,926,534.14	239	221.32	9,144,630.83
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	17.60	2,069,895.88	19	17.60	2,069,895.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	17.60	2,069,895.88	19	17.60	2,069,895.88
0621 - Nicholls State University									
Education Employees	158	158.00	4,818,361.60	612	501.89	28,607,839.03	770	659.89	33,426,200.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,818,361.60	612	501.89	28,607,839.03	770	659.89	33,426,200.63
0623 - Grambling State University									
Education Employees	59	59.00	2,048,743.22	395	362.98	21,464,979.58	454	421.98	23,513,722.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,048,743.22	395	362.98	21,464,979.58	454	421.98	23,513,722.80
0625 - La Tech University									
Education Employees	246	246.00	7,281,913.60	912	562.39	30,451,614.58	1,158	808.39	37,733,528.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	246.00	7,281,913.60	912	562.39	30,451,614.58	1,158	808.39	37,733,528.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	93.50	3,014,949.60	567	418.93	29,533,623.80	662	512.43	32,548,573.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	93.50	3,014,949.60	567	418.93	29,533,623.80	662	512.43	32,548,573.40
0629 - University of La-Monroe									
Education Employees	183	183.00	6,258,281.40	715	713.76	46,895,697.70	898	896.76	53,153,979.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,258,281.40	715	713.76	46,895,697.70	898	896.76	53,153,979.10
0631 - Northwestern State University									
Education Employees	117	117.00	4,206,259.20	576	555.76	33,058,443.17	693	672.76	37,264,702.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,206,259.20	576	555.76	33,058,443.17	693	672.76	37,264,702.37
0634 - Southeastern La University									
Education Employees	292	286.00	9,438,101.92	745	675.97	38,622,026.63	1,037	961.97	48,060,128.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	286.00	9,438,101.92	745	675.97	38,622,026.63	1,037	961.97	48,060,128.55
0640 - University of La-Lafayette									
Education Employees	420	411.60	14,403,043.20	1,691	1,544.31	106,686,301.45	2,111	1,955.91	121,089,344.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	411.60	14,403,043.20	1,691	1,544.31	106,686,301.45	2,111	1,955.91	121,089,344.65
0641 - Delgado Community College									
Education Employees	158	121.00	5,129,198.88	935	634.08	34,563,467.33	1,093	755.08	39,692,666.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	121.00	5,129,198.88	935	634.08	34,563,467.33	1,093	755.08	39,692,666.21

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	223	100.00	4,962,561.05	232	105.67	5,135,540.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	223	100.00	4,962,561.05	232	105.67	5,135,540.76
0644 - Bossier Community College									
Education Employees	54	28.00	1,786,896.80	774	262.93	14,356,777.84	828	290.93	16,143,674.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,786,896.80	774	262.93	14,356,777.84	828	290.93	16,143,674.64
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	206	197.70	14,500,092.36	230	221.70	16,075,234.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	206	197.70	14,500,092.36	230	221.70	16,075,234.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	272	134.60	7,536,173.11	280	142.60	7,829,120.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	272	134.60	7,536,173.11	280	142.60	7,829,120.31
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	485,910.10	341	193.23	9,958,448.80	355	207.23	10,444,358.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,910.10	341	193.23	9,958,448.80	355	207.23	10,444,358.90
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	705,848.00	307	191.92	10,459,233.20	327	211.92	11,165,081.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	705,848.00	307	191.92	10,459,233.20	327	211.92	11,165,081.20
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	167.70	8,987,702.07	218	169.70	9,077,862.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	216	167.70	8,987,702.07	218	169.70	9,077,862.07
N645 - South La Community College-NP									
Education Employees	54	54.00	1,873,622.40	577	339.37	17,045,190.44	631	393.37	18,918,812.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,873,622.40	577	339.37	17,045,190.44	631	393.37	18,918,812.84
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	351,770.80	247	141.45	7,207,120.39	257	151.45	7,558,891.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	351,770.80	247	141.45	7,207,120.39	257	151.45	7,558,891.19
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	424	246.99	11,534,027.60	435	257.99	12,004,069.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	424	246.99	11,534,027.60	435	257.99	12,004,069.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	159.50	14,278,189.20	162	159.50	14,278,189.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	159.50	14,278,189.20	162	159.50	14,278,189.20

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,617	3,517.82	127,239,150.85	20,810	16,209.01	1,027,622,705.86	24,427	19,726.83	1,154,861,856.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,617	3,517.82	127,239,150.85	20,810	16,209.01	1,027,622,705.86	24,427	19,726.83	1,154,861,856.71

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	261.80	11,138,704.05	124	92.20	7,828,874.74	387	354.00	18,967,578.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.80	11,138,704.05	124	92.20	7,828,874.74	387	354.00	18,967,578.79
HEALTH CARE SERVICES TOTALS									
Education Employees	265	263.80	11,185,024.50	175	138.10	13,107,992.36	440	401.90	24,293,016.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	263.80	11,185,024.50	175	138.10	13,107,992.36	440	401.90	24,293,016.86

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	423.00	28,683,525.96	38	38.00	4,304,372.80	510	461.00	32,987,898.76
Agency Total	472	423.00	28,683,525.96	38	38.00	4,304,372.80	510	461.00	32,987,898.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	423.00	28,683,525.96	58	58.00	5,981,821.04	530	481.00	34,665,347.00
DEPARTMENT TOTALS	472	423.00	28,683,525.96	58	58.00	5,981,821.04	530	481.00	34,665,347.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,758,513.60	217	200.00	11,826,682.38	319	294.00	15,585,195.98
Agency Total	102	94.00	3,758,513.60	217	200.00	11,826,682.38	319	294.00	15,585,195.98
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	94	82.00	4,984,399.16	105	93.00	5,415,042.36
Agency Total	11	11.00	430,643.20	94	82.00	4,984,399.16	105	93.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	117	36.00	4,717,854.70	119	38.00	4,846,523.50
Agency Total	2	2.00	128,668.80	117	36.00	4,717,854.70	119	38.00	4,846,523.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,642,443.44	10	10.00	883,292.80	55	52.00	3,525,736.24
Agency Total	45	42.00	2,642,443.44	10	10.00	883,292.80	55	52.00	3,525,736.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,791,588.10	96	83.90	5,059,523.62
Agency Total	6	6.00	267,935.52	90	77.90	4,791,588.10	96	83.90	5,059,523.62
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	7,228,204.56	528	405.90	27,203,817.14	694	560.90	34,432,021.70
DEPARTMENT TOTALS	166	155.00	7,228,204.56	528	405.90	27,203,817.14	694	560.90	34,432,021.70

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,558,332.70	12	12.00	882,711.44	75	74.00	4,441,044.14
Agency Total	63	62.00	3,558,332.70	17	17.00	1,107,711.54	80	79.00	4,666,044.24
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,558,332.70	12	12.00	882,711.44	75	74.00	4,441,044.14
DEPARTMENT TOTALS	63	62.00	3,558,332.70	17	17.00	1,107,711.54	80	79.00	4,666,044.24

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	520.00	27,368,013.40	41	40.00	4,399,507.84	592	560.00	31,767,521.24
Agency Total	551	520.00	27,368,013.40	41	40.00	4,399,507.84	592	560.00	31,767,521.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	520.00	27,368,013.40	41	40.00	4,399,507.84	592	560.00	31,767,521.24
DEPARTMENT TOTALS	551	520.00	27,368,013.40	41	40.00	4,399,507.84	592	560.00	31,767,521.24

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,920,137.68	479	471.00	33,920,137.68
Agency Total	0	0.00	0.00	479	471.00	33,920,137.68	479	471.00	33,920,137.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,920,137.68	479	471.00	33,920,137.68
DEPARTMENT TOTALS	0	0.00	0.00	479	471.00	33,920,137.68	479	471.00	33,920,137.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52
Agency Total	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52
DEPARTMENT TOTALS	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	19,236,162.40	20	18.00	1,764,752.08	479	303.00	21,000,914.48
Agency Total	459	285.00	19,236,162.40	20	18.00	1,764,752.08	479	303.00	21,000,914.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	19,236,162.40	20	18.00	1,764,752.08	479	303.00	21,000,914.48
DEPARTMENT TOTALS	459	285.00	19,236,162.40	20	18.00	1,764,752.08	479	303.00	21,000,914.48

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,100,042.40	22	12.00	1,623,062.48	70	55.00	4,723,104.88
Agency Total	48	43.00	3,100,042.40	22	12.00	1,623,062.48	70	55.00	4,723,104.88
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,100,042.40	22	12.00	1,623,062.48	70	55.00	4,723,104.88
DEPARTMENT TOTALS	48	43.00	3,100,042.40	22	12.00	1,623,062.48	70	55.00	4,723,104.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,969	1,902.00	135,412,283.24	1,409	1,335.50	72,895,497.68	3,378	3,237.50	208,307,780.92
VETERANS AFFAIRS	748	677.50	29,075,004.92	31	6.00	688,426.27	779	683.50	29,763,431.19
ECONOMIC DEVELOPMENT	58	57.00	4,047,284.02	42	42.00	4,433,875.68	100	99.00	8,481,159.70
CRT	632	498.75	24,991,916.30	19	19.00	1,595,297.60	651	517.75	26,587,213.90
DOTD	4,074	4,071.00	218,731,112.60	16	16.00	1,923,417.60	4,090	4,087.00	220,654,530.20
DPSC - CORRECTIONS	4,435	4,212.00	219,137,865.46	61	59.00	7,431,229.00	4,496	4,271.00	226,569,094.46
DPSC - PUBLIC SAFETY	2,411	2,309.00	151,038,442.88	108	80.05	7,054,420.88	2,519	2,389.05	158,092,863.76
DYS-OFF OF JUV JUST	616	605.00	30,757,377.56	68	52.00	4,278,805.70	684	657.00	35,036,183.26
LDH	7,226	6,925.22	380,026,092.13	348	126.18	29,126,334.06	7,574	7,051.40	409,152,426.19
DCFS	3,443	3,350.00	166,689,364.66	77	49.00	5,625,460.36	3,520	3,399.00	172,314,825.02
DNR	289	276.00	18,552,456.00	10	10.00	1,102,029.24	299	286.00	19,654,485.24
REVENUE	668	622.00	36,946,364.78	28	14.00	2,213,760.12	696	636.00	39,160,124.90
DEQ	694	675.00	44,553,899.00	14	9.00	1,167,983.18	708	684.00	45,721,882.18
LWC	886	827.50	43,392,021.92	12	12.00	1,525,952.48	898	839.50	44,917,974.40
WILDLIFE & FISHERIES	730	718.00	44,896,976.28	9	9.00	912,561.00	739	727.00	45,809,537.28
CIVIL SERVICE AGENCIES	155	155.00	10,798,694.40	50	14.00	1,440,285.34	205	169.00	12,238,979.74
HIGHER EDUCATION	3,617	3,517.82	127,239,150.85	20,810	16,209.01	1,027,622,705.86	24,427	19,726.83	1,154,861,856.71
HEALTH CARE SERVICES	265	263.80	11,185,024.50	175	138.10	13,107,992.36	440	401.90	24,293,016.86
EDUCATION	472	423.00	28,683,525.96	58	58.00	5,981,821.04	530	481.00	34,665,347.00
EDUCATION - OTHER	166	155.00	7,228,204.56	528	405.90	27,203,817.14	694	560.90	34,432,021.70
PUBLIC SERVICE COMM	63	62.00	3,558,332.70	17	17.00	1,107,711.54	80	79.00	4,666,044.24
AGRICULTURE	551	520.00	27,368,013.40	41	40.00	4,399,507.84	592	560.00	31,767,521.24
JUSTICE	0	0.00	0.00	479	471.00	33,920,137.68	479	471.00	33,920,137.68
INSURANCE	196	188.00	11,809,580.12	24	23.00	3,170,333.40	220	211.00	14,979,913.52
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	459	285.00	19,236,162.40	20	18.00	1,764,752.08	479	303.00	21,000,914.48
TREASURY	48	43.00	3,100,042.40	22	12.00	1,623,062.48	70	55.00	4,723,104.88
TOTALS	34,874	33,341.59	1,798,641,873.04	24,492	19,260.74	1,264,609,523.21	59,366	52,602.33	3,063,251,396.25

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,882	3,781.62	138,424,175.35	20,985	16,347.11	1,040,730,698.22	24,867	20,128.73	1,179,154,873.57
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,992	29,559.97	1,660,217,697.69	3,497	2,903.63	223,433,824.59	34,489	32,463.60	1,883,651,522.28
TOTALS	34,874	33,341.59	1,798,641,873.04	24,492	19,260.74	1,264,609,523.21	59,366	52,602.33	3,063,251,396.25
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,874	33,341.59	1,798,641,873.04	24,482	19,250.74	1,264,164,522.81	59,356	52,592.33	3,062,806,395.85
Employees with In-State Resident	32,482		1,702,373,273.81	15,926		840,308,657.94	48,408		2,542,681,931.75
Employees with Out-of State Resident	948		41,587,039.36	660		22,248,596.08	1,608		63,835,635.44
Employees with Unknown Resident	1,444		54,681,559.87	7,906		402,052,269.19	9,350		456,733,829.06