



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/24/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/24/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.50	5,293,695.06	90	67.50	5,293,695.06
Agency Total	0	0.00	0.00	90	67.50	5,293,695.06	90	67.50	5,293,695.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,429,918.40	1	1.00	109,000.06	44	41.00	2,538,918.46
Agency Total	43	40.00	2,429,918.40	1	1.00	109,000.06	44	41.00	2,538,918.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	381.00	26,374,357.88	107	104.00	8,772,201.10	513	485.00	35,146,558.98
Agency Total	406	381.00	26,374,357.88	107	104.00	8,772,201.10	513	485.00	35,146,558.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,889,793.58	11	4.00	787,779.20	181	173.00	14,677,572.78
Agency Total	170	169.00	13,889,793.58	11	4.00	787,779.20	181	173.00	14,677,572.78

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,220,065.08	228	228.00	14,220,065.08
Agency Total	0	0.00	0.00	228	228.00	14,220,065.08	228	228.00	14,220,065.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	877	856.50	38,098,982.26	878	857.50	38,145,241.46
Agency Total	1	1.00	46,259.20	877	856.50	38,098,982.26	878	857.50	38,145,241.46
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
Agency Total	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,841,451.12	2	1.00	197,745.60	71	69.00	4,039,196.72
Agency Total	69	68.00	3,841,451.12	2	1.00	197,745.60	71	69.00	4,039,196.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88
Agency Total	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,622,036.16	1	1.00	150,800.00	82	81.00	5,772,836.16
Agency Total	81	80.00	5,622,036.16	1	1.00	150,800.00	82	81.00	5,772,836.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,231,590.40	2	2.00	275,000.44	43	39.00	2,506,590.84
Agency Total	41	37.00	2,231,590.40	2	2.00	275,000.44	43	39.00	2,506,590.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,123,920.80	0	0.00	0.00	44	43.00	3,123,920.80
Agency Total	44	43.00	3,123,920.80	0	0.00	0.00	44	43.00	3,123,920.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,419,932.80	0	0.00	0.00	39	39.00	1,419,932.80
Agency Total	39	39.00	1,419,932.80	0	0.00	0.00	39	39.00	1,419,932.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	797.00	59,243,506.14	2	1.50	217,297.60	830	798.50	59,460,803.74
Agency Total	828	797.00	59,243,506.14	2	1.50	217,297.60	830	798.50	59,460,803.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,186,624.00	1	1.00	135,200.00	53	53.00	4,321,824.00
Agency Total	52	52.00	4,186,624.00	1	1.00	135,200.00	53	53.00	4,321,824.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,901,792.00	0	0.00	0.00	88	88.00	5,901,792.00
Agency Total	88	88.00	5,901,792.00	0	0.00	0.00	88	88.00	5,901,792.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,908.00	135,585,434.40	1,412	1,340.50	72,944,958.78	3,388	3,248.50	208,530,393.18
DEPARTMENT TOTALS	1,976	1,908.00	135,585,434.40	1,412	1,340.50	72,944,958.78	3,388	3,248.50	208,530,393.18

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	108.00	4,790,401.72	33	6.00	689,380.81	147	114.00	5,479,782.53
Agency Total	114	108.00	4,790,401.72	33	6.00	689,380.81	147	114.00	5,479,782.53
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	98.00	4,343,892.80	0	0.00	0.00	113	98.00	4,343,892.80
Agency Total	113	98.00	4,343,892.80	0	0.00	0.00	113	98.00	4,343,892.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	4,957,950.40	0	0.00	0.00	135	122.00	4,957,950.40
Agency Total	135	122.00	4,957,950.40	0	0.00	0.00	135	122.00	4,957,950.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	5,548,764.00	0	0.00	0.00	148	138.00	5,548,764.00
Agency Total	148	138.00	5,548,764.00	0	0.00	0.00	148	138.00	5,548,764.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	115.00	4,737,335.20	0	0.00	0.00	127	115.00	4,737,335.20
Agency Total	127	115.00	4,737,335.20	0	0.00	0.00	127	115.00	4,737,335.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	104.00	4,840,456.40	0	0.00	0.00	115	104.00	4,840,456.40
Agency Total	115	104.00	4,840,456.40	0	0.00	0.00	115	104.00	4,840,456.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	685.00	29,218,800.52	33	6.00	689,380.81	785	691.00	29,908,181.33
DEPARTMENT TOTALS	752	685.00	29,218,800.52	33	6.00	689,380.81	785	691.00	29,908,181.33

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,429,460.02	33	33.00	3,265,165.28	70	70.00	5,694,625.30
Agency Total	37	37.00	2,429,460.02	33	33.00	3,265,165.28	70	70.00	5,694,625.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
DEPARTMENT TOTALS	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,594,136.48	3	3.00	273,894.40	44	39.75	2,868,030.88
Agency Total	41	36.75	2,594,136.48	3	3.00	273,894.40	44	39.75	2,868,030.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,236,010.40	1	1.00	126,443.20	43	42.00	2,362,453.60
Agency Total	42	41.00	2,236,010.40	1	1.00	126,443.20	43	42.00	2,362,453.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	61.00	3,264,728.74	2	2.00	249,496.00	77	63.00	3,514,224.74
Agency Total	75	61.00	3,264,728.74	2	2.00	249,496.00	77	63.00	3,514,224.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	264.00	11,704,071.08	9	6.00	394,056.00	346	270.00	12,098,127.08
Agency Total	337	264.00	11,704,071.08	9	6.00	394,056.00	346	270.00	12,098,127.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	66.00	3,141,444.80	2	2.00	227,281.60	105	68.00	3,368,726.40
Agency Total	103	66.00	3,141,444.80	2	2.00	227,281.60	105	68.00	3,368,726.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	497.75	24,693,259.50	23	20.00	1,760,324.80	650	517.75	26,453,584.30
DEPARTMENT TOTALS	627	497.75	24,693,259.50	23	20.00	1,760,324.80	650	517.75	26,453,584.30

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,315,992.00	7	7.00	987,188.80	192	192.00	13,303,180.80
Agency Total	185	185.00	12,315,992.00	7	7.00	987,188.80	192	192.00	13,303,180.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,900	3,897.00	206,947,818.48	9	9.00	936,228.80	3,909	3,906.00	207,884,047.28
Agency Total	3,900	3,897.00	206,947,818.48	9	9.00	936,228.80	3,909	3,906.00	207,884,047.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,085	4,082.00	219,263,810.48	16	16.00	1,923,417.60	4,101	4,098.00	221,187,228.08
DEPARTMENT TOTALS	4,085	4,082.00	219,263,810.48	16	16.00	1,923,417.60	4,101	4,098.00	221,187,228.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	278	248.00	15,476,060.01	14	14.00	1,665,054.04	292	262.00	17,141,114.05
Agency Total	278	248.00	15,476,060.01	19	19.00	1,885,054.34	297	267.00	17,361,114.35
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,074.00	54,556,366.80	9	8.00	1,502,566.78	1,131	1,082.00	56,058,933.58
Agency Total	1,122	1,074.00	54,556,366.80	9	8.00	1,502,566.78	1,131	1,082.00	56,058,933.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	311.00	15,298,849.28	5	5.00	496,165.80	331	316.00	15,795,015.08
Agency Total	326	311.00	15,298,849.28	5	5.00	496,165.80	331	316.00	15,795,015.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	249.00	12,001,507.92	6	6.00	678,467.92	264	255.00	12,679,975.84
Agency Total	258	249.00	12,001,507.92	6	6.00	678,467.92	264	255.00	12,679,975.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	6,757,957.44	1	1.00	77,746.50	161	154.00	6,835,703.94
Agency Total	160	153.00	6,757,957.44	1	1.00	77,746.50	161	154.00	6,835,703.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	432.00	21,463,088.14	5	5.00	523,796.78	457	437.00	21,986,884.92
Agency Total	452	432.00	21,463,088.14	5	5.00	523,796.78	457	437.00	21,986,884.92

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	423.00	21,826,912.64	8	8.00	1,189,885.84	446	431.00	23,016,798.48
Agency Total	438	423.00	21,826,912.64	8	8.00	1,189,885.84	446	431.00	23,016,798.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	288.00	13,727,389.52	4	4.00	531,065.60	308	292.00	14,258,455.12
Agency Total	304	288.00	13,727,389.52	4	4.00	531,065.60	308	292.00	14,258,455.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	753.00	43,979,056.16	0	0.00	0.00	802	753.00	43,979,056.16
Agency Total	802	753.00	43,979,056.16	0	0.00	0.00	802	753.00	43,979,056.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	263.00	12,376,266.24	5	5.00	475,061.34	275	268.00	12,851,327.58
Agency Total	270	263.00	12,376,266.24	5	5.00	475,061.34	275	268.00	12,851,327.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,442,517.32	0	0.00	0.00	64	62.00	3,442,517.32
Agency Total	64	62.00	3,442,517.32	0	0.00	0.00	64	62.00	3,442,517.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,474	4,256.00	220,905,971.47	57	56.00	7,139,810.60	4,531	4,312.00	228,045,782.07
DEPARTMENT TOTALS	4,474	4,256.00	220,905,971.47	62	61.00	7,359,810.90	4,536	4,317.00	228,265,782.37

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	100.00	6,783,067.20	0	0.00	0.00	112	100.00	6,783,067.20
Agency Total	112	100.00	6,783,067.20	0	0.00	0.00	112	100.00	6,783,067.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,567.00	112,454,233.84	86	60.30	5,076,865.56	1,709	1,627.30	117,531,099.40
Agency Total	1,623	1,567.00	112,454,233.84	86	60.30	5,076,865.56	1,709	1,627.30	117,531,099.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	501.00	21,816,922.40	6	4.00	543,748.40	536	505.00	22,360,670.80
Agency Total	530	501.00	21,816,922.40	6	4.00	543,748.40	536	505.00	22,360,670.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,689,322.76	11	10.00	958,426.69	166	158.00	10,647,749.45
Agency Total	155	148.00	9,689,322.76	11	10.00	958,426.69	166	158.00	10,647,749.45
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,338.00	152,149,605.40	107	78.30	6,982,177.15	2,550	2,416.30	159,131,782.55
DEPARTMENT TOTALS	2,443	2,338.00	152,149,605.40	107	78.30	6,982,177.15	2,550	2,416.30	159,131,782.55

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	617.00	31,220,298.98	74	55.00	4,525,301.56	702	672.00	35,745,600.54
Agency Total	628	617.00	31,220,298.98	74	55.00	4,525,301.56	702	672.00	35,745,600.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	617.00	31,220,298.98	74	55.00	4,525,301.56	702	672.00	35,745,600.54
DEPARTMENT TOTALS	628	617.00	31,220,298.98	74	55.00	4,525,301.56	702	672.00	35,745,600.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,840,683.20	13	11.20	1,680,355.56	138	136.00	8,521,038.76
Agency Total	125	124.80	6,840,683.20	13	11.20	1,680,355.56	138	136.00	8,521,038.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	154.00	8,937,949.80	21	12.73	2,407,615.39	186	166.73	11,345,565.19
Agency Total	165	154.00	8,937,949.80	21	12.73	2,407,615.39	186	166.73	11,345,565.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,159,522.40	13	11.00	2,210,499.20	198	196.00	13,370,021.60
Agency Total	185	185.00	11,159,522.40	13	11.00	2,210,499.20	198	196.00	13,370,021.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	917	903.00	49,358,967.84	7	3.00	474,808.10	924	906.00	49,833,775.94
Agency Total	917	903.00	49,358,967.84	7	3.00	474,808.10	924	906.00	49,833,775.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	384.20	30,011,132.84	34	12.00	2,435,865.12	450	396.20	32,446,997.96
Agency Total	416	384.20	30,011,132.84	34	12.00	2,435,865.12	450	396.20	32,446,997.96

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.60	8,045,190.40	8	7.40	1,402,727.04	144	142.00	9,447,917.44
Agency Total	136	134.60	8,045,190.40	8	7.40	1,402,727.04	144	142.00	9,447,917.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,327,608.00	4	4.00	518,174.28	96	96.00	5,845,782.28
Agency Total	92	92.00	5,327,608.00	4	4.00	518,174.28	96	96.00	5,845,782.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	20,122,124.88	26	3.00	1,705,912.52	393	367.00	21,828,037.40
Agency Total	367	364.00	20,122,124.88	26	3.00	1,705,912.52	393	367.00	21,828,037.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,715,673.60	6	5.75	1,040,530.40	113	111.75	6,756,204.00
Agency Total	107	106.00	5,715,673.60	6	5.75	1,040,530.40	113	111.75	6,756,204.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,238	1,192.00	77,950,841.02	103	12.50	5,819,419.32	1,341	1,204.50	83,770,260.34
Agency Total	1,238	1,192.00	77,950,841.02	103	12.50	5,819,419.32	1,341	1,204.50	83,770,260.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,412.00	70,420,475.58	64	16.30	4,497,908.74	1,628	1,428.30	74,918,384.32
Agency Total	1,564	1,412.00	70,420,475.58	64	16.30	4,497,908.74	1,628	1,428.30	74,918,384.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,530.00	65,417,258.90	15	9.50	1,040,275.60	1,583	1,539.50	66,457,534.50
Agency Total	1,568	1,530.00	65,417,258.90	15	9.50	1,040,275.60	1,583	1,539.50	66,457,534.50
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	71.00	3,985,510.80	4	2.00	339,842.88	81	73.00	4,325,353.68
Agency Total	77	71.00	3,985,510.80	4	2.00	339,842.88	81	73.00	4,325,353.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,727,517.60	7	2.00	401,856.00	93	86.00	5,129,373.60
Agency Total	86	84.00	4,727,517.60	7	2.00	401,856.00	93	86.00	5,129,373.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,760,568.80	12	4.00	898,872.00	95	87.00	5,659,440.80
Agency Total	83	83.00	4,760,568.80	12	4.00	898,872.00	95	87.00	5,659,440.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,821,547.20	10	9.80	1,740,236.67	121	120.80	8,561,783.87
Agency Total	111	111.00	6,821,547.20	10	9.80	1,740,236.67	121	120.80	8,561,783.87

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,250	6,942.60	380,504,893.50	349	128.18	28,839,899.18	7,599	7,070.78	409,344,792.68
DEPARTMENT TOTALS	7,250	6,942.60	380,504,893.50	349	128.18	28,839,899.18	7,599	7,070.78	409,344,792.68

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,436	3,348.00	166,299,406.26	73	51.00	5,593,989.96	3,509	3,399.00	171,893,396.22
Agency Total	3,436	3,348.00	166,299,406.26	73	51.00	5,593,989.96	3,509	3,399.00	171,893,396.22
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,436	3,348.00	166,299,406.26	73	51.00	5,593,989.96	3,509	3,399.00	171,893,396.22
DEPARTMENT TOTALS	3,436	3,348.00	166,299,406.26	73	51.00	5,593,989.96	3,509	3,399.00	171,893,396.22

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,821,071.20	7	7.00	742,053.78	34	32.00	2,563,124.98
Agency Total	27	25.00	1,821,071.20	7	7.00	742,053.78	34	32.00	2,563,124.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	10,529,032.80	1	1.00	124,276.10	170	162.00	10,653,308.90
Agency Total	169	161.00	10,529,032.80	1	1.00	124,276.10	170	162.00	10,653,308.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
Agency Total	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	273.00	18,354,668.80	10	10.00	1,096,330.04	294	283.00	19,450,998.84
DEPARTMENT TOTALS	284	273.00	18,354,668.80	10	10.00	1,096,330.04	294	283.00	19,450,998.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	618.00	36,675,451.28	30	14.00	2,256,192.12	689	632.00	38,931,643.40
Agency Total	659	618.00	36,675,451.28	30	14.00	2,256,192.12	689	632.00	38,931,643.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	618.00	36,675,451.28	30	14.00	2,256,192.12	689	632.00	38,931,643.40
DEPARTMENT TOTALS	659	618.00	36,675,451.28	30	14.00	2,256,192.12	689	632.00	38,931,643.40

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	44,167,113.38	14	9.00	1,167,983.18	698	674.00	45,335,096.56
Agency Total	684	665.00	44,167,113.38	14	9.00	1,167,983.18	698	674.00	45,335,096.56
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	44,167,113.38	14	9.00	1,167,983.18	698	674.00	45,335,096.56
DEPARTMENT TOTALS	684	665.00	44,167,113.38	14	9.00	1,167,983.18	698	674.00	45,335,096.56

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	834.50	43,742,318.62	13	13.00	1,607,550.88	908	847.50	45,349,869.50
Agency Total	895	834.50	43,742,318.62	13	13.00	1,607,550.88	908	847.50	45,349,869.50
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	834.50	43,742,318.62	13	13.00	1,607,550.88	908	847.50	45,349,869.50
DEPARTMENT TOTALS	895	834.50	43,742,318.62	13	13.00	1,607,550.88	908	847.50	45,349,869.50

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,426,398.00	1	1.00	123,930.04	41	41.00	2,550,328.04
Agency Total	40	40.00	2,426,398.00	1	1.00	123,930.04	41	41.00	2,550,328.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
Agency Total	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	12,320,068.80	2	2.00	188,697.60	214	208.00	12,508,766.40
Agency Total	212	206.00	12,320,068.80	2	2.00	188,697.60	214	208.00	12,508,766.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	12,733,559.80	1	1.00	121,680.00	220	216.00	12,855,239.80
Agency Total	219	215.00	12,733,559.80	1	1.00	121,680.00	220	216.00	12,855,239.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	709.00	44,666,458.20	9	9.00	912,561.00	730	718.00	45,579,019.20
DEPARTMENT TOTALS	721	709.00	44,666,458.20	9	9.00	912,561.00	730	718.00	45,579,019.20

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	7,071,750.40	33	0.00	427,308.96	130	97.00	7,499,059.36
Agency Total	97	97.00	7,071,750.40	33	0.00	427,308.96	130	97.00	7,499,059.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,246,668.80	0	0.00	0.00	18	18.00	1,246,668.80
Agency Total	18	18.00	1,246,668.80	0	0.00	0.00	18	18.00	1,246,668.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,484,684.80	0	0.00	0.00	40	40.00	2,484,684.80
Agency Total	40	40.00	2,484,684.80	0	0.00	0.00	40	40.00	2,484,684.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,803,104.00	48	14.00	1,420,362.32	203	169.00	12,223,466.32
DEPARTMENT TOTALS	155	155.00	10,803,104.00	48	14.00	1,420,362.32	203	169.00	12,223,466.32

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	615	613.92	24,678,159.48	4,414	3,508.50	242,423,166.31	5,029	4,122.42	267,101,325.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	615	613.92	24,678,159.48	4,414	3,508.50	242,423,166.31	5,029	4,122.42	267,101,325.79
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,571,856.00	244	174.67	8,639,474.98	292	222.67	10,211,330.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,571,856.00	244	174.67	8,639,474.98	292	222.67	10,211,330.98
0603 - University of New Orleans									
Education Employees	55	44.00	2,087,893.60	486	433.33	27,702,741.99	541	477.33	29,790,635.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	44.00	2,087,893.60	486	433.33	27,702,741.99	541	477.33	29,790,635.59
0604 - LSU-Health Sciences Center NO									
Education Employees	255	255.00	9,332,272.43	797	740.95	73,470,388.63	1,052	995.95	82,802,661.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	255.00	9,332,272.43	797	740.95	73,470,388.63	1,052	995.95	82,802,661.06
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	171	130.98	5,754,221.45	204	163.98	6,828,271.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	171	130.98	5,754,221.45	204	163.98	6,828,271.05
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,660,967.36	441	318.57	18,760,844.62	499	376.17	20,421,811.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,660,967.36	441	318.57	18,760,844.62	499	376.17	20,421,811.98

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	138.45	5,391,105.20	388	336.82	25,284,811.43	528	475.27	30,675,916.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	138.45	5,391,105.20	388	336.82	25,284,811.43	528	475.27	30,675,916.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.08	1,694,548.42	156	151.87	11,072,665.52	200	194.95	12,767,213.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.08	1,694,548.42	156	151.87	11,072,665.52	200	194.95	12,767,213.94
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,134,849.55	397	394.42	33,996,267.92	473	470.42	37,131,117.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,134,849.55	397	394.42	33,996,267.92	473	470.42	37,131,117.47
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	602	295.26	18,371,450.70	656	349.26	20,195,049.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	602	295.26	18,371,450.70	656	349.26	20,195,049.10
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,158,747.22	1,118	1,111.50	47,613,423.17	1,351	1,342.50	55,772,170.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,158,747.22	1,118	1,111.50	47,613,423.17	1,351	1,342.50	55,772,170.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	198	181.69	7,740,584.14	233	215.69	8,933,736.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	198	181.69	7,740,584.14	233	215.69	8,933,736.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.60	2,346,396.26	21	19.60	2,346,396.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.60	2,346,396.26	21	19.60	2,346,396.26
0621 - Nicholls State University									
Education Employees	163	163.00	5,043,833.60	597	493.24	27,959,080.49	760	656.24	33,002,914.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	5,043,833.60	597	493.24	27,959,080.49	760	656.24	33,002,914.09
0623 - Grambling State University									
Education Employees	61	61.00	2,121,356.20	394	361.73	21,158,274.24	455	422.73	23,279,630.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,121,356.20	394	361.73	21,158,274.24	455	422.73	23,279,630.44
0625 - La Tech University									
Education Employees	248	248.00	7,376,408.00	918	579.28	31,738,674.57	1,166	827.28	39,115,082.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	7,376,408.00	918	579.28	31,738,674.57	1,166	827.28	39,115,082.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	97	94.50	3,094,782.60	570	420.93	29,715,131.80	667	515.43	32,809,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	94.50	3,094,782.60	570	420.93	29,715,131.80	667	515.43	32,809,914.40
0629 - University of La-Monroe									
Education Employees	182	182.00	6,227,428.40	712	711.55	46,876,722.41	894	893.55	53,104,150.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,227,428.40	712	711.55	46,876,722.41	894	893.55	53,104,150.81
0631 - Northwestern State University									
Education Employees	122	122.00	4,392,163.00	576	555.75	32,456,160.80	698	677.75	36,848,323.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	122.00	4,392,163.00	576	555.75	32,456,160.80	698	677.75	36,848,323.80
0634 - Southeastern La University									
Education Employees	293	289.00	9,528,321.92	778	701.27	40,048,081.19	1,071	990.27	49,576,403.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	289.00	9,528,321.92	778	701.27	40,048,081.19	1,071	990.27	49,576,403.11
0640 - University of La-Lafayette									
Education Employees	440	430.80	14,951,955.20	1,646	1,524.10	104,702,306.31	2,086	1,954.90	119,654,261.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	440	430.80	14,951,955.20	1,646	1,524.10	104,702,306.31	2,086	1,954.90	119,654,261.51
0641 - Delgado Community College									
Education Employees	162	121.00	5,209,715.68	1,554	635.41	34,479,511.93	1,716	756.41	39,689,227.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	121.00	5,209,715.68	1,554	635.41	34,479,511.93	1,716	756.41	39,689,227.61

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	210	103.53	5,154,448.36	219	109.20	5,327,428.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	210	103.53	5,154,448.36	219	109.20	5,327,428.07
0644 - Bossier Community College									
Education Employees	55	29.00	1,827,113.60	694	254.34	14,094,407.96	749	283.34	15,921,521.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	29.00	1,827,113.60	694	254.34	14,094,407.96	749	283.34	15,921,521.56
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	206	196.70	14,385,347.34	230	220.70	15,960,489.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	206	196.70	14,385,347.34	230	220.70	15,960,489.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	272	134.80	7,543,579.41	280	142.80	7,836,526.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	272	134.80	7,543,579.41	280	142.80	7,836,526.61
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	516,006.84	331	191.36	9,899,182.13	346	206.36	10,415,188.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	331	191.36	9,899,182.13	346	206.36	10,415,188.97
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	183	107.88	5,113,708.25	184	108.88	5,136,832.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	183	107.88	5,113,708.25	184	108.88	5,136,832.86

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0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,692.80	291	189.29	10,416,127.65	310	208.29	11,088,820.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,692.80	291	189.29	10,416,127.65	310	208.29	11,088,820.45
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	223	170.84	9,183,024.09	225	172.84	9,273,184.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	223	170.84	9,183,024.09	225	172.84	9,273,184.09
N645 - South La Community College-NP									
Education Employees	54	54.00	1,879,696.00	558	332.39	17,015,184.41	612	386.39	18,894,880.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,879,696.00	558	332.39	17,015,184.41	612	386.39	18,894,880.41
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	199	142.53	7,195,831.13	208	151.53	7,509,214.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	199	142.53	7,195,831.13	208	151.53	7,509,214.93
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	380	238.66	11,070,972.06	391	249.66	11,541,013.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	380	238.66	11,070,972.06	391	249.66	11,541,013.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	158.50	14,221,049.42	161	158.50	14,221,049.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	158.50	14,221,049.42	161	158.50	14,221,049.42

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,671	3,567.02	129,165,587.95	21,199	16,303.33	1,030,876,711.08	24,870	19,870.35	1,160,042,299.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,671	3,567.02	129,165,587.95	21,199	16,303.33	1,030,876,711.08	24,870	19,870.35	1,160,042,299.03

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	263.40	11,205,201.37	126	93.80	8,005,258.74	391	357.20	19,210,460.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	263.40	11,205,201.37	126	93.80	8,005,258.74	391	357.20	19,210,460.11
HEALTH CARE SERVICES TOTALS									
Education Employees	267	265.40	11,251,521.82	177	139.70	13,284,376.36	444	405.10	24,535,898.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	265.40	11,251,521.82	177	139.70	13,284,376.36	444	405.10	24,535,898.18

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	420.00	28,344,121.96	37	37.00	4,189,369.60	506	457.00	32,533,491.56
Agency Total	469	420.00	28,344,121.96	37	37.00	4,189,369.60	506	457.00	32,533,491.56
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	420.00	28,344,121.96	58	58.00	5,982,819.44	527	478.00	34,326,941.40
DEPARTMENT TOTALS	469	420.00	28,344,121.96	58	58.00	5,982,819.44	527	478.00	34,326,941.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	3,868,589.28	232	214.00	12,867,546.88	337	311.00	16,736,136.16
Agency Total	105	97.00	3,868,589.28	232	214.00	12,867,546.88	337	311.00	16,736,136.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	93	80.50	4,878,358.42	104	91.50	5,308,980.82
Agency Total	11	11.00	430,622.40	93	80.50	4,878,358.42	104	91.50	5,308,980.82
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	111	36.00	4,569,725.42	113	38.00	4,698,394.22
Agency Total	2	2.00	128,668.80	111	36.00	4,569,725.42	113	38.00	4,698,394.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	870,710.88	55	52.00	3,511,420.12
Agency Total	45	42.00	2,640,709.24	10	10.00	870,710.88	55	52.00	3,511,420.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	76.90	4,685,834.92	96	82.90	4,953,770.44
Agency Total	6	6.00	267,935.52	90	76.90	4,685,834.92	96	82.90	4,953,770.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	7,336,525.24	536	417.40	27,872,176.52	705	575.40	35,208,701.76
DEPARTMENT TOTALS	169	158.00	7,336,525.24	536	417.40	27,872,176.52	705	575.40	35,208,701.76

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
Agency Total	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
DEPARTMENT TOTALS	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,247,894.70	42	41.00	4,354,352.08	590	558.00	31,602,246.78
Agency Total	548	517.00	27,247,894.70	42	41.00	4,354,352.08	590	558.00	31,602,246.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,247,894.70	42	41.00	4,354,352.08	590	558.00	31,602,246.78
DEPARTMENT TOTALS	548	517.00	27,247,894.70	42	41.00	4,354,352.08	590	558.00	31,602,246.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	481.00	34,426,399.28	489	481.00	34,426,399.28
Agency Total	0	0.00	0.00	489	481.00	34,426,399.28	489	481.00	34,426,399.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	481.00	34,426,399.28	489	481.00	34,426,399.28
DEPARTMENT TOTALS	0	0.00	0.00	489	481.00	34,426,399.28	489	481.00	34,426,399.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
Agency Total	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
DEPARTMENT TOTALS	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,178,465.60	18	18.00	1,408,014.40
Agency Total	4	4.00	229,548.80	14	14.00	1,178,465.60	18	18.00	1,408,014.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,178,465.60	18	18.00	1,408,014.40
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,178,465.60	18	18.00	1,408,014.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	285.00	19,235,236.80	20	18.00	1,764,752.08	485	303.00	20,999,988.88
Agency Total	465	285.00	19,235,236.80	20	18.00	1,764,752.08	485	303.00	20,999,988.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	285.00	19,235,236.80	20	18.00	1,764,752.08	485	303.00	20,999,988.88
DEPARTMENT TOTALS	465	285.00	19,235,236.80	20	18.00	1,764,752.08	485	303.00	20,999,988.88

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,588,596.88	70	54.00	4,774,272.88
Agency Total	48	43.00	3,185,676.00	22	11.00	1,588,596.88	70	54.00	4,774,272.88
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,588,596.88	70	54.00	4,774,272.88
DEPARTMENT TOTALS	48	43.00	3,185,676.00	22	11.00	1,588,596.88	70	54.00	4,774,272.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,976	1,908.00	135,585,434.40	1,412	1,340.50	72,944,958.78	3,388	3,248.50	208,530,393.18
VETERANS AFFAIRS	752	685.00	29,218,800.52	33	6.00	689,380.81	785	691.00	29,908,181.33
ECONOMIC DEVELOPMENT	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
CRT	627	497.75	24,693,259.50	23	20.00	1,760,324.80	650	517.75	26,453,584.30
DOTD	4,085	4,082.00	219,263,810.48	16	16.00	1,923,417.60	4,101	4,098.00	221,187,228.08
DPSC - CORRECTIONS	4,474	4,256.00	220,905,971.47	62	61.00	7,359,810.90	4,536	4,317.00	228,265,782.37
DPSC - PUBLIC SAFETY	2,443	2,338.00	152,149,605.40	107	78.30	6,982,177.15	2,550	2,416.30	159,131,782.55
DYS-OFF OF JUV JUST	628	617.00	31,220,298.98	74	55.00	4,525,301.56	702	672.00	35,745,600.54
LDH	7,250	6,942.60	380,504,893.50	349	128.18	28,839,899.18	7,599	7,070.78	409,344,792.68
DCFS	3,436	3,348.00	166,299,406.26	73	51.00	5,593,989.96	3,509	3,399.00	171,893,396.22
DNR	284	273.00	18,354,668.80	10	10.00	1,096,330.04	294	283.00	19,450,998.84
REVENUE	659	618.00	36,675,451.28	30	14.00	2,256,192.12	689	632.00	38,931,643.40
DEQ	684	665.00	44,167,113.38	14	9.00	1,167,983.18	698	674.00	45,335,096.56
LWC	895	834.50	43,742,318.62	13	13.00	1,607,550.88	908	847.50	45,349,869.50
WILDLIFE & FISHERIES	721	709.00	44,666,458.20	9	9.00	912,561.00	730	718.00	45,579,019.20
CIVIL SERVICE AGENCIES	155	155.00	10,803,104.00	48	14.00	1,420,362.32	203	169.00	12,223,466.32
HIGHER EDUCATION	3,671	3,567.02	129,165,587.95	21,199	16,303.33	1,030,876,711.08	24,870	19,870.35	1,160,042,299.03
HEALTH CARE SERVICES	267	265.40	11,251,521.82	177	139.70	13,284,376.36	444	405.10	24,535,898.18
EDUCATION	469	420.00	28,344,121.96	58	58.00	5,982,819.44	527	478.00	34,326,941.40
EDUCATION - OTHER	169	158.00	7,336,525.24	536	417.40	27,872,176.52	705	575.40	35,208,701.76
PUBLIC SERVICE COMM	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
AGRICULTURE	548	517.00	27,247,894.70	42	41.00	4,354,352.08	590	558.00	31,602,246.78
JUSTICE	0	0.00	0.00	489	481.00	34,426,399.28	489	481.00	34,426,399.28
INSURANCE	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,178,465.60	18	18.00	1,408,014.40
SECRETARY OF STATE	465	285.00	19,235,236.80	20	18.00	1,764,752.08	485	303.00	20,999,988.88
TREASURY	48	43.00	3,185,676.00	22	11.00	1,588,596.88	70	54.00	4,774,272.88
TOTALS	35,027	33,498.27	1,803,762,881.10	24,914	19,391.41	1,269,325,283.32	59,941	52,889.68	3,073,088,164.42

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,938	3,832.42	140,417,109.77	21,376	16,443.03	1,044,161,087.44	25,314	20,275.45	1,184,578,197.21
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,089	29,665.85	1,663,345,771.33	3,528	2,938.38	224,719,195.48	34,617	32,604.23	1,888,064,966.81
TOTALS	35,027	33,498.27	1,803,762,881.10	24,914	19,391.41	1,269,325,283.32	59,941	52,889.68	3,073,088,164.42
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,027	33,498.27	1,803,762,881.10	24,904	19,381.41	1,268,880,282.92	59,931	52,879.68	3,072,643,164.02
Employees with In-State Resident	32,617		1,706,796,172.88	16,192		839,646,923.05	48,809		2,546,443,095.93
Employees with Out-of State Resident	969		42,415,271.96	717		23,321,649.60	1,686		65,736,921.56
Employees with Unknown Resident	1,441		54,551,436.26	8,005		406,356,710.67	9,446		460,908,146.93