



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/3/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/3/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.02	5,288,797.72	92	68.02	5,288,797.72
Agency Total	0	0.00	0.00	92	68.02	5,288,797.72	92	68.02	5,288,797.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
Agency Total	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	386.00	26,679,961.88	107	104.00	8,680,303.32	516	490.00	35,360,265.20
Agency Total	409	386.00	26,679,961.88	107	104.00	8,680,303.32	516	490.00	35,360,265.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	13,982,499.18	12	4.00	818,979.20	184	175.00	14,801,478.38
Agency Total	172	171.00	13,982,499.18	12	4.00	818,979.20	184	175.00	14,801,478.38

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,190,272.72	228	228.00	14,190,272.72
Agency Total	0	0.00	0.00	228	228.00	14,190,272.72	228	228.00	14,190,272.72
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	875	856.00	38,095,305.86	876	857.00	38,141,565.06
Agency Total	1	1.00	46,259.20	875	856.00	38,095,305.86	876	857.00	38,141,565.06
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
Agency Total	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,838,435.12	2	1.00	197,745.60	71	69.00	4,036,180.72
Agency Total	69	68.00	3,838,435.12	2	1.00	197,745.60	71	69.00	4,036,180.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88
Agency Total	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,618,635.36	1	1.00	150,800.00	82	81.00	5,769,435.36
Agency Total	81	80.00	5,618,635.36	1	1.00	150,800.00	82	81.00	5,769,435.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,363,046.40	2	2.00	275,000.44	45	41.00	2,638,046.84
Agency Total	43	39.00	2,363,046.40	2	2.00	275,000.44	45	41.00	2,638,046.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
Agency Total	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,429,355.20	0	0.00	0.00	40	40.00	1,429,355.20
Agency Total	40	40.00	1,429,355.20	0	0.00	0.00	40	40.00	1,429,355.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	799.00	59,403,728.54	2	1.50	217,297.60	832	800.50	59,621,026.14
Agency Total	830	799.00	59,403,728.54	2	1.50	217,297.60	832	800.50	59,621,026.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,183,025.60	1	1.00	135,200.00	53	53.00	4,318,225.60
Agency Total	52	52.00	4,183,025.60	1	1.00	135,200.00	53	53.00	4,318,225.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,966,651.60	0	0.00	0.00	90	90.00	5,966,651.60
Agency Total	90	90.00	5,966,651.60	0	0.00	0.00	90	90.00	5,966,651.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,987	1,921.00	136,285,318.00	1,413	1,340.52	72,845,894.90	3,400	3,261.52	209,131,212.90
DEPARTMENT TOTALS	1,987	1,921.00	136,285,318.00	1,413	1,340.52	72,845,894.90	3,400	3,261.52	209,131,212.90

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,797,016.12	16	6.00	681,267.22	131	114.00	5,478,283.34
Agency Total	115	108.00	4,797,016.12	16	6.00	681,267.22	131	114.00	5,478,283.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	99.00	4,382,456.00	0	0.00	0.00	115	99.00	4,382,456.00
Agency Total	115	99.00	4,382,456.00	0	0.00	0.00	115	99.00	4,382,456.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	5,032,123.20	0	0.00	0.00	135	122.00	5,032,123.20
Agency Total	135	122.00	5,032,123.20	0	0.00	0.00	135	122.00	5,032,123.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	5,626,784.80	0	0.00	0.00	149	139.00	5,626,784.80
Agency Total	149	139.00	5,626,784.80	0	0.00	0.00	149	139.00	5,626,784.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	4,843,456.80	0	0.00	0.00	130	119.00	4,843,456.80
Agency Total	130	119.00	4,843,456.80	0	0.00	0.00	130	119.00	4,843,456.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	108.00	5,011,037.20	0	0.00	0.00	119	108.00	5,011,037.20
Agency Total	119	108.00	5,011,037.20	0	0.00	0.00	119	108.00	5,011,037.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	695.00	29,692,874.12	16	6.00	681,267.22	779	701.00	30,374,141.34
DEPARTMENT TOTALS	763	695.00	29,692,874.12	16	6.00	681,267.22	779	701.00	30,374,141.34

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28
Agency Total	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
DEPARTMENT TOTALS	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.75	2,544,674.08	3	3.00	273,894.40	43	38.75	2,818,568.48
Agency Total	40	35.75	2,544,674.08	3	3.00	273,894.40	43	38.75	2,818,568.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	58.00	3,175,621.54	2	2.00	249,496.00	75	60.00	3,425,117.54
Agency Total	73	58.00	3,175,621.54	2	2.00	249,496.00	75	60.00	3,425,117.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	267.00	11,842,515.88	17	6.00	473,616.00	358	273.00	12,316,131.88
Agency Total	341	267.00	11,842,515.88	17	6.00	473,616.00	358	273.00	12,316,131.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,161,641.60	2	2.00	227,281.60	105	69.00	3,388,923.20
Agency Total	103	67.00	3,161,641.60	2	2.00	227,281.60	105	69.00	3,388,923.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	498.75	24,743,075.50	31	20.00	1,839,884.80	659	518.75	26,582,960.30
DEPARTMENT TOTALS	628	498.75	24,743,075.50	31	20.00	1,839,884.80	659	518.75	26,582,960.30

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,302,451.20	7	7.00	987,188.80	192	192.00	13,289,640.00
Agency Total	185	185.00	12,302,451.20	7	7.00	987,188.80	192	192.00	13,289,640.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,913	3,910.00	207,448,371.00	9	9.00	936,228.80	3,922	3,919.00	208,384,599.80
Agency Total	3,913	3,910.00	207,448,371.00	9	9.00	936,228.80	3,922	3,919.00	208,384,599.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,098	4,095.00	219,750,822.20	16	16.00	1,923,417.60	4,114	4,111.00	221,674,239.80
DEPARTMENT TOTALS	4,098	4,095.00	219,750,822.20	16	16.00	1,923,417.60	4,114	4,111.00	221,674,239.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	283	249.00	15,558,887.58	14	14.00	1,665,054.04	297	263.00	17,223,941.62
Agency Total	283	249.00	15,558,887.58	19	19.00	1,885,054.34	302	268.00	17,443,941.92
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,073.00	54,629,499.60	9	8.00	1,502,566.78	1,131	1,081.00	56,132,066.38
Agency Total	1,122	1,073.00	54,629,499.60	9	8.00	1,502,566.78	1,131	1,081.00	56,132,066.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	303.00	14,987,390.08	5	5.00	496,165.80	322	308.00	15,483,555.88
Agency Total	317	303.00	14,987,390.08	5	5.00	496,165.80	322	308.00	15,483,555.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	12,084,736.00	5	5.00	591,647.94	268	258.00	12,676,383.94
Agency Total	263	253.00	12,084,736.00	5	5.00	591,647.94	268	258.00	12,676,383.94
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	6,672,149.12	1	1.00	77,746.50	159	152.00	6,749,895.62
Agency Total	158	151.00	6,672,149.12	1	1.00	77,746.50	159	152.00	6,749,895.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	436.00	21,611,038.54	5	5.00	523,796.78	460	441.00	22,134,835.32
Agency Total	455	436.00	21,611,038.54	5	5.00	523,796.78	460	441.00	22,134,835.32

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	435.00	22,221,239.04	8	8.00	1,189,885.84	458	443.00	23,411,124.88
Agency Total	450	435.00	22,221,239.04	8	8.00	1,189,885.84	458	443.00	23,411,124.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	286.00	13,694,296.72	4	4.00	531,065.60	306	290.00	14,225,362.32
Agency Total	302	286.00	13,694,296.72	4	4.00	531,065.60	306	290.00	14,225,362.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	752.00	43,854,089.76	0	0.00	0.00	800	752.00	43,854,089.76
Agency Total	800	752.00	43,854,089.76	0	0.00	0.00	800	752.00	43,854,089.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	12,574,398.72	5	5.00	462,422.48	279	270.00	13,036,821.20
Agency Total	274	265.00	12,574,398.72	5	5.00	462,422.48	279	270.00	13,036,821.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
Agency Total	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,489	4,266.00	221,370,760.88	56	55.00	7,040,351.76	4,545	4,321.00	228,411,112.64
DEPARTMENT TOTALS	4,489	4,266.00	221,370,760.88	61	60.00	7,260,352.06	4,550	4,326.00	228,631,112.94

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	101.00	6,791,018.00	0	0.00	0.00	113	101.00	6,791,018.00
Agency Total	113	101.00	6,791,018.00	0	0.00	0.00	113	101.00	6,791,018.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,566.00	112,278,097.36	86	60.30	5,076,865.56	1,708	1,626.30	117,354,962.92
Agency Total	1,622	1,566.00	112,278,097.36	86	60.30	5,076,865.56	1,708	1,626.30	117,354,962.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	506.00	22,033,034.40	5	4.00	465,748.40	540	510.00	22,498,782.80
Agency Total	535	506.00	22,033,034.40	5	4.00	465,748.40	540	510.00	22,498,782.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,695,625.16	11	10.00	956,162.74	166	158.00	10,651,787.90
Agency Total	155	148.00	9,695,625.16	11	10.00	956,162.74	166	158.00	10,651,787.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,449	2,344.00	152,261,803.72	106	78.30	6,901,913.20	2,555	2,422.30	159,163,716.92
DEPARTMENT TOTALS	2,449	2,344.00	152,261,803.72	106	78.30	6,901,913.20	2,555	2,422.30	159,163,716.92

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90
Agency Total	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90
DEPARTMENT TOTALS	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,986,428.80	13	11.20	1,697,307.56	140	138.00	8,683,736.36
Agency Total	127	126.80	6,986,428.80	13	11.20	1,697,307.56	140	138.00	8,683,736.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
Agency Total	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,144,775.20	13	11.00	2,210,499.20	197	195.00	13,355,274.40
Agency Total	184	184.00	11,144,775.20	13	11.00	2,210,499.20	197	195.00	13,355,274.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
Agency Total	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	923	909.00	49,556,235.04	7	3.00	469,848.08	930	912.00	50,026,083.12
Agency Total	923	909.00	49,556,235.04	7	3.00	469,848.08	930	912.00	50,026,083.12
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	380.20	29,796,851.76	33	12.00	2,408,825.12	446	392.20	32,205,676.88
Agency Total	413	380.20	29,796,851.76	33	12.00	2,408,825.12	446	392.20	32,205,676.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.60	7,993,419.20	8	7.40	1,402,727.04	144	142.00	9,396,146.24
Agency Total	136	134.60	7,993,419.20	8	7.40	1,402,727.04	144	142.00	9,396,146.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,224,003.20	4	4.00	518,174.28	94	94.00	5,742,177.48
Agency Total	90	90.00	5,224,003.20	4	4.00	518,174.28	94	94.00	5,742,177.48
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	369.00	20,282,953.60	25	3.00	1,671,134.92	397	372.00	21,954,088.52
Agency Total	372	369.00	20,282,953.60	25	3.00	1,671,134.92	397	372.00	21,954,088.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,796,668.80	6	5.75	1,040,530.40	115	113.75	6,837,199.20
Agency Total	109	108.00	5,796,668.80	6	5.75	1,040,530.40	115	113.75	6,837,199.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,205.00	78,599,078.74	94	12.50	5,421,619.32	1,346	1,217.50	84,020,698.06
Agency Total	1,252	1,205.00	78,599,078.74	94	12.50	5,421,619.32	1,346	1,217.50	84,020,698.06

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,421.00	70,870,232.50	62	16.30	4,433,948.74	1,632	1,437.30	75,304,181.24
Agency Total	1,570	1,421.00	70,870,232.50	62	16.30	4,433,948.74	1,632	1,437.30	75,304,181.24
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,543.00	65,812,166.87	19	8.50	1,147,291.60	1,599	1,551.50	66,959,458.47
Agency Total	1,580	1,543.00	65,812,166.87	19	8.50	1,147,291.60	1,599	1,551.50	66,959,458.47
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,958,366.80	4	2.00	339,842.88	80	73.00	4,298,209.68
Agency Total	76	71.00	3,958,366.80	4	2.00	339,842.88	80	73.00	4,298,209.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,828,959.20	7	2.00	401,856.00	95	88.00	5,230,815.20
Agency Total	88	86.00	4,828,959.20	7	2.00	401,856.00	95	88.00	5,230,815.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,784,884.00	12	4.00	898,872.00	96	88.00	5,683,756.00
Agency Total	84	84.00	4,784,884.00	12	4.00	898,872.00	96	88.00	5,683,756.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,294	6,990.60	382,354,107.91	337	124.18	27,911,218.03	7,631	7,114.78	410,265,325.94
DEPARTMENT TOTALS	7,294	6,990.60	382,354,107.91	337	124.18	27,911,218.03	7,631	7,114.78	410,265,325.94

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58
Agency Total	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58
DEPARTMENT TOTALS	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,867,954.40	7	7.00	742,053.78	35	33.00	2,610,008.18
Agency Total	28	26.00	1,867,954.40	7	7.00	742,053.78	35	33.00	2,610,008.18
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	160.00	10,533,463.20	1	1.00	124,276.10	168	161.00	10,657,739.30
Agency Total	167	160.00	10,533,463.20	1	1.00	124,276.10	168	161.00	10,657,739.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
Agency Total	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	273.00	18,405,982.40	10	10.00	1,096,330.04	293	283.00	19,502,312.44
DEPARTMENT TOTALS	283	273.00	18,405,982.40	10	10.00	1,096,330.04	293	283.00	19,502,312.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
Agency Total	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
DEPARTMENT TOTALS	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56
Agency Total	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56
DEPARTMENT TOTALS	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	843.50	44,208,639.02	13	13.00	1,607,550.88	918	856.50	45,816,189.90
Agency Total	905	843.50	44,208,639.02	13	13.00	1,607,550.88	918	856.50	45,816,189.90
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	843.50	44,208,639.02	13	13.00	1,607,550.88	918	856.50	45,816,189.90
DEPARTMENT TOTALS	905	843.50	44,208,639.02	13	13.00	1,607,550.88	918	856.50	45,816,189.90

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,323,172.80	1	1.00	123,930.04	39	39.00	2,447,102.84
Agency Total	38	38.00	2,323,172.80	1	1.00	123,930.04	39	39.00	2,447,102.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
Agency Total	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	205.00	12,263,305.60	2	2.00	188,697.60	213	207.00	12,452,003.20
Agency Total	211	205.00	12,263,305.60	2	2.00	188,697.60	213	207.00	12,452,003.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	211.00	12,591,620.60	1	1.00	121,680.00	216	212.00	12,713,300.60
Agency Total	215	211.00	12,591,620.60	1	1.00	121,680.00	216	212.00	12,713,300.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	702.00	44,364,530.60	9	9.00	912,561.00	723	711.00	45,277,091.60
DEPARTMENT TOTALS	714	702.00	44,364,530.60	9	9.00	912,561.00	723	711.00	45,277,091.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	7,059,769.60	33	0.00	410,668.96	130	97.00	7,470,438.56
Agency Total	97	97.00	7,059,769.60	33	0.00	410,668.96	130	97.00	7,470,438.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
Agency Total	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
Agency Total	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	755,319.76	13	11.50	755,319.76
Agency Total	0	0.00	0.00	13	11.50	755,319.76	13	11.50	755,319.76
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10
DEPARTMENT TOTALS	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	623	621.92	25,036,418.68	4,415	3,525.15	243,326,134.23	5,038	4,147.07	268,362,552.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	623	621.92	25,036,418.68	4,415	3,525.15	243,326,134.23	5,038	4,147.07	268,362,552.91
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,495,124.80	239	170.86	8,171,630.73	284	215.86	9,666,755.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,495,124.80	239	170.86	8,171,630.73	284	215.86	9,666,755.53
0603 - University of New Orleans									
Education Employees	56	46.00	2,130,055.20	472	426.08	27,096,527.73	528	472.08	29,226,582.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	46.00	2,130,055.20	472	426.08	27,096,527.73	528	472.08	29,226,582.93
0604 - LSU-Health Sciences Center NO									
Education Employees	259	259.00	9,450,895.75	809	754.69	74,475,555.88	1,068	1,013.69	83,926,451.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	259.00	9,450,895.75	809	754.69	74,475,555.88	1,068	1,013.69	83,926,451.63
0605 - LSU-Eunice									
Education Employees	34	34.00	1,116,024.00	182	133.41	5,553,916.60	216	167.41	6,669,940.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,116,024.00	182	133.41	5,553,916.60	216	167.41	6,669,940.60
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,695,869.76	433	316.82	18,548,735.17	492	375.42	20,244,604.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,695,869.76	433	316.82	18,548,735.17	492	375.42	20,244,604.93

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	135.45	5,333,655.60	396	342.32	25,514,748.03	533	477.77	30,848,403.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	135.45	5,333,655.60	396	342.32	25,514,748.03	533	477.77	30,848,403.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,664,804.42	153	148.87	10,810,567.74	196	190.95	12,475,372.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,664,804.42	153	148.87	10,810,567.74	196	190.95	12,475,372.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,140,483.57	395	391.98	34,068,657.58	471	467.98	37,209,141.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,140,483.57	395	391.98	34,068,657.58	471	467.98	37,209,141.15
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	477	295.13	18,123,530.64	531	349.13	19,947,129.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	477	295.13	18,123,530.64	531	349.13	19,947,129.04
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,168,252.82	1,117	1,110.50	47,552,792.17	1,350	1,341.50	55,721,044.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,168,252.82	1,117	1,110.50	47,552,792.17	1,350	1,341.50	55,721,044.99

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	296	284.09	11,313,968.01	346	334.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	296	284.09	11,313,968.01	346	334.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	196	179.69	7,680,584.14	231	213.69	8,873,736.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	196	179.69	7,680,584.14	231	213.69	8,873,736.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,369,174.86	22	20.25	2,369,174.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,369,174.86	22	20.25	2,369,174.86
0621 - Nicholls State University									
Education Employees	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
0623 - Grambling State University									
Education Employees	63	62.00	2,146,929.80	379	355.60	21,128,966.36	442	417.60	23,275,896.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.00	2,146,929.80	379	355.60	21,128,966.36	442	417.60	23,275,896.16
0625 - La Tech University									
Education Employees	253	253.00	7,512,585.60	920	579.13	31,160,736.36	1,173	832.13	38,673,321.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	253.00	7,512,585.60	920	579.13	31,160,736.36	1,173	832.13	38,673,321.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	97	94.50	3,094,782.60	550	420.93	29,283,631.80	647	515.43	32,378,414.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	94.50	3,094,782.60	550	420.93	29,283,631.80	647	515.43	32,378,414.40
0629 - University of La-Monroe									
Education Employees	181	181.00	6,206,628.40	711	710.55	45,838,203.00	892	891.55	52,044,831.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,206,628.40	711	710.55	45,838,203.00	892	891.55	52,044,831.40
0631 - Northwestern State University									
Education Employees	117	117.00	4,274,039.80	576	555.75	32,344,136.80	693	672.75	36,618,176.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,274,039.80	576	555.75	32,344,136.80	693	672.75	36,618,176.60
0634 - Southeastern La University									
Education Employees	294	290.00	9,555,153.92	779	703.92	39,995,427.20	1,073	993.92	49,550,581.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	290.00	9,555,153.92	779	703.92	39,995,427.20	1,073	993.92	49,550,581.12
0640 - University of La-Lafayette									
Education Employees	447	438.20	15,178,280.00	1,629	1,515.66	104,643,511.70	2,076	1,953.86	119,821,791.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	447	438.20	15,178,280.00	1,629	1,515.66	104,643,511.70	2,076	1,953.86	119,821,791.70
0641 - Delgado Community College									
Education Employees	161	122.00	5,211,995.36	1,614	639.61	34,636,004.06	1,775	761.61	39,847,999.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	122.00	5,211,995.36	1,614	639.61	34,636,004.06	1,775	761.61	39,847,999.42

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	116	101.18	5,121,496.36	126	107.85	5,313,187.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	116	101.18	5,121,496.36	126	107.85	5,313,187.75
0644 - Bossier Community College									
Education Employees	55	29.00	1,827,113.60	634	254.01	14,058,409.20	689	283.01	15,885,522.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	29.00	1,827,113.60	634	254.01	14,058,409.20	689	283.01	15,885,522.80
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	205	196.00	14,233,488.36	229	220.00	15,808,630.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	205	196.00	14,233,488.36	229	220.00	15,808,630.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	174	135.80	7,578,892.61	182	143.80	7,871,839.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	174	135.80	7,578,892.61	182	143.80	7,871,839.81
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	516,006.84	327	192.86	10,048,020.77	342	207.86	10,564,027.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	327	192.86	10,048,020.77	342	207.86	10,564,027.61
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.88	5,004,308.25	179	105.88	5,027,432.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.88	5,004,308.25	179	105.88	5,027,432.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	277	187.56	10,406,982.11	297	207.56	11,109,751.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	277	187.56	10,406,982.11	297	207.56	11,109,751.71
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	89,440.00	216	165.86	8,977,829.38	218	167.86	9,067,269.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	89,440.00	216	165.86	8,977,829.38	218	167.86	9,067,269.38
N645 - South La Community College-NP									
Education Employees	54	54.00	1,879,696.00	487	326.39	16,676,156.33	541	380.39	18,555,852.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,879,696.00	487	326.39	16,676,156.33	541	380.39	18,555,852.33
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	158	142.53	7,189,297.71	167	151.53	7,502,681.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	158	142.53	7,189,297.71	167	151.53	7,502,681.51
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	368	233.78	10,894,821.79	379	244.78	11,364,863.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	368	233.78	10,894,821.79	379	244.78	11,364,863.39
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	158.60	13,859,391.90	162	158.60	13,859,391.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	158.60	13,859,391.90	162	158.60	13,859,391.90

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,690	3,588.42	129,996,901.45	20,674	16,290.68	1,027,811,935.69	24,364	19,879.10	1,157,808,837.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,690	3,588.42	129,996,901.45	20,674	16,290.68	1,027,811,935.69	24,364	19,879.10	1,157,808,837.14

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	71,280.45	51	45.90	5,279,117.62	54	48.90	5,350,398.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	71,280.45	51	45.90	5,279,117.62	54	48.90	5,350,398.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	265.40	11,268,453.03	124	92.60	7,946,602.74	391	358.00	19,215,055.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	265.40	11,268,453.03	124	92.60	7,946,602.74	391	358.00	19,215,055.77
HEALTH CARE SERVICES TOTALS									
Education Employees	270	268.40	11,339,733.48	175	138.50	13,225,720.36	445	406.90	24,565,453.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	268.40	11,339,733.48	175	138.50	13,225,720.36	445	406.90	24,565,453.84

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	422.50	28,553,213.96	37	37.00	4,230,616.00	510	459.50	32,783,829.96
Agency Total	473	422.50	28,553,213.96	37	37.00	4,230,616.00	510	459.50	32,783,829.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	422.50	28,553,213.96	58	58.00	6,024,065.84	531	480.50	34,577,279.80
DEPARTMENT TOTALS	473	422.50	28,553,213.96	58	58.00	6,024,065.84	531	480.50	34,577,279.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	3,868,589.28	235	216.00	12,895,742.06	340	313.00	16,764,331.34
Agency Total	105	97.00	3,868,589.28	235	216.00	12,895,742.06	340	313.00	16,764,331.34
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	86	77.00	4,576,836.42	97	88.00	5,007,458.82
Agency Total	11	11.00	430,622.40	86	77.00	4,576,836.42	97	88.00	5,007,458.82
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	113	36.00	4,641,276.38	115	38.00	4,769,945.18
Agency Total	2	2.00	128,668.80	113	36.00	4,641,276.38	115	38.00	4,769,945.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,607,179.64	10	10.00	870,710.88	54	51.00	3,477,890.52
Agency Total	44	41.00	2,607,179.64	10	10.00	870,710.88	54	51.00	3,477,890.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	76.90	4,681,101.36	96	82.90	4,949,036.88
Agency Total	6	6.00	267,935.52	90	76.90	4,681,101.36	96	82.90	4,949,036.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	7,302,995.64	534	415.90	27,665,667.10	702	572.90	34,968,662.74
DEPARTMENT TOTALS	168	157.00	7,302,995.64	534	415.90	27,665,667.10	702	572.90	34,968,662.74

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
Agency Total	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
DEPARTMENT TOTALS	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
Agency Total	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
DEPARTMENT TOTALS	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.00	33,395,045.84	485	477.00	33,395,045.84
Agency Total	0	0.00	0.00	485	477.00	33,395,045.84	485	477.00	33,395,045.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.00	33,395,045.84	485	477.00	33,395,045.84
DEPARTMENT TOTALS	0	0.00	0.00	485	477.00	33,395,045.84	485	477.00	33,395,045.84

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88
Agency Total	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88
DEPARTMENT TOTALS	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
Agency Total	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
DEPARTMENT TOTALS	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24
Agency Total	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24
DEPARTMENT TOTALS	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
Agency Total	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
DEPARTMENT TOTALS	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,987	1,921.00	136,285,318.00	1,413	1,340.52	72,845,894.90	3,400	3,261.52	209,131,212.90
VETERANS AFFAIRS	763	695.00	29,692,874.12	16	6.00	681,267.22	779	701.00	30,374,141.34
ECONOMIC DEVELOPMENT	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
CRT	628	498.75	24,743,075.50	31	20.00	1,839,884.80	659	518.75	26,582,960.30
DOTD	4,098	4,095.00	219,750,822.20	16	16.00	1,923,417.60	4,114	4,111.00	221,674,239.80
DPSC - CORRECTIONS	4,489	4,266.00	221,370,760.88	61	60.00	7,260,352.06	4,550	4,326.00	228,631,112.94
DPSC - PUBLIC SAFETY	2,449	2,344.00	152,261,803.72	106	78.30	6,901,913.20	2,555	2,422.30	159,163,716.92
DYS-OFF OF JUV JUST	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90
LDH	7,294	6,990.60	382,354,107.91	337	124.18	27,911,218.03	7,631	7,114.78	410,265,325.94
DCFS	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58
DNR	283	273.00	18,405,982.40	10	10.00	1,096,330.04	293	283.00	19,502,312.44
REVENUE	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
DEQ	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56
LWC	905	843.50	44,208,639.02	13	13.00	1,607,550.88	918	856.50	45,816,189.90
WILDLIFE & FISHERIES	714	702.00	44,364,530.60	9	9.00	912,561.00	723	711.00	45,277,091.60
CIVIL SERVICE AGENCIES	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10
HIGHER EDUCATION	3,690	3,588.42	129,996,901.45	20,674	16,290.68	1,027,811,935.69	24,364	19,879.10	1,157,808,837.14
HEALTH CARE SERVICES	270	268.40	11,339,733.48	175	138.50	13,225,720.36	445	406.90	24,565,453.84
EDUCATION	473	422.50	28,553,213.96	58	58.00	6,024,065.84	531	480.50	34,577,279.80
EDUCATION - OTHER	168	157.00	7,302,995.64	534	415.90	27,665,667.10	702	572.90	34,968,662.74
PUBLIC SERVICE COMM	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
AGRICULTURE	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
JUSTICE	0	0.00	0.00	485	477.00	33,395,045.84	485	477.00	33,395,045.84
INSURANCE	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88
LIEUTENANT GOVERNOR	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
SECRETARY OF STATE	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24
TREASURY	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
TOTALS	35,170	33,641.17	1,809,812,637.78	24,356	19,367.58	1,263,766,293.32	59,526	53,008.75	3,073,578,931.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,960	3,856.82	141,336,634.93	20,849	16,429.18	1,041,037,656.05	24,809	20,286.00	1,182,374,290.98
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,210	29,784.35	1,668,476,002.85	3,497	2,928.40	222,283,636.87	34,707	32,712.75	1,890,759,639.72
TOTALS	35,170	33,641.17	1,809,812,637.78	24,356	19,367.58	1,263,766,293.32	59,526	53,008.75	3,073,578,931.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,170	33,641.17	1,809,812,637.78	24,346	19,357.58	1,263,321,292.92	59,516	52,998.75	3,073,133,930.70
Employees with In-State Resident	32,738		1,711,414,436.64	15,732		835,583,533.41	48,470		2,546,997,970.05
Employees with Out-of State Resident	981		43,128,655.28	662		23,115,889.25	1,643		66,244,544.53
Employees with Unknown Resident	1,451		55,269,545.86	7,962		405,066,870.66	9,413		460,336,416.52